



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 1 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| Tipo de Presupuesto: Funcionamiento | | | | | | | | | | |
| 01 - ACTIVIDADES CENTRALE | 1,460,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460,700.00 | 0.00 | 712,401.53 | 712,401.53 | 712,401.53 |
| 00 - SIN SUBPROGRAMA | 1,460,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460,700.00 | 0.00 | 712,401.53 | 712,401.53 | 712,401.53 |
| 000 - SIN PROYECTO | 1,460,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460,700.00 | 0.00 | 712,401.53 | 712,401.53 | 712,401.53 |
| 001 - CORPORACION MUNICIPAL | 836,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836,000.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| 000 - SIN OBRA | 836,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836,000.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11800 11-001-01 10 1 Dietas | 288,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,000.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| 11800 15-013-01 10 1 Dietas | 288,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14300 11-001-01 10 1 Gastos de Representa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - ALCALDIA MUNICIPAL | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 360,551.53 | 360,551.53 | 360,551.53 |
| 000 - SIN OBRA | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 360,551.53 | 360,551.53 | 360,551.53 |
| 11100 11-001-01 10 1 Sueldos Basicos | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 20,500.00 | 20,500.00 | 20,500.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21430 11-001-01 10 1 Telefonía Celular | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 4,347.89 | 4,347.89 | 4,347.89 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 21,123.36 | 21,123.36 | 21,123.36 |
| 35620 11-001-01 10 1 Diesel | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 39,580.28 | 39,580.28 | 39,580.28 |
| 003 - SECRETARIA MUNICIPAL | 124,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,700.00 | 0.00 | 111,850.00 | 111,850.00 | 111,850.00 |
| 000 - SIN OBRA | 124,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,700.00 | 0.00 | 111,850.00 | 111,850.00 | 111,850.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 7,850.00 | 7,850.00 | 7,850.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - ADMINISTRACION FINAN | 1,564,318.87 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 2,079,101.32 | 0.00 | 960,776.31 | 960,776.31 | 960,776.31 |
| 00 - SIN SUBPROGRAMA | 1,564,318.87 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 2,079,101.32 | 0.00 | 960,776.31 | 960,776.31 | 960,776.31 |
| 000 - SIN PROYECTO | 1,564,318.87 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 2,079,101.32 | 0.00 | 960,776.31 | 960,776.31 | 960,776.31 |
| 001 - TESORERIA | 1,082,518.87 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 1,597,301.32 | 0.00 | 534,431.31 | 534,431.31 | 534,431.31 |
| 000 - SIN OBRA | 1,082,518.87 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 1,597,301.32 | 0.00 | 534,431.31 | 534,431.31 | 534,431.31 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 2 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 11100 11-001-01 10 1 Sueldos Basicos | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 12200 11-001-01 10 1 Jornales | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12560 11-001-01 10 1 Contribuciones al In | 12,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,162.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21110 11-001-01 10 1 Suministro de Energi | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 17,203.01 | 17,203.01 | 17,203.01 |
| 23200 11-001-01 10 1 Mantenimiento y Repa | 85,100.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 185,100.00 | 0.00 | 181,130.96 | 181,130.96 | 181,130.96 |
| 23500 11-001-01 10 1 Limpieza, Aseo y Fum | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23600 11-001-01 10 1 Mantenimiento de Sis | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24900 11-001-01 10 1 Otros Servicios Tecn | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 29,850.00 | 29,850.00 | 29,850.00 |
| 25300 11-001-01 10 1 Servicio de Imprenta | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 3,120.00 | 3,120.00 | 3,120.00 |
| 25500 11-001-01 10 1 Comisiones y Gastos | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 1,245.00 | 1,245.00 | 1,245.00 |
| 25600 11-001-01 10 1 Publicidad y Propaga | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 7,580.00 | 7,580.00 | 7,580.00 |
| 25700 11-001-01 10 1 Servicio de Internet | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 44,000.00 | 44,000.00 | 44,000.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | 10,252.00 | 10,252.00 | 10,252.00 |
| 27220 11-001-01 10 1 Derechos | 435,000.00 | 514,782.45 | 0.00 | 0.00 | 100,000.00 | 849,782.45 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 27220 15-013-01 10 1 Derechos | 16,700.32 | 0.00 | 0.00 | 0.00 | 0.00 | 16,700.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29100 11-001-01 10 1 Ceremonial y Protoco | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 31110 11-001-01 10 1 Productos Alimentici | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 26,328.47 | 26,328.47 | 26,328.47 |
| 35500 11-001-01 10 1 Tintas, Pinturas y C | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 11-001-01 10 1 Gasolina | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 6,725.00 | 6,725.00 | 6,725.00 |
| 35620 11-001-01 10 1 Diesel | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 10,496.87 | 10,496.87 | 10,496.87 |
| 39100 11-001-01 10 1 Elementos de Limpiez | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 11-001-01 10 1 Utiles de Escritorio | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51220 11-001-01 10 1 Ayuda Social a Perso | 34,556.55 | 0.00 | 0.00 | 0.00 | 0.00 | 34,556.55 | 0.00 | 34,500.00 | 34,500.00 | 34,500.00 |
| 002 - ASISTENTE DE LA UTM | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 | 0.00 | 113,000.00 | 113,000.00 | 113,000.00 |
| 000 - SIN OBRA | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 | 0.00 | 113,000.00 | 113,000.00 | 113,000.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 3 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 26210 11-001-01 10 1 Viaticos Nacionales | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,400.00 | 1,400.00 | 1,400.00 |
| 003 - PRESUPUESTO/CONTABIL | 136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 89,100.00 | 89,100.00 | 89,100.00 |
| 000 - SIN OBRA | 136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 89,100.00 | 89,100.00 | 89,100.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 0.00 | 81,000.00 | 81,000.00 | 81,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 8,100.00 | 8,100.00 | 8,100.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - ADMINISTRACION TRIBU | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 111,500.00 | 111,500.00 | 111,500.00 |
| 000 - SIN OBRA | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 111,500.00 | 111,500.00 | 111,500.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - ADMINISTRACION CAT | 116,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,800.00 | 0.00 | 112,745.00 | 112,745.00 | 112,745.00 |
| 000 - SIN OBRA | 116,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,800.00 | 0.00 | 112,745.00 | 112,745.00 | 112,745.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 7,850.00 | 7,850.00 | 7,850.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 895.00 | 895.00 | 895.00 |
| 04 - UNIDADES DE APOYO MU | 550,256.65 | 0.00 | 0.00 | 0.00 | 0.00 | 550,256.65 | 0.00 | 365,623.99 | 365,623.99 | 365,623.99 |
| 00 - SIN SUBPROGRAMA | 550,256.65 | 0.00 | 0.00 | 0.00 | 0.00 | 550,256.65 | 0.00 | 365,623.99 | 365,623.99 | 365,623.99 |
| 000 - SIN PROYECTO | 550,256.65 | 0.00 | 0.00 | 0.00 | 0.00 | 550,256.65 | 0.00 | 365,623.99 | 365,623.99 | 365,623.99 |
| 001 - UNIDAD TECNICA MUNIC | 128,656.65 | 0.00 | 0.00 | 0.00 | 0.00 | 128,656.65 | 0.00 | 98,416.00 | 98,416.00 | 98,416.00 |
| 000 - SIN OBRA | 128,656.65 | 0.00 | 0.00 | 0.00 | 0.00 | 128,656.65 | 0.00 | 98,416.00 | 98,416.00 | 98,416.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 102,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 0.00 | 93,500.00 | 93,500.00 | 93,500.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 4,916.00 | 4,916.00 | 4,916.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 9,656.65 | 0.00 | 0.00 | 0.00 | 0.00 | 9,656.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - DIRECTOR DE JUSTICIA | 102,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,800.00 | 0.00 | 82,510.00 | 82,510.00 | 82,510.00 |
| 000 - SIN OBRA | 102,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,800.00 | 0.00 | 82,510.00 | 82,510.00 | 82,510.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 86,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,400.00 | 0.00 | 68,460.00 | 68,460.00 | 68,460.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 6,850.00 | 6,850.00 | 6,850.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 4 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 7,200.00 | 7,200.00 | 7,200.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - UNIDAD DE MEDIO AMBI | 109,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,800.00 | 0.00 | 94,608.00 | 94,608.00 | 94,608.00 |
| 000 - SIN OBRA | 109,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,800.00 | 0.00 | 94,608.00 | 94,608.00 | 94,608.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 92,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,400.00 | 0.00 | 91,400.00 | 91,400.00 | 91,400.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 3,208.00 | 3,208.00 | 3,208.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - OFICINA MUNICIPAL DE | 110,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,800.00 | 0.00 | 90,089.99 | 90,089.99 | 90,089.99 |
| 000 - SIN OBRA | 110,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,800.00 | 0.00 | 90,089.99 | 90,089.99 | 90,089.99 |
| 11100 11-001-01 10 1 Sueldos Basicos | 92,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,400.00 | 0.00 | 90,089.99 | 90,089.99 | 90,089.99 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - ASISTENTE DEL ALCALD | 98,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 98,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 - VIDA MEJOR | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 - EDUCACION | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - BECAS | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51220 11-001-01 10 3 Ayuda Social a Perso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - Fondos Propios Municipales | 454,700.32 | 0.00 | 0.00 | 0.00 | 0.00 | 454,700.32 | 0.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 11-001-01 - Transferencia para Gobierno Local | 3,220,575.20 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 3,735,357.65 | 0.00 | 1,913,801.83 | 1,913,801.83 | 1,913,801.83 |
| Total | 3,675,275.52 | 514,782.45 | 0.00 | 100,000.00 | 100,000.00 | 4,190,057.97 | 0.00 | 2,038,801.83 | 2,038,801.83 | 2,038,801.83 |

