

PATRONATO NACIONAL DE LA INFANCIA
 REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO
 CORRESPONDIENTE AL MES DE: DICIEMBRE- 2020

| N° | Puesto | Sueldo Bruto | Sueldo Neto | Dietas | Gastos de Representación | Bonificación | Decimo Cuarto Mes | Decimo Tercer Mes | Vacaciones | Horas Extra | Complementarias sueldo | Complementarias Bono | Complementarias Vacaciones | Complementarias Catorceavo | Complementarias Aguinaldo | Total |
|--|--|--------------|-------------|--------|--------------------------|--------------|-------------------|-------------------|------------|-------------|------------------------|----------------------|----------------------------|----------------------------|---------------------------|-----------|
| DIRECCIÓN EJECUTIVA | | | | | | | | | | | | | | | | |
| 1 | DIRECTOR EJECUTIVO | 83,600.00 | 79,759.23 | | | | | 87,780.00 | | | 80,256.00 | 0.00 | 8,025.60 | 7,022.40 | 7,022.40 | 83,600.00 |
| 2 | SECRETARIA EJECUTIVA | 28,180.00 | 14,673.41 | | | | | 33,816.00 | | | 27,052.80 | 901.76 | 3,043.44 | 2,705.28 | 2,705.28 | 28,180.00 |
| 3 | MOTORISTA | 20,741.32 | 18,016.47 | | | | | 24,889.58 | | | 19,911.67 | 663.72 | 2,240.06 | 1,991.17 | 1,991.17 | 20,741.32 |
| 4 | SECRETARIA CODIPANI | 33,130.69 | 23,537.82 | | | | | 39,756.83 | | | 31,805.46 | 1,060.18 | 3,578.12 | 4,837.08 | 3,180.54 | 33,130.69 |
| 5 | OFICIAL DE ACCESO A LA INFORMACION PUBLICA | 17,000.00 | 12,826.76 | | | | | 17,850.00 | | | 16,320.00 | 408.00 | 1,632.00 | 1,428.00 | 1,428.00 | 17,000.00 |
| 6 | SECRETARIO GENERAL | 50,000.00 | 39,374.03 | | | | | 16,666.67 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| SUB-DIRECCION | | | | | | | | | | | | | | | | |
| 7 | SUBDIRECTORA | 70,000.00 | 57,188.22 | | | | | 34,805.55 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | SECRETARIA | 19,622.42 | 4,886.31 | | | | | 23,546.90 | | | 18,837.52 | 627.92 | 2,119.22 | 1,883.76 | 1,883.76 | 19,622.42 |
| 9 | MOTORISTA | 12,508.00 | 5,485.15 | | | | | 14,384.20 | | | 1,207.68 | 400.26 | 1,350.86 | 1,350.86 | 1,150.74 | 12,508.00 |
| RELACIONES PUBLICAS | | | | | | | | | | | | | | | | |
| 10 | FOTOGRAFO | 12,508.00 | 5,391.10 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,350.86 | 1,150.74 | 1,150.74 | 12,508.00 |
| 11 | SECRETARIA | 14,071.18 | 1,666.01 | | | | | 16,885.42 | | | 13,508.33 | 450.28 | 1,519.69 | 1,350.83 | 1,350.83 | 14,071.18 |
| 12 | JEFE | 30,000.00 | 24,392.04 | | | | | 30,000.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| GERENCIA ADMINISTRATIVA | | | | | | | | | | | | | | | | |
| 13 | GERENTE ADMINISTRATIVO | 47,281.00 | 15,649.74 | | | | | 54,373.15 | | | 45,389.76 | | 5,106.35 | 4,349.85 | 4,394.85 | 47,281.00 |
| 14 | ASISTENTE | 37,096.23 | 28,426.42 | | | | | 44,515.48 | | | 35,612.38 | 1,187.08 | 4,154.78 | 3,561.23 | 3,561.23 | 37,096.23 |
| 15 | JEFE DE BIENES NACIONALES | 24,240.50 | 21,924.99 | | | | | 29,088.60 | | | 23,270.88 | | 2,617.97 | 2,327.09 | 2,327.09 | 24,240.50 |
| 16 | RECEPCIONISTA | 12,508.00 | 0.00 | | | | | 15,009.60 | | | 12,768.00 | 426.00 | 1,350.86 | 1,200.77 | 1,200.77 | 12,508.00 |
| DEPARTAMENTO CONTROL PRESUPUESTARIO | | | | | | | | | | | | | | | | |
