

OFICIO-SGP-051-2021

El Ocotal, Francisco Morazán, 19 de enero del 2021

Licenciada

Mariela García

Oficial de Transparencia

Su oficina.

Estimado Licenciada:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a diciembre del año 2020.

Documentos del Gasto Pendientes de Pago

Mes	Valor
diciembre 2020	L. 173,819,628.60

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante diciembre 2020

	Grupo del Gasto	Compromiso	Pago	Deuda Flotante
100	Servicios al personal	585,223,933.00	644,924,677.74	-59,700,744.74
200	Servicios no Personales	48,764,824.12	12,859,095.93	35,905,728.19
300	Materiales y Suministros	73,226,610.89	43,362,839.10	29,863,771.79
400	Bienes Capitalizables	11,716,819.00	1,609,975.00	10,106,844.00
500	Transferencias	0.00	17,449,181.87	-17,449,181.87
	Totales	718,932,187.01	720,205,769.64	-1273,582.63

Atentamente,




Lic. Yaneth Rivera
Subgerente de Presupuesto

C.C. archivo
JPA



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 1 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	4,795,869,170.00	11,819,683.00	4,807,688,853.00	585,223,933.00	585,223,933.00	585,223,933.00	644,924,677.74	0.00	0.00	-59,700,744.74	4,222,464,920.00	4,222,464,920.00	4,222,464,920.00
GA	001		GERENCIA CENTRAL	4,795,869,170.00	11,819,683.00	4,807,688,853.00	585,223,933.00	585,223,933.00	585,223,933.00	644,924,677.74	0.00	0.00	-59,700,744.74	4,222,464,920.00	4,222,464,920.00	4,222,464,920.00
UE	001		DESPACHO MINISTERIAL	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
Pr	01		ACTIVIDADES CENTRALES	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
SPr	0		-	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
Py	0		-	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
Obra	1		DIRECCION Y COORDINACION SUPERIOR	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
	Grupo Gasto:	100	SERVICIOS PERSONALES	15,320,648.00	-730,900.00	14,589,748.00	1,450,731.61	1,450,731.61	1,450,731.61	1,555,970.34	0.00	0.00	-105,238.73	13,139,016.39	13,139,016.39	13,139,016.39
	11100		Sueldos Básicos	11,017,571.00	-648,450.00	10,369,121.00	673,507.84	673,507.84	673,507.84	673,507.84	0.00	0.00	0.00	9,695,613.16	9,695,613.16	9,695,613.16
	11510		Decimotercer Mes	918,131.00	35,200.00	953,331.00	673,507.84	673,507.84	673,507.84	673,507.84	0.00	0.00	0.00	279,823.16	279,823.16	279,823.16
	11520		Decimocuarto Mes	918,131.00	-140,750.00	777,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777,381.00	777,381.00	777,381.00
	11600		Complementos	599,777.00	5,500.00	605,277.00	0.00	0.00	0.00	11,629.30	0.00	0.00	-11,629.30	605,277.00	605,277.00	605,277.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,597,549.00	17,600.00	1,615,149.00	86,605.85	86,605.85	86,605.85	163,105.20	0.00	0.00	-76,499.35	1,528,543.15	1,528,543.15	1,528,543.15
	11750		Contribuciones para Seguro Social	269,489.00	0.00	269,489.00	17,110.08	17,110.08	17,110.08	34,220.16	0.00	0.00	-17,110.08	252,378.92	252,378.92	252,378.92
UE	002		SECRETARIA GENERAL	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
Pr	01		ACTIVIDADES CENTRALES	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
SPr	0		-	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
Py	0		-	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
	Grupo Gasto:	100	SERVICIOS PERSONALES	8,073,278.00	85,456.00	8,158,734.00	890,964.87	890,964.87	890,964.87	995,981.17	0.00	0.00	-105,016.30	7,267,769.13	7,267,769.13	7,267,769.13
	11100		Sueldos Básicos	5,781,348.00	70,400.00	5,851,748.00	407,835.00	407,835.00	407,835.00	407,835.00	0.00	0.00	0.00	5,443,913.00	5,443,913.00	5,443,913.00
	11510		Decimotercer Mes	481,779.00	17,600.00	499,379.00	407,835.00	407,835.00	407,835.00	407,835.00	0.00	0.00	0.00	91,544.00	91,544.00	91,544.00
	11520		Decimocuarto Mes	481,779.00	-17,944.00	463,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,835.00	463,835.00	463,835.00
	11600		Complementos	368,164.00	6,600.00	374,764.00	14,600.00	14,600.00	14,600.00	63,923.93	0.00	0.00	-49,323.93	360,164.00	360,164.00	360,164.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	838,296.00	8,800.00	847,096.00	52,139.83	52,139.83	52,139.83	99,277.16	0.00	0.00	-47,137.33	794,956.17	794,956.17	794,956.17
	11750		Contribuciones para Seguro Social	121,912.00	0.00	121,912.00	8,555.04	8,555.04	8,555.04	17,110.08	0.00	0.00	-8,555.04	113,356.96	113,356.96	113,356.96
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
Pr	01		ACTIVIDADES CENTRALES	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
SPr	0		-	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
Py	0		-	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,675,720.00	43,200.00	2,718,920.00	220,843.24	220,843.24	220,843.24	246,675.95	0.00	0.00	-25,832.71	2,498,076.76	2,498,076.76	2,498,076.76
	11100		Sueldos Básicos	1,900,464.00	30,800.00	1,931,264.00	98,727.00	98,727.00	98,727.00	98,727.00	0.00	0.00	0.00	1,832,537.00	1,832,537.00	1,832,537.00
	11510		Decimotercer Mes	158,372.00	7,700.00	166,072.00	98,727.00	98,727.00	98,727.00	98,727.00	0.00	0.00	0.00	67,345.00	67,345.00	67,345.00
	11520		Decimocuarto Mes	158,372.00	-250.00	158,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,122.00	158,122.00	158,122.00
	11600		Complementos	131,612.00	1,100.00	132,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,712.00	132,712.00	132,712.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 2 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	275,568.00	3,850.00	279,418.00	20,181.10	20,181.10	20,181.10	42,270.98	0.00	0.00	-22,089.88	259,236.90	259,236.90	259,236.90
11750	Contribuciones para Seguro Social	0	SIN-TRF	51,332.00	0.00	51,332.00	3,208.14	3,208.14	3,208.14	6,950.97	0.00	0.00	-3,742.83	48,123.86	48,123.86	48,123.86
UE	004 AUDITORIA INTERNA			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
Pr	01 ACTIVIDADES CENTRALES			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
SPr	0 -			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
Py	0 -			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
Obra	4 CONTRALORIA INTERNA			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
Grupo Gasto:	100 SERVICIOS PERSONALES			1,919,448.00	25,050.00	1,944,498.00	132,124.45	132,124.45	132,124.45	148,491.85	0.00	0.00	-16,367.40	1,812,373.55	1,812,373.55	1,812,373.55
11100	Sueldos Básicos	0	SIN-TRF	1,354,716.00	17,600.00	1,372,316.00	58,541.00	58,541.00	58,541.00	58,541.00	0.00	0.00	0.00	1,313,775.00	1,313,775.00	1,313,775.00
11510	Decimotercer Mes	0	SIN-TRF	112,893.00	4,400.00	117,293.00	58,541.00	58,541.00	58,541.00	58,541.00	0.00	0.00	0.00	58,752.00	58,752.00	58,752.00
11520	Decimocuarto Mes	0	SIN-TRF	112,893.00	-250.00	112,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,643.00	112,643.00	112,643.00
11600	Complementos	0	SIN-TRF	110,430.00	1,100.00	111,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,530.00	111,530.00	111,530.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	196,434.00	2,200.00	198,634.00	15,042.45	15,042.45	15,042.45	28,736.40	0.00	0.00	-13,693.95	183,591.55	183,591.55	183,591.55
11750	Contribuciones para Seguro Social	0	SIN-TRF	32,082.00	0.00	32,082.00	0.00	0.00	0.00	2,673.45	0.00	0.00	-2,673.45	32,082.00	32,082.00	32,082.00
UE	005 GERENCIA ADMINISTRATIVA			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
Pr	01 ACTIVIDADES CENTRALES			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
SPr	0 -			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
Py	0 -			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
Grupo Gasto:	100 SERVICIOS PERSONALES			28,179,424.00	278,853.00	28,458,277.00	2,999,457.17	2,999,457.17	2,999,457.17	3,249,939.39	0.00	0.00	-250,482.22	25,458,819.83	25,458,819.83	25,458,819.83
11100	Sueldos Básicos	0	SIN-TRF	19,865,251.00	286,000.00	20,151,251.00	1,374,053.04	1,374,053.04	1,374,053.04	1,374,053.04	0.00	0.00	0.00	18,777,197.96	18,777,197.96	18,777,197.96
11510	Decimotercer Mes	0	SIN-TRF	1,655,438.00	71,500.00	1,726,938.00	1,357,062.13	1,357,062.13	1,357,062.13	1,357,062.13	0.00	0.00	0.00	369,875.87	369,875.87	369,875.87
11520	Decimocuarto Mes	0	SIN-TRF	1,655,438.00	-133,097.00	1,522,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522,341.00	1,522,341.00	1,522,341.00
11600	Complementos	0	SIN-TRF	1,590,272.00	18,700.00	1,608,972.00	24,950.00	24,950.00	24,950.00	53,762.00	0.00	0.00	-28,812.00	1,584,022.00	1,584,022.00	1,584,022.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,880,463.00	35,750.00	2,916,213.00	208,637.15	208,637.15	208,637.15	395,017.83	0.00	0.00	-186,380.68	2,707,575.85	2,707,575.85	2,707,575.85
11750	Contribuciones para Seguro Social	0	SIN-TRF	532,562.00	0.00	532,562.00	34,754.85	34,754.85	34,754.85	70,044.39	0.00	0.00	-35,289.54	497,807.15	497,807.15	497,807.15
UE	006 DIRECCION DE MODERNIZACION, ASUNTOS INTERNACIONALES Y COOPER			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
Pr	01 ACTIVIDADES CENTRALES			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
SPr	0 -			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
Py	0 -			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
Grupo Gasto:	100 SERVICIOS PERSONALES			1,198,025.00	6,050.00	1,204,075.00	60,382.44	60,382.44	60,382.44	64,723.38	0.00	0.00	-4,340.94	1,143,692.56	1,143,692.56	1,143,692.56
11100	Sueldos Básicos	0	SIN-TRF	849,600.00	4,400.00	854,000.00	26,950.00	26,950.00	26,950.00	26,950.00	0.00	0.00	0.00	827,050.00	827,050.00	827,050.00
11510	Decimotercer Mes	0	SIN-TRF	70,800.00	1,100.00	71,900.00	28,700.00	28,700.00	28,700.00	28,700.00	0.00	0.00	0.00	43,200.00	43,200.00	43,200.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 3 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	70,800.00	0.00	70,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,800.00	70,800.00	70,800.00
11600	Complementos	0	SIN-TRF	70,800.00	0.00	70,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,800.00	70,800.00	70,800.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	123,192.00	550.00	123,742.00	4,197.75	4,197.75	4,197.75	8,004.00	0.00	0.00	-3,806.25	119,544.25	119,544.25	119,544.25	
11750	Contribuciones para Seguro Social	0	SIN-TRF	12,833.00	0.00	12,833.00	534.69	534.69	534.69	1,069.38	0.00	0.00	-534.69	12,298.31	12,298.31	12,298.31	
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			918,007,357.00	-29,418,983.00	888,588,374.00	77,657,532.14	77,657,532.14	77,657,532.14	77,657,532.14	0.00	0.00	0.00	810,930,841.86	810,930,841.86	810,930,841.86	
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			918,007,357.00	-29,418,983.00	888,588,374.00	77,657,532.14	77,657,532.14	77,657,532.14	77,657,532.14	0.00	0.00	0.00	810,930,841.86	810,930,841.86	810,930,841.86	
SPr	0 -			918,007,357.00	-29,418,983.00	888,588,374.00	77,657,532.14	77,657,532.14	77,657,532.14	77,657,532.14	0.00	0.00	0.00	810,930,841.86	810,930,841.86	810,930,841.86	
Py	0 -			918,007,357.00	-29,418,983.00	888,588,374.00	77,657,532.14	77,657,532.14	77,657,532.14	77,657,532.14	0.00	0.00	0.00	810,930,841.86	810,930,841.86	810,930,841.86	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP)			86,302,613.00	-314,304.00	85,988,309.00	6,343,155.00	6,343,155.00	6,343,155.00	6,343,155.00	0.00	0.00	0.00	79,645,154.00	79,645,154.00	79,645,154.00	
	Grupo Gasto: 100 SERVICIOS PERSONALES			86,302,613.00	-314,304.00	85,988,309.00	6,343,155.00	6,343,155.00	6,343,155.00	6,343,155.00	0.00	0.00	0.00	79,645,154.00	79,645,154.00	79,645,154.00	
11100	Sueldos Básicos	0	SIN-TRF	56,567,688.00	0.00	56,567,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,567,688.00	56,567,688.00	56,567,688.00	
11510	Decimotercer Mes	0	SIN-TRF	4,713,973.00	0.00	4,713,973.00	4,713,973.00	4,713,973.00	4,713,973.00	4,713,973.00	0.00	0.00	0.00	0.00	0.00	0.00	
11520	Decimocuarto Mes	0	SIN-TRF	4,713,973.00	-314,304.00	4,399,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,399,669.00	4,399,669.00	4,399,669.00	
11600	Complementos	0	SIN-TRF	4,713,973.00	0.00	4,713,973.00	1,629,182.00	1,629,182.00	1,629,182.00	1,629,182.00	0.00	0.00	0.00	3,084,791.00	3,084,791.00	3,084,791.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	6,222,445.00	0.00	6,222,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,222,445.00	6,222,445.00	6,222,445.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,068,285.00	0.00	4,068,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068,285.00	4,068,285.00	4,068,285.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,401,565.00	0.00	3,401,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,401,565.00	3,401,565.00	3,401,565.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,900,711.00	0.00	1,900,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,711.00	1,900,711.00	1,900,711.00	
Obra	2 INSPECTORIA GENERAL (SEDS)			70,336,551.00	-3,798,700.00	66,537,851.00	3,798,700.00	3,798,700.00	3,798,700.00	3,798,700.00	0.00	0.00	0.00	62,739,151.00	62,739,151.00	62,739,151.00	
	Grupo Gasto: 100 SERVICIOS PERSONALES			70,336,551.00	-3,798,700.00	66,537,851.00	3,798,700.00	3,798,700.00	3,798,700.00	3,798,700.00	0.00	0.00	0.00	62,739,151.00	62,739,151.00	62,739,151.00	
11100	Sueldos Básicos	0	SIN-TRF	45,584,400.00	0.00	45,584,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,584,400.00	45,584,400.00	45,584,400.00	
11510	Decimotercer Mes	0	SIN-TRF	3,798,700.00	0.00	3,798,700.00	3,798,700.00	3,798,700.00	3,798,700.00	3,798,700.00	0.00	0.00	0.00	0.00	0.00	0.00	
11520	Decimocuarto Mes	0	SIN-TRF	3,798,700.00	-3,798,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0	SIN-TRF	3,798,700.00	0.00	3,798,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798,700.00	3,798,700.00	3,798,700.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,014,284.00	0.00	5,014,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,014,284.00	5,014,284.00	5,014,284.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,304,869.00	0.00	3,304,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,304,869.00	3,304,869.00	3,304,869.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,191,908.00	0.00	3,191,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191,908.00	3,191,908.00	3,191,908.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,844,990.00	0.00	1,844,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844,990.00	1,844,990.00	1,844,990.00	
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			65,197,346.00	-3,519,900.00	61,677,446.00	3,883,541.00	3,883,541.00	3,883,541.00	3,883,541.00	0.00	0.00	0.00	57,793,905.00	57,793,905.00	57,793,905.00	
	Grupo Gasto: 100 SERVICIOS PERSONALES			65,197,346.00	-3,519,900.00	61,677,446.00	3,883,541.00	3,883,541.00	3,883,541.00	3,883,541.00	0.00	0.00	0.00	57,793,905.00	57,793,905.00	57,793,905.00	
11100	Sueldos Básicos	0	SIN-TRF	42,238,800.00	0.00	42,238,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,238,800.00	42,238,800.00	42,238,800.00	
11510	Decimotercer Mes	0	SIN-TRF	3,519,900.00	0.00	3,519,900.00	3,519,900.00	3,519,900.00	3,519,900.00	3,519,900.00	0.00	0.00	0.00	0.00	0.00	0.00	
11520	Decimocuarto Mes	0	SIN-TRF	3,519,900.00	-3,519,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0	SIN-TRF	3,519,900.00	0.00	3,519,900.00	363,641.00	363,641.00	363,641.00	363,641.00	0.00	0.00	0.00	3,156,259.00	3,156,259.00	3,156,259.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	4,646,268.00	0.00	4,646,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646,268.00	4,646,268.00	4,646,268.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,062,315.00	0.00	3,062,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062,315.00	3,062,315.00	3,062,315.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 4 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	2,956,716.00	0.00	2,956,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,716.00	2,956,716.00	2,956,716.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,733,547.00	0.00	1,733,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,547.00	1,733,547.00	1,733,547.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			577,118,558.00	-10,822,922.00	566,295,636.00	26,321,960.00	26,321,960.00	26,321,960.00	26,321,960.00	0.00	0.00	0.00	0.00	539,973,676.00	539,973,676.00	539,973,676.00
Grupo Gasto:	100 SERVICIOS PERSONALES			577,118,558.00	-10,822,922.00	566,295,636.00	26,321,960.00	26,321,960.00	26,321,960.00	26,321,960.00	0.00	0.00	0.00	0.00	539,973,676.00	539,973,676.00	539,973,676.00