Tipo de Presupuesto: Inversion

| | | | | | | | | | | |
|----------------------------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-----------------|-----------------|-----------------|
| 03 - ADMINISTRACION FINAN | 73,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |
| 00 - SIN SUBPROGRAMA | 73,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 5 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN PROYECTO | 73,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |
| 001 - TESORERIA | 73,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |
| 000 - SIN OBRA | 73,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |
| 42120 11-001-01 20 1 Equipos Varios de Of | 43,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,300.00 | 0.00 | 6,792.60 | 6,792.60 | 6,792.60 |
| 42600 11-001-01 20 1 Equipos para Computa | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 - VIDA MEJOR | 6,287,750.40 | 2,780,689.23 | 927,164.42 | 2,387,681.80 | 2,655,974.73 | 7,872,982.28 | 0.00 | 5,884,060.12 | 5,884,060.12 | 5,884,060.12 |
| 01 - EDUCACION | 1,896,172.00 | 682,966.91 | 0.00 | 0.00 | 1,380,000.00 | 1,199,138.91 | 0.00 | 625,369.00 | 625,369.00 | 625,369.00 |
| 000 - SIN PROYECTO | 902,500.00 | 682,966.91 | 0.00 | 0.00 | 500,000.00 | 1,085,466.91 | 0.00 | 625,369.00 | 625,369.00 | 625,369.00 |
| 001 - SUBSIDIOS (PAGOS DE | 902,500.00 | 321,739.04 | 0.00 | 0.00 | 500,000.00 | 724,239.04 | 0.00 | 266,740.00 | 266,740.00 | 266,740.00 |
| 000 - SIN OBRA | 902,500.00 | 321,739.04 | 0.00 | 0.00 | 500,000.00 | 724,239.04 | 0.00 | 266,740.00 | 266,740.00 | 266,740.00 |
| 55110 11-001-01 20 7 Transferencias de C | 902,500.00 | 321,739.04 | 0.00 | 0.00 | 500,000.00 | 724,239.04 | 0.00 | 266,740.00 | 266,740.00 | 266,740.00 |
| 003 - APOYO PARA LA NIÑEZ | 0.00 | 358,629.00 | 0.00 | 0.00 | 0.00 | 358,629.00 | 0.00 | 358,629.00 | 358,629.00 | 358,629.00 |
| 000 - SIN OBRA | 0.00 | 358,629.00 | 0.00 | 0.00 | 0.00 | 358,629.00 | 0.00 | 358,629.00 | 358,629.00 | 358,629.00 |
| 55110 22-178-01 20 8 Transferencias de C | 0.00 | 358,629.00 | 0.00 | 0.00 | 0.00 | 358,629.00 | 0.00 | 358,629.00 | 358,629.00 | 358,629.00 |
| 004 - COMPRAS LOCALES | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 22-185-01 20 3 Transferencias de C | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE KIND | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE KIND | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE INFR | 600,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIIDAD | 600,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE INFR | 600,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 600,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE CERC | 60,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 60,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CERC | 60,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11100 11-001-01 20 7 Sueldos Basicos | 60,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - MEJORAMIENTO DE PISO | 83,672.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 3,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO DE PISO | 83,672.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 3,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 6 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN OBRA | 83,672.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 3,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 83,672.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 3,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - SALUD | 1,996,172.00 | 784,471.04 | 0.00 | 1,427,681.80 | 1,195,000.00 | 3,013,324.84 | 0.00 | 2,387,417.71 | 2,387,417.71 | 2,387,417.71 |
| 000 - SIN PROYECTO | 800,000.00 | 784,471.04 | 0.00 | 592,681.80 | 200,000.00 | 1,977,152.84 | 0.00 | 1,409,267.71 | 1,409,267.71 | 1,409,267.71 |
| 001 - SUBSIDIOS (FARMACEUT | 800,000.00 | 321,739.04 | 0.00 | 0.00 | 200,000.00 | 921,739.04 | 0.00 | 434,421.63 | 434,421.63 | 434,421.63 |
| 000 - SIN OBRA | 800,000.00 | 321,739.04 | 0.00 | 0.00 | 200,000.00 | 921,739.04 | 0.00 | 434,421.63 | 434,421.63 | 434,421.63 |
| 55110 11-001-01 20 6 Transferencias de C | 800,000.00 | 321,739.04 | 0.00 | 0.00 | 200,000.00 | 921,739.04 | 0.00 | 434,421.63 | 434,421.63 | 434,421.63 |
| 002 - FUERZA HONDURAS | 0.00 | 462,732.00 | 0.00 | 592,681.80 | 0.00 | 1,055,413.80 | 0.00 | 974,846.08 | 974,846.08 | 974,846.08 |
| 000 - SIN OBRA | 0.00 | 462,732.00 | 0.00 | 592,681.80 | 0.00 | 1,055,413.80 | 0.00 | 974,846.08 | 974,846.08 | 974,846.08 |
| 42410 11-001-01 20 6 Equipo Medico, Sanit | 0.00 | 231,366.00 | 0.00 | 324,994.22 | 0.00 | 556,360.22 | 0.00 | 477,736.50 | 477,736.50 | 477,736.50 |
| 55110 11-001-01 20 6 Transferencias de C | 0.00 | 231,366.00 | 0.00 | 267,687.58 | 0.00 | 499,053.58 | 0.00 | 497,109.58 | 497,109.58 | 497,109.58 |
