



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 31/01/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	854,305.50	0.00	0.00	0.00	0.00	854,305.50	0.00	24,889.54	24,889.54	24,889.54
15-013-01 - 20 - Fondos Propios Municipales	506,164.50	1,266,837.03	0.00	100,000.00	100,000.00	1,773,001.53	0.00	230,060.41	230,060.41	230,060.41
11-001-01 - 10 - Transferencia para Gobierno Local	3,166,243.40	0.00	0.00	87,750.00	87,750.00	3,166,243.40	0.00	157,420.25	157,420.25	157,420.25
11-001-01 - 20 - Transferencia para Gobierno Local	13,064,973.60	1,280,198.56	0.00	250,000.00	250,000.00	14,345,172.16	0.00	790,566.35	790,566.35	790,566.35
14-012-05 - 20 - Transferencia para Proyecto Manejo Sostenible de Bosques	0.00	1,952,449.34	0.00	0.00	0.00	1,952,449.34	0.00	285,475.00	285,475.00	285,475.00
14-012-03 - 20 - Transferencia para Proyectos de Infraestructura Municipal Escolar	0.00	37,598.00	0.00	0.00	0.00	37,598.00	0.00	0.00	0.00	0.00
14-012-04 - 20 - Transferencia para Proyectos de Infraestructura Municipal Social	0.00	360.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
Total	17,591,687.00	4,537,442.93	0.00	437,750.00	437,750.00	22,129,129.93	0.00	1,488,411.55	1,488,411.55	1,488,411.55