11100	Sueldos Básicos	0	SIN-TRF	315,862,892.00	0.00	315,862,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,862,892.00	315,862,892.00	315,862,892.00
11400	Adicionales	0	SIN-TRF	119,698,119.00	-8,524,080.00	111,174,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,174,039.00	111,174,039.00	111,174,039.00
11510	Decimotercer Mes	0	SIN-TRF	26,321,960.00	0.00	26,321,960.00	26,321,960.00	26,321,960.00	26,321,960.00	26,321,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	26,321,960.00	0.00	26,321,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,321,960.00	26,321,960.00	26,321,960.00
11600	Complementos	0	SIN-TRF	16,394,328.00	0.00	16,394,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,394,328.00	16,394,328.00	16,394,328.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	34,744,984.00	0.00	34,744,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,744,984.00	34,744,984.00	34,744,984.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	22,932,975.00	0.00	22,932,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,932,975.00	22,932,975.00	22,932,975.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	12,395,796.00	-2,298,842.00	10,096,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,096,954.00	10,096,954.00	10,096,954.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,445,544.00	0.00	2,445,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445,544.00	2,445,544.00	2,445,544.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			92,023,187.00	-7,686,486.00	84,336,701.00	35,868,842.66	35,868,842.66	35,868,842.66	35,868,842.66	0.00	0.00	0.00	0.00	48,467,858.34	48,467,858.34	48,467,858.34
Grupo Gasto:	100 SERVICIOS PERSONALES			92,023,187.00	-7,686,486.00	84,336,701.00	35,868,842.66	35,868,842.66	35,868,842.66	35,868,842.66	0.00	0.00	0.00	0.00	48,467,858.34	48,467,858.34	48,467,858.34
11100	Sueldos Básicos	0	SIN-TRF	59,839,200.00	-3,615,807.00	56,223,393.00	30,882,242.66	30,882,242.66	30,882,242.66	30,882,242.66	0.00	0.00	0.00	0.00	25,341,150.34	25,341,150.34	25,341,150.34
11510	Decimotercer Mes	0	SIN-TRF	4,986,600.00	0.00	4,986,600.00	4,986,600.00	4,986,600.00	4,986,600.00	4,986,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	4,986,600.00	-4,070,679.00	915,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915,921.00	915,921.00	915,921.00
11600	Complementos	0	SIN-TRF	4,986,600.00	0.00	4,986,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,600.00	4,986,600.00	4,986,600.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	6,582,315.00	0.00	6,582,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,582,315.00	6,582,315.00	6,582,315.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,338,342.00	0.00	4,338,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,338,342.00	4,338,342.00	4,338,342.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,689,051.00	0.00	3,689,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689,051.00	3,689,051.00	3,689,051.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,614,479.00	0.00	2,614,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,614,479.00	2,614,479.00	2,614,479.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			16,088,329.00	-561,984.00	15,526,345.00	847,649.48	847,649.48	847,649.48	847,649.48	0.00	0.00	0.00	0.00	14,678,695.52	14,678,695.52	14,678,695.52
Grupo Gasto:	100 SERVICIOS PERSONALES			16,088,329.00	-561,984.00	15,526,345.00	847,649.48	847,649.48	847,649.48	847,649.48	0.00	0.00	0.00	0.00	14,678,695.52	14,678,695.52	14,678,695.52
11100	Sueldos Básicos	0	SIN-TRF	10,472,538.00	0.00	10,472,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,472,538.00	10,472,538.00	10,472,538.00
11510	Decimotercer Mes	0	SIN-TRF	872,661.00	-561,984.00	310,677.00	310,676.48	310,676.48	310,676.48	310,676.48	0.00	0.00	0.00	0.00	0.52	0.52	0.52
11520	Decimocuarto Mes	0	SIN-TRF	872,661.00	0.00	872,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872,661.00	872,661.00	872,661.00
11600	Complementos	0	SIN-TRF	865,341.00	0.00	865,341.00	536,973.00	536,973.00	536,973.00	536,973.00	0.00	0.00	0.00	0.00	328,368.00	328,368.00	328,368.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,151,912.00	0.00	1,151,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,912.00	1,151,912.00	1,151,912.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	759,215.00	0.00	759,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759,215.00	759,215.00	759,215.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	710,145.00	0.00	710,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,145.00	710,145.00	710,145.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	383,856.00	0.00	383,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,856.00	383,856.00	383,856.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			10,940,773.00	-2,714,687.00	8,226,086.00	593,684.00	593,684.00	593,684.00	593,684.00	0.00	0.00	0.00	0.00	7,632,402.00	7,632,402.00	7,632,402.00
Grupo Gasto:	100 SERVICIOS PERSONALES			10,940,773.00	-2,714,687.00	8,226,086.00	593,684.00	593,684.00	593,684.00	593,684.00	0.00	0.00	0.00	0.00	7,632,402.00	7,632,402.00	7,632,402.00
11100	Sueldos Básicos	0	SIN-TRF	7,124,214.00	-2,121,003.00	5,003,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,003,211.00	5,003,211.00	5,003,211.00
11510	Decimotercer Mes	0	SIN-TRF	593,684.00	-593,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	593,684.00	0.00	593,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,684.00	593,684.00	593,684.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 5 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN-TRF	593,684.00	0.00	593,684.00	593,684.00	593,684.00	593,684.00	593,684.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	783,663.00	0.00	783,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,663.00	783,663.00	783,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	516,505.00	0.00	516,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516,505.00	516,505.00	516,505.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	487,690.00	0.00	487,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,690.00	487,690.00	487,690.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	247,649.00	0.00	247,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,649.00	247,649.00	247,649.00
UE 008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			2,688,482,906.00	50,349,911.00	2,738,832,817.00	363,415,985.00	363,415,985.00	363,415,985.00	359,516,410.22	0.00	0.00	3,899,574.78	2,375,416,832.00	2,375,416,832.00	2,375,416,832.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,688,482,906.00	50,349,911.00	2,738,832,817.00	363,415,985.00	363,415,985.00	363,415,985.00	359,516,410.22	0.00	0.00	3,899,574.78	2,375,416,832.00	2,375,416,832.00	2,375,416,832.00
SPr 0	-			2,688,482,906.00	50,349,911.00	2,738,832,817.00	363,415,985.00	363,415,985.00	363,415,985.00	359,516,410.22	0.00	0.00	3,899,574.78	2,375,416,832.00	2,375,416,832.00	2,375,416,832.00
Py 0	-			2,688,482,906.00	50,349,911.00	2,738,832,817.00	363,415,985.00	363,415,985.00	363,415,985.00	359,516,410.22	0.00	0.00	3,899,574.78	2,375,416,832.00	2,375,416,832.00	2,375,416,832.00
Obra 1	DIRECCION Y COORDINACION DEL PROGRAMA			93,741,614.00	20,822,922.00	114,564,536.00	7,465,065.49	7,465,065.49	7,465,065.49	6,380,904.89	0.00	0.00	1,084,160.60	107,099,470.51	107,099,470.51	107,099,470.51
Grupo Gasto: 100	SERVICIOS PERSONALES			93,741,614.00	20,822,922.00	114,564,536.00	7,465,065.49	7,465,065.49	7,465,065.49	6,380,904.89	0.00	0.00	1,084,160.60	107,099,470.51	107,099,470.51	107,099,470.51
11100	Sueldos Básicos	0	SIN-TRF	61,994,692.00	0.00	61,994,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,994,692.00	61,994,692.00	61,994,692.00
11510	Decimotercer Mes	0	SIN-TRF	5,166,224.00	0.00	5,166,224.00	5,166,223.49	5,166,223.49	5,166,223.49	5,166,223.49	0.00	0.00	0.00	0.51	0.51	0.51
11520	Decimocuarto Mes	0	SIN-TRF	5,166,224.00	0.00	5,166,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,166,224.00	5,166,224.00	5,166,224.00
11600	Complementos	0	SIN-TRF	5,166,224.00	0.00	5,166,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,166,224.00	5,166,224.00	5,166,224.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	6,819,416.00	0.00	6,819,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,819,416.00	6,819,416.00	6,819,416.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,475,208.00	2,298,842.00	6,774,050.00	2,298,842.00	2,298,842.00	2,298,842.00	0.00	0.00	0.00	2,298,842.00	4,475,208.00	4,475,208.00	4,475,208.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	2,830,030.00	0.00	2,830,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830,030.00	2,830,030.00	2,830,030.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,123,596.00	0.00	2,123,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123,596.00	2,123,596.00	2,123,596.00
16200	Compensaciones	0	SIN-TRF	0.00	18,524,080.00	18,524,080.00	0.00	0.00	0.00	1,214,681.40	0.00	0.00	-1,214,681.40	18,524,080.00	18,524,080.00	18,524,080.00
Obra 2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			2,594,741,292.00	29,526,989.00	2,624,268,281.00	355,950,919.51	355,950,919.51	355,950,919.51	353,135,505.33	0.00	0.00	2,815,414.18	2,268,317,361.49	2,268,317,361.49	2,268,317,361.49
Grupo Gasto: 100	SERVICIOS PERSONALES			2,594,741,292.00	29,526,989.00	2,624,268,281.00	355,950,919.51	355,950,919.51	355,950,919.51	353,135,505.33	0.00	0.00	2,815,414.18	2,268,317,361.49	2,268,317,361.49	2,268,317,361.49
11100	Sueldos Básicos	0	SIN-TRF	1,682,525,425.00	0.00	1,682,525,425.00	145,525,230.58	145,525,230.58	145,525,230.58	145,525,230.58	0.00	0.00	0.00	1,537,000,194.42	1,537,000,194.42	1,537,000,194.42
11510	Decimotercer Mes	0	SIN-TRF	140,210,452.00	0.00	140,210,452.00	139,561,152.00	139,561,152.00	139,561,152.00	139,561,152.00	0.00	0.00	649,300.00	649,300.00	649,300.00	649,300.00
11520	Decimocuarto Mes	0	SIN-TRF	140,210,452.00	-2,019.00	140,208,433.00	0.00	0.00	0.00	0.00	0.00	0.00	140,208,433.00	140,208,433.00	140,208,433.00	
11600	Complementos	0	SIN-TRF	96,691,034.00	12,318,962.00	109,009,996.00	21,670,173.39	21,670,173.39	21,670,173.39	21,670,173.39	0.00	0.00	0.00	87,339,822.61	87,339,822.61	87,339,822.61
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	185,078,398.00	1,171,901.00	186,250,299.00	4,860,105.67	4,860,105.67	4,860,105.67	0.00	0.00	0.00	4,860,105.67	181,390,193.33	181,390,193.33	181,390,193.33
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	122,002,501.00	280,488.00	122,282,989.00	15,713,867.78	15,713,867.78	15,713,867.78	14,083,819.18	0.00	0.00	1,630,048.60	106,569,121.22	106,569,121.22	106,569,121.22
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	115,870,000.00	3,937,974.00	119,807,974.00	17,157,329.99	17,157,329.99	17,157,329.99	16,991,345.08	0.00	0.00	165,984.91	102,650,644.01	102,650,644.01	102,650,644.01
11750	Contribuciones para Seguro Social	0	SIN-TRF	68,973,030.00	0.00	68,973,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,973,030.00	68,973,030.00	68,973,030.00
12100	Sueldos Básicos	0	SIN-TRF	30,851,465.00	9,636,813.00	40,488,278.00	9,198,506.33	9,198,506.33	9,198,506.33	10,573,506.33	0.00	0.00	-1,375,000.00	31,289,771.67	31,289,771.67	31,289,771.67
12410	Decimotercer Mes	0	SIN-TRF	2,570,956.00	1,091,435.00	3,662,391.00	2,114,553.77	2,114,553.77	2,114,553.77	3,114,553.77	0.00	0.00	-1,000,000.00	1,547,837.23	1,547,837.23	1,547,837.23
12420	Decimocuarto Mes	0	SIN-TRF	2,570,956.00	1,091,435.00	3,662,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662,391.00	3,662,391.00	3,662,391.00
12550	Contribuciones para Seguro Social	0	SIN-TRF	1,306,623.00	0.00	1,306,623.00	0.00	0.00	0.00	1,117,725.00	0.00	0.00	-1,117,725.00	1,306,623.00	1,306,623.00	1,306,623.00
12910	Contratos Especiales	0	SIN-TRF	5,880,000.00	0.00	5,880,000.00	150,000.00	150,000.00	150,000.00	498,000.00	0.00	0.00	-348,000.00	5,730,000.00	5,730,000.00	5,730,000.00
UE 009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 6 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00
Py	0	-		175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00
Grupo Gasto:	100		SERVICIOS PERSONALES	175,522,605.00	-12.00	175,522,593.00	57,676,553.00	57,676,553.00	57,676,553.00	57,676,553.00	0.00	0.00	0.00	117,846,040.00	117,846,040.00	117,846,040.00
11100	Sueldos Básicos	0	SIN-TRF	113,870,400.00	0.00	113,870,400.00	48,187,353.00	48,187,353.00	48,187,353.00	48,187,353.00	0.00	0.00	0.00	65,683,047.00	65,683,047.00	65,683,047.00
11510	Decimotercer Mes	0	SIN-TRF	9,489,200.00	0.00	9,489,200.00	9,489,200.00	9,489,200.00	9,489,200.00	9,489,200.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	9,489,200.00	-12.00	9,489,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489,188.00	9,489,188.00	9,489,188.00
11600	Complementos	0	SIN-TRF	9,489,200.00	0.00	9,489,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489,200.00	9,489,200.00	9,489,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	12,525,144.00	0.00	12,525,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,525,144.00	12,525,144.00	12,525,144.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	8,255,604.00	0.00	8,255,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,255,604.00	8,255,604.00	8,255,604.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	7,970,928.00	0.00	7,970,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,970,928.00	7,970,928.00	7,970,928.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,432,929.00	0.00	4,432,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,432,929.00	4,432,929.00	4,432,929.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
SPr	0	-		15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
Py	0	-		15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
Grupo Gasto:	100		SERVICIOS PERSONALES	15,526,776.00	-4,258,400.00	11,268,376.00	1,676,628.18	1,676,628.18	1,676,628.18	1,676,628.18	0.00	0.00	0.00	9,591,747.82	9,591,747.82	9,591,747.82
11100	Sueldos Básicos	0	SIN-TRF	10,062,000.00	-4,258,300.00	5,803,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,803,700.00	5,803,700.00	5,803,700.00
11510	Decimotercer Mes	0	SIN-TRF	838,500.00	0.00	838,500.00	838,500.00	838,500.00	838,500.00	838,500.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	838,500.00	-100.00	838,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,400.00	838,400.00	838,400.00
11600	Complementos	0	SIN-TRF	838,500.00	0.00	838,500.00	838,128.18	838,128.18	838,128.18	838,128.18	0.00	0.00	0.00	371.82	371.82	371.82
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,106,820.00	0.00	1,106,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,820.00	1,106,820.00	1,106,820.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	729,495.00	0.00	729,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,495.00	729,495.00	729,495.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	704,340.00	0.00	704,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,340.00	704,340.00	704,340.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	408,621.00	0.00	408,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,621.00	408,621.00	408,621.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
SPr	0	-		92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
Py	0	-		92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
Grupo Gasto:	100		SERVICIOS PERSONALES	92,702,223.00	-282.00	92,701,941.00	7,719,933.53	7,719,933.53	7,719,933.53	7,719,933.53	0.00	0.00	0.00	84,982,007.47	84,982,007.47	84,982,007.47
11100	Sueldos Básicos	0	SIN-TRF	60,198,744.00	-158.00	60,198,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,198,586.00	60,198,586.00	60,198,586.00
11510	Decimotercer Mes	0	SIN-TRF	5,016,562.00	-62.00	5,016,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	5,016,562.00	-62.00	5,016,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,016,500.00	5,016,500.00	5,016,500.00
11600	Complementos	0	SIN-TRF	5,016,562.00	0.00	5,016,562.00	2,703,433.53	2,703,433.53	2,703,433.53	2,703,433.53	0.00	0.00	0.00	2,313,128.47	2,313,128.47	2,313,128.47
11731	Contribuciones al Instituto de	0	SIN-TRF	6,621,861.00	0.00	6,621,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,621,861.00	6,621,861.00	6,621,861.00