| 001 - CONSTRUCCION DE FOGO | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE FOGO | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE CENT | 400,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 400,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CEN | 400,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 400,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE MODU | 150,000.00 | 0.00 | 0.00 | 485,000.00 | 0.00 | 635,000.00 | 0.00 | 628,150.00 | 628,150.00 | 628,150.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 485,000.00 | 0.00 | 635,000.00 | 0.00 | 628,150.00 | 628,150.00 | 628,150.00 |
| 001 - CONSTRUCCION DE MODU | 150,000.00 | 0.00 | 0.00 | 485,000.00 | 0.00 | 635,000.00 | 0.00 | 628,150.00 | 628,150.00 | 628,150.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 485,000.00 | 0.00 | 635,000.00 | 0.00 | 628,150.00 | 628,150.00 | 628,150.00 |
| 004 - CONSTRUCCION DE CENT | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CENT | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - CONSTRUCCION DE HOGAS | 96,172.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 36,172.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 96,172.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 36,172.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE HOGAS | 96,172.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 36,172.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 96,172.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 36,172.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - REPARACION Y MANTEN | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - REPARACION Y MANTENI | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 7 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 23400 11-001-01 20 6 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 - CONSTRUCCION DE POZO | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 001 - CONSTRUCCION DE POZO | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 03 - VIVIENDA | 798,468.80 | 128,695.62 | 0.00 | 960,000.00 | 0.00 | 1,887,164.42 | 0.00 | 1,882,853.00 | 1,882,853.00 | 1,882,853.00 |
| 001 - MEJORAMIENTO DE VIVI | 200,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 300,000.00 | 0.00 | 297,650.00 | 297,650.00 | 297,650.00 |
| 001 - MEJORAMIENTO DE VIVI | 200,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 300,000.00 | 0.00 | 297,650.00 | 297,650.00 | 297,650.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 300,000.00 | 0.00 | 297,650.00 | 297,650.00 | 297,650.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 300,000.00 | 0.00 | 297,650.00 | 297,650.00 | 297,650.00 |
| 002 - MEJORAMIENTO DE VIVI | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,700.00 | 199,700.00 | 199,700.00 |
| 001 - MEJORAMIENTO DE VIVI | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,700.00 | 199,700.00 | 199,700.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,700.00 | 199,700.00 | 199,700.00 |
| 23100 11-001-01 20 5 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,700.00 | 199,700.00 | 199,700.00 |
| 003 - MEJORAMIENTO DE VIVI | 200,000.00 | 64,347.81 | 0.00 | 250,000.00 | 0.00 | 514,347.81 | 0.00 | 513,227.00 | 513,227.00 | 513,227.00 |
| 001 - MEJORAMIENTO DE VIVI | 200,000.00 | 64,347.81 | 0.00 | 250,000.00 | 0.00 | 514,347.81 | 0.00 | 513,227.00 | 513,227.00 | 513,227.00 |
| 000 - SIN OBRA | 200,000.00 | 64,347.81 | 0.00 | 250,000.00 | 0.00 | 514,347.81 | 0.00 | 513,227.00 | 513,227.00 | 513,227.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 200,000.00 | 64,347.81 | 0.00 | 250,000.00 | 0.00 | 514,347.81 | 0.00 | 513,227.00 | 513,227.00 | 513,227.00 |
| 004 - MEJORAMIENTO DE VIVI | 198,468.80 | 64,347.81 | 0.00 | 610,000.00 | 0.00 | 872,816.61 | 0.00 | 872,276.00 | 872,276.00 | 872,276.00 |
| 001 - MEJORAMIENTO DE VIVI | 198,468.80 | 64,347.81 | 0.00 | 610,000.00 | 0.00 | 872,816.61 | 0.00 | 872,276.00 | 872,276.00 | 872,276.00 |
| 000 - SIN OBRA | 198,468.80 | 64,347.81 | 0.00 | 610,000.00 | 0.00 | 872,816.61 | 0.00 | 872,276.00 | 872,276.00 | 872,276.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 198,468.80 | 64,347.81 | 0.00 | 610,000.00 | 0.00 | 872,816.61 | 0.00 | 872,276.00 | 872,276.00 | 872,276.00 |
| 04 - NIÑEZ Y JUVENTUD | 798,468.80 | 128,695.62 | 0.00 | 0.00 | 80,974.73 | 846,189.69 | 0.00 | 592,947.78 | 592,947.78 | 592,947.78 |
| 000 - SIN PROYECTO | 798,468.80 | 128,695.62 | 0.00 | 0.00 | 80,974.73 | 846,189.69 | 0.00 | 592,947.78 | 592,947.78 | 592,947.78 |
| 001 - SUBSIDIOS (PAGO FACI | 600,000.00 | 128,695.62 | 0.00 | 0.00 | 0.00 | 728,695.62 | 0.00 | 526,818.59 | 526,818.59 | 526,818.59 |
| 000 - SIN OBRA | 600,000.00 | 128,695.62 | 0.00 | 0.00 | 0.00 | 728,695.62 | 0.00 | 526,818.59 | 526,818.59 | 526,818.59 |
| 55110 11-001-01 20 7 Transferencias de C | 600,000.00 | 128,695.62 | 0.00 | 0.00 | 0.00 | 728,695.62 | 0.00 | 526,818.59 | 526,818.59 | 526,818.59 |
| 002 - CAPACITACIONES SOBRE | 198,468.80 | 0.00 | 0.00 | 0.00 | 80,974.73 | 117,494.07 | 0.00 | 66,129.19 | 66,129.19 | 66,129.19 |