| 17 | JEFE | 36,600.00 | 32,065.24 | | | | | 36,600.00 | | | 35,136.00 | | 3,513.60 | 0.00 | 0.00 | 36,600.00 |
| 18 | SECRETARIA | 23,905.26 | 7,867.35 | | | | | 28,686.31 | | | 22,949.05 | 860.59 | 2,677.39 | 2,294.91 | 2,294.91 | 23,905.26 |
| 19 | CONTADOR I | 18,786.93 | 8,662.00 | | | | | 22,544.32 | | | 18,035.45 | 601.18 | 2,104.14 | 1,803.54 | 1,803.54 | 18,786.93 |
| DEPARTAMENTO DE COMPRAS Y SUMINISTROS | | | | | | | | | | | | | | | | |
| 20 | COTIZADORA | 24,540.45 | 12,957.96 | | | | | 29,448.54 | | | 23,558.83 | 883.46 | 2,748.53 | 2,355.88 | 2,355.88 | 24,540.45 |
| 21 | JEFE DE COMPRAS | 30,000.00 | 27,192.04 | | | | | 30,000.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| DEPARTAMENTO DE ALMACEN | | | | | | | | | | | | | | | | |
| 22 | AUXILIAR DE ALMACEN | 16,508.00 | 14,873.55 | | | | | 19,809.60 | | | 15,847.68 | 528.26 | 1,848.90 | 1,584.77 | 1,584.77 | 16,508.00 |
| 23 | SUBJEFE | 39,900.91 | 18,828.63 | | | | | 49,876.14 | | | 38,304.87 | 1,596.03 | 4,628.51 | 3,900.09 | 3,990.09 | 39,900.91 |
| 24 | JEFE | 29,225.00 | 10,023.37 | | | | | 30,686.25 | | | 28,056.00 | 0.00 | 2,805.60 | 2,454.90 | 2,454.90 | 29,225.00 |
| DEPARTAMENTO DE SERVICIOS GENERALES | | | | | | | | | | | | | | | | |
| 25 | ASEADORA | 12,508.00 | 4,751.69 | | | | | 13,133.40 | | | 12,007.68 | 400.26 | 1,200.77 | 1,050.67 | | 12,508.00 |
| 26 | MANTENIMIENTO | 12,508.00 | 10,736.70 | | | | | 13,133.40 | | | 12,007.68 | 300.19 | 1,200.77 | 1,050.67 | | 12,508.00 |
| 27 | VIGILANTE | 12,508.00 | 4,986.60 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 28 | VIGILANTE | 12,508.00 | 6,816.21 | | | | | 14,384.20 | | | 12,007.68 | 300.19 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 29 | VIGILANTE | 12,508.00 | 7,739.57 | | | | | 14,384.20 | | | 12,007.68 | 300.19 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 30 | CONSERJE | 12,508.00 | 8,157.93 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,350.86 | 1,200.77 | | 12,508.00 |
| 31 | ASEADORA | 12,508.00 | 5,466.23 | | | | | 15,009.60 | | | 12,007.68 | 300.19 | 1,350.86 | 1,150.74 | | 12,508.00 |

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|----|-------------------------------------|-----------|-----------|--|--|--|--|-----------|-----------|--|-----------|----------|----------|----------|----------|-----------|
| 32 | CONSERJE | 12,508.00 | 4,378.28 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,350.86 | 1,200.77 | | 12,508.00 |
| 33 | MOTORISTA | 16,636.19 | 2,953.92 | | | | | 19,963.43 | | | 15,970.74 | 532.35 | 1,796.71 | 1,597.07 | | 16,636.19 |
| 34 | VIGILANTE | 19,283.30 | 15,258.83 | | | | | 23,139.96 | | | 18,511.97 | 694.19 | 2,159.73 | 1,851.20 | | 19,283.30 |
| 35 | MOTORISTA | 15,008.00 | 6,552.45 | | | | | 18,009.60 | | | 14,407.68 | 480.26 | 1,620.86 | 2,191.17 | | 15,008.00 |
| 36 | VIGILANTE | 12,508.00 | 4,314.43 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 37 | VIGILANTE | 14,742.56 | 12,958.69 | | | | | 17,691.07 | | | 14,152.86 | 471.77 | 1,651.17 | 1,415.29 | | 14,742.56 |
| 38 | CONSERJE | 14,144.96 | 9,380.03 | | | | | 16,973.95 | | | 13,579.16 | 452.64 | 1,584.24 | 1,357.92 | | 14,144.96 |