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Previsión Militar - Cuota Patronal																	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,364,408.00	0.00	4,364,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,364,408.00	4,364,408.00	4,364,408.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	4,213,912.00	0.00	4,213,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,213,912.00	4,213,912.00	4,213,912.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,253,612.00	0.00	2,253,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,253,612.00	2,253,612.00	2,253,612.00		
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			555,359,396.00	-228,924.00	555,130,472.00	31,878,417.17	31,878,417.17	31,878,417.17	67,016,727.50	0.00	0.00	-35,138,310.33	523,252,054.83	523,252,054.83	523,252,054.83		
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			555,359,396.00	-228,924.00	555,130,472.00	31,878,417.17	31,878,417.17	31,878,417.17	67,016,727.50	0.00	0.00	-35,138,310.33	523,252,054.83	523,252,054.83	523,252,054.83		
SPr	0 -			555,359,396.00	-228,924.00	555,130,472.00	31,878,417.17	31,878,417.17	31,878,417.17	67,016,727.50	0.00	0.00	-35,138,310.33	523,252,054.83	523,252,054.83	523,252,054.83		
Py	0 -			555,359,396.00	-228,924.00	555,130,472.00	31,878,417.17	31,878,417.17	31,878,417.17	67,016,727.50	0.00	0.00	-35,138,310.33	523,252,054.83	523,252,054.83	523,252,054.83		
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			22,228,637.00	-236.00	22,228,401.00	2,454,274.00	2,454,274.00	2,454,274.00	5,779,253.00	0.00	0.00	-3,324,979.00	19,774,127.00	19,774,127.00	19,774,127.00		
	Grupo Gasto: 100 SERVICIOS PERSONALES			22,228,637.00	-236.00	22,228,401.00	2,454,274.00	2,454,274.00	2,454,274.00	5,779,253.00	0.00	0.00	-3,324,979.00	19,774,127.00	19,774,127.00	19,774,127.00		
	11100 Sueldos Básicos	0	SIN-TRF	14,726,687.00	0.00	14,726,687.00	0.00	0.00	0.00	0.00	0.00	0.00	14,726,687.00	14,726,687.00	14,726,687.00			
	11510 Decimotercer Mes	0	SIN-TRF	1,227,224.00	-174.00	1,227,050.00	1,227,050.00	1,227,050.00	1,227,050.00	1,227,050.00	0.00	0.00	0.00	0.00	0.00			
	11520 Decimocuarto Mes	0	SIN-TRF	1,227,224.00	-62.00	1,227,162.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,162.00	1,227,162.00	1,227,162.00			
	11600 Complementos	0	SIN-TRF	1,227,224.00	0.00	1,227,224.00	1,227,224.00	1,227,224.00	1,227,224.00	1,227,224.00	0.00	0.00	0.00	0.00	0.00			
	11731 Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,619,935.00	0.00	1,619,935.00	0.00	0.00	0.00	1,619,935.00	0.00	0.00	-1,619,935.00	1,619,935.00	1,619,935.00			
	11732 Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,055,461.00	0.00	1,055,461.00	0.00	0.00	0.00	1,055,461.00	0.00	0.00	-1,055,461.00	1,055,461.00	1,055,461.00			
	11733 Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	649,583.00	0.00	649,583.00	0.00	0.00	0.00	649,583.00	0.00	0.00	-649,583.00	649,583.00	649,583.00			
	11750 Contribuciones para Seguro Social	0	SIN-TRF	495,299.00	0.00	495,299.00	0.00	0.00	0.00	0.00	0.00	0.00	495,299.00	495,299.00	495,299.00			
Obra	2 SERVICIOS DE INVESTIGACION			528,930,418.00	-188.00	528,930,230.00	29,195,643.17	29,195,643.17	29,195,643.17	60,316,619.50	0.00	0.00	-31,120,976.33	499,734,586.83	499,734,586.83	499,734,586.83		
	Grupo Gasto: 100 SERVICIOS PERSONALES			528,930,418.00	-188.00	528,930,230.00	29,195,643.17	29,195,643.17	29,195,643.17	60,316,619.50	0.00	0.00	-31,120,976.33	499,734,586.83	499,734,586.83	499,734,586.83		
	11100 Sueldos Básicos	0	SIN-TRF	350,248,800.00	-188.00	350,248,612.00	0.00	0.00	0.00	0.00	0.00	0.00	350,248,612.00	350,248,612.00	350,248,612.00			
	11510 Decimotercer Mes	0	SIN-TRF	29,187,400.00	0.00	29,187,400.00	29,187,400.00	29,187,400.00	29,187,400.00	29,187,400.00	0.00	0.00	0.00	0.00	0.00			
	11520 Decimocuarto Mes	0	SIN-TRF	29,187,400.00	0.00	29,187,400.00	0.00	0.00	0.00	0.00	0.00	0.00	29,187,400.00	29,187,400.00	29,187,400.00			
	11600 Complementos	0	SIN-TRF	17,416,428.00	0.00	17,416,428.00	8,243.17	8,243.17	8,243.17	8,243.17	0.00	0.00	17,408,184.83	17,408,184.83	17,408,184.83			
	11731 Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	38,527,369.00	0.00	38,527,369.00	0.00	0.00	0.00	20,567,861.65	0.00	0.00	-20,567,861.65	38,527,369.00	38,527,369.00			
	11732 Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	25,405,262.00	0.00	25,405,262.00	0.00	0.00	0.00	5,204,957.30	0.00	0.00	-5,204,957.30	25,405,262.00	25,405,262.00			
	11733 Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	24,517,417.00	0.00	24,517,417.00	0.00	0.00	0.00	5,348,157.38	0.00	0.00	-5,348,157.38	24,517,417.00	24,517,417.00			
	11750 Contribuciones para Seguro Social	0	SIN-TRF	14,440,342.00	0.00	14,440,342.00	0.00	0.00	0.00	0.00	0.00	0.00	14,440,342.00	14,440,342.00	14,440,342.00			
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			2,907,285.00	-158,500.00	2,748,785.00	158,500.00	158,500.00	158,500.00	638,755.00	0.00	0.00	-480,255.00	2,590,285.00	2,590,285.00	2,590,285.00		
	Grupo Gasto: 100 SERVICIOS PERSONALES			2,907,285.00	-158,500.00	2,748,785.00	158,500.00	158,500.00	158,500.00	638,755.00	0.00	0.00	-480,255.00	2,590,285.00	2,590,285.00	2,590,285.00		
	11100 Sueldos Básicos	0	SIN-TRF	1,902,000.00	0.00	1,902,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902,000.00	1,902,000.00	1,902,000.00			
	11510 Decimotercer Mes	0	SIN-TRF	158,500.00	-158,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	11520 Decimocuarto Mes	0	SIN-TRF	158,500.00	0.00	158,500.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500.00	158,500.00	158,500.00			
	11600 Complementos	0	SIN-TRF	158,500.00	0.00	158,500.00	158,500.00	158,500.00	158,500.00	158,500.00	0.00	0.00	0.00	0.00	0.00			
	11731 Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	209,220.00	0.00	209,220.00	0.00	0.00	0.00	209,220.00	0.00	0.00	-209,220.00	209,220.00	209,220.00			
	11732 Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	137,895.00	0.00	137,895.00	0.00	0.00	0.00	137,895.00	0.00	0.00	-137,895.00	137,895.00	137,895.00			



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 8 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	133,140.00	0.00	133,140.00	0.00	0.00	0.00	133,140.00	0.00	0.00	-133,140.00	133,140.00	133,140.00	133,140.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,530.00	0.00	49,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,530.00	49,530.00	49,530.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			1,293,056.00	-70,000.00	1,223,056.00	70,000.00	70,000.00	70,000.00	282,100.00	0.00	0.00	-212,100.00	1,153,056.00	1,153,056.00	1,153,056.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,293,056.00	-70,000.00	1,223,056.00	70,000.00	70,000.00	70,000.00	282,100.00	0.00	0.00	-212,100.00	1,153,056.00	1,153,056.00	1,153,056.00
11100	Sueldos Básicos	0	SIN-TRF	840,000.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
11510	Decimotercer Mes	0	SIN-TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
11600	Complementos	0	SIN-TRF	70,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	92,400.00	0.00	92,400.00	0.00	0.00	0.00	92,400.00	0.00	0.00	-92,400.00	92,400.00	92,400.00	92,400.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00	0.00	0.00	-60,900.00	60,900.00	60,900.00	60,900.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	58,800.00	0.00	58,800.00	0.00	0.00	0.00	58,800.00	0.00	0.00	-58,800.00	58,800.00	58,800.00	58,800.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	30,956.00	0.00	30,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,956.00	30,956.00	30,956.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
SPr	0 -			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
Py	0 -			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
Grupo Gasto:	100 SERVICIOS PERSONALES			28,292,680.00	-4,550.00	28,288,130.00	2,510,596.67	2,510,596.67	2,510,596.67	7,241,032.67	0.00	0.00	-4,730,436.00	25,777,533.33	25,777,533.33	25,777,533.33
11100	Sueldos Básicos	0	SIN-TRF	18,734,400.00	-4,350.00	18,730,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,730,050.00	18,730,050.00	18,730,050.00
11510	Decimotercer Mes	0	SIN-TRF	1,561,200.00	0.00	1,561,200.00	1,561,200.00	1,561,200.00	1,561,200.00	1,561,200.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	1,561,200.00	-200.00	1,561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561,000.00	1,561,000.00	1,561,000.00
11600	Complementos	0	SIN-TRF	950,113.00	0.00	950,113.00	949,396.67	949,396.67	949,396.67	949,396.67	0.00	0.00	0.00	716.33	716.33	716.33
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,060,784.00	0.00	2,060,784.00	0.00	0.00	0.00	2,060,784.00	0.00	0.00	-2,060,784.00	2,060,784.00	2,060,784.00	2,060,784.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,358,244.00	0.00	1,358,244.00	0.00	0.00	0.00	1,358,244.00	0.00	0.00	-1,358,244.00	1,358,244.00	1,358,244.00	1,358,244.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,311,408.00	0.00	1,311,408.00	0.00	0.00	0.00	1,311,408.00	0.00	0.00	-1,311,408.00	1,311,408.00	1,311,408.00	1,311,408.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	755,331.00	0.00	755,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,331.00	755,331.00	755,331.00
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			201,700,338.00	-1,738,258.00	199,962,080.00	34,787,813.77	34,787,813.77	34,787,813.77	56,510,743.66	0.00	0.00	-21,722,929.89	165,174,266.23	165,174,266.23	165,174,266.23
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			201,700,338.00	-1,738,258.00	199,962,080.00	34,787,813.77	34,787,813.77	34,787,813.77	56,510,743.66	0.00	0.00	-21,722,929.89	165,174,266.23	165,174,266.23	165,174,266.23
SPr	0 -			201,700,338.00	-1,738,258.00	199,962,080.00	34,787,813.77	34,787,813.77	34,787,813.77	56,510,743.66	0.00	0.00	-21,722,929.89	165,174,266.23	165,174,266.23	165,174,266.23
Py	0 -			201,700,338.00	-1,738,258.00	199,962,080.00	34,787,813.77	34,787,813.77	34,787,813.77	56,510,743.66	0.00	0.00	-21,722,929.89	165,174,266.23	165,174,266.23	165,174,266.23
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			13,447,473.00	-741,258.00	12,706,215.00	719,911.00	719,911.00	719,911.00	2,785,480.00	0.00	0.00	-2,065,569.00	11,986,304.00	11,986,304.00	11,986,304.00
Grupo Gasto:	100 SERVICIOS PERSONALES			13,447,473.00	-741,258.00	12,706,215.00	719,911.00	719,911.00	719,911.00	2,785,480.00	0.00	0.00	-2,065,569.00	11,986,304.00	11,986,304.00	11,986,304.00
11100	Sueldos Básicos	0	SIN-TRF	8,894,738.00	0.00	8,894,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,894,738.00	8,894,738.00	8,894,738.00
11510	Decimotercer Mes	0	SIN-TRF	741,229.00	-741,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	741,229.00	-29.00	741,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,200.00	741,200.00	741,200.00
11600	Complementos	0	SIN-TRF	719,911.00	0.00	719,911.00	719,911.00	719,911.00	719,911.00	719,911.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	978,421.00	0.00	978,421.00	0.00	0.00	0.00	978,421.00	0.00	0.00	-978,421.00	978,421.00	978,421.00	978,421.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 9 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	644,868.00	0.00	644,868.00	0.00	0.00	0.00	644,868.00	0.00	0.00	-644,868.00	644,868.00	644,868.00	644,868.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	442,280.00	0.00	442,280.00	0.00	0.00	0.00	442,280.00	0.00	0.00	-442,280.00	442,280.00	442,280.00	442,280.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	284,797.00	0.00	284,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,797.00	284,797.00	284,797.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			12,735,508.00	-694,500.00	12,041,008.00	592,420.00	592,420.00	592,420.00	2,214,073.89	0.00	0.00	-1,621,653.89	11,448,588.00	11,448,588.00	11,448,588.00
Grupo Gasto:	100 SERVICIOS PERSONALES			12,735,508.00	-694,500.00	12,041,008.00	592,420.00	592,420.00	592,420.00	2,214,073.89	0.00	0.00	-1,621,653.89	11,448,588.00	11,448,588.00	11,448,588.00
11100	Sueldos Básicos	0	SIN-TRF	8,334,000.00	0.00	8,334,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,334,000.00	8,334,000.00	8,334,000.00
11510	Decimotercer Mes	0	SIN-TRF	694,500.00	-694,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	694,500.00	0.00	694,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694,500.00	694,500.00	694,500.00
11600	Complementos	0	SIN-TRF	592,420.00	0.00	592,420.00	592,420.00	592,420.00	592,420.00	592,420.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	916,740.00	0.00	916,740.00	0.00	0.00	0.00	434,058.89	0.00	0.00	-434,058.89	916,740.00	916,740.00	916,740.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	604,215.00	0.00	604,215.00	0.00	0.00	0.00	604,215.00	0.00	0.00	-604,215.00	604,215.00	604,215.00	604,215.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	583,380.00	0.00	583,380.00	0.00	0.00	0.00	583,380.00	0.00	0.00	-583,380.00	583,380.00	583,380.00	583,380.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	315,753.00	0.00	315,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,753.00	315,753.00	315,753.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			170,046,695.00	-100.00	170,046,595.00	33,406,258.73	33,406,258.73	33,406,258.73	50,525,693.73	0.00	0.00	-17,119,435.00	136,640,336.27	136,640,336.27	136,640,336.27
Grupo Gasto:	100 SERVICIOS PERSONALES			170,046,695.00	-100.00	170,046,595.00	33,406,258.73	33,406,258.73	33,406,258.73	50,525,693.73	0.00	0.00	-17,119,435.00	136,640,336.27	136,640,336.27	136,640,336.27
11100	Sueldos Básicos	0	SIN-TRF	111,189,600.00	0.00	111,189,600.00	24,140,558.73	24,140,558.73	24,140,558.73	25,426,058.73	0.00	0.00	-1,285,500.00	87,049,041.27	87,049,041.27	87,049,041.27
11510	Decimotercer Mes	0	SIN-TRF	9,265,800.00	-100.00	9,265,700.00	9,265,700.00	9,265,700.00	9,265,700.00	9,265,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	9,265,800.00	0.00	9,265,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,265,800.00	9,265,800.00	9,265,800.00
11600	Complementos	0	SIN-TRF	7,889,573.00	0.00	7,889,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,889,573.00	7,889,573.00	7,889,573.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	12,230,857.00	0.00	12,230,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,230,857.00	12,230,857.00	12,230,857.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	8,061,247.00	0.00	8,061,247.00	0.00	0.00	0.00	8,061,247.00	0.00	0.00	-8,061,247.00	8,061,247.00	8,061,247.00	8,061,247.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	7,772,688.00	0.00	7,772,688.00	0.00	0.00	0.00	7,772,688.00	0.00	0.00	-7,772,688.00	7,772,688.00	7,772,688.00	7,772,688.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,371,130.00	0.00	4,371,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371,130.00	4,371,130.00	4,371,130.00
Obra	4 SERVICIOS OPERATIVOS VIALES			5,470,662.00	-302,400.00	5,168,262.00	69,224.04	69,224.04	69,224.04	985,496.04	0.00	0.00	-916,272.00	5,099,037.96	5,099,037.96	5,099,037.96
Grupo Gasto:	100 SERVICIOS PERSONALES			5,470,662.00	-302,400.00	5,168,262.00	69,224.04	69,224.04	69,224.04	985,496.04	0.00	0.00	-916,272.00	5,099,037.96	5,099,037.96	5,099,037.96
11100	Sueldos Básicos	0	SIN-TRF	3,628,800.00	0.00	3,628,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,628,800.00	3,628,800.00	3,628,800.00
11510	Decimotercer Mes	0	SIN-TRF	302,400.00	-302,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	302,400.00	0.00	302,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,400.00	302,400.00	302,400.00
11600	Complementos	0	SIN-TRF	172,200.00	0.00	172,200.00	69,224.04	69,224.04	69,224.04	69,224.04	0.00	0.00	0.00	102,975.96	102,975.96	102,975.96
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	399,168.00	0.00	399,168.00	0.00	0.00	0.00	399,168.00	0.00	0.00	-399,168.00	399,168.00	399,168.00	399,168.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	263,088.00	0.00	263,088.00	0.00	0.00	0.00	263,088.00	0.00	0.00	-263,088.00	263,088.00	263,088.00	263,088.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	254,016.00	0.00	254,016.00	0.00	0.00	0.00	254,016.00	0.00	0.00	-254,016.00	254,016.00	254,016.00	254,016.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	148,590.00	0.00	148,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,590.00	148,590.00	148,590.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			53,738,754.00	-2,093,028.00	51,645,726.00	1,651,346.50	1,651,346.50	1,651,346.50	1,651,346.50	0.00	0.00	0.00	49,994,379.50	49,994,379.50	49,994,379.50
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			53,738,754.00	-2,093,028.00	51,645,726.00	1,651,346.50	1,651,346.50	1,651,346.50	1,651,346.50	0.00	0.00	0.00	49,994,379.50	49,994,379.50	49,994,379.50
SPr	0 -			53,738,754.00	-2,093,028.00	51,645,726.00	1,651,346.50	1,651,346.50	1,651,346.50	1,651,346.50	0.00	0.00	0.00	49,994,379.50	49,994,379.50	49,994,379.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 10 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		53,738,754.00	-2,093,028.00	51,645,726.00	1,651,346.50	1,651,346.50	1,651,346.50	1,651,346.50	0.00	0.00	0.00	49,994,379.50	49,994,379.50	49,994,379.50
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	10,906,468.00	-608,950.00	10,297,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,297,518.00	10,297,518.00	10,297,518.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	10,906,468.00	-608,950.00	10,297,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,297,518.00	10,297,518.00	10,297,518.00
	11100		Sueldos Básicos	7,307,406.00	0.00	7,307,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,307,406.00	7,307,406.00	7,307,406.00
	11510		Decimotercer Mes	608,950.00	-608,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520		Decimocuarto Mes	608,950.00	0.00	608,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,950.00	608,950.00	608,950.00
	11600		Complementos	401,953.00	0.00	401,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,953.00	401,953.00	401,953.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	803,809.00	0.00	803,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,809.00	803,809.00	803,809.00
	11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	529,790.00	0.00	529,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,790.00	529,790.00	529,790.00
	11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	484,636.00	0.00	484,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,636.00	484,636.00	484,636.00
	11750		Contribuciones para Seguro Social	160,974.00	0.00	160,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,974.00	160,974.00	160,974.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	10,397,192.00	-571,075.00	9,826,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,826,117.00	9,826,117.00	9,826,117.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	10,397,192.00	-571,075.00	9,826,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,826,117.00	9,826,117.00	9,826,117.00
	11100		Sueldos Básicos	6,852,900.00	0.00	6,852,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852,900.00	6,852,900.00	6,852,900.00
	11510		Decimotercer Mes	571,075.00	-571,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520		Decimocuarto Mes	571,075.00	0.00	571,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,075.00	571,075.00	571,075.00
	11600		Complementos	507,508.00	0.00	507,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,508.00	507,508.00	507,508.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	753,819.00	0.00	753,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,819.00	753,819.00	753,819.00
	11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	496,835.00	0.00	496,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,835.00	496,835.00	496,835.00
	11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	427,287.00	0.00	427,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,287.00	427,287.00	427,287.00
	11750		Contribuciones para Seguro Social	216,693.00	0.00	216,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,693.00	216,693.00	216,693.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	6,776,166.00	-373,764.00	6,402,402.00	173,269.00	173,269.00	173,269.00	173,269.00	0.00	0.00	0.00	6,229,133.00	6,229,133.00	6,229,133.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	6,776,166.00	-373,764.00	6,402,402.00	173,269.00	173,269.00	173,269.00	173,269.00	0.00	0.00	0.00	6,229,133.00	6,229,133.00	6,229,133.00
	11100		Sueldos Básicos	4,484,346.00	0.00	4,484,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,484,346.00	4,484,346.00	4,484,346.00
	11510		Decimotercer Mes	373,697.00	-373,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520		Decimocuarto Mes	373,697.00	-67.00	373,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,630.00	373,630.00	373,630.00
	11600		Complementos	373,696.00	0.00	373,696.00	173,269.00	173,269.00	173,269.00	173,269.00	0.00	0.00	0.00	200,427.00	200,427.00	200,427.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	493,278.00	0.00	493,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,278.00	493,278.00	493,278.00
	11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	325,115.00	0.00	325,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,115.00	325,115.00	325,115.00
	11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	209,939.00	0.00	209,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,939.00	209,939.00	209,939.00
	11750		Contribuciones para Seguro Social	142,398.00	0.00	142,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,398.00	142,398.00	142,398.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	5,294,008.00	-295,448.00	4,998,560.00	187,448.00	187,448.00	187,448.00	187,448.00	0.00	0.00	0.00	4,811,112.00	4,811,112.00	4,811,112.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	5,294,008.00	-295,448.00	4,998,560.00	187,448.00	187,448.00	187,448.00	187,448.00	0.00	0.00	0.00	4,811,112.00	4,811,112.00	4,811,112.00
	11100		Sueldos Básicos	3,545,378.00	0.00	3,545,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545,378.00	3,545,378.00	3,545,378.00
	11510		Decimotercer Mes	295,448.00	-295,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520		Decimocuarto Mes	295,448.00	0.00	295,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,448.00	295,448.00	295,448.00
	11600		Complementos	187,448.00	0.00	187,448.00	187,448.00	187,448.00	187,448.00	187,448.00	0.00	0.00	0.00	0.00	0.00	0.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	389,992.00	0.00	389,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,992.00	389,992.00	389,992.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:18:41