| 000 - SIN OBRA | 198,468.80 | 0.00 | 0.00 | 0.00 | 80,974.73 | 117,494.07 | 0.00 | 66,129.19 | 66,129.19 | 66,129.19 |
| 55110 11-001-01 20 7 Transferencias de C | 198,468.80 | 0.00 | 0.00 | 0.00 | 80,974.73 | 117,494.07 | 0.00 | 66,129.19 | 66,129.19 | 66,129.19 |
| 05 - MUJER | 798,468.80 | 1,055,860.04 | 927,164.42 | 0.00 | 0.00 | 927,164.42 | 0.00 | 395,472.63 | 395,472.63 | 395,472.63 |
| 000 - SIN PROYECTO | 798,468.80 | 1,055,860.04 | 927,164.42 | 0.00 | 0.00 | 927,164.42 | 0.00 | 395,472.63 | 395,472.63 | 395,472.63 |
| 001 - SUBSIDIOS (CABILDO A | 400,000.00 | 314,128.50 | 528,695.62 | 0.00 | 0.00 | 185,432.88 | 0.00 | 183,896.19 | 183,896.19 | 183,896.19 |
| 000 - SIN OBRA | 400,000.00 | 314,128.50 | 528,695.62 | 0.00 | 0.00 | 185,432.88 | 0.00 | 183,896.19 | 183,896.19 | 183,896.19 |
| 55110 11-001-01 20 7 Transferencias de C | 400,000.00 | 314,128.50 | 528,695.62 | 0.00 | 0.00 | 185,432.88 | 0.00 | 183,896.19 | 183,896.19 | 183,896.19 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 8 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 002 - CAPACITACIONES (VIOL | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 115,860.00 | 115,860.00 | 115,860.00 |
| 000 - SIN OBRA | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 115,860.00 | 115,860.00 | 115,860.00 |
| 55110 11-001-01 20 7 Transferencias de C | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 115,860.00 | 115,860.00 | 115,860.00 |
| 003 - TALLERES VOCACIONALE | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 7 Transferencias de C | 100,000.00 | 278,149.33 | 100,000.00 | 0.00 | 0.00 | 278,149.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - APOYO A MUJERES CON | 198,468.80 | 92,716.44 | 198,468.80 | 0.00 | 0.00 | 92,716.44 | 0.00 | 92,716.44 | 92,716.44 | 92,716.44 |
| 000 - SIN OBRA | 198,468.80 | 92,716.44 | 198,468.80 | 0.00 | 0.00 | 92,716.44 | 0.00 | 92,716.44 | 92,716.44 | 92,716.44 |
| 55110 11-001-01 20 7 Transferencias de C | 198,468.80 | 92,716.44 | 198,468.80 | 0.00 | 0.00 | 92,716.44 | 0.00 | 92,716.44 | 92,716.44 | 92,716.44 |
| 005 - BECAS | 0.00 | 92,716.44 | 0.00 | 0.00 | 0.00 | 92,716.44 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 000 - SIN OBRA | 0.00 | 92,716.44 | 0.00 | 0.00 | 0.00 | 92,716.44 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 55110 11-001-01 20 7 Transferencias de C | 0.00 | 92,716.44 | 0.00 | 0.00 | 0.00 | 92,716.44 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 12 - TODOS POR LA PAZ | 3,193,875.20 | 1,495,782.45 | 0.00 | 605,000.00 | 436,707.07 | 4,857,950.58 | 0.00 | 3,145,255.41 | 3,145,255.41 | 3,145,255.41 |
| 01 - SEGURIDAD CIUDADANA | 2,395,406.40 | 386,086.86 | 0.00 | 505,000.00 | 236,707.07 | 3,049,786.19 | 0.00 | 1,645,399.41 | 1,645,399.41 | 1,645,399.41 |
| 000 - SIN PROYECTO | 700,000.00 | 386,086.86 | 0.00 | 0.00 | 105,000.00 | 981,086.86 | 0.00 | 751,845.49 | 751,845.49 | 751,845.49 |
| 001 - SUBSIDIOS A INSTITUC | 700,000.00 | 386,086.86 | 0.00 | 0.00 | 105,000.00 | 981,086.86 | 0.00 | 751,845.49 | 751,845.49 | 751,845.49 |
| 000 - SIN OBRA | 700,000.00 | 386,086.86 | 0.00 | 0.00 | 105,000.00 | 981,086.86 | 0.00 | 751,845.49 | 751,845.49 | 751,845.49 |
| 55110 11-001-01 20 7 Transferencias de C | 700,000.00 | 386,086.86 | 0.00 | 0.00 | 105,000.00 | 981,086.86 | 0.00 | 751,845.49 | 751,845.49 | 751,845.49 |
| 001 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 8 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 61,707.07 | 238,292.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 61,707.07 | 238,292.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 61,707.07 | 238,292.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 8 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 61,707.07 | 238,292.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CANCH | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 8 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - MEJORAMIENT DE CANCH | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENT DE CANCH | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 8 Mantenimiento y Repa | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - AMPLIACION DE ENERGA | 395,406.40 | 0.00 | 0.00 | 105,000.00 | 0.00 | 500,406.40 | 0.00 | 496,585.21 | 496,585.21 | 496,585.21 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 9 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN ACTIVIDAD | 395,406.40 | 0.00 | 0.00 | 105,000.00 | 0.00 | 500,406.40 | 0.00 | 496,585.21 | 496,585.21 | 496,585.21 |
| 001 - AMPLIACION DE ENERGA | 395,406.40 | 0.00 | 0.00 | 105,000.00 | 0.00 | 500,406.40 | 0.00 | 496,585.21 | 496,585.21 | 496,585.21 |
| 47210 11-001-01 20 8 Construcciones y Mej | 395,406.40 | 0.00 | 0.00 | 105,000.00 | 0.00 | 500,406.40 | 0.00 | 496,585.21 | 496,585.21 | 496,585.21 |
| 006 - AMPLIACION DE PROYEC | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 396,968.71 | 396,968.71 | 396,968.71 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 396,968.71 | 396,968.71 | 396,968.71 |