| 39 | CONSERJE ENCARGADA DE FOTOCOPIADORA | 14,255.14 | 6,270.74 | | | | | 17,106.17 | | | 13,684.93 | 513.19 | 1,596.57 | 1,368.49 | | 14,255.14 |
| 40 | VIGILANTE | 21,572.88 | 3,721.95 | | | | | 25,887.46 | | | 20,709.96 | 776.62 | 2,416.16 | 2,070.99 | | 21,572.88 |
| 41 | VIGILANTE | 22,528.88 | 14,775.88 | | | | | 27,034.66 | | | 21,627.72 | 811.04 | 2,523.24 | 2,162.77 | | 22,528.88 |
| 42 | ASEADORA | 17,731.63 | 9,778.57 | | | | | 21,277.96 | | | 17,022.36 | 638.34 | 1,985.94 | 1,702.23 | | 17,731.63 |
| 43 | ASEADORA | 16,238.52 | 2,160.14 | | | | | 19,486.22 | | | 15,588.98 | 584.59 | 1,818.71 | 1,558.90 | | 16,238.52 |
| 44 | CONSERJE | 12,508.00 | 7,076.15 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,350.86 | 1,200.77 | | 12,508.00 |
| 45 | VIGILANTE | 21,072.88 | 7,794.02 | | | | | 25,287.46 | | | 20,229.96 | 758.62 | 2,360.16 | 2,022.99 | | 21,072.88 |
| 46 | MOTORISTA | 28,225.97 | 21,645.90 | | | | | 35,282.46 | | | 27,096.93 | 1,129.03 | 3,274.21 | 2,822.60 | | 28,225.97 |
| 47 | CONSERJE | 17,415.18 | 15,879.47 | | | | | 20,898.22 | | | 16,718.57 | 626.95 | 1,950.50 | 1,671.85 | | 17,415.18 |
| 48 | VIGILANTE | 12,508.00 | 3,277.61 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 49 | ASEADORA | 15,353.48 | 13,740.59 | | | | | 18,424.18 | | | 14,739.34 | 552.72 | 1,719.59 | 1,473.93 | | 15,353.48 |
| 50 | CONSERJE | 12,508.00 | 7,105.13 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,350.86 | 1,200.77 | | 12,508.00 |
| 51 | ASEADORA | 12,508.00 | 3,256.23 | | | | | 15,009.60 | | | 12,007.68 | 300.19 | 1,350.86 | 1,200.77 | | 12,508.00 |
| 52 | ASEADORA | 16,127.33 | 11,406.12 | | | | | 19,352.80 | | | 15,482.24 | 580.58 | 1,806.26 | 1,548.22 | | 16,127.33 |
| 53 | ASEADORA | 12,508.00 | 10,546.88 | | | | | 15,009.60 | | | 12,007.68 | 400.26 | 1,400.90 | 1,200.77 | | 12,508.00 |
| 54 | LIMPIA VIDRIOS | 12,508.00 | 9,532.25 | | | | | 13,133.40 | | | 12,007.68 | 811.04 | 1,200.77 | 1,050.67 | | 25,641.40 |
| 55 | AYUDANTE DE JARDINERO | 11,500.00 | 7,275.07 | | | | | 12,075.00 | | | 11,040.00 | 276.00 | 1,104.00 | 966.00 | | 11,500.00 |
| 56 | VIGILANTE | 11,500.00 | 0.00 | | | | | 12,075.00 | | | 11,040.00 | 276.00 | 1,104.00 | 966.00 | | 11,500.00 |
| 57 | AYUDANTE DE JARDINERO | 11,500.00 | 7,600.52 | | | | | 12,075.00 | | | 11,040.00 | 276.00 | 1,104.00 | 966.00 | | 11,500.00 |
| 58 | ASEADORA | 11,500.00 | 7,868.46 | | | | | 12,075.00 | | | 11,040.00 | 276.00 | 1,104.00 | 966.00 | | 11,500.00 |
| 59 | ASEADORA | 12,508.00 | 3,714.06 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,200.77 | 1,200.77 | | 12,508.00 |
| 60 | VIGILANTE | 12,508.00 | 2,031.37 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,200.77 | 1,826.17 | | 12,508.00 |
| 61 | VIGILANTE | 12,508.00 | 12,001.50 | | | | | 14,384.20 | | | 12,007.68 | 300.19 | 1,200.77 | 1,150.74 | | 12,508.00 |
| 62 | MOTORISTA | 12,508.00 | 7,025.76 | | | | | 14,384.20 | | | 12,007.68 | 400.26 | 1,350.86 | 1,150.74 | | 12,508.00 |
| 63 | JEFE | 33,676.70 | 10,303.49 | | | | | 40,412.04 | | | 32,329.63 | | 3,637.08 | 4,916.79 | | 33,676.70 |
| 64 | VIGILANTE | 16,900.68 | 6,818.41 | | | | | 20,280.82 | | | 16,224.65 | 608.42 | | 1,622.46 | | 16,900.68 |