Gestión: 2020

r_ega_05_estpro

Página 12 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	24,400.00	0.00	24,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00	24,400.00	24,400.00
11600	Complementos	0	SIN-TRF	9,760.00	0.00	9,760.00	9,695.50	9,695.50	9,695.50	9,695.50	0.00	0.00	0.00	64.50	64.50	64.50	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	32,208.00	0.00	32,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,208.00	32,208.00	32,208.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	21,228.00	0.00	21,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,228.00	21,228.00	21,228.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	20,496.00	0.00	20,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,496.00	20,496.00	20,496.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	12,382.00	0.00	12,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,382.00	12,382.00	12,382.00	
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
SPr	0 -			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
Py	0 -			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
Grupo Gasto:	100 SERVICIOS PERSONALES			9,169,592.00	-495,500.00	8,674,092.00	494,623.26	494,623.26	494,623.26	1,995,988.26	0.00	0.00	-1,501,365.00	8,179,468.74	8,179,468.74	8,179,468.74	
11100	Sueldos Básicos	0	SIN-TRF	5,946,000.00	0.00	5,946,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,946,000.00	5,946,000.00	5,946,000.00	
11510	Decimotercer Mes	0	SIN-TRF	495,500.00	-495,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11520	Decimocuarto Mes	0	SIN-TRF	495,500.00	0.00	495,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,500.00	495,500.00	495,500.00	
11600	Complementos	0	SIN-TRF	495,500.00	0.00	495,500.00	494,623.26	494,623.26	494,623.26	494,623.26	0.00	0.00	0.00	876.74	876.74	876.74	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	654,060.00	0.00	654,060.00	0.00	0.00	0.00	654,060.00	0.00	0.00	-654,060.00	654,060.00	654,060.00	654,060.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	431,085.00	0.00	431,085.00	0.00	0.00	0.00	431,085.00	0.00	0.00	-431,085.00	431,085.00	431,085.00	431,085.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	416,220.00	0.00	416,220.00	0.00	0.00	0.00	416,220.00	0.00	0.00	-416,220.00	416,220.00	416,220.00	416,220.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	235,727.00	0.00	235,727.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,727.00	235,727.00	235,727.00	
TOTAL GENERAL :				4,795,869,170.00	11,819,683.00	4,807,688,853.00	585,223,933.00	585,223,933.00	585,223,933.00	644,924,677.74	0.00	0.00	-59,700,744.74	4,222,464,920.00	4,222,464,920.00	4,222,464,920.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24
Gestión: 2020

r_ega_05_estpro

Página 1 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	319,379,143.00	4,001,512.00	323,380,655.00	48,764,824.12	48,764,824.12	48,764,824.12	12,859,095.93	0.00	0.00	35,905,728.19	274,615,830.88	274,615,830.88	274,615,830.88
GA	001		GERENCIA CENTRAL	319,379,143.00	4,001,512.00	323,380,655.00	48,764,824.12	48,764,824.12	48,764,824.12	12,859,095.93	0.00	0.00	35,905,728.19	274,615,830.88	274,615,830.88	274,615,830.88
UE	005		GERENCIA ADMINISTRATIVA	12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
Pr	01		ACTIVIDADES CENTRALES	12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
SPr	0	-		12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
Py	0	-		12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
Grupo Gasto:	200		SERVICIOS NO PERSONALES	12,338,000.00	875,735.00	13,213,735.00	291,583.32	291,583.32	291,583.32	534,052.33	0.00	0.00	-242,469.01	12,922,151.68	12,922,151.68	12,922,151.68
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	960,000.00	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	708,000.00	323,114.00	1,031,114.00	269,169.82	269,169.82	269,169.82	0.00	0.00	0.00	269,169.82	761,944.18	761,944.18	761,944.18
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,400,000.00	552,621.00	2,952,621.00	22,413.50	22,413.50	22,413.50	534,052.33	0.00	0.00	-511,638.83	2,930,207.50	2,930,207.50	2,930,207.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00	340,000.00	340,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	236,568,004.00	-5,077,937.00	231,490,067.00	44,201,115.94	44,201,115.94	44,201,115.94	10,573,950.09	0.00	0.00	33,627,165.85	187,288,951.06	187,288,951.06	187,288,951.06
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	236,568,004.00	-5,077,937.00	231,490,067.00	44,201,115.94	44,201,115.94	44,201,115.94	10,573,950.09	0.00	0.00	33,627,165.85	187,288,951.06	187,288,951.06	187,288,951.06
SPr	0	-		236,568,004.00	-5,077,937.00	231,490,067.00	44,201,115.94	44,201,115.94	44,201,115.94	10,573,950.09	0.00	0.00	33,627,165.85	187,288,951.06	187,288,951.06	187,288,951.06
Py	0	-		236,568,004.00	-5,077,937.00	231,490,067.00	44,201,115.94	44,201,115.94	44,201,115.94	10,573,950.09	0.00	0.00	33,627,165.85	187,288,951.06	187,288,951.06	187,288,951.06
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP)	145,187,312.00	-509,650.00	144,677,662.00	37,703,401.34	37,703,401.34	37,703,401.34	9,123,999.15	0.00	0.00	28,579,402.19	106,974,260.66	106,974,260.66	106,974,260.66
Grupo Gasto:	200		SERVICIOS NO PERSONALES	145,187,312.00	-509,650.00	144,677,662.00	37,703,401.34	37,703,401.34	37,703,401.34	9,123,999.15	0.00	0.00	28,579,402.19	106,974,260.66	106,974,260.66	106,974,260.66
21110	Suministro De Energía Eléctrica	0	SIN-TRF	105,557,312.00	0.00	105,557,312.00	21,184,657.38	21,184,657.38	21,184,657.38	7,572,654.34	0.00	0.00	13,612,003.04	84,372,654.62	84,372,654.62	84,372,654.62
21200	Agua	0	SIN-TRF	20,900,000.00	0.00	20,900,000.00	10,221,645.40	10,221,645.40	10,221,645.40	622,879.20	0.00	0.00	9,598,766.20	10,678,354.60	10,678,354.60	10,678,354.60
21420	Telefonía Fija	0	SIN-TRF	14,000,000.00	0.00	14,000,000.00	6,110,848.56	6,110,848.56	6,110,848.56	928,465.61	0.00	0.00	5,182,382.95	7,889,151.44	7,889,151.44	7,889,151.44
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,010,000.00	-509,650.00	3,500,350.00	86,250.00	86,250.00	86,250.00	0.00	0.00	0.00	86,250.00	3,414,100.00	3,414,100.00	3,414,100.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
26110	Pasajes Nacionales	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26120	Pasajes al Exterior	0	SIN-TRF	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
26210	Viáticos Nacionales	0	SIN-TRF	300,000.00	0.00	300,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	200,000.00	200,000.00	200,000.00
26220	Viáticos al Exterior	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
Obra	2		INSPECTORIA GENERAL (SEDS)	2,105,541.00	0.00	2,105,541.00	93,811.12	93,811.12	93,811.12	0.00	0.00	0.00	93,811.12	2,011,729.88	2,011,729.88	2,011,729.88
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,105,541.00	0.00	2,105,541.00	93,811.12	93,811.12	93,811.12	0.00	0.00	0.00	93,811.12	2,011,729.88	2,011,729.88	2,011,729.88
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
24500	Servicios de Capacitación	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24
Gestión: 2020

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25700	Servicio de Internet	0	SIN-TRF	24,000.00	0.00	24,000.00	2,559.39	2,559.39	2,559.39	0.00	0.00	0.00	2,559.39	21,440.61	21,440.61	21,440.61
26110	Pasajes Nacionales	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN-TRF	1,631,541.00	0.00	1,631,541.00	91,251.73	91,251.73	91,251.73	0.00	0.00	0.00	91,251.73	1,540,289.27	1,540,289.27	1,540,289.27
29100	Ceremonial y Protocolo	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			56,050,031.00	-4,568,287.00	51,481,744.00	6,383,250.15	6,383,250.15	6,383,250.15	40,195.33	0.00	0.00	6,343,054.82	45,098,493.85	45,098,493.85	45,098,493.85
Grupo Gasto:	200 SERVICIOS NO PERSONALES			56,050,031.00	-4,568,287.00	51,481,744.00	6,383,250.15	6,383,250.15	6,383,250.15	40,195.33	0.00	0.00	6,343,054.82	45,098,493.85	45,098,493.85	45,098,493.85
21200	Agua	0	SIN-TRF	98,360.00	0.00	98,360.00	86,093.00	86,093.00	86,093.00	0.00	0.00	0.00	86,093.00	12,267.00	12,267.00	12,267.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	996,000.00	494,000.00	1,490,000.00	494,000.00	494,000.00	494,000.00	0.00	0.00	0.00	494,000.00	996,000.00	996,000.00	996,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	62,000.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	62,000.00	62,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,347,400.00	0.00	3,347,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,347,400.00	3,347,400.00	3,347,400.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	642,245.00	0.00	642,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,245.00	642,245.00	642,245.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	624,000.00	0.00	624,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624,000.00	624,000.00	624,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
24500	Servicios de Capacitación	0	SIN-TRF	410,500.00	0.00	410,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,500.00	410,500.00	410,500.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	576,618.00	0.00	576,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,618.00	576,618.00	576,618.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	45,500,000.00	-5,062,287.00	40,437,713.00	5,803,157.15	5,803,157.15	5,803,157.15	40,195.33	0.00	0.00	5,762,961.82	34,634,555.85	34,634,555.85	34,634,555.85
25600	Publicidad y Propaganda	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26110	Pasajes Nacionales	0	SIN-TRF	101,400.00	0.00	101,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,400.00	101,400.00	101,400.00
26210	Viáticos Nacionales	0	SIN-TRF	3,106,508.00	0.00	3,106,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106,508.00	3,106,508.00	3,106,508.00
26220	Viáticos al Exterior	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			31,139,051.00	0.00	31,139,051.00	20,653.33	20,653.33	20,653.33	1,409,755.61	0.00	0.00	-1,389,102.28	31,118,397.67	31,118,397.67	31,118,397.67
Grupo Gasto:	200 SERVICIOS NO PERSONALES			31,139,051.00	0.00	31,139,051.00	20,653.33	20,653.33	20,653.33	1,409,755.61	0.00	0.00	-1,389,102.28	31,118,397.67	31,118,397.67	31,118,397.67
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	300,000.00	0.00	300,000.00	20,653.33	20,653.33	20,653.33	0.00	0.00	0.00	20,653.33	279,346.67	279,346.67	279,346.67
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,412,265.00	0.00	3,412,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412,265.00	3,412,265.00	3,412,265.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	732,000.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	732,000.00	732,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	647,516.00	0.00	647,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647,516.00	647,516.00	647,516.00
24500	Servicios de Capacitación	0	SIN-TRF	1,397,270.00	0.00	1,397,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397,270.00	1,397,270.00	1,397,270.00
25700	Servicio de Internet	0	SIN-TRF	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	1,409,755.61	0.00	0.00	-1,409,755.61	21,000,000.00	21,000,000.00	21,000,000.00
26110	Pasajes Nacionales	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
26210	Viáticos Nacionales	0	SIN-TRF	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
26220	Viáticos al Exterior	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	6			1,586,069.00	0.00	1,586,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586,069.00	1,586,069.00	1,586,069.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 3 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO																	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,586,069.00	0.00	1,586,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586,069.00	1,586,069.00	1,586,069.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	523,160.00	0.00	523,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,160.00	523,160.00	523,160.00
26210	Viáticos Nacionales	0	SIN-TRF	802,409.00	0.00	802,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,409.00	802,409.00	802,409.00
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26210	Viáticos Nacionales	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
UE	008		DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	4,476,190.00	677,100.00	5,153,290.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,768,290.00	4,768,290.00	4,768,290.00	4,768,290.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	4,476,190.00	677,100.00	5,153,290.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,768,290.00	4,768,290.00	4,768,290.00	4,768,290.00
SPr	0		-	4,476,190.00	677,100.00	5,153,290.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,768,290.00	4,768,290.00	4,768,290.00	4,768,290.00
Py	0		-	4,476,190.00	677,100.00	5,153,290.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,768,290.00	4,768,290.00	4,768,290.00	4,768,290.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	100,000.00	102,500.00	202,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,500.00	202,500.00	202,500.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	100,000.00	102,500.00	202,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,500.00	202,500.00	202,500.00
21410	Correo Postal	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	202,500.00	202,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,500.00	202,500.00	202,500.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	4,376,190.00	574,600.00	4,950,790.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,565,790.00	4,565,790.00	4,565,790.00	4,565,790.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,376,190.00	574,600.00	4,950,790.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	4,565,790.00	4,565,790.00	4,565,790.00	4,565,790.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	910,800.00	574,600.00	1,485,400.00	385,000.00	385,000.00	385,000.00	149,000.00	0.00	0.00	236,000.00	1,100,400.00	1,100,400.00	1,100,400.00	1,100,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,445,390.00	0.00	2,445,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445,390.00	2,445,390.00	2,445,390.00	2,445,390.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	900,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00
UE	009		DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE)	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
SPr	0		-	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
Py	0		-	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	11,626,536.00	-227,000.00	11,399,536.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	11,399,536.00	11,399,536.00	11,399,536.00	11,399,536.00
22240	Alquiler de Equipo Educacional	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00
22900	Otros Alquileres	0	SIN-TRF	548,000.00	0.00	548,000.00	0.00	0.00	0.00	266,800.00	0.00	0.00	-266,800.00	548,000.00	548,000.00	548,000.00	548,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,960,000.00	0.00	2,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960,000.00	2,960,000.00	2,960,000.00	2,960,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,182,800.00	0.00	3,182,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,800.00	3,182,800.00	3,182,800.00	3,182,800.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 4 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	570,000.00	0.00	570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,000.00	570,000.00	570,000.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,122,000.00	-227,000.00	2,895,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	2,895,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	182,500.00	0.00	182,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,500.00	182,500.00	182,500.00	
25500	Comisiones y Gastos Bancarios	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	201,236.00	0.00	201,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,236.00	201,236.00	201,236.00	
26220	Viáticos al Exterior	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
SPr	0 -			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
Py	0 -			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,059,520.00	80,500.00	2,140,020.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	2,059,020.00	2,059,020.00	2,059,020.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	110,000.00	80,500.00	190,500.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	109,500.00	109,500.00	109,500.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	504,000.00	0.00	504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,000.00	504,000.00	504,000.00	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	728,000.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	728,000.00	728,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	386,520.00	0.00	386,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,520.00	386,520.00	386,520.00	
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
SPr	0 -			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
Py	0 -			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,850,872.00	0.00	4,850,872.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	4,850,872.00	4,850,872.00	4,850,872.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	41,800.00	0.00	0.00	-41,800.00	600,000.00	600,000.00	600,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	960,000.00	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	990,000.00	0.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	56,160.00	0.00	56,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,160.00	56,160.00	56,160.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	107,385.00	0.00	107,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,385.00	107,385.00	107,385.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24
Gestión: 2020