| 001 - AMPLIACION DE PROYEC | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 396,968.71 | 396,968.71 | 396,968.71 |
| 47210 11-001-01 20 8 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 396,968.71 | 396,968.71 | 396,968.71 |
| 02 - PATICIPACION CIUDADA | 319,387.52 | 1,032,478.23 | 0.00 | 100,000.00 | 0.00 | 1,451,865.75 | 0.00 | 1,377,820.00 | 1,377,820.00 | 1,377,820.00 |
| 000 - SIN PROYECTO | 319,387.52 | 1,032,478.23 | 0.00 | 100,000.00 | 0.00 | 1,451,865.75 | 0.00 | 1,377,820.00 | 1,377,820.00 | 1,377,820.00 |
| 001 - SUBSIDIOS (PAGO DE | 319,387.52 | 51,478.23 | 0.00 | 100,000.00 | 0.00 | 470,865.75 | 0.00 | 396,820.00 | 396,820.00 | 396,820.00 |
| 000 - SIN OBRA | 319,387.52 | 51,478.23 | 0.00 | 100,000.00 | 0.00 | 470,865.75 | 0.00 | 396,820.00 | 396,820.00 | 396,820.00 |
| 55110 11-001-01 20 8 Transferencias de C | 319,387.52 | 51,478.23 | 0.00 | 100,000.00 | 0.00 | 470,865.75 | 0.00 | 396,820.00 | 396,820.00 | 396,820.00 |
| 002 - TRANSFERENCIA EN EL | 0.00 | 981,000.00 | 0.00 | 0.00 | 0.00 | 981,000.00 | 0.00 | 981,000.00 | 981,000.00 | 981,000.00 |
| 000 - SIN OBRA | 0.00 | 981,000.00 | 0.00 | 0.00 | 0.00 | 981,000.00 | 0.00 | 981,000.00 | 981,000.00 | 981,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 0.00 | 981,000.00 | 0.00 | 0.00 | 0.00 | 981,000.00 | 0.00 | 981,000.00 | 981,000.00 | 981,000.00 |
| 03 - PRESERVACION DEL PAT | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 80,536.00 | 80,536.00 | 80,536.00 |
| 001 - MEJORAMIENTO DE IGLE | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 80,536.00 | 80,536.00 | 80,536.00 |
| 001 - MEJORAMIENTO DE IGLE | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 80,536.00 | 80,536.00 | 80,536.00 |
| 000 - SIN OBRA | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 80,536.00 | 80,536.00 | 80,536.00 |
| 23400 11-001-01 20 8 Mantenimiento y Repa | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 80,536.00 | 80,536.00 | 80,536.00 |
| 04 - DEPORTES | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 0.00 | 185,432.88 | 0.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| 000 - SIN PROYECTO | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 0.00 | 185,432.88 | 0.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| 001 - SUBSIDIOS (DEPORTES, | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 0.00 | 185,432.88 | 0.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| 000 - SIN OBRA | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 0.00 | 185,432.88 | 0.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| 55110 11-001-01 20 7 Transferencias de C | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 0.00 | 185,432.88 | 0.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| 05 - CULTURA | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - RESCATE DE LA MEMORI | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 7 Transferencias de C | 159,693.76 | 25,739.12 | 0.00 | 0.00 | 100,000.00 | 85,432.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 - PRO-HONDURAS | 1,855,576.22 | 277,391.23 | 0.00 | 810,000.00 | 710,000.00 | 2,232,967.45 | 0.00 | 2,115,683.56 | 2,115,683.56 | 2,115,683.56 |
| 01 - ACCIONES PRODUCTIVA | 798,468.80 | 25,739.12 | 0.00 | 0.00 | 560,000.00 | 264,207.92 | 0.00 | 227,900.00 | 227,900.00 | 227,900.00 |
| 001 - CONSTRUCCION DE 2 C | 198,468.80 | 0.00 | 0.00 | 0.00 | 180,000.00 | 18,468.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 198,468.80 | 0.00 | 0.00 | 0.00 | 180,000.00 | 18,468.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE 2 C | 198,468.80 | 0.00 | 0.00 | 0.00 | 180,000.00 | 18,468.80 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 10 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 47210 11-001-01 20 3 Construcciones y Mej | 198,468.80 | 0.00 | 0.00 | 0.00 | 180,000.00 | 18,468.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE SISTE | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE SISTE | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE PUEN | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE PUEN | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE HUEL | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 001 - CONSTRUCCION DE HUEL | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 47210 11-001-01 20 5 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 005 - REPARACION DE CARRE | 100,000.00 | 25,739.12 | 0.00 | 0.00 | 0.00 | 125,739.12 | 0.00 | 122,900.00 | 122,900.00 | 122,900.00 |
| 001 - REPARACION DE CARRE | 100,000.00 | 25,739.12 | 0.00 | 0.00 | 0.00 | 125,739.12 | 0.00 | 122,900.00 | 122,900.00 | 122,900.00 |
| 000 - SIN OBRA | 100,000.00 | 25,739.12 | 0.00 | 0.00 | 0.00 | 125,739.12 | 0.00 | 122,900.00 | 122,900.00 | 122,900.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 100,000.00 | 25,739.12 | 0.00 | 0.00 | 0.00 | 125,739.12 | 0.00 | 122,900.00 | 122,900.00 | 122,900.00 |
