

**INSTITUTO DE LA PROPIEDAD**  
**ESTADO DE RESULTADOS CONSOLIDADO PROCORREDOR**  
**PERIODO 2012.**

| INGRESOS                                                               | PROCORREDOR         |                     |                     |                     |                     |                      |                     | TOTAL AL 31 DE JULIO |
|------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|----------------------|
|                                                                        | ENERO               | FEBRERO             | MARZO               | ABRIL               | MAYO                | JUNIO                | JULIO               |                      |
| <b>INGRESOS DE OPERACION</b>                                           |                     |                     |                     |                     |                     |                      |                     |                      |
| Ingresos PROCORREDOR                                                   | 19273,551.18        | 19269,891.69        | 19269,891.69        | 9657,986.19         | 14284,445.52        | 430,857.91           | 20711,337.31        | 102897,961.49        |
| <b>TOTAL INGRESOS</b>                                                  | <b>19273,551.18</b> | <b>19269,891.69</b> | <b>19269,891.69</b> | <b>9657,986.19</b>  | <b>14284,445.52</b> | <b>430,857.91</b>    | <b>20711,337.31</b> | <b>102897,961.49</b> |
| <b>GASTOS</b>                                                          |                     |                     |                     |                     |                     |                      |                     |                      |
| <b>GASTOS DE OPERACION</b>                                             |                     |                     |                     |                     |                     |                      |                     |                      |
| Gastos PROCORREDOR                                                     | 16990,080.62        | 17882,053.07        | 18156,205.18        | 19143,555.14        | 19380,117.70        | 19231,220.22         | 19886,460.80        | 130669,692.73        |
| <b>TOTAL GASTOS DE OPERACIÓN</b>                                       | <b>16990,080.62</b> | <b>17882,053.07</b> | <b>18156,205.18</b> | <b>19143,555.14</b> | <b>19380,117.70</b> | <b>19231,220.22</b>  | <b>19886,460.80</b> | <b>130669,692.73</b> |
| <b>TRANSFERENCIAS CORRIENTES</b>                                       |                     |                     |                     |                     |                     |                      |                     |                      |
| Al Sector Privado ( <i>Adquisición de Bienes Capitalizables</i> )      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Al Sector Privado ( <i>Adquisición de Bienes Capitalizables</i> )(Cta. | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Al Sector Público                                                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Admon Centralizada                                                     | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Gobiernos Locales                                                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Inst.Desc.. no Empres.                                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Emp. Publ.no.Fina.                                                     | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Emp.Publ.Finan.                                                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Inst. de Segur. Social                                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| Al Sector Externo                                                      | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                 |
| <b>TOTAL TRANSFERENCIAS CORRIENTES</b>                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          |
| <b>TOTAL GASTOS</b>                                                    | <b>16990,080.62</b> | <b>17882,053.07</b> | <b>18156,205.18</b> | <b>19143,555.14</b> | <b>19380,117.70</b> | <b>19231,220.22</b>  | <b>19886,460.80</b> | <b>130669,692.73</b> |
| <b>EJECUCION ACUMULADA</b>                                             | <b>2283,470.56</b>  | <b>1387,838.62</b>  | <b>1113,686.51</b>  | <b>-9485,568.95</b> | <b>-5095,672.18</b> | <b>-18800,362.31</b> | <b>824,876.51</b>   | <b>-27771,731.24</b> |

Notas Explicativas.

1.Estado de Resultados consolidado de PROCORREDOR incluye la SUBVENCION-30-2008 y la SUBVENCION-31-2008 de Enero a Junio de 2012.