



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



03/12/2015 10:41:31  
Gestión: 2015  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/01/2015 HASTA: 31/01/2015  
MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Salud

| Programa      |                                                                                         | Código Fuente | Descripción                        | Presupuesto       |                   | Ejecutado      |               |         | Crédito Disponible |
|---------------|-----------------------------------------------------------------------------------------|---------------|------------------------------------|-------------------|-------------------|----------------|---------------|---------|--------------------|
| Código        | Descripción                                                                             |               |                                    | Aprobado          | Vigente           | Nacional       | Externo       | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                                                   | 11            | Tesoro Nacional                    | 617,027,766.00    | 617,027,766.00    | 61,976,972.49  | 0.00          | 0.00    | 147,331,570.75     |
|               |                                                                                         | 26            | MDRI                               | 58,079,015.00     | 58,079,015.00     | 0.00           | 0.00          | 0.00    | 58,079,015.00      |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 58,959,378.00     | 58,959,378.00     | 0.00           | 0.00          | 0.00    | 58,959,378.00      |
| 18            | RECTORIA DE SALUD                                                                       | 11            | Tesoro Nacional                    | 525,059,183.00    | 525,059,183.00    | 28,372,047.39  | 0.00          | 0.00    | 454,901,932.86     |
|               |                                                                                         | 26            | MDRI                               | 4,000,000.00      | 4,000,000.00      | 0.00           | 0.00          | 0.00    | 4,000,000.00       |
| 19            | PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION                            | 11            | Tesoro Nacional                    | 2,610,605,805.00  | 2,610,605,805.00  | 121,442,344.74 | 0.00          | 0.00    | 2,338,949,613.48   |
|               |                                                                                         | 21            | Crédito Externo                    | 315,550,000.00    | 315,550,000.00    | 0.00           | 0.00          | 0.00    | 315,518,609.37     |
|               |                                                                                         | 22            | Donaciones Externas                | 221,017,814.00    | 221,017,814.00    | 0.00           | 0.00          | 0.00    | 221,017,814.00     |
|               |                                                                                         | 26            | MDRI                               | 387,013,431.00    | 387,013,431.00    | 0.00           | 25,654,672.97 | 0.00    | 360,908,750.03     |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 30,053,946.00     | 30,053,946.00     | 0.00           | 0.00          | 0.00    | 30,053,946.00      |
| 20            | PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS) | 11            | Tesoro Nacional                    | 4,186,537,519.00  | 4,186,537,519.00  | 227,171,088.39 | 0.00          | 0.00    | 3,239,858,431.64   |
|               |                                                                                         | 21            | Crédito Externo                    | 647,184,520.00    | 647,184,520.00    | 0.00           | 0.00          | 0.00    | 647,045,845.15     |
|               |                                                                                         | 26            | MDRI                               | 483,835,877.00    | 483,835,877.00    | 0.00           | 18,065,473.02 | 0.00    | 363,104,831.98     |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 75,486,676.00     | 75,486,676.00     | 0.00           | 0.00          | 0.00    | 67,494,009.00      |
| 99            | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO                                     | 11            | Tesoro Nacional                    | 1,927,189,741.00  | 1,927,189,741.00  | 126,325,161.23 | 0.00          | 0.00    | 1,795,300,579.77   |
|               |                                                                                         | 21            | Crédito Externo                    | 101,670,653.00    | 101,670,653.00    | 0.00           | 0.00          | 0.00    | 101,670,653.00     |
|               |                                                                                         | 22            | Donaciones Externas                | 126,823,348.00    | 126,823,348.00    | 0.00           | 0.00          | 0.00    | 126,823,348.00     |
|               |                                                                                         | 26            | MDRI                               | 11,171,677.00     | 11,171,677.00     | 0.00           | 0.00          | 0.00    | 11,171,677.00      |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 106,700,000.00    | 106,700,000.00    | 0.00           | 0.00          | 0.00    | 106,700,000.00     |
| Total General |                                                                                         |               |                                    | 12,493,966,349.00 | 12,493,966,349.00 | 565,287,614.24 | 43,720,145.99 | 0.00    | 10,448,890,005.03  |