| 006 - REPARACION DE CARRET | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 001 - REPARACION DE CARRET | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 02 - TURISMO | 418,332.38 | 225,912.99 | 0.00 | 810,000.00 | 0.00 | 1,454,245.37 | 0.00 | 1,405,800.00 | 1,405,800.00 | 1,405,800.00 |
| 001 - CONSTRUCCION DE PARQ | 418,332.38 | 225,912.99 | 0.00 | 810,000.00 | 0.00 | 1,454,245.37 | 0.00 | 1,405,800.00 | 1,405,800.00 | 1,405,800.00 |
| 000 - SIN ACTIVIDAD | 418,332.38 | 225,912.99 | 0.00 | 810,000.00 | 0.00 | 1,454,245.37 | 0.00 | 1,405,800.00 | 1,405,800.00 | 1,405,800.00 |
| 001 - CONSTRUCCION DE PARQ | 418,332.38 | 225,912.99 | 0.00 | 810,000.00 | 0.00 | 1,454,245.37 | 0.00 | 1,405,800.00 | 1,405,800.00 | 1,405,800.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 159,693.76 | 205,912.99 | 0.00 | 810,000.00 | 0.00 | 1,175,606.75 | 0.00 | 1,130,256.75 | 1,130,256.75 | 1,130,256.75 |
| 47210 14-012-01 20 7 Construcciones y Mej | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 258,638.62 | 0.00 | 0.00 | 0.00 | 0.00 | 258,638.62 | 0.00 | 255,543.25 | 255,543.25 | 255,543.25 |
| 03 - ACTIVIDADES DE LA PE | 638,775.04 | 25,739.12 | 0.00 | 0.00 | 150,000.00 | 514,514.16 | 0.00 | 481,983.56 | 481,983.56 | 481,983.56 |
| 000 - SIN PROYECTO | 638,775.04 | 25,739.12 | 0.00 | 0.00 | 150,000.00 | 514,514.16 | 0.00 | 481,983.56 | 481,983.56 | 481,983.56 |
| 001 - APOYO A PSICULTURA A | 250,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 262,869.56 | 0.00 | 262,869.56 | 262,869.56 | 262,869.56 |
| 000 - SIN OBRA | 250,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 262,869.56 | 0.00 | 262,869.56 | 262,869.56 | 262,869.56 |
| 54200 11-001-01 20 3 Transferencias a Aso | 250,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 262,869.56 | 0.00 | 262,869.56 | 262,869.56 | 262,869.56 |
| 002 - APOYO A PEQUEÑOS PRO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 11 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 003 - APOYO A PEQUEÑOS PRO | 100,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 112,869.56 | 0.00 | 101,114.00 | 101,114.00 | 101,114.00 |
| 000 - SIN OBRA | 100,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 112,869.56 | 0.00 | 101,114.00 | 101,114.00 | 101,114.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 100,000.00 | 12,869.56 | 0.00 | 0.00 | 0.00 | 112,869.56 | 0.00 | 101,114.00 | 101,114.00 | 101,114.00 |
| 004 - APOYO A PEQUEÑOS PRO | 188,775.04 | 0.00 | 0.00 | 0.00 | 150,000.00 | 38,775.04 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 000 - SIN OBRA | 188,775.04 | 0.00 | 0.00 | 0.00 | 150,000.00 | 38,775.04 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 188,775.04 | 0.00 | 0.00 | 0.00 | 150,000.00 | 38,775.04 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 14 - INFRAESTRUCTURA MUNI | 1,596,937.60 | 2,766,484.57 | 724,874.34 | 680,000.00 | 680,000.00 | 3,638,547.83 | 0.00 | 3,482,604.37 | 3,482,604.37 | 3,482,604.37 |
| 01 - CONSTRUCCIONES , ADI | 60,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 160,000.00 | 0.00 | 151,050.00 | 151,050.00 | 151,050.00 |
| 001 - MEJORAMIENTO DE AUDI | 60,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 160,000.00 | 0.00 | 151,050.00 | 151,050.00 | 151,050.00 |
| 001 - MEJORAMIENTO DE AUDI | 60,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 160,000.00 | 0.00 | 151,050.00 | 151,050.00 | 151,050.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 160,000.00 | 0.00 | 151,050.00 | 151,050.00 | 151,050.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 160,000.00 | 0.00 | 151,050.00 | 151,050.00 | 151,050.00 |
| 02 - RED VIAL | 771,035.60 | 2,740,745.46 | 724,874.34 | 580,000.00 | 50,000.00 | 3,316,906.72 | 0.00 | 3,288,204.37 | 3,288,204.37 | 3,288,204.37 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 002 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 003 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 004 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 005 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,550.00 | 59,550.00 | 59,550.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,550.00 | 59,550.00 | 59,550.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,550.00 | 59,550.00 | 59,550.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,550.00 | 59,550.00 | 59,550.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 12 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 006 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 57,750.00 | 57,750.00 | 57,750.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 57,750.00 | 57,750.00 | 57,750.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 57,750.00 | 57,750.00 | 57,750.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 57,750.00 | 57,750.00 | 57,750.00 |
| 007 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 56,000.00 | 56,000.00 | 56,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 56,000.00 | 56,000.00 | 56,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 56,000.00 | 56,000.00 | 56,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 56,000.00 | 56,000.00 | 56,000.00 |