r_ega_05_estpro

Página 5 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
25700	Servicio de Internet	0	SIN-TRF	102,000.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00	102,000.00
26210	Viáticos Nacionales	0	SIN-TRF	719,100.00	0.00	719,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,100.00	719,100.00	719,100.00
29100	Ceremonial y Protocolo	0	SIN-TRF	1,316,227.00	0.00	1,316,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,227.00	1,316,227.00	1,316,227.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			9,023,200.00	5,829,612.00	14,852,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	13,419,547.14	13,419,547.14	13,419,547.14	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			9,023,200.00	5,829,612.00	14,852,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	13,419,547.14	13,419,547.14	13,419,547.14	
SPr	0 -			9,023,200.00	5,829,612.00	14,852,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	13,419,547.14	13,419,547.14	13,419,547.14	
Py	0 -			9,023,200.00	5,829,612.00	14,852,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	13,419,547.14	13,419,547.14	13,419,547.14	
Obra	2 SERVICIOS DE INVESTIGACION			7,580,200.00	5,949,612.00	13,529,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	12,096,547.14	12,096,547.14	12,096,547.14	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,580,200.00	5,949,612.00	13,529,812.00	1,433,264.86	1,433,264.86	1,433,264.86	146,000.00	0.00	0.00	1,287,264.86	12,096,547.14	12,096,547.14	12,096,547.14	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,191,200.00	0.00	2,191,200.00	0.00	0.00	0.00	146,000.00	0.00	0.00	-146,000.00	2,191,200.00	2,191,200.00	2,191,200.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,821,000.00	881,958.00	2,702,958.00	1,339,539.56	1,339,539.56	1,339,539.56	0.00	0.00	0.00	1,339,539.56	1,363,418.44	1,363,418.44	1,363,418.44	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	900,000.00	224,000.00	1,124,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,000.00	1,124,000.00	1,124,000.00	
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	2,342,782.00	2,342,782.00	93,725.30	93,725.30	93,725.30	0.00	0.00	0.00	93,725.30	2,249,056.70	2,249,056.70	2,249,056.70	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	44,026.00	44,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,026.00	44,026.00	44,026.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	858,000.00	0.00	858,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858,000.00	858,000.00	858,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	256,846.00	256,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,846.00	256,846.00	256,846.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			615,000.00	-120,000.00	495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,000.00	495,000.00	495,000.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			615,000.00	-120,000.00	495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,000.00	495,000.00	495,000.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	240,000.00	-120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	275,000.00	0.00	275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,000.00	275,000.00	275,000.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			828,000.00	0.00	828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,000.00	828,000.00	828,000.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			828,000.00	0.00	828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,000.00	828,000.00	828,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
25700	Servicio de Internet	0	SIN-TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00	
SPr	0 -			4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00	
Py	0 -			4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 6 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,373,050.00	1,142,750.00	5,515,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	4,373,050.00	4,373,050.00	4,373,050.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,059,050.00	1,142,750.00	3,201,800.00	1,142,750.00	1,142,750.00	1,142,750.00	0.00	0.00	0.00	1,142,750.00	2,059,050.00	2,059,050.00	2,059,050.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23400	Mantenimiento y Reparación de Obras Cíviles e Instalaciones	0	SIN-TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00
25700	Varías Servicio de Internet	0	SIN-TRF	492,000.00	0.00	492,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,000.00	492,000.00	492,000.00
26210	Viáticos Nacionales	0	SIN-TRF	1,220,000.00	0.00	1,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00	1,220,000.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	9,616,750.00	1,234,000.00	10,850,750.00	1,230,110.00	1,230,110.00	1,230,110.00	1,147,493.51	0.00	0.00	82,616.49	9,620,640.00	9,620,640.00	9,620,640.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	9,616,750.00	1,234,000.00	10,850,750.00	1,230,110.00	1,230,110.00	1,230,110.00	1,147,493.51	0.00	0.00	82,616.49	9,620,640.00	9,620,640.00	9,620,640.00
SPr	0	-		9,616,750.00	1,234,000.00	10,850,750.00	1,230,110.00	1,230,110.00	1,230,110.00	1,147,493.51	0.00	0.00	82,616.49	9,620,640.00	9,620,640.00	9,620,640.00
Py	0	-		9,616,750.00	1,234,000.00	10,850,750.00	1,230,110.00	1,230,110.00	1,230,110.00	1,147,493.51	0.00	0.00	82,616.49	9,620,640.00	9,620,640.00	9,620,640.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	6,516,750.00	414,000.00	6,930,750.00	410,110.00	410,110.00	410,110.00	318,610.00	0.00	0.00	91,500.00	6,520,640.00	6,520,640.00	6,520,640.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	6,516,750.00	414,000.00	6,930,750.00	410,110.00	410,110.00	410,110.00	318,610.00	0.00	0.00	91,500.00	6,520,640.00	6,520,640.00	6,520,640.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,380,000.00	-966,000.00	414,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,000.00	414,000.00	414,000.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,104,000.00	1,380,000.00	2,484,000.00	410,110.00	410,110.00	410,110.00	168,610.00	0.00	0.00	241,500.00	2,073,890.00	2,073,890.00	2,073,890.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	519,500.00	0.00	519,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	519,500.00	519,500.00	519,500.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	467,500.00	0.00	467,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	467,500.00	467,500.00	467,500.00
26210	Viáticos Nacionales	0	SIN-TRF	86,000.00	0.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,000.00	86,000.00	86,000.00
26220	Viáticos al Exterior	0	SIN-TRF	159,750.00	0.00	159,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,750.00	159,750.00	159,750.00
29100	Ceremonial y Protocolo	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	800,000.00	800,000.00	800,000.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	0.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	0.00	0.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	0.00	0.00
Obra	4		SERVICIOS OPERATIVOS VIALES	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	828,883.51	0.00	0.00	-828,883.51	3,100,000.00	3,100,000.00	3,100,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	828,883.51	0.00	0.00	-828,883.51	3,100,000.00	3,100,000.00	3,100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	828,883.51	0.00	0.00	-828,883.51	3,100,000.00	3,100,000.00	3,100,000.00
UE	015		DIRECCIÓN NACIONAL DE EDUCACION POLICIAL (DNEP)	20,637,021.00	913,726.00	21,550,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,550,747.00	21,550,747.00	21,550,747.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	20,637,021.00	913,726.00	21,550,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,550,747.00	21,550,747.00	21,550,747.00
SPr	0	-		20,637,021.00	913,726.00	21,550,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,550,747.00	21,550,747.00	21,550,747.00
Py	0	-		20,637,021.00	913,726.00	21,550,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,550,747.00	21,550,747.00	21,550,747.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 7 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			8,322,045.00	-4,174.00	8,317,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,317,871.00	8,317,871.00	8,317,871.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			8,322,045.00	-4,174.00	8,317,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,317,871.00	8,317,871.00	8,317,871.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,283,000.00	0.00	4,283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283,000.00	4,283,000.00	4,283,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	235,000.00	0.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	235,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	839,045.00	0.00	839,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839,045.00	839,045.00	839,045.00
23400	Mantenimiento y Reparación de Obras Cíviles e Instalaciones Varias	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	900,000.00	-4,174.00	895,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,826.00	895,826.00	895,826.00
26210	Viáticos Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,402,400.00	428,000.00	1,830,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,400.00	1,830,400.00	1,830,400.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,402,400.00	428,000.00	1,830,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,400.00	1,830,400.00	1,830,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	822,400.00	0.00	822,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,400.00	822,400.00	822,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	80,000.00	94,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	80,000.00	94,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
24500	Servicios de Capacitación	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	30,000.00	140,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			895,325.00	489,900.00	1,385,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385,225.00	1,385,225.00	1,385,225.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			895,325.00	489,900.00	1,385,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385,225.00	1,385,225.00	1,385,225.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	295,325.00	0.00	295,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,325.00	295,325.00	295,325.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	489,900.00	489,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,900.00	489,900.00	489,900.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			4,462,377.00	0.00	4,462,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462,377.00	4,462,377.00	4,462,377.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 8 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,462,377.00	0.00	4,462,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462,377.00	4,462,377.00	4,462,377.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	312,000.00	0.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	310,195.00	0.00	310,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,195.00	310,195.00	310,195.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	49,920.00	0.00	49,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,920.00	49,920.00	49,920.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	46,800.00	0.00	46,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00	46,800.00	46,800.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	391,508.00	0.00	391,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,508.00	391,508.00	391,508.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,080,000.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080,000.00	2,080,000.00	2,080,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	109,200.00	0.00	109,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,200.00	109,200.00	109,200.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
26210	Viáticos Nacionales	0	SIN-TRF	290,354.00	0.00	290,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,354.00	290,354.00	290,354.00
29100	Ceremonial y Protocolo	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		1,249,204.00	0.00	1,249,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,204.00	1,249,204.00	1,249,204.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,249,204.00	0.00	1,249,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,204.00	1,249,204.00	1,249,204.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	916,000.00	0.00	916,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,000.00	916,000.00	916,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	183,204.00	0.00	183,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,204.00	183,204.00	183,204.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		655,670.00	0.00	655,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,670.00	655,670.00	655,670.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		655,670.00	0.00	655,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,670.00	655,670.00	655,670.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	505,670.00	0.00	505,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,670.00	505,670.00	505,670.00
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	2,250,000.00	2,250,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	2,250,000.00	2,250,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	980,000.00	0.00	980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980,000.00	980,000.00	980,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
24500	Servicios de Capacitación	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
26110	Pasajes Nacionales	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
26210	Viáticos Nacionales	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:23:24