| 65 | SECRETARIA | 21,353.41 | 12,735.79 | | | | | 25,624.09 | 29,894.77 | | 20,499.27 | 768.73 | 2,391.59 | 2,049.93 | | 21,353.41 |
| 66 | VIGILANTE | 13,242.56 | 9,092.39 | | | | | 15,891.07 | | | 12,712.86 | 423.77 | 1,483.17 | 1,271.29 | | 13,242.56 |
| | GERENCIA FINANCIERA | | | | | | | | | | | | | | | |
| 67 | CONSERJE | 16,994.33 | 426.84 | | | | | 20,393.20 | | | 16,314.56 | 611.79 | 1,903.37 | 1,631.45 | 1,631.45 | 16,994.33 |
| 68 | ASISTENTE | 29,600.00 | 26,447.74 | | | | | 31,080.00 | | | 28,416.00 | 0.00 | 2,841.60 | 2,486.40 | 2,486.40 | 29,600.00 |
| 69 | GERENTE | 52,741.13 | 22,880.98 | | | | | 63,289.36 | | | 50,631.48 | 0.00 | 5,696.04 | 5,063.14 | 5,063.14 | 52,741.13 |
| | TESORERIA | | | | | | | | | | | | | | | |
| 70 | AYUDANTE DEPOSITO DE BILLETE | 13,904.71 | 6,212.90 | | | | | 16,685.65 | | | 13,348.52 | 444.95 | 1,501.71 | 1,334.85 | 1,334.85 | 13,904.71 |
| 71 | ENCARGADO DEPOSITO DE BILLETE | 17,580.79 | 6,688.85 | | | | | 21,096.95 | | | 16,877.56 | 562.58 | 1,898.72 | 1,687.75 | 1,687.75 | 17,580.79 |
| 72 | ENCARGADO DE BOVEDA | 20,200.33 | 11,782.22 | | | | | 24,240.40 | | | 19,392.32 | 727.21 | 2,262.44 | 1,939.23 | 1,939.23 | 20,200.33 |
| 73 | TESORERO | 41,390.62 | 14,959.74 | | | | | 49,668.74 | | | 39,735.00 | 1,324.50 | 4,635.75 | 3,973.50 | 3,973.50 | 41,390.62 |
| 74 | PAGADOR | 36,206.13 | 20,549.46 | | | | | 45,257.66 | | | 34,757.88 | 1,448.24 | 4,199.91 | 3,620.62 | 3,620.62 | 36,206.13 |
| 75 | ELABORADOR DE CHEQUES | 33,522.08 | 8,253.65 | | | | | 41,902.60 | | | 32,181.20 | 1,206.79 | 3,754.47 | 3,352.21 | 3,352.21 | 33,522.08 |
| | DEPARTAMENTO DE CONTABILIDAD | | | | | | | | | | | | | | | |
| 76 | CONTADOR | 18,574.53 | 3,569.75 | | | | | 22,289.44 | | | 17,831.55 | 594.39 | 2,080.35 | 1,783.15 | 1,783.15 | 18,574.53 |

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|-----|--|-----------|-----------|--|--|--|--|-----------|-----------|--|-----------|----------|----------|----------|----------|-----------|
| 77 | CONTADOR II | 40,403.94 | 22,184.57 | | | | | 50,504.93 | | | 38,787.78 | 1,616.16 | 4,686.86 | 4,040.39 | 4,040.39 | 40,403.94 |
| 78 | JEFE | 40,728.85 | 24,932.47 | | | | | 48,874.62 | | | 39,099.70 | 0.00 | 4,398.71 | 5,946.41 | 3,909.97 | 40,728.85 |
| 79 | ASISTENTE | 20,103.37 | 5,377.86 | | | | | 24,124.04 | | | 19,299.24 | 643.31 | 2,251.58 | 1,929.93 | 1,929.93 | 20,103.37 |
| 80 | CONTADOR I | 33,430.00 | 24,626.04 | | | | | 40,116.00 | | | 32,092.80 | 1,203.48 | 3,744.16 | 3,209.28 | 3,209.28 | 33,430.00 |
| 81 | CONTADOR I | 37,324.88 | 27,072.01 | | | | | 46,656.10 | | | 35,831.88 | 1,493.00 | 4,429.68 | 3,732.49 | 3,732.49 | 37,324.88 |
| | DEPARTAMENTO DE REVICIÓN DE PREMIOS | | | | | | | | | | | | | | | |
| 82 | REVISOR | 29,670.43 | 3,446.34 | | | | | 35,604.52 | | | 28,483.61 | 1,068.14 | 3,323.09 | 2,848.36 | 2,848.36 | 29,670.43 |
| 83 | REVISOR | 32,741.86 | 20,647.55 | | | | | 39,290.23 | | | 31,432.19 | 1,178.70 | 3,667.09 | 3,143.22 | 3,143.22 | 32,741.86 |
| 84 | REVISOR | 30,872.32 | 13,257.52 | | | | | 37,046.78 | | | 29,647.43 | 1,111.41 | 3,457.70 | 2,963.75 | 2,963.75 | 30,872.32 |