| 008 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 009 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,850.00 | 59,850.00 | 59,850.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,850.00 | 59,850.00 | 59,850.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,850.00 | 59,850.00 | 59,850.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 59,850.00 | 59,850.00 | 59,850.00 |
| 010 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - REPARACION DE CARRE | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 011 - REPARACION DE CARRET | 171,035.60 | 0.00 | 0.00 | 530,000.00 | 50,000.00 | 651,035.60 | 0.00 | 629,240.00 | 629,240.00 | 629,240.00 |
| 001 - REPARACION DE CARRET | 171,035.60 | 0.00 | 0.00 | 530,000.00 | 50,000.00 | 651,035.60 | 0.00 | 629,240.00 | 629,240.00 | 629,240.00 |
| 000 - SIN OBRA | 171,035.60 | 0.00 | 0.00 | 530,000.00 | 50,000.00 | 651,035.60 | 0.00 | 629,240.00 | 629,240.00 | 629,240.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 171,035.60 | 0.00 | 0.00 | 530,000.00 | 50,000.00 | 651,035.60 | 0.00 | 629,240.00 | 629,240.00 | 629,240.00 |
| 012 - PAVIMENTACION DE CAL | 0.00 | 2,740,745.46 | 724,874.34 | 50,000.00 | 0.00 | 2,065,871.12 | 0.00 | 2,065,814.37 | 2,065,814.37 | 2,065,814.37 |
| 000 - SIN ACTIVIDAD | 0.00 | 2,740,745.46 | 724,874.34 | 50,000.00 | 0.00 | 2,065,871.12 | 0.00 | 2,065,814.37 | 2,065,814.37 | 2,065,814.37 |
| 001 - PAVIMENTACION DE CAL | 0.00 | 2,740,745.46 | 724,874.34 | 50,000.00 | 0.00 | 2,065,871.12 | 0.00 | 2,065,814.37 | 2,065,814.37 | 2,065,814.37 |
| 47110 11-001-01 20 3 Construcciones y Mej | 0.00 | 2,516,053.41 | 724,874.34 | 50,000.00 | 0.00 | 1,841,179.07 | 0.00 | 1,841,179.07 | 1,841,179.07 | 1,841,179.07 |
| 47110 15-013-01 20 3 Construcciones y Mej | 0.00 | 224,692.05 | 0.00 | 0.00 | 0.00 | 224,692.05 | 0.00 | 224,635.30 | 224,635.30 | 224,635.30 |
| 03 - FORTALECIMIENTO MUNI | 365,902.00 | 25,739.11 | 0.00 | 0.00 | 350,000.00 | 41,641.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 365,902.00 | 25,739.11 | 0.00 | 0.00 | 350,000.00 | 41,641.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CUOTA TRIBUNAL SUPER | 159,694.00 | 25,739.11 | 0.00 | 0.00 | 150,000.00 | 35,433.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 159,694.00 | 25,739.11 | 0.00 | 0.00 | 150,000.00 | 35,433.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 159,694.00 | 25,739.11 | 0.00 | 0.00 | 150,000.00 | 35,433.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CUOTA AMHON | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 13 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|---------------------|--------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 000 - SIN OBRA | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CUOTA MANCOMUNIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - AGUA Y SANEAMIENTO | 400,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 120,000.00 | 0.00 | 43,350.00 | 43,350.00 | 43,350.00 |
| 001 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 14,650.00 | 14,650.00 | 14,650.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 14,650.00 | 14,650.00 | 14,650.00 |
| 001 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 14,650.00 | 14,650.00 | 14,650.00 |
| 42710 11-001-01 20 5 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 14,650.00 | 14,650.00 | 14,650.00 |
| 002 - CONSTRUCCION DE RELL | 200,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE RELL | 200,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42710 11-001-01 20 4 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 28,700.00 | 28,700.00 | 28,700.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 28,700.00 | 28,700.00 | 28,700.00 |
| 001 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 28,700.00 | 28,700.00 | 28,700.00 |
| 42710 11-001-01 20 5 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 28,700.00 | 28,700.00 | 28,700.00 |
| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
| 22-178-01 - UNICEF | 0.00 | 358,629.00 | 0.00 | 0.00 | 0.00 | 358,629.00 | 0.00 | 358,629.00 | 358,629.00 | 358,629.00 |
| 22-185-01 - FAO | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 2,598.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-012-01 - FONDO CAFETERO NACIONAL | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 15-013-01 - Fondos Propios Municipales | 258,638.62 | 224,692.05 | 0.00 | 0.00 | 0.00 | 483,330.67 | 0.00 | 480,178.55 | 480,178.55 | 480,178.55 |
| 11-001-01 - Transferencia para Gobierno Local | 12,748,800.80 | 6,714,427.56 | 1,652,038.76 | 4,482,681.80 | 4,482,681.80 | 17,811,189.60 | 0.00 | 13,775,588.51 | 13,775,588.51 | 13,775,588.51 |
| Total | 13,007,439.42 | 7,320,347.48 | 1,652,038.76 | 4,482,681.80 | 4,482,681.80 | 18,675,748.14 | 0.00 | 14,634,396.06 | 14,634,396.06 | 14,634,396.06 |

