



Liquidación Presupuestaria

Fecha del: 01/12/2020 al 31/12/2020

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,404,142.40	0.00	0.00	0.00	0.00	8,404,142.40	0.00	1,229,682.58	1,229,682.58	1,229,682.58
15-013-01 - 20 - Fondos Propios Municipales	3,967,025.60	60,000.00	0.00	0.00	0.00	4,027,025.60	0.00	1,598,917.43	1,598,917.43	1,598,917.43
11-011-01 - 20 - Transferencia del Gobierno Central para Campaña Contra el Dengue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,046,226.24	0.00	0.00	0.00	0.00	5,046,226.24	0.00	185,649.14	185,649.14	185,649.14
11-001-01 - 20 - Transferencia para Gobierno Local	12,582,605.76	0.00	0.00	1,095,540.36	1,095,540.36	12,582,605.76	0.00	1,750,008.60	1,750,008.60	1,750,008.60
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	30,000,000.00	60,000.00	0.00	1,095,540.36	1,095,540.36	30,060,000.00	0.00	4,764,257.75	4,764,257.75	4,764,257.75