| 85 | SECRETARIA | 35,621.50 | 26,657.52 | | | | | 42,745.80 | 49,870.10 | | 34,196.64 | 1,282.37 | 3,989.61 | 3,419.66 | 3,419.66 | 85,491.60 |
| 86 | JEFE | 50,838.27 | 34,679.12 | | | | | 61,005.92 | | | 48,804.74 | 1,626.82 | 5,693.88 | 4,880.48 | 4,880.48 | 50,838.27 |
| 87 | REVISOR | 27,806.88 | 17,753.25 | | | | | 33,368.26 | | | 26,694.60 | 1,001.04 | 3,114.37 | 2,669.46 | 2,669.46 | 27,806.88 |
| 88 | RECEPTOR DE REMESAS | 34,867.11 | 17,359.64 | | | | | 41,840.53 | | | 33,472.43 | 1,255.22 | 3,905.12 | 3,347.24 | 3,347.24 | 34,867.11 |
| 89 | REVISOR | 25,534.53 | 9,510.18 | | | | | 30,641.44 | | | 24,513.15 | 919.24 | 2,859.87 | 2,451.31 | 2,451.31 | 25,534.53 |
| 90 | REVISOR | 30,217.10 | 6,231.27 | | | | | 36,260.52 | | | 29,008.42 | 1,087.81 | 3,384.32 | 2,900.84 | 2,900.84 | 30,217.10 |
| 91 | REVISOR | 28,833.34 | 4,590.46 | | | | | 34,600.01 | | | 27,680.01 | 1,038.00 | 3,229.33 | 2,768.00 | 2,768.00 | 28,833.34 |
| | GERENCIA DE RECURSOS HUMANOS | | | | | | | | | | | | | | | |
| 92 | GERENTE | 49,141.13 | 38,234.66 | | | | | 14,141.13 | | | 0.00 | 0.00 | | | 0.00 | 49,141.13 |
| 93 | AUXILIAR DE PERSONAL | 20,789.23 | 2,795.47 | | | | | 24,947.08 | | | 19,957.66 | 748.42 | 2,328.40 | 1,995.76 | 1,995.76 | 20,789.23 |
| 94 | ASISTENTE | 37,096.23 | 20,608.81 | | | | | 0.00 | | | 35,612.38 | 1,187.08 | 4,154.78 | 3,561.23 | 3,561.23 | 37,096.23 |
| 95 | SECRETARIA | 37,345.13 | 3,891.83 | | | | | 46,681.41 | | | 35,851.32 | 1,493.80 | 4,332.03 | 3,734.52 | 3,734.52 | 37,345.13 |
| 96 | TOMADORA DE TIEMPO | 37,308.72 | 25,902.05 | | | | | 44,770.46 | | | 35,816.37 | 1,343.12 | 4,178.57 | 3,581.54 | 3,581.54 | 37,308.72 |
| 97 | MEDICO DE PLANTA | 39,067.64 | 16,771.02 | | | | | 46,881.17 | | | 37,504.93 | 1,406.43 | 4,375.57 | 3,750.49 | 3,750.49 | 39,067.64 |
| | PLANILLAS | | | | | | | | | | | | | | | |
| 98 | SUPERVISOR | 43,314.14 | 21,642.83 | | | | | 54,142.68 | | | 41,581.57 | 1,732.57 | 5,024.44 | 4,331.41 | 4,331.41 | 43,314.14 |
| 99 | CONTADOR I | 32,115.93 | 14,718.89 | | | | | 40,144.91 | | | 30,831.29 | 1,284.63 | 3,725.45 | 3,211.60 | 3,211.60 | 32,115.93 |
| 100 | CONTADOR II | 43,022.79 | 17,654.20 | | | | | 53,778.49 | | | 41,301.88 | 1,720.91 | 4,990.64 | 4,302.28 | 4,302.28 | 43,022.79 |
| | FONDO DE PREVISIÓN SOCIAL | | | | | | | | | | | | | | | |
| 101 | JEFE | 30,127.62 | 8,358.94 | | | | | 36,153.14 | | | 28,922.52 | 964.08 | 3,253.78 | 4,398.64 | 2,892.26 | 30,127.62 |
| 102 | CONTADOR | 24,022.10 | 5,956.85 | | | | | 28,826.52 | | | 23,061.22 | 768.71 | 2,594.38 | 2,306.12 | 2,306.12 | 24,022.10 |
| | UNIDAD DE ASESORIA LEGAL | | | | | | | | | | | | | | | |
| 103 | JEFE | 47,281.00 | 35,408.41 | | | | | 56,737.20 | | | 45,389.76 | | 5,106.35 | 4,538.98 | 4,538.98 | 47,281.00 |
| 104 | PROCURADOR | 29,262.73 | 23,502.75 | | | | | 33,652.14 | | | 28,092.22 | | 3,160.37 | 2,692.17 | 2,692.17 | 29,262.73 |
| 105 | PROCURADOR | 25,000.00 | 21,032.04 | | | | | 25,000.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 25,000.00 |
| | UNIDAD DE PLANIFICACIÓN | | | | | | | | | | | | | | | |
| 106 | PLANIFICADOR | 17,630.97 | 6,928.44 | | | | | 21,157.16 | | | 16,925.73 | 564.19 | 1,904.14 | 1,692.58 | 1,692.58 | 17,630.97 |