Gestión: 2020

r_ega_05_estpro

Página 9 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
29100	Ceremonial y Protocolo	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
SPr	0 -			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
Py	0 -			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,810,000.00	-1,446,974.00	2,363,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,026.00	2,363,026.00	2,363,026.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
24500	Servicios de Capacitación	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN-TRF	2,600,000.00	-1,419,374.00	1,180,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,626.00	1,180,626.00	1,180,626.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	-27,600.00	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,400.00	122,400.00	122,400.00	
TOTAL GENERAL :				319,379,143.00	4,001,512.00	323,380,655.00	48,764,824.12	48,764,824.12	48,764,824.12	12,859,095.93	0.00	0.00	35,905,728.19	274,615,830.88	274,615,830.88	274,615,830.88	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 1 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	804,174,956.00	-11,226,874.00	792,948,082.00	73,226,610.89	73,226,610.89	73,226,610.89	43,362,839.10	0.00	0.00	29,863,771.79	719,721,471.11	719,721,471.11	719,721,471.11
GA	001		GERENCIA CENTRAL	804,174,956.00	-11,226,874.00	792,948,082.00	73,226,610.89	73,226,610.89	73,226,610.89	43,362,839.10	0.00	0.00	29,863,771.79	719,721,471.11	719,721,471.11	719,721,471.11
UE	005		GERENCIA ADMINISTRATIVA	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
Pr	01		ACTIVIDADES CENTRALES	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
SPr	0		-	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
Py	0		-	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	10,370,380.00	-478,433.00	9,891,947.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	1,379,386.80	8,512,560.20	8,512,560.20	8,512,560.20
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	478,672.00	-478,433.00	239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	239.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00	
35610	Gasolina	0	SIN-TRF	1,680,000.00	0.00	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,000.00	1,680,000.00	1,680,000.00	
35620	Diesel	0	SIN-TRF	7,246,668.00	0.00	7,246,668.00	1,379,386.80	1,379,386.80	1,379,386.80	0.00	0.00	0.00	5,867,281.20	5,867,281.20	5,867,281.20	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	5,040.00	0.00	5,040.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	5,040.00	5,040.00	
39600	Repuestos y Accesorios	0	SIN-TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00	
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	248,771,626.00	5,236,825.00	254,008,451.00	31,061,965.83	31,061,965.83	31,061,965.83	12,256,183.01	0.00	0.00	18,805,782.82	222,946,485.17	222,946,485.17	222,946,485.17
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	248,771,626.00	5,236,825.00	254,008,451.00	31,061,965.83	31,061,965.83	31,061,965.83	12,256,183.01	0.00	0.00	18,805,782.82	222,946,485.17	222,946,485.17	222,946,485.17
SPr	0		-	248,771,626.00	5,236,825.00	254,008,451.00	31,061,965.83	31,061,965.83	31,061,965.83	12,256,183.01	0.00	0.00	18,805,782.82	222,946,485.17	222,946,485.17	222,946,485.17
Py	0		-	248,771,626.00	5,236,825.00	254,008,451.00	31,061,965.83	31,061,965.83	31,061,965.83	12,256,183.01	0.00	0.00	18,805,782.82	222,946,485.17	222,946,485.17	222,946,485.17
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	3,925,213.00	319,900.00	4,245,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,245,113.00	4,245,113.00	4,245,113.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	3,925,213.00	319,900.00	4,245,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,245,113.00	4,245,113.00	4,245,113.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,323,163.00	319,900.00	1,643,063.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,063.00	1,643,063.00	1,643,063.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	108,000.00	0.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	108,000.00	
35610	Gasolina	0	SIN-TRF	430,000.00	0.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	430,000.00	430,000.00	
35620	Diesel	0	SIN-TRF	1,488,210.00	0.00	1,488,210.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488,210.00	1,488,210.00	1,488,210.00	
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	13,440.00	0.00	13,440.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.00	13,440.00	13,440.00	
39600	Repuestos y Accesorios	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	1,269,400.00	0.00	1,269,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,400.00	1,269,400.00	1,269,400.00	
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,269,400.00	0.00	1,269,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,400.00	1,269,400.00	1,269,400.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	82,200.00	0.00	82,200.00	0.00	0.00	0.00	0.00	0.00	0.00	82,200.00	82,200.00	82,200.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35610	Gasolina	0	SIN-TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
35620	Diesel	0	SIN-TRF	610,200.00	0.00	610,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,200.00	610,200.00	610,200.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35800	Productos de Material Plástico	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			33,489,928.00	3,077,638.00	36,567,566.00	2,923,515.63	2,923,515.63	2,923,515.63	0.00	0.00	0.00	2,923,515.63	33,644,050.37	33,644,050.37	33,644,050.37	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			33,489,928.00	3,077,638.00	36,567,566.00	2,923,515.63	2,923,515.63	2,923,515.63	0.00	0.00	0.00	2,923,515.63	33,644,050.37	33,644,050.37	33,644,050.37	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	11,660,359.00	0.00	11,660,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,660,359.00	11,660,359.00	11,660,359.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	287,700.00	287,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,700.00	287,700.00	287,700.00	
32310	Prendas de Vestir	0	SIN-TRF	102,393.00	0.00	102,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,393.00	102,393.00	102,393.00	
32400	Calzados	0	SIN-TRF	116,896.00	0.00	116,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,896.00	116,896.00	116,896.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	847,636.00	1,437.00	849,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,073.00	849,073.00	849,073.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	3,279,942.00	0.00	3,279,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,279,942.00	3,279,942.00	3,279,942.00	
35100	Productos Químicos	0	SIN-TRF	52,588.00	0.00	52,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,588.00	52,588.00	52,588.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	2,440,000.00	65,500.00	2,505,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505,500.00	2,505,500.00	2,505,500.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00	
35610	Gasolina	0	SIN-TRF	3,669,204.00	0.00	3,669,204.00	1,834,602.60	1,834,602.60	1,834,602.60	0.00	0.00	0.00	1,834,602.60	1,834,601.40	1,834,601.40	1,834,601.40	
35620	Diesel	0	SIN-TRF	9,353,801.00	0.00	9,353,801.00	1,088,913.03	1,088,913.03	1,088,913.03	0.00	0.00	0.00	1,088,913.03	8,264,887.97	8,264,887.97	8,264,887.97	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	136,594.00	0.00	136,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,594.00	136,594.00	136,594.00	
35800	Productos de Material Plástico	0	SIN-TRF	100,000.00	12,500.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	112,500.00	112,500.00	
36100	Productos Ferrosos	0	SIN-TRF	56,160.00	0.00	56,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,160.00	56,160.00	56,160.00	
36400	Herramientas Menores	0	SIN-TRF	20,800.00	8,501.00	29,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,301.00	29,301.00	29,301.00	
36930	Elementos de Ferrería	0	SIN-TRF	149,552.00	68,400.00	217,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,952.00	217,952.00	217,952.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	249,447.00	512,600.00	762,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,047.00	762,047.00	762,047.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	289,004.00	0.00	289,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,004.00	289,004.00	289,004.00	
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	154,440.00	0.00	154,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,440.00	154,440.00	154,440.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,494.00	0.00	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00	3,494.00	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	500,000.00	2,121,000.00	2,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621,000.00	2,621,000.00	2,621,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	105,218.00	0.00	105,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,218.00	105,218.00	105,218.00	
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			204,077,489.00	1,868,037.00	205,945,526.00	28,138,450.20	28,138,450.20	28,138,450.20	12,256,183.01	0.00	0.00	15,882,267.19	177,807,075.80	177,807,075.80	177,807,075.80	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			204,077,489.00	1,868,037.00	205,945,526.00	28,138,450.20	28,138,450.20	28,138,450.20	12,256,183.01	0.00	0.00	15,882,267.19	177,807,075.80	177,807,075.80	177,807,075.80	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	173,956,654.00	0.00	173,956,654.00	28,138,450.20	28,138,450.20	28,138,450.20	11,034,924.03	0.00	0.00	17,103,526.17	145,818,203.80	145,818,203.80	145,818,203.80	
32310	Prendas de Vestir	0	SIN-TRF	4,230,000.00	0.00	4,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,230,000.00	4,230,000.00	4,230,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	3,303,820.00	70,774.00	3,374,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,374,594.00	3,374,594.00	3,374,594.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	149,698.00	0.00	149,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,698.00	149,698.00	149,698.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	337,000.00	0.00	337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,000.00	337,000.00	337,000.00	
35610	Gasolina	0	SIN-TRF	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	-700,000.00	1,400,000.00	1,400,000.00	1,400,000.00	
35620	Diesel	0	SIN-TRF	1,830,600.00	-374,424.00	1,456,176.00	0.00	0.00	0.00	521,258.98	0.00	0.00	-521,258.98	1,456,176.00	1,456,176.00	1,456,176.00	
35640	Gas LPG	0	SIN-TRF	2,790,000.00	0.00	2,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790,000.00	2,790,000.00	2,790,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	320,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	5,300,000.00	407,227.00	5,707,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,707,227.00	5,707,227.00	5,707,227.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 3 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35930	Productos Quimicos de Uso Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36400	Herramientas Menores	0	SIN-TRF	1,292,935.00	0.00	1,292,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,935.00	1,292,935.00	1,292,935.00
36930	Elementos de Ferreteria	0	SIN-TRF	51,800.00	0.00	51,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,800.00	51,800.00	51,800.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	4,129,430.00	94,900.00	4,224,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,330.00	4,224,330.00	4,224,330.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	465,720.00	0.00	465,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,720.00	465,720.00	465,720.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	1,939,686.00	0.00	1,939,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939,686.00	1,939,686.00	1,939,686.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	2,268,000.00	1,669,560.00	3,937,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,937,560.00	3,937,560.00	3,937,560.00
39600	Repuestos y Accesorios	0	SIN-TRF	262,146.00	0.00	262,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,146.00	262,146.00	262,146.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			4,520,876.00	-28,750.00	4,492,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,492,126.00	4,492,126.00	4,492,126.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			4,520,876.00	-28,750.00	4,492,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,492,126.00	4,492,126.00	4,492,126.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,435,335.00	0.00	3,435,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,435,335.00	3,435,335.00	3,435,335.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	70,587.00	0.00	70,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,587.00	70,587.00	70,587.00
33300	Productos de Artes Gráficas	0	SIN-TRF	50,452.00	0.00	50,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,452.00	50,452.00	50,452.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	47,400.00	0.00	47,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,400.00	47,400.00	47,400.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	661,050.00	-28,750.00	632,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,300.00	632,300.00	632,300.00
35650	Aceltes y Grasas Lubricantes	0	SIN-TRF	49,400.00	0.00	49,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,400.00	49,400.00	49,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	61,852.00	0.00	61,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,852.00	61,852.00	61,852.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	16,800.00	0.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	16,800.00
39600	Repuestos y Accesorios	0	SIN-TRF	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			1,488,720.00	0.00	1,488,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488,720.00	1,488,720.00	1,488,720.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,488,720.00	0.00	1,488,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488,720.00	1,488,720.00	1,488,720.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	493,200.00	0.00	493,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,200.00	493,200.00	493,200.00
32310	Prendas de Vestir	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	700,520.00	0.00	700,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,520.00	700,520.00	700,520.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			257,569,688.00	-13,770,117.00	243,799,571.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	228,607,335.91	228,607,335.91	228,607,335.91	228,607,335.91
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			257,569,688.00	-13,770,117.00	243,799,571.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	228,607,335.91	228,607,335.91	228,607,335.91	228,607,335.91
SPr	0 -			257,569,688.00	-13,770,117.00	243,799,571.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	228,607,335.91	228,607,335.91	228,607,335.91	228,607,335.91
Py	0 -			257,569,688.00	-13,770,117.00	243,799,571.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	228,607,335.91	228,607,335.91	228,607,335.91	228,607,335.91
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			37,697,998.00	-12,634,381.00	25,063,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,063,617.00	25,063,617.00	25,063,617.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			37,697,998.00	-12,634,381.00	25,063,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,063,617.00	25,063,617.00	25,063,617.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	12,562,400.00	0.00	12,562,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,562,400.00	12,562,400.00	12,562,400.00
35620	Diesel	0	SIN-TRF	25,135,598.00	-12,639,381.00	12,496,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,496,217.00	12,496,217.00	12,496,217.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			219,871,690.00	-1,135,736.00	218,735,954.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	203,543,718.91	203,543,718.91	203,543,718.91	203,543,718.91
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			219,871,690.00	-1,135,736.00	218,735,954.00	15,192,235.09	15,192,235.09	15,192,235.09	12,222,923.49	0.00	0.00	2,969,311.60	203,543,718.91	203,543,718.91	203,543,718.91	203,543,718.91



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	129,378,690.00	0.00	129,378,690.00	9,481,602.85	9,481,602.85	9,481,602.85	8,077,709.94	0.00	0.00	1,403,892.91	119,897,087.15	119,897,087.15	119,897,087.15
33100	Productos De Papel Y Cartón	0	SIN-TRF	790,000.00	0.00	790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,000.00	790,000.00	790,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
35610	Gasolina	0	SIN-TRF	26,000,000.00	-635,736.00	25,364,264.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	25,364,264.00	25,364,264.00	25,364,264.00
35620	Diesel	0	SIN-TRF	51,867,000.00	-500,000.00	51,367,000.00	5,710,632.24	5,710,632.24	5,710,632.24	3,145,213.55	0.00	0.00	2,565,418.69	45,656,367.76	45,656,367.76	45,656,367.76
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	736,000.00	0.00	736,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,000.00	736,000.00	736,000.00
UE 009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
SPr 0	-			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
Py 0	-			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
Obra 4	SERVICIOS POLICIALES DE DISUACION Y CONTROL			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			29,352,393.00	0.00	29,352,393.00	1,843,632.69	1,843,632.69	1,843,632.69	1,718,809.93	0.00	0.00	124,822.76	27,508,760.31	27,508,760.31	27,508,760.31
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	7,893,090.00	0.00	7,893,090.00	246,029.76	246,029.76	246,029.76	209,601.37	0.00	0.00	36,428.39	7,647,060.24	7,647,060.24	7,647,060.24
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
32310	Prendas de Vestir	0	SIN-TRF	139,839.00	0.00	139,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,839.00	139,839.00	139,839.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	395,482.00	0.00	395,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,482.00	395,482.00	395,482.00
34100	Cueros y Pieles	0	SIN-TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	3,020,400.00	0.00	3,020,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020,400.00	3,020,400.00	3,020,400.00
35100	Productos Químicos	0	SIN-TRF	134,000.00	0.00	134,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	134,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	391,768.00	0.00	391,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,768.00	391,768.00	391,768.00
35400	Insecticidas, Fumigantes y Otros	0	SIN-TRF	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	10,500.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	1,005,000.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,000.00	1,005,000.00	1,005,000.00
35610	Gasolina	0	SIN-TRF	879,767.00	0.00	879,767.00	0.00	0.00	0.00	439,882.00	0.00	0.00	-439,882.00	879,767.00	879,767.00	879,767.00
35620	Diesel	0	SIN-TRF	11,181,294.00	0.00	11,181,294.00	1,597,602.93	1,597,602.93	1,597,602.93	1,069,326.56	0.00	0.00	528,276.37	9,583,691.07	9,583,691.07	9,583,691.07
35640	Gas LPG	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	655,800.00	0.00	655,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,800.00	655,800.00	655,800.00
35800	Productos de Material Plástico	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
36100	Productos Ferrosos	0	SIN-TRF	149,301.00	0.00	149,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,301.00	149,301.00	149,301.00
36400	Herramientas Menores	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
36930	Elementos de Ferrería	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	112,500.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	112,500.00	112,500.00
37300	Productos Con Propiedades Aislantes	0	SIN-TRF	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00
37800	Piedra, Arcilla Y Arena	0	SIN-TRF	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	123,000.00	123,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,026,650.00	0.00	1,026,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,650.00	1,026,650.00	1,026,650.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	168,252.00	0.00	168,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,252.00	168,252.00	168,252.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	355,000.00	0.00	355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,000.00	355,000.00	355,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	134,400.00	0.00	134,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,400.00	134,400.00	134,400.00
39510	Instrumental Médico Quirúrgico	0	SIN-TRF	308,660.00	0.00	308,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,660.00	308,660.00	308,660.00



