



EJERCICIO: 2020
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SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	36,855,708.40	2,023,537.45	0.00	2,294,816.65	3,465,510.57	37,708,551.93	496,350.42	11,651,785.57	11,651,785.57	11,651,785.57
15-013-01 - 20 - Fondos Propios Municipales	52,844,291.60	142,087.03	0.00	2,134,686.98	963,993.06	54,157,072.55	504,301.84	9,196,379.71	9,196,379.71	9,196,379.71
14-011-08 - 20 - OPERACIÓN "FUERZA HONDURAS" POR EMERGENCIA COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-09 - 20 - PROGRAMA PRESIDENCIAL OPERACIÓN HONDURAS SOLIDARIA POR EMERGENCIA COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	79,350,000.00	37,689,580.54	0.00	676,785.71	676,785.71	117,039,580.54	2,179,208.26	19,615,420.56	19,615,420.56	19,615,420.56
11-001-01 - 30 - Transferencia para Gobierno Local	4,650,000.00	0.00	0.00	0.00	0.00	4,650,000.00	0.00	0.00	0.00	0.00
Total	173,700,000.00	39,855,205.02	0.00	5,106,289.34	5,106,289.34	213,555,205.02	3,179,860.52	40,463,585.84	40,463,585.84	40,463,585.84