| 107 | ASISTENTE | 52,741.13 | 32,291.80 | | | | | 63,289.36 | | | 50,631.48 | 1,898.68 | 5,907.01 | 5,063.14 | 5,063.14 | 52,741.13 |
| 108 | JEFE | 41,820.88 | 18,014.22 | | | | | 48,094.01 | | | 40,148.04 | 0.00 | 4,516.65 | 3,847.52 | 3,847.52 | 41,820.88 |
| | UNIDAD DE INFORMÁTICA | | | | | | | | | | | | | | | |
| 109 | PROGRAMADOR | 22,056.45 | 6,063.31 | | | | | 25,364.92 | | | 21,174.19 | 529.35 | 2,117.42 | 2,029.19 | 2,020.19 | 22,056.45 |
| 110 | SECRETARIA | 35,740.73 | 14,903.61 | | | | | 42,888.88 | | | 34,311.10 | 1,286.66 | 4,002.96 | 3,431.11 | 3,431.11 | 35,740.73 |
| 111 | ANALISTA DE REDES | 24,240.50 | 4,682.58 | | | | | 29,088.60 | | | 23,270.88 | 775.70 | 2,617.97 | 2,327.09 | 2,327.09 | 24,240.50 |
| 112 | JEFE | 45,400.00 | 25,642.49 | | | | | 47,670.00 | | | 43,584.00 | 0.00 | 4,358.40 | 3,813.60 | 3,813.60 | 45,400.00 |
| 113 | ANALISTA PROGRAMADOR | 36,360.75 | 8,978.20 | | | | | 41,814.86 | | | 34,906.32 | 1,163.64 | 3,926.96 | 3,415.19 | 3,345.19 | 36,360.75 |
| 114 | PROGRAMADOR | 21,100.00 | 16,875.42 | | | | | 22,155.00 | | | 20,160.00 | 506.40 | 2,025.60 | 2,025.60 | 1,772.40 | 21,100.00 |
| 115 | PROGRAMADOR | 21,100.00 | 15,486.81 | | | | | 22,155.00 | | | 20,160.00 | 506.40 | 2,025.60 | 2,025.60 | 1,772.40 | 21,100.00 |
| | UNIDAD DE AUDITORIA INTERNA | | | | | | | | | | | | | | | |
| 116 | AUDITOR I | 19,952.46 | 3,050.71 | | | | | 23,942.95 | | | 19,154.36 | 718.26 | 2,234.68 | 1,915.44 | 1,915.44 | 19,952.46 |

| | | | | | | | | | | | | | | | | |
|-----|--|-----------|-----------|--|--|--|--|-----------|--|--|-----------|----------|----------|----------|----------|-----------|
| 117 | JEFE | 51,565.02 | 39,568.29 | | | | | 59,299.77 | | | 49,502.42 | 0.00 | 5,569.02 | 4,743.98 | 4,743.98 | 51,565.02 |
| 118 | AUDITOR I | 29,259.15 | 13,664.15 | | | | | 35,110.98 | | | 28,088.78 | 1,053.33 | 3,277.02 | 2,808.88 | 2,808.88 | 29,259.15 |
| 119 | AUDITOR I | 17,823.01 | 4,319.75 | | | | | 21,387.61 | | | 17,110.09 | 461.63 | 1,996.18 | 1,711.01 | 1,711.01 | 17,823.01 |
| 120 | ASISTENTE | 52,741.13 | 38,876.55 | | | | | 65,926.41 | | | 50,631.48 | 2,109.64 | 6,117.97 | 5,274.12 | 5,274.12 | 52,741.13 |
| 121 | AUDITOR | 16,571.55 | 2,117.89 | | | | | 19,885.86 | | | 15,908.69 | 596.57 | 1,856.01 | 1,590.87 | 1,590.87 | 16,571.55 |
| 122 | SECRETARIA | 14,000.00 | 10,747.79 | | | | | 14,700.00 | | | 13,444.00 | 0.00 | 1,344.00 | 1,176.00 | 1,176.00 | 14,000.00 |
| | DEPARTAMENTO DE PRODUCCIÓN | | | | | | | | | | | | | | | |
| 123 | GERENTE | 43,600.00 | 31,935.88 | | | | | 45,780.00 | | | 41,856.00 | | 4,185.60 | 3,662.40 | 3,662.40 | 43,600.00 |
| | PRODUCCION | | | | | | | | | | | | | | | |
| 124 | PRENSISTA | 39,743.54 | 25,986.39 | | | | | 49,679.43 | | | 38,153.80 | 1,589.74 | 4,610.25 | 3,974.35 | 3,974.35 | 39,743.54 |
| 125 | PRENSISTA | 18,563.29 | 1,466.98 | | | | | 22,275.95 | | | 17,820.76 | 594.02 | 2,079.08 | 1,782.07 | 1,782.07 | 18,563.29 |
| 126 | PRENSISTA | 39,743.54 | 10,941.38 | | | | | 49,679.43 | | | 38,153.80 | 1,589.74 | 4,610.00 | 3,974.35 | 3,974.35 | 39,743.54 |
| 127 | ENCARGADO DE MANTENIMIENTO | 29,507.15 | 13,342.31 | | | | | 35,408.58 | | | 28,326.86 | 1,062.25 | 3,304.80 | 2,832.69 | 2,832.69 | 29,507.15 |