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 5 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible					
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado			
Menor																			
39600	Repuestos y Accesorios	0	SIN-TRF	254,490.00	0.00	254,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,490.00	254,490.00	254,490.00	
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	35,700.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,700.00	35,700.00	35,700.00	
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
SPr	0		-	9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
Py	0		-	9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,867,991.00	-80,500.00	9,787,491.00	1,093,725.77	1,093,725.77	1,093,725.77	980,634.03	0.00	0.00	113,091.74	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	8,693,765.23	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,861,739.00	0.00	3,861,739.00	566,951.56	566,951.56	566,951.56	483,005.91	0.00	0.00	83,945.65	3,294,787.44	3,294,787.44	3,294,787.44	3,294,787.44	3,294,787.44	
32310	Prendas de Vestir	0	SIN-TRF	1,354,020.00	0.00	1,354,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,020.00	1,354,020.00	1,354,020.00	1,354,020.00	1,354,020.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	228,200.00	0.00	228,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,200.00	228,200.00	228,200.00	228,200.00	228,200.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	91,280.00	0.00	91,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,280.00	91,280.00	91,280.00	91,280.00	91,280.00	
35610	Gasolina	0	SIN-TRF	2,240,000.00	-80,500.00	2,159,500.00	290,805.77	290,805.77	290,805.77	0.00	0.00	0.00	290,805.77	1,868,694.23	1,868,694.23	1,868,694.23	1,868,694.23	1,868,694.23	
35620	Diesel	0	SIN-TRF	1,467,192.00	0.00	1,467,192.00	235,968.44	235,968.44	235,968.44	497,628.12	0.00	0.00	-261,659.68	1,231,223.56	1,231,223.56	1,231,223.56	1,231,223.56	1,231,223.56	
36930	Elementos de Ferrería	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	174,000.00	0.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00	174,000.00	174,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	109,000.00	0.00	109,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	109,000.00	109,000.00	109,000.00	109,000.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	26,560.00	0.00	26,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,560.00	26,560.00	26,560.00	26,560.00	26,560.00	
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	
SPr	0		-	10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	
Py	0		-	10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				10,726,620.00	0.00	10,726,620.00	902,149.08	902,149.08	902,149.08	367,322.72	0.00	0.00	534,826.36	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92	9,824,470.92
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	638,878.00	0.00	638,878.00	46,897.53	46,897.53	46,897.53	18,391.58	0.00	0.00	28,505.95	591,980.47	591,980.47	591,980.47	591,980.47	591,980.47	
31200	Alimentos para Animales	0	SIN-TRF	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	560,000.00	560,000.00	560,000.00	560,000.00	560,000.00	
32200	Confecciones Textiles	0	SIN-TRF	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	219,752.00	0.00	219,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,752.00	219,752.00	219,752.00	219,752.00	219,752.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	381,000.00	0.00	381,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	381,000.00	381,000.00	381,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
35100	Productos Quimicos	0	SIN-TRF	201,528.00	0.00	201,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,528.00	201,528.00	201,528.00	201,528.00	201,528.00	
35610	Gasolina	0	SIN-TRF	1,582,500.00	0.00	1,582,500.00	0.00	0.00	0.00	348,931.14	0.00	0.00	-348,931.14	1,582,500.00	1,582,500.00	1,582,500.00	1,582,500.00	1,582,500.00	
35620	Diesel	0	SIN-TRF	4,298,520.00	0.00	4,298,520.00	855,251.55	855,251.55	855,251.55	0.00	0.00	0.00	855,251.55	3,443,268.45	3,443,268.45	3,443,268.45	3,443,268.45	3,443,268.45	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
35700	Especificos Veterinarios y Productos Varios para Animales	0	SIN-TRF	272,650.00	0.00	272,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,650.00	272,650.00	272,650.00	272,650.00	272,650.00	
35800	Productos de Material Plástico	0	SIN-TRF	6,624.00	0.00	6,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,624.00	6,624.00	6,624.00	6,624.00	6,624.00	
35930	Productos Quimicos de Uso Personal	0	SIN-TRF	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 6 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
36100	Productos Ferrosos	0	SIN-TRF	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
38100	Material De Defensa Y Seguridad	0	SIN-TRF	392,000.00	0.00	392,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,000.00	392,000.00	392,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	225,202.00	0.00	225,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,202.00	225,202.00	225,202.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	361,982.00	0.00	361,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,982.00	361,982.00	361,982.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	16,396.00	0.00	16,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,396.00	16,396.00	16,396.00
39600	Repuestos y Accesorios	0	SIN-TRF	68,488.00	0.00	68,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,488.00	68,488.00	68,488.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			34,595,698.00	-3,282,136.00	31,313,562.00	4,548,640.33	4,548,640.33	4,548,640.33	3,050,496.65	0.00	0.00	1,498,143.68	26,764,921.67	26,764,921.67	26,764,921.67	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			34,595,698.00	-3,282,136.00	31,313,562.00	4,548,640.33	4,548,640.33	4,548,640.33	3,050,496.65	0.00	0.00	1,498,143.68	26,764,921.67	26,764,921.67	26,764,921.67	
SPr	0 -			34,595,698.00	-3,282,136.00	31,313,562.00	4,548,640.33	4,548,640.33	4,548,640.33	3,050,496.65	0.00	0.00	1,498,143.68	26,764,921.67	26,764,921.67	26,764,921.67	
Py	0 -			34,595,698.00	-3,282,136.00	31,313,562.00	4,548,640.33	4,548,640.33	4,548,640.33	3,050,496.65	0.00	0.00	1,498,143.68	26,764,921.67	26,764,921.67	26,764,921.67	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			0.00	5,486,501.00	5,486,501.00	840,716.00	840,716.00	840,716.00	2,203,686.29	0.00	0.00	-1,362,970.29	4,645,785.00	4,645,785.00	4,645,785.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			0.00	5,486,501.00	5,486,501.00	840,716.00	840,716.00	840,716.00	2,203,686.29	0.00	0.00	-1,362,970.29	4,645,785.00	4,645,785.00	4,645,785.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	188,000.00	188,000.00	0.00	0.00	0.00	182,247.18	0.00	0.00	-182,247.18	188,000.00	188,000.00	188,000.00	
35610	Gasolina	0	SIN-TRF	0.00	689,578.00	689,578.00	0.00	0.00	0.00	194,656.09	0.00	0.00	-194,656.09	689,578.00	689,578.00	689,578.00	
35620	Diesel	0	SIN-TRF	0.00	2,718,207.00	2,718,207.00	0.00	0.00	0.00	776,783.02	0.00	0.00	-776,783.02	2,718,207.00	2,718,207.00	2,718,207.00	
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	1,890,716.00	1,890,716.00	840,716.00	840,716.00	840,716.00	1,050,000.00	0.00	0.00	-209,284.00	1,050,000.00	1,050,000.00	1,050,000.00	
Obra	2 SERVICIOS DE INVESTIGACION			31,611,474.00	-8,888,637.00	22,722,837.00	3,696,392.43	3,696,392.43	3,696,392.43	781,188.27	0.00	0.00	2,915,204.16	19,026,444.57	19,026,444.57	19,026,444.57	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			31,611,474.00	-8,888,637.00	22,722,837.00	3,696,392.43	3,696,392.43	3,696,392.43	781,188.27	0.00	0.00	2,915,204.16	19,026,444.57	19,026,444.57	19,026,444.57	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,585,800.00	-311,700.00	1,274,100.00	168,497.03	168,497.03	168,497.03	107,180.87	0.00	0.00	61,316.16	1,105,602.97	1,105,602.97	1,105,602.97	
32200	Confecciones Textiles	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	1,015,600.00	-415,600.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	1,353,300.00	-710,283.00	643,017.00	643,016.64	643,016.64	643,016.64	0.00	0.00	0.00	643,016.64	0.36	0.36	0.36	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,110,500.00	-520,500.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	590,000.00	
35100	Productos Químicos	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	670,600.00	670,600.00	670,600.00	670,600.00	670,600.00	0.00	0.00	0.00	670,600.00	0.00	0.00	0.00	
35610	Gasolina	0	SIN-TRF	2,920,500.00	-370,500.00	2,550,000.00	0.00	0.00	0.00	545,007.40	0.00	0.00	-545,007.40	2,550,000.00	2,550,000.00	2,550,000.00	
35620	Diesel	0	SIN-TRF	15,861,274.00	-5,575,074.00	10,286,200.00	1,856,278.76	1,856,278.76	1,856,278.76	0.00	0.00	0.00	1,856,278.76	8,429,921.24	8,429,921.24	8,429,921.24	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	820,500.00	-390,800.00	429,700.00	0.00	0.00	0.00	129,000.00	0.00	0.00	-129,000.00	429,700.00	429,700.00	429,700.00	
35800	Productos de Material Plástico	0	SIN-TRF	4,548,500.00	-1,961,648.00	2,586,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,586,852.00	2,586,852.00	2,586,852.00	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	66,700.00	66,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,700.00	66,700.00	66,700.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,010,000.00	-103,110.00	906,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,890.00	906,890.00	906,890.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	762,300.00	-312,300.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	298,200.00	298,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,200.00	298,200.00	298,200.00	
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	0.00	447,378.00	447,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,378.00	447,378.00	447,378.00	
39600	Repuestos y Accesorios	0	SIN-TRF	473,200.00	0.00	473,200.00	358,000.00	358,000.00	358,000.00	0.00	0.00	0.00	358,000.00	115,200.00	115,200.00	115,200.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			1,126,960.00	120,000.00	1,246,960.00	11,531.90	11,531.90	11,531.90	65,622.09	0.00	0.00	-54,090.19	1,235,428.10	1,235,428.10	1,235,428.10	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,126,960.00	120,000.00	1,246,960.00	11,531.90	11,531.90	11,531.90	65,622.09	0.00	0.00	-54,090.19	1,235,428.10	1,235,428.10	1,235,428.10	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	110,970.00	120,000.00	230,970.00	11,531.90	11,531.90	11,531.90	0.00	0.00	0.00	11,531.90	219,438.10	219,438.10	219,438.10	
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 7 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35610	Gasolina	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35620	Diesel	0	SIN-TRF	342,390.00	0.00	342,390.00	0.00	0.00	0.00	65,622.09	0.00	0.00	-65,622.09	342,390.00	342,390.00	342,390.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
36400	Herramientas Menores	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	13,600.00	0.00	13,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00	13,600.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			1,857,264.00	0.00	1,857,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,264.00	1,857,264.00	1,857,264.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,857,264.00	0.00	1,857,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,264.00	1,857,264.00	1,857,264.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	164,400.00	0.00	164,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,400.00	164,400.00	164,400.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	159,000.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	159,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
35610	Gasolina	0	SIN-TRF	906,000.00	0.00	906,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,000.00	906,000.00	906,000.00	
35620	Diesel	0	SIN-TRF	195,264.00	0.00	195,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,264.00	195,264.00	195,264.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	17,600.00	0.00	17,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00	17,600.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
SPr	0 -			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
Py	0 -			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			8,123,678.00	500,000.00	8,623,678.00	1,137,213.59	1,137,213.59	1,137,213.59	793,455.48	0.00	0.00	343,758.11	7,486,464.41	7,486,464.41	7,486,464.41	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,027,800.00	500,000.00	4,527,800.00	817,249.62	817,249.62	817,249.62	503,776.52	0.00	0.00	313,473.10	3,710,550.38	3,710,550.38	3,710,550.38	
32310	Prendas de Vestir	0	SIN-TRF	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	317,078.00	0.00	317,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,078.00	317,078.00	317,078.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
35610	Gasolina	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	139,572.46	0.00	0.00	-139,572.46	800,000.00	800,000.00	800,000.00	
35620	Diesel	0	SIN-TRF	1,423,800.00	0.00	1,423,800.00	319,963.97	319,963.97	319,963.97	150,106.50	0.00	0.00	169,857.47	1,103,836.03	1,103,836.03	1,103,836.03	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			58,977,000.00	1,887,660.00	60,864,660.00	2,536,332.58	2,536,332.58	2,536,332.58	4,914,399.20	0.00	0.00	-2,378,066.62	58,328,327.42	58,328,327.42	58,328,327.42	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			58,977,000.00	1,887,660.00	60,864,660.00	2,536,332.58	2,536,332.58	2,536,332.58	4,914,399.20	0.00	0.00	-2,378,066.62	58,328,327.42	58,328,327.42	58,328,327.42	
SPr	0 -			58,977,000.00	1,887,660.00	60,864,660.00	2,536,332.58	2,536,332.58	2,536,332.58	4,914,399.20	0.00	0.00	-2,378,066.62	58,328,327.42	58,328,327.42	58,328,327.42	
Py	0 -			58,977,000.00	1,887,660.00	60,864,660.00	2,536,332.58	2,536,332.58	2,536,332.58	4,914,399.20	0.00	0.00	-2,378,066.62	58,328,327.42	58,328,327.42	58,328,327.42	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02
Gestión: 2020

r_ega_05_estpro

Página 8 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			17,619,500.00	27,600.00	17,647,100.00	0.00	0.00	0.00	2,085,000.00	0.00	0.00	-2,085,000.00	17,647,100.00	17,647,100.00	17,647,100.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			17,619,500.00	27,600.00	17,647,100.00	0.00	0.00	0.00	2,085,000.00	0.00	0.00	-2,085,000.00	17,647,100.00	17,647,100.00	17,647,100.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	14,900,000.00	0.00	14,900,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	-1,500,000.00	14,900,000.00	14,900,000.00	14,900,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	719,500.00	0.00	719,500.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	719,500.00	719,500.00	719,500.00
36930	Elementos de Ferrería	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	-150,000.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	600,000.00	27,600.00	627,600.00	0.00	0.00	0.00	255,000.00	0.00	0.00	-255,000.00	627,600.00	627,600.00	627,600.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	-80,000.00	400,000.00	400,000.00	400,000.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			5,160,000.00	0.00	5,160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	-160,000.00	5,160,000.00	5,160,000.00	5,160,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			5,160,000.00	0.00	5,160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	-160,000.00	5,160,000.00	5,160,000.00	5,160,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	5,160,000.00	0.00	5,160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	-160,000.00	5,160,000.00	5,160,000.00	5,160,000.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			15,000,000.00	2,274,060.00	17,274,060.00	2,274,060.00	2,274,060.00	2,274,060.00	1,920,075.26	0.00	0.00	353,984.74	15,000,000.00	15,000,000.00	15,000,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			15,000,000.00	2,274,060.00	17,274,060.00	2,274,060.00	2,274,060.00	2,274,060.00	1,920,075.26	0.00	0.00	353,984.74	15,000,000.00	15,000,000.00	15,000,000.00
35800	Productos de Material Plástico	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	7,000,000.00	2,274,060.00	9,274,060.00	2,274,060.00	2,274,060.00	2,274,060.00	1,920,075.26	0.00	0.00	353,984.74	7,000,000.00	7,000,000.00	7,000,000.00
Obra	4 SERVICIOS OPERATIVOS VIALES			21,197,500.00	-414,000.00	20,783,500.00	262,272.58	262,272.58	262,272.58	749,323.94	0.00	0.00	-487,051.36	20,521,227.42	20,521,227.42	20,521,227.42
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			21,197,500.00	-414,000.00	20,783,500.00	262,272.58	262,272.58	262,272.58	749,323.94	0.00	0.00	-487,051.36	20,521,227.42	20,521,227.42	20,521,227.42
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	12,000,000.00	-414,000.00	11,586,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,586,000.00	11,586,000.00	11,586,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,597,500.00	0.00	2,597,500.00	262,272.58	262,272.58	262,272.58	0.00	0.00	0.00	2,335,227.42	2,335,227.42	2,335,227.42	
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	700,000.00	700,000.00	
35620	Diesel	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	239,323.94	0.00	0.00	-239,323.94	1,500,000.00	1,500,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00	-460,000.00	2,400,000.00	2,400,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			133,849,882.00	-1,240,173.00	132,609,709.00	13,531,329.13	13,531,329.13	13,531,329.13	7,058,614.59	0.00	0.00	6,472,714.54	119,078,379.87	119,078,379.87	119,078,379.87
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			133,849,882.00	-1,240,173.00	132,609,709.00	13,531,329.13	13,531,329.13	13,531,329.13	7,058,614.59	0.00	0.00	6,472,714.54	119,078,379.87	119,078,379.87	119,078,379.87
SPr	0 -			133,849,882.00	-1,240,173.00	132,609,709.00	13,531,329.13	13,531,329.13	13,531,329.13	7,058,614.59	0.00	0.00	6,472,714.54	119,078,379.87	119,078,379.87	119,078,379.87
Py	0 -			133,849,882.00	-1,240,173.00	132,609,709.00	13,531,329.13	13,531,329.13	13,531,329.13	7,058,614.59	0.00	0.00	6,472,714.54	119,078,379.87	119,078,379.87	119,078,379.87
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,733,785.00	-49,872.00	2,683,913.00	0.00	0.00	0.00	406,927.77	0.00	0.00	-406,927.77	2,683,913.00	2,683,913.00	2,683,913.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,733,785.00	-49,872.00	2,683,913.00	0.00	0.00	0.00	406,927.77	0.00	0.00	-406,927.77	2,683,913.00	2,683,913.00	2,683,913.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	411,000.00	0.00	411,000.00	0.00	0.00	0.00	0.00	0.00	0.00	411,000.00	411,000.00	411,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
35610	Gasolina	0	SIN-TRF	100,000.00	-49,872.00	50,128.00	0.00	0.00	0.00	127.77	0.00	0.00	-127.77	50,128.00	50,128.00	
35620	Diesel	0	SIN-TRF	813,600.00	0.00	813,600.00	0.00	0.00	0.00	406,800.00	0.00	0.00	-406,800.00	813,600.00	813,600.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	61,185.00	0.00	61,185.00	0.00	0.00	0.00	0.00	0.00	0.00	61,185.00	61,185.00	61,185.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 9 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	97,975,456.00	-2,224,841.00	95,750,615.00	13,531,329.13	13,531,329.13	13,531,329.13	4,228,321.81	0.00	0.00	9,303,007.32	82,219,285.87	82,219,285.87	82,219,285.87
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	97,975,456.00	-2,224,841.00	95,750,615.00	13,531,329.13	13,531,329.13	13,531,329.13	4,228,321.81	0.00	0.00	9,303,007.32	82,219,285.87	82,219,285.87	82,219,285.87
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	50,666,885.00	9,320,804.00	59,987,689.00	13,531,329.13	13,531,329.13	13,531,329.13	4,228,321.81	0.00	0.00	9,303,007.32	46,456,359.87	46,456,359.87	46,456,359.87
32200	Confecciones Textiles	0	SIN-TRF	686,736.00	0.00	686,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,736.00	686,736.00	686,736.00
32310	Prendas de Vestir	0	SIN-TRF	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
32400	Calzados	0	SIN-TRF	2,415,865.00	0.00	2,415,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415,865.00	2,415,865.00	2,415,865.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	1,067,000.00	0.00	1,067,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067,000.00	1,067,000.00	1,067,000.00
33500	Libros, Revistas y Periódicos	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35100	Productos Químicos	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	3,725,361.00	0.00	3,725,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,725,361.00	3,725,361.00	3,725,361.00
35610	Gasolina	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
35620	Diesel	0	SIN-TRF	19,161,999.00	-11,144,438.00	8,017,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,017,561.00	8,017,561.00	8,017,561.00
35640	Gas LPG	0	SIN-TRF	1,385,499.00	0.00	1,385,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385,499.00	1,385,499.00	1,385,499.00
35650	Aceltes y Grasas Lubricantes	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35800	Productos de Material Plástico	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
36400	Herramientas Menores	0	SIN-TRF	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	230,000.00
36930	Elementos de Ferretería	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,909,725.00	0.00	1,909,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909,725.00	1,909,725.00	1,909,725.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	441,075.00	0.00	441,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,075.00	441,075.00	441,075.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	2,000,000.00	-401,207.00	1,598,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598,793.00	1,598,793.00	1,598,793.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	495,311.00	0.00	495,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,311.00	495,311.00	495,311.00
39600	Repuestos y Accesorios	0	SIN-TRF	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	1,739,600.00	1,605,228.00	3,344,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344,828.00	3,344,828.00	3,344,828.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,739,600.00	1,605,228.00	3,344,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344,828.00	3,344,828.00	3,344,828.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	312,360.00	0.00	312,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,360.00	312,360.00	312,360.00
32310	Prendas de Vestir	0	SIN-TRF	70,000.00	65,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,000.00	30,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	80,000.00	190,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	150,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	230,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	150,000.00	155,000.00	305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,000.00	305,000.00	305,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN-TRF	339,000.00	230,500.00	569,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,500.00	569,500.00	569,500.00
35800	Productos de Material Plástico	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
36100	Productos Ferrosos	0	SIN-TRF	0.00	239,000.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	239,000.00	239,000.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
37300	Productos Con Propiedades Aislantes	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
37400	Productos Abrasivos	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	40,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	60,000.00	90,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	5,040.00	60,000.00	65,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,040.00	65,040.00	65,040.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02

