



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



01/02/2021 16:21:47

Gestión: 2021

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/01/2021 HASTA : 31/01/2021  
MOMENTO : DEVENGADO ESTADO : APROBADO

**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                             | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado            |                     |             | Crédito Disponible      |
|----------------------|---------------------------------------------|---------------|---------------------|-------------------------|-------------------------|----------------------|---------------------|-------------|-------------------------|
| Código               | Descripción                                 |               |                     | Aprobado                | Vigente                 | Nacional             | Externo             | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                       | 11            | Tesoro Nacional     | 130,443,380.00          | 130,443,380.00          | 4,790,533.34         | 0.00                | 0.00        | 125,648,846.66          |
|                      |                                             | 12            | Recursos Propios    | 483,000.00              | 483,000.00              | 0.00                 | 0.00                | 0.00        | 483,000.00              |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO | 11            | Tesoro Nacional     | 32,838,905.00           | 32,838,905.00           | 655,317.32           | 0.00                | 0.00        | 32,183,587.68           |
|                      |                                             | 12            | Recursos Propios    | 202,703.00              | 202,703.00              | 0.00                 | 0.00                | 0.00        | 202,703.00              |
|                      |                                             | 21            | Crédito Externo     | 611,122,656.00          | 611,122,656.00          | 0.00                 | 894,066.58          | 0.00        | 609,764,634.16          |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA            | 11            | Tesoro Nacional     | 29,990,182.00           | 29,990,182.00           | 1,638,205.04         | 0.00                | 0.00        | 28,351,976.96           |
|                      |                                             | 12            | Recursos Propios    | 9,439,111.00            | 9,439,111.00            | 0.00                 | 0.00                | 0.00        | 9,439,111.00            |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO      | 11            | Tesoro Nacional     | 1,388,247.00            | 1,388,247.00            | 0.00                 | 0.00                | 0.00        | 1,388,247.00            |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA     | 11            | Tesoro Nacional     | 1,554,644.00            | 1,554,644.00            | 0.00                 | 0.00                | 0.00        | 1,554,644.00            |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL               | 21            | Crédito Externo     | 242,328,443.00          | 242,328,443.00          | 0.00                 | 359,525.35          | 0.00        | 241,968,917.65          |
|                      |                                             | 22            | Donaciones Externas | 2,700,000.00            | 2,700,000.00            | 0.00                 | 0.00                | 0.00        | 2,700,000.00            |
| 99                   | TRANSFERENCIAS                              | 11            | Tesoro Nacional     | 669,141,928.00          | 669,141,928.00          | 51,031,235.03        | 0.00                | 0.00        | 618,110,692.97          |
|                      |                                             | 21            | Crédito Externo     | 218,660,000.00          | 218,660,000.00          | 0.00                 | 0.00                | 0.00        | 218,660,000.00          |
| <b>Total General</b> |                                             |               |                     | <b>1,950,293,199.00</b> | <b>1,950,293,199.00</b> | <b>58,115,290.73</b> | <b>1,253,591.93</b> | <b>0.00</b> | <b>1,890,456,361.08</b> |