| 128 | CAJISTA | 24,918.35 | 22,901.53 | | | | | 29,902.02 | | | 23,921.62 | 897.06 | 2,790.86 | 2,392.16 | 2,392.16 | 24,918.35 |
| 129 | AYUDANTE DE MANTENIMIENTO | 12,508.00 | 9,445.45 | | | | | 13,133.40 | | | 12,768.00 | 300.19 | 1,200.77 | 1,050.67 | 1,050.67 | 12,508.00 |
| 130 | SECRETARIA | 22,347.26 | 5,488.28 | | | | | 26,816.71 | | | 21,453.37 | 504.50 | 2,502.90 | 2,145.34 | 2,145.34 | 22,347.26 |
| 131 | PRENSISTA | 14,281.45 | 3,214.21 | | | | | 16,423.67 | | | 13,710.19 | 457.01 | 1,542.39 | 1,313.89 | 1,313.89 | 14,281.45 |
| 132 | DISEÑADOR GRAFICO | 17,852.15 | 1,758.22 | | | | | 21,422.58 | | | 17,138.06 | 571.21 | 1,928.03 | 1,713.81 | 1,713.81 | 17,852.15 |
| 133 | INSPECTOR DE MANTENIMIENTO | 13,283.00 | 4,747.43 | | | | | 15,939.60 | | | 12,751.68 | 425.06 | 1,434.56 | 1,275.17 | 1,275.17 | 13,283.00 |
| 134 | GUILLOTINISTA | 17,989.56 | 5,929.73 | | | | | 21,587.47 | | | 17,269.98 | 647.63 | 2,014.83 | 1,727.00 | 1,727.00 | 17,989.56 |
| 135 | PRENSISTA | 22,494.58 | 5,804.55 | | | | | 26,993.50 | | | 21,594.80 | 809.81 | 2,519.39 | 2,159.48 | 2,159.48 | 22,494.58 |
| 136 | SUPERVISOR | 16,033.40 | 2,994.39 | | | | | 19,240.08 | | | 15,392.06 | 513.07 | 1,731.61 | 1,539.21 | 1,539.21 | 16,033.40 |
| 137 | JEFE | 29,425.88 | 8,367.76 | | | | | 33,839.76 | | | 28,248.84 | 0.00 | 3,177.99 | 2,707.18 | 2,707.18 | 29,425.88 |
| 138 | PRENSISTA | 39,743.54 | 5,674.16 | | | | | 49,679.43 | | | 38,153.80 | 1,589.74 | 4,610.25 | 3,974.35 | 3,974.35 | 39,743.54 |
| 139 | TECNICO MONTAJISTA | 18,234.36 | 1,561.48 | | | | | 21,881.23 | | | 17,504.99 | 583.50 | 2,042.25 | 1,750.50 | 1,750.50 | 18,234.36 |
| 140 | CONSERJE | 11,500.00 | 9,310.12 | | | | | 12,075.00 | | | 11,040.00 | 138.00 | 1,104.00 | 966.00 | 966.00 | 11,500.00 |
| 141 | PRENSISTA | 35,397.37 | 10,464.24 | | | | | 44,246.71 | | | 33,981.48 | 1,274.30 | 3,964.50 | 5,309.61 | 3,539.74 | 35,397.37 |
| | DEPARTAMENTO DE CONTROL DE CALIDAD | | | | | | | | | | | | | | | |
| 142 | REVISOR | 30,818.17 | 21,346.32 | | | | | 36,981.80 | | | 29,585.44 | 1,109.45 | 3,451.63 | 2,958.55 | 2,958.55 | 30,818.17 |
| 143 | JEFE | 39,636.83 | 17,111.68 | | | | | 47,564.20 | | | 38,051.36 | 0.00 | 4,280.78 | 3,805.13 | 3,805.13 | 39,636.83 |
| 144 | SECRETARIA | 28,153.32 | 14,902.21 | | | | | 33,783.98 | | | 27,027.19 | 1,013.52 | 3,153.17 | 2,702.72 | 2,702.72 | 28,153.32 |
| 145 | COMPAGINADOR | 23,878.94 | 12,743.24 | | | | | 28,654.00 | | | 22,923.78 | 859.64 | 2,674.44 | 2,992.38 | 2,992.38 | 23,878.94 |
| 146 | COMPAGINADOPR | 14,704.27 | 1,243.00 | | | | | 17,645.12 | | | 14,116.10 | 470.53 | 1,646.88 | 1,411.61 | 1,411.61 | 14,704.27 |
| 147 | REVISOR LOTERIA MENOR | 28,011.10 | 21,149.23 | | | | | 33,613.32 | | | 26,890.66 | 1,008.39 | 3,137.24 | 2,689.07 | 2,689.07 | 28,011.10 |
| 148 | REVISOE DE LOTERIA MAYOR | 26,597.36 | 1,337.30 | | | | | 31,916.83 | | | 25,533.47 | 957.51 | 2,978.91 | 2,553.35 | 2,553.35 | 26,597.36 |
| 149 | COMPAGINADOR | 13,162.90 | 886.58 | | | | | 15,795.48 | | | 12,636.38 | 473.86 | 1,474.24 | 1,263.64 | 1,263.64 | 13,162.90 |