Gestión: 2020

r_ega_05_estpro

Página 10 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	3,200.00	80,728.00	83,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,928.00	83,928.00	83,928.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			3,177,500.00	-924,726.00	2,252,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252,774.00	2,252,774.00	2,252,774.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			3,177,500.00	-924,726.00	2,252,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252,774.00	2,252,774.00	2,252,774.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,623,450.00	-485,726.00	1,137,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,724.00	1,137,724.00	1,137,724.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	73,050.00	0.00	73,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,050.00	73,050.00	73,050.00
33300	Productos de Artes Gráficas	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN-TRF	678,000.00	-339,000.00	339,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,000.00	339,000.00	339,000.00
36400	Herramientas Menores	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			20,418,997.00	679,508.00	21,098,505.00	0.00	0.00	0.00	2,044,365.01	0.00	0.00	-2,044,365.01	0.00	21,098,505.00	21,098,505.00	21,098,505.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			20,418,997.00	679,508.00	21,098,505.00	0.00	0.00	0.00	2,044,365.01	0.00	0.00	-2,044,365.01	0.00	21,098,505.00	21,098,505.00	21,098,505.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	10,879,992.00	679,508.00	11,559,500.00	0.00	0.00	0.00	1,149,961.01	0.00	0.00	-1,149,961.01	0.00	11,559,500.00	11,559,500.00	11,559,500.00
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
32200	Confecciones Textiles	0	SIN-TRF	284,359.00	0.00	284,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,359.00	284,359.00	284,359.00
32310	Prendas de Vestir	0	SIN-TRF	184,150.00	0.00	184,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,150.00	184,150.00	184,150.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	185,574.00	0.00	185,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,574.00	185,574.00	185,574.00
33300	Productos de Artes Gráficas	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34100	Cueros y Pieles	0	SIN-TRF	345,015.00	0.00	345,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,015.00	345,015.00	345,015.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	230,127.00	0.00	230,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,127.00	230,127.00	230,127.00
35100	Productos Químicos	0	SIN-TRF	200,928.00	0.00	200,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,928.00	200,928.00	200,928.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	430,477.00	0.00	430,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,477.00	430,477.00	430,477.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	197,600.00	0.00	197,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,600.00	197,600.00	197,600.00
35610	Gasolina	0	SIN-TRF	184,720.00	0.00	184,720.00	0.00	0.00	0.00	92,360.00	0.00	0.00	-92,360.00	0.00	184,720.00	184,720.00	184,720.00
35620	Diesel	0	SIN-TRF	1,604,091.00	0.00	1,604,091.00	0.00	0.00	0.00	802,044.00	0.00	0.00	-802,044.00	0.00	1,604,091.00	1,604,091.00	1,604,091.00
35640	Gas LPG	0	SIN-TRF	374,400.00	0.00	374,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,400.00	374,400.00	374,400.00
35650	Acetes y Grasas Lubricantes	0	SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
35800	Productos de Material Plástico	0	SIN-TRF	47,516.00	0.00	47,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,516.00	47,516.00	47,516.00
36100	Productos Ferrosos	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
36930	Elementos de Ferrería	0	SIN-TRF	2,014,543.00	0.00	2,014,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,014,543.00	2,014,543.00	2,014,543.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
37200	Productos de Vidrio	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
37300	Productos Con Propiedades Aislantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
37400	Productos Abrasivos	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
37500	Minerales MetalFeros	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
37800	Piedra, Arcilla Y Arena	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
38100	Material De Defensa Y Seguridad	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	119,600.00	0.00	119,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,600.00	119,600.00	119,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02
Gestión: 2020

r_ega_05_estpro

Página 11 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	43,680.00	0.00	43,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,680.00	43,680.00	43,680.00
39550	Instrumental Médico Odontológico	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39560	Materiales y Suministros Odontológicos	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,236,225.00	0.00	1,236,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236,225.00	1,236,225.00	1,236,225.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	186,000.00	0.00	186,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,000.00	186,000.00	186,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			3,349,400.00	-176,700.00	3,172,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,700.00	3,172,700.00	3,172,700.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			3,349,400.00	-176,700.00	3,172,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,700.00	3,172,700.00	3,172,700.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	2,466,000.00	0.00	2,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466,000.00	2,466,000.00	2,466,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33500	Libros, Revistas y Periódicos	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	150,000.00	-75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
35620	Diesel	0	SIN-TRF	203,400.00	-101,700.00	101,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,700.00	101,700.00	101,700.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,695,144.00	-148,770.00	1,546,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546,374.00	1,546,374.00	1,546,374.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,695,144.00	-148,770.00	1,546,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546,374.00	1,546,374.00	1,546,374.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,019,280.00	0.00	1,019,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019,280.00	1,019,280.00	1,019,280.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	41,836.00	0.00	41,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,836.00	41,836.00	41,836.00
35610	Gasolina	0	SIN-TRF	100,000.00	-50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	371,001.00	-185,501.00	185,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,501.00	185,501.00	185,501.00
38100	Material De Defensa Y Seguridad	0	SIN-TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	5,000.00	16,050.00	21,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,050.00	21,050.00	21,050.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	33,900.00	0.00	33,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,900.00	33,900.00	33,900.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	95,680.00	95,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,680.00	95,680.00	95,680.00
39600	Repuestos y Accesorios	0	SIN-TRF	74,127.00	0.00	74,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,127.00	74,127.00	74,127.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,760,000.00	0.00	2,760,000.00	0.00	0.00	0.00	379,000.00	0.00	0.00	-379,000.00	2,760,000.00	2,760,000.00	2,760,000.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,760,000.00	0.00	2,760,000.00	0.00	0.00	0.00	379,000.00	0.00	0.00	-379,000.00	2,760,000.00	2,760,000.00	2,760,000.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	82,200.00	0.00	82,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,200.00	82,200.00	82,200.00
32200	Confecciones Textiles	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
32310	Prendas de Vestir	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
35610	Gasolina	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	-40,000.00	80,000.00	80,000.00	80,000.00	
35620	Diesel	0	SIN-TRF	678,000.00	0.00	678,000.00	0.00	0.00	0.00	339,000.00	0.00	0.00	-339,000.00	678,000.00	678,000.00	678,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:26:02
Gestión: 2020

r_ega_05_estpro

Página 12 de 12

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
36400	Herramientas Menores	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
36930	Elementos de Ferrería	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
37900	Otros Productos Minerales No Metálicos	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	16,800.00	0.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	16,800.00
39600	Repuestos y Accesorios	0	SIN-TRF	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
39800	Útiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
SPr	0		-	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
Py	0		-	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,970,000.00	0.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
32200	Confecciones Textiles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
TOTAL GENERAL :				804,174,956.00	-11,226,874.00	792,948,082.00	73,226,610.89	73,226,610.89	73,226,610.89	43,362,839.10	0.00	0.00	29,863,771.79	719,721,471.11	719,721,471.11	719,721,471.11		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:38:15

Gestión: 2020

r_ega_05_estpro

Página 1 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	31,757,376.00	9,553,819.00	41,311,195.00	11,716,819.00	11,716,819.00	11,716,819.00	1,609,975.00	0.00	0.00	10,106,844.00	29,594,376.00	29,594,376.00	29,594,376.00
GA	001		GERENCIA CENTRAL	31,757,376.00	9,553,819.00	41,311,195.00	11,716,819.00	11,716,819.00	11,716,819.00	1,609,975.00	0.00	0.00	10,106,844.00	29,594,376.00	29,594,376.00	29,594,376.00
UE	002		SECRETARIA GENERAL	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
Pr	01		ACTIVIDADES CENTRALES	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
SPr	0		-	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
Py	0		-	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
42110	Muebles Varios de Oficina	0	SIN-TRF	11,121,313.00	0.00	11,121,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,121,313.00	11,121,313.00	11,121,313.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	10,430,673.00	227,000.00	10,657,673.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	10,657,673.00	10,657,673.00	10,657,673.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	10,430,673.00	227,000.00	10,657,673.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	10,657,673.00	10,657,673.00	10,657,673.00
SPr	0		-	10,430,673.00	227,000.00	10,657,673.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	10,657,673.00	10,657,673.00	10,657,673.00
Py	0		-	10,430,673.00	227,000.00	10,657,673.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	10,657,673.00	10,657,673.00	10,657,673.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	227,000.00	227,000.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	227,000.00	227,000.00	227,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	227,000.00	227,000.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	227,000.00	227,000.00	227,000.00
42420	Equipo de Laboratorio Médico	0	SIN-TRF	0.00	227,000.00	227,000.00	0.00	0.00	0.00	209,975.00	0.00	0.00	-209,975.00	227,000.00	227,000.00	227,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	10,430,673.00	0.00	10,430,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,430,673.00	10,430,673.00	10,430,673.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	10,430,673.00	0.00	10,430,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,430,673.00	10,430,673.00	10,430,673.00
45100	Aplicaciones Informáticas	0	SIN-TRF	10,430,673.00	0.00	10,430,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,430,673.00	10,430,673.00	10,430,673.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
SPr	0		-	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
Py	0		-	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
Grupo Gasto:	400		BIENES CAPITALIZABLES	5,000,000.00	612,197.00	5,612,197.00	1,862,197.00	1,862,197.00	1,862,197.00	0.00	0.00	1,862,197.00	3,750,000.00	3,750,000.00	3,750,000.00	
42800	Herramientas Mayores	0	SIN-TRF	0.00	318,049.00	318,049.00	318,049.00	318,049.00	318,049.00	0.00	0.00	318,049.00	0.00	0.00	0.00	
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	294,148.00	294,148.00	294,148.00	294,148.00	294,148.00	0.00	0.00	294,148.00	0.00	0.00	0.00	
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	0.00	1,250,000.00	3,750,000.00	3,750,000.00	3,750,000.00	
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,205,390.00	8,714,622.00	13,920,012.00	9,854,622.00	9,854,622.00	9,854,622.00	1,400,000.00	0.00	0.00	8,454,622.00	4,065,390.00	4,065,390.00	4,065,390.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,205,390.00	8,714,622.00	13,920,012.00	9,854,622.00	9,854,622.00	9,854,622.00	1,400,000.00	0.00	0.00	8,454,622.00	4,065,390.00	4,065,390.00	4,065,390.00
SPr	0		-	5,205,390.00	8,714,622.00	13,920,012.00	9,854,622.00	9,854,622.00	9,854,622.00	1,400,000.00	0.00	0.00	8,454,622.00	4,065,390.00	4,065,390.00	4,065,390.00
Py	0		-	5,205,390.00	8,714,622.00	13,920,012.00	9,854,622.00	9,854,622.00	9,854,622.00	1,400,000.00	0.00	0.00	8,454,622.00	4,065,390.00	4,065,390.00	4,065,390.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	5,205,390.00	0.00	5,205,390.00	1,140,000.00	1,140,000.00	1,140,000.00	1,400,000.00	0.00	0.00	-260,000.00	4,065,390.00	4,065,390.00	4,065,390.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	5,205,390.00	0.00	5,205,390.00	1,140,000.00	1,140,000.00	1,140,000.00	1,400,000.00	0.00	0.00	-260,000.00	4,065,390.00	4,065,390.00	4,065,390.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:38:15

Gestión: 2020

r_ega_05_estpro

Página 2 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42110	Muebles Varios de Oficina	0	SIN-TRF	519,500.00	990,000.00	1,509,500.00	990,000.00	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	519,500.00	519,500.00	519,500.00
42120	Equipos Varios de Oficina	0	SIN-TRF	811,700.00	-811,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	898,720.00	0.00	898,720.00	0.00	0.00	0.00	409,600.00	0.00	0.00	-409,600.00	898,720.00	898,720.00	898,720.00
42140	Electrodomesticos	0	SIN-TRF	1,235,070.00	-328,300.00	906,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,770.00	906,770.00	906,770.00
42600	Equipos para Computación	0	SIN-TRF	1,740,400.00	0.00	1,740,400.00	0.00	0.00	0.00	990,400.00	0.00	0.00	-990,400.00	1,740,400.00	1,740,400.00	1,740,400.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			0.00	8,714,622.00	8,714,622.00	8,714,622.00	8,714,622.00	8,714,622.00	0.00	0.00	0.00	8,714,622.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	8,714,622.00	8,714,622.00	8,714,622.00	8,714,622.00	8,714,622.00	0.00	0.00	0.00	8,714,622.00	0.00	0.00	0.00
42140	Electrodomesticos	0	SIN-TRF	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	6,926,910.00	6,926,910.00	6,926,910.00	6,926,910.00	6,926,910.00	0.00	0.00	0.00	6,926,910.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	0.00	537,712.00	537,712.00	537,712.00	537,712.00	537,712.00	0.00	0.00	0.00	537,712.00	0.00	0.00	0.00
	TOTAL GENERAL :			31,757,376.00	9,553,819.00	41,311,195.00	11,716,819.00	11,716,819.00	11,716,819.00	1,609,975.00	0.00	0.00	10,106,844.00	29,594,376.00	29,594,376.00	29,594,376.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:29:02

Gestión: 2020

r_ega_05_estpro

Página 1 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	218,833,000.00	-14,148,140.00	204,684,860.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	204,684,860.00	204,684,860.00	204,684,860.00
GA	001		GERENCIA CENTRAL	218,833,000.00	-14,148,140.00	204,684,860.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	204,684,860.00	204,684,860.00	204,684,860.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
SPr	0		-	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
Py	0		-	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
51230	Otras Asistencias Sociales	0	SIN-TRF	125,492,000.00	-11,808,682.00	113,683,318.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	113,683,318.00	113,683,318.00	113,683,318.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	93,341,000.00	-2,339,458.00	91,001,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,001,542.00	91,001,542.00	91,001,542.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	93,341,000.00	-2,339,458.00	91,001,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,001,542.00	91,001,542.00	91,001,542.00
SPr	0		-	93,341,000.00	-2,339,458.00	91,001,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,001,542.00	91,001,542.00	91,001,542.00
Py	0		-	93,341,000.00	-2,339,458.00	91,001,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,001,542.00	91,001,542.00	91,001,542.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	15,570,000.00	0.00	15,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,570,000.00	15,570,000.00	15,570,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	15,570,000.00	0.00	15,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,570,000.00	15,570,000.00	15,570,000.00
51211	Becas Nacionales	0	SIN-TRF	545,400.00	0.00	545,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,400.00	545,400.00	545,400.00
51212	Becas En El Exterior	0	SIN-TRF	15,024,600.00	0.00	15,024,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,024,600.00	15,024,600.00	15,024,600.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	31,360,000.00	0.00	31,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,360,000.00	31,360,000.00	31,360,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	31,360,000.00	0.00	31,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,360,000.00	31,360,000.00	31,360,000.00
51211	Becas Nacionales	0	SIN-TRF	29,729,373.00	0.00	29,729,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,729,373.00	29,729,373.00	29,729,373.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,630,627.00	0.00	1,630,627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630,627.00	1,630,627.00	1,630,627.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	17,000,000.00	-2,227,728.00	14,772,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,772,272.00	14,772,272.00	14,772,272.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	17,000,000.00	-2,227,728.00	14,772,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,772,272.00	14,772,272.00	14,772,272.00
51211	Becas Nacionales	0	SIN-TRF	17,000,000.00	-2,227,728.00	14,772,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,772,272.00	14,772,272.00	14,772,272.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	23,355,000.00	0.00	23,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,355,000.00	23,355,000.00	23,355,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	23,355,000.00	0.00	23,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,355,000.00	23,355,000.00	23,355,000.00
51211	Becas Nacionales	0	SIN-TRF	23,355,000.00	0.00	23,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,355,000.00	23,355,000.00	23,355,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	916,000.00	0.00	916,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,000.00	916,000.00	916,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	916,000.00	0.00	916,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,000.00	916,000.00	916,000.00
51211	Becas Nacionales	0	SIN-TRF	916,000.00	0.00	916,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,000.00	916,000.00	916,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	5,040,000.00	-111,730.00	4,928,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,928,270.00	4,928,270.00	4,928,270.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	5,040,000.00	-111,730.00	4,928,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,928,270.00	4,928,270.00	4,928,270.00
51211	Becas Nacionales	0	SIN-TRF	5,040,000.00	-111,730.00	4,928,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,928,270.00	4,928,270.00	4,928,270.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
51211	Becas Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/20 HASTA: 30/12/20

TODAS LAS FUENTES



18/01/2021 11:29:02

Gestión: 2020

r_ega_05_estpro

Página 2 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				218,833,000.00	-14,148,140.00	204,684,860.00	0.00	0.00	0.00	17,449,181.87	0.00	0.00	-17,449,181.87	204,684,860.00	204,684,860.00	204,684,860.00

OFICIO-SGP-051-2021

El Ocotal, Francisco Morazán, 19 de enero del 2021

Licenciada

Mariela García

Oficial de Transparencia

Su oficina.

Estimado Licenciada:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a diciembre del año 2020.

Documentos del Gasto Pendientes de Pago

Mes	Valor
diciembre 2020	L. 173,819,628.60

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante diciembre 2020

	Grupo del Gasto	Compromiso	Pago	Deuda Flotante
100	Servicios al personal	585,223,933.00	644,924,677.74	-59,700,744.74
200	Servicios no Personales	48,764,824.12	12,859,095.93	35,905,728.19
300	Materiales y Suministros	73,226,610.89	43,362,839.10	29,863,771.79
400	Bienes Capitalizables	11,716,819.00	1,609,975.00	10,106,844.00
500	Transferencias	0.00	17,449,181.87	-17,449,181.87
	Totales	718,932,187.01	720,205,769.64	-1273,582.63

Atentamente,




Lic. Yaneth Rivera
Subgerente de Presupuesto

C.C. archivo
JPA