



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 31/01/2021

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|-------------------|-------------------|-------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 315,250.00 | 84,640.95 | 0.00 | 0.00 | 0.00 | 399,890.95 | 0.00 | 7,670.01 | 7,670.01 | 7,670.01 |
| 15-013-01 - 20 - Fondos Propios Municipales | 199,750.00 | 45,575.89 | 0.00 | 0.00 | 0.00 | 245,325.89 | 0.00 | 45,575.89 | 45,575.89 | 45,575.89 |
| 14-011-02 - 20 - Fondos de Programa Fuerza Honduras | 0.00 | 82,035.34 | 0.00 | 0.00 | 0.00 | 82,035.34 | 0.00 | 82,035.34 | 82,035.34 | 82,035.34 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,381,258.60 | 228,776.47 | 0.00 | 0.00 | 0.00 | 3,610,035.07 | 0.00 | 27,299.48 | 27,299.48 | 27,299.48 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,600,034.40 | 1,014,213.31 | 0.00 | 0.00 | 0.00 | 14,614,247.71 | 0.00 | 704,387.14 | 704,387.14 | 704,387.14 |
| Total | 17,496,293.00 | 1,455,241.96 | 0.00 | 0.00 | 0.00 | 18,951,534.96 | 0.00 | 866,967.86 | 866,967.86 | 866,967.86 |