



EJERCICIO: 2020
USUARIO: PR.ANDINO
MARCOVIA,CHOLUTECA



SAMI

Emisión: 11/01/2021

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Liquidación Presupuestaria

Fecha del: 01/12/2020 al 31/12/2020

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-109-01 - 20 - Emergencia Contra Dengue Donado por Copeco.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,359,028.84	0.00	0.00	135,560.24	173,610.24	23,320,978.84	0.00	2,499,455.91	2,499,455.91	2,499,455.91
15-013-01 - 20 - Fondos Propios Municipales	33,976,182.84	57,000.00	0.00	121,965.00	83,915.00	34,071,232.84	0.00	2,398,395.83	2,398,395.83	2,398,395.83
15-013-01 - 30 - Fondos Propios Municipales	2,186,666.67	0.00	0.00	0.00	0.00	2,186,666.67	0.00	1,647,071.16	1,647,071.16	1,647,071.16
22-140-02 - 20 - GOBERNANZA HIDRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-06 - 10 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,328.13	88,328.13	88,328.13
11-001-01 - 10 - Transferencia para Gobierno Local	3,830,235.70	0.00	0.00	56,070.04	210,570.04	3,675,735.70	13,800.00	245,213.36	245,213.36	245,213.36
11-001-01 - 20 - Transferencia para Gobierno Local	15,140,320.70	0.00	0.00	911,469.76	756,969.76	15,294,820.70	0.00	2,940,585.47	2,940,585.47	2,940,585.47
11-001-01 - 30 - Transferencia para Gobierno Local	1,649,613.60	0.00	0.00	0.00	0.00	1,649,613.60	0.00	1,353,843.75	1,353,843.75	1,353,843.75
Total	80,142,048.35	57,000.00	0.00	1,225,065.04	1,225,065.04	80,199,048.35	13,800.00	11,172,893.61	11,172,893.61	11,172,893.61