



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



14/01/2021 10:17:13
Gestión: 2020
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FECHA DESDE : 01/12/2020 HASTA : 31/12/2020
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	2,038,464,061.00	1,708,865,119.00	206,760,454.03	0.00	0.00	72,270,754.14
		12	Recursos Propios	0.00	36,098.00	0.00	0.00	0.00	36,098.00
		13	Crédito Interno	0.00	457,063,681.00	0.00	0.00	0.00	10,486,173.08
		22	Donaciones Externas	0.00	3,586,003.00	0.00	998,958.49	0.00	2,046,253.05
		26	MDRI	194,292,823.00	179,292,823.00	0.00	0.00	0.00	109,336,381.80
		27	Alivio de la Deuda - Club de Paris	83,100,000.00	83,100,000.00	0.00	0.00	0.00	83,100,000.00
18	RECTORIA DE SALUD	11	Tesoro Nacional	356,668,795.00	367,564,201.00	55,385,689.89	0.00	0.00	9,698,933.23
		12	Recursos Propios	1,475,454.00	105,210.00	11,329.40	0.00	0.00	0.99
		26	MDRI	10,000,000.00	0.00	0.00	0.00	0.00	0.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	3,786,898,446.00	3,780,813,401.00	394,316,942.34	0.00	0.00	65,933,380.12
		12	Recursos Propios	15,450,695.00	14,088,898.00	5,871,889.48	0.00	0.00	3,595,348.84
		21	Crédito Externo	68,306,340.00	47,028,864.00	0.00	6,378,942.94	0.00	6,173,445.08
		22	Donaciones Externas	1,910,611.00	25,784,911.00	0.00	250,864.07	0.00	21,061,168.99
		26	MDRI	452,768,393.00	490,955,529.00	0.00	60,701,716.16	0.00	4,585,728.88
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	5,784,989,399.00	6,250,177,677.00	776,667,859.63	0.00	0.00	262,939,290.56
		12	Recursos Propios	58,054,280.00	60,786,321.00	40,420,459.45	0.00	0.00	5,905,150.16
		13	Crédito Interno	0.00	17,436,776.00	283,266.00	0.00	0.00	602,579.40
		21	Crédito Externo	925,334,351.00	1,493,162,346.00	0.00	204,498,102.16	0.00	48,101,302.52
		26	MDRI	357,505,003.00	365,848,992.00	0.00	45,814,984.13	0.00	5,469,371.41
99	TRANSFERENCIAS	11	Tesoro Nacional	1,693,274,765.00	1,480,910,566.00	186,992,673.48	0.00	0.00	6,523,739.60
		13	Crédito Interno	0.00	102,218,787.00	0.00	0.00	0.00	0.00
		21	Crédito Externo	0.00	978,994,293.00	0.00	235,956,960.60	0.00	196,248,653.87
		27	Alivio de la Deuda - Club de Paris	51,700,000.00	51,700,000.00	0.00	0.00	0.00	0.00
Total General				15,880,193,416.00	17,959,520,496.00	1,666,710,563.70	554,600,528.55	0.00	914,113,753.72