| 150 | COMPAGINADOR | 19,604.67 | 14,162.85 | | | | | 23,525.60 | | | 18,820.48 | 627.35 | 2,195.72 | 1,882.05 | 1,882.05 | 19,604.67 |
| 151 | COMPAGINADOR | 16,704.67 | 0.00 | | | | | 20,045.60 | | | 16,036.48 | 534.55 | 1,870.92 | 1,603.65 | 1,603.65 | 16,704.67 |
| 152 | ASISTENTE | 39,640.06 | 27,970.79 | | | | | 49,550.08 | | | 38,054.46 | 1,585.60 | 4,598.24 | 3,964.00 | 3,964.00 | 39,640.06 |
| 153 | REVISOR DE LOTERIA MAYOR | 24,097.36 | 10,626.51 | | | | | 28,916.83 | | | 23,133.47 | 867.51 | 2,698.91 | 2,313.35 | 2,313.35 | 24,097.36 |
| 154 | REVISOR II | 39,640.06 | 16,630.33 | | | | | 49,550.08 | | | 38,054.46 | 1,585.60 | 4,598.24 | 3,964.00 | 3,964.00 | 39,640.06 |
| 155 | COMPAGINADOR | 13,071.18 | 7,676.96 | | | | | 15,685.42 | | | 12,548.33 | 418.28 | 1,411.69 | 1,254.83 | 1,254.83 | 13,071.18 |
| | GERENCIA DE LOTERÍA | | | | | | | | | | | | | | | |
| 156 | GERENTE | 40,000.00 | 35,192.04 | | | | | 40,000.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 157 | SECRETARIA | 25,585.62 | 21,947.61 | | | | | 30,702.74 | | | 24,562.20 | 921.08 | 2,865.59 | 2,456.22 | 2,456.22 | 25,585.62 |
| | DEPARTAMENTO DE MERCADEO | | | | | | | | | | | | | | | |
| 158 | AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCA | 12,508.00 | 0.00 | | | | | 15,009.60 | | | 12,007.68 | 426.00 | 1,350.86 | 1,200.77 | 1,200.77 | 12,508.00 |
| 159 | SUPERVISOR DE ZONA | 20,400.00 | 15,323.92 | | | | | 20,400.00 | | | 19,584.00 | 489.60 | 1,958.40 | 0.00 | 0.00 | 20,400.00 |

| | | | | | | | | | | | | | | | | |
|-----|--------------------------------|-----------------------|-----------------------|-------------|-------------|--|--|-----------------------|---------------------|-------------|-----------------------|--------------|----------------------|----------------------|----------------------|-----------------------|
| 160 | ASISTENTE | 24,240.50 | 20,323.62 | | | | | 29,088.60 | | | 23,270.88 | 775.70 | 2,617.97 | 2,327.09 | 2,327.09 | 24,240.50 |
| 161 | TECNICO DE MERCADEO | 25,000.00 | 22,907.26 | | | | | 26,250.00 | | | 24,000.00 | 600.00 | 2,400.00 | 2,100.00 | 2,100.00 | 25,000.00 |
| 162 | SUPERVISOR DE ZONA | 18,790.48 | 0.00 | | | | | 22,548.58 | | | 18,038.86 | 676.45 | 2,104.54 | 1,803.88 | 1,803.88 | 18,790.48 |
| 163 | SUPERVISOR Y COORD. DE SORTEOS | 39,404.69 | 18,884.79 | | | | | 49,255.86 | | | 37,828.50 | 1,576.18 | 4,570.94 | 3,940.47 | 3,940.47 | 39,404.69 |
| 164 | SUPERVISOR DE ZONA | 14,508.00 | 8,724.51 | | | | | 17,409.60 | | | 13,927.68 | 464.26 | 1,624.90 | 1,392.77 | 1,392.77 | 14,508.00 |
| 165 | COORDINADOR DE PUBLICIDAD | 34,008.72 | 15,536.42 | | | | | 40,810.46 | | | 32,648.37 | 1,088.28 | 3,808.97 | 3,264.84 | 3,264.84 | 34,008.72 |
| 166 | JEFE DE PUBLICIDAD | 27,000.00 | 22,094.36 | | | | | 21,375.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |
| | DEPARTAMENTO DE VENTAS | | | | | | | | | | | | | | | |
| 167 | JEFE | 22,400.00 | 10,685.14 | | | | | 22,400.00 | | | 21,504.00 | 0.00 | 2,150.40 | 0.00 | 0.00 | 22,400.00 |
| | | | | | | | | | | | | | | | | |
| | TOTAL: | L.4,306,097.34 | L.2,271,434.17 | L. - | L. - | | | L.4,913,648.50 | L. 79,764.87 | L. - | L.3,814,286.82 | ##### | L. 432,084.09 | L. 380,516.21 | L. 369,780.83 | L.4,901,109.94 |