



Liquidación Presupuestaria

Fecha del: 01/04/2020 al 30/06/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,592,124.11	0.00	0.00	16,500.00	16,500.00	1,592,124.11	66,500.00	200,225.00	200,225.00	200,225.00
15-013-01 - 20 - Fondos Propios Municipales	1,061,416.08	0.00	0.00	0.00	0.00	1,061,416.08	0.00	18,250.73	18,250.73	18,250.73
11-011-02 - 20 - Transferencia de Gobierno Central Para Operación de Honduras Solidaria 2020.	0.00	1,533,000.00	0.00	0.00	0.00	1,533,000.00	0.00	1,532,404.65	1,532,404.65	1,532,404.65
11-011-04 - 20 - Transferencia del Gobierno Central Para "Operación Fuerza Honduras".	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Transferencia del Gobierno Central para Operación Fuerza Honduras.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Transferencia del Gobierno central para combate Contra El Dengue.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,800,041.20	200,000.00	0.00	51,500.00	588,500.00	3,463,041.20	90,906.97	943,196.86	943,196.86	943,196.86
11-001-01 - 20 - Transferencia para Gobierno Local	12,500,164.80	0.00	200,000.00	2,577,000.00	2,040,000.00	12,837,164.80	0.00	1,793,152.64	1,793,152.64	1,793,152.64
Total	18,953,746.19	1,733,000.00	200,000.00	2,645,000.00	2,645,000.00	20,486,746.19	157,406.97	4,487,229.88	4,487,229.88	4,487,229.88