| | | | | | | | | | | |
|--------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------|----------------------|----------------------|----------------------|
| Total | 16,682,714.94 | 7,835,129.93 | 1,652,038.76 | 4,582,681.80 | 4,582,681.80 | 22,865,806.11 | 0.00 | 16,673,197.89 | 16,673,197.89 | 16,673,197.89 |
|--------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------|----------------------|----------------------|----------------------|

**Liquidacion de Presupuesto de Egresos****Forma 02**

Moneda: Lempiras (L)

Emisión: 08/01/2021

Hora : 04:04 p.m.

Pagina: 14 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal**ING. JOSE OMAR ORELLANA
MARTINEZ**

Nombre Completo

Firma y Sello

**Contador(a)
Municipal****ALDEN VASQUEZ DIAZ**

Nombre Completo

Firma y Sello

Tesorero(a) Municipal**YONY VIDAL SANCHEZ REYES**

Nombre Completo

Firma y Sello

O981J3Xhtk54NOPcF57yds+Tj6n+T1H054ZWD.JoynRjilLJbFm6iqUJJ/XOQBJ7GfUEJB2cj93ip2jxuwPf4x6got5OfxnTqmceW+9pCiNdLTH4GrfgJHUOXpdmYjauujWKV
 PzncUOzPpoa+rwIB5sHw5GWxTXgyGkq0gxfr0DwfT4OsePQEIlg8zCB+7gUWp4tpp
 U+ZLqU4Jx50s/nPjYQEhTHXjml47zzgRuSOswUGiXRlwyTSfca2E1ETzJIRY7ha+WozutrLH29M9F+9w9vOwLq3vAbllzcFnnVRCJyd4=