



SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS
SANA

REMUNERACION, PRIMERA BISEMANA DE DICIEMBRE 2014



Robert Valle/Encargado de Planillas

| <i>Puesto</i> | <i>Salario</i> | <i>Devengado</i> | <i>Horas Extras</i> | <i>Vacaciones</i> | <i>Bono</i> | <i>Ingresos</i> | <i>I.S.R.</i> | <i>Deducciones</i> | <i>Neto</i> |
|--|----------------|------------------|---------------------|-------------------|-------------|-----------------|---------------|--------------------|-------------|
| Asesor Sectorial Gerencia y Sub Gerencia General | 78,245.00 | 39,122.50 | 0 | 0 | 0 | 39,122.50 | 12,710.43 | 15,245.93 | 23,876.57 |
| RECEPCIONISTA | 16,065.00 | 8,032.50 | 0 | 0 | 0 | 8,032.50 | 628.17 | 3,078.67 | 4,953.83 |
| ASEADORA | 10,195.00 | 5,097.50 | 0 | 0 | 0 | 5,097.50 | 16.05 | 513.02 | |
| AUXILIAR DE LICITACIONES | 18,435.50 | 9,217.75 | 0 | 0 | 0 | 9,217.75 | 776.04 | 6,274.54 | 2,943.21 |
| ASESOR ESPECIAL GERENCIA GENERAL | 78,345.00 | 39,172.50 | 0 | 0 | 0 | 39,172.50 | 13,594.06 | 13,716.56 | 25,455.94 |
| COOR CONVENIO SANA EDUC. AMBIENTAL | 22,918.59 | 11,459.30 | 0 | 0 | 0 | 11,459.30 | 1,378.00 | 2,350.50 | 9,108.80 |
| COORD DE LOS PROY. DE LA COOPERACION JAPONESA | 31,820.00 | 15,910.00 | 0 | 0 | 0 | 15,910.00 | 2,046.90 | 3,530.40 | 12,379.60 |
| Oficinista | 8,825.00 | 4,412.50 | 0 | 0 | 0 | 4,412.50 | 0.00 | 818.07 | |
| Gerente de Estrategia y Comunicaciones | 69,656.00 | 34,828.00 | 0 | 0 | 0 | 34,828.00 | 6,901.83 | 19,225.55 | 15,602.45 |
| Coord. del Proyecto Piloto del SANA- Tecnico | 38,315.25 | 19,157.63 | 0 | 0 | 0 | 19,157.63 | 3,287.62 | 10,566.14 | 8,591.49 |
| SECRETARIA | 13,655.00 | 6,827.50 | 0 | 0 | 0 | 6,827.50 | 441.58 | 4,343.58 | 2,483.92 |

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| ASISTENTE DE INGENIERO | 14,825.00 | 7,412.50 | 0 | 0 | 0 | 7,412.50 | 384.58 | 967.08 | 6,445.42 |
| Gerente General | 90,000.00 | 42,000.00 | 0 | 0 | 0 | 42,000.00 | 7,175.89 | 9,548.39 | 32,451.61 |
| Conductor y Seguridad del Gerente | 14,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 422.50 | 6,577.50 |
| Oficinista | 12,000.00 | 6,000.00 | 0 | 0 | 0 | 6,000.00 | 0.00 | 122.50 | 5,877.50 |
| Coordinador Administrativo Financiero | 19,000.00 | 9,500.00 | 0 | 0 | 0 | 9,500.00 | 525.52 | 1,899.02 | 7,600.98 |
| Secretaria sub Gerencia | 25,897.28 | 12,948.64 | 2,383.73 | 0 | 0 | 33,579.99 | 6,565.78 | 9,459.11 | 24,120.88 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 220.57 | 987.7 | |
| ASISTENTE DE GERENCIA | 21,545.54 | 10,772.77 | 0 | 0 | 0 | 10,772.77 | 1,153.01 | 3,963.51 | 6,809.26 |
| CONSERJE | 9,230.00 | 4,615.00 | 0 | 0 | 0 | 4,615.00 | 0.00 | 3,397.00 | 1,218.00 |
| CONDUCTOR Y SEGURIDAD DEL ASESOR ESPECIAL | 16,869.14 | 8,434.57 | 0 | 0 | 0 | 8,434.57 | 617.22 | 5,615.72 | 2,818.85 |
| SUB GERENTE GENERAL | 80,000.00 | 37,333.33 | 0 | 0 | 0 | 37,333.33 | 5,877.67 | 23,530.37 | 13,802.96 |
| ASISTENTE TECNICO | 20,000.00 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0.00 | 372.50 | 9,627.50 |
| Analista Ambiental | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 589.54 | 712.04 | 14,287.96 |
| Conductor y Seguridad del Gerente | 10,000.00 | 5,000.00 | 1,286.37 | 0 | 0 | 6,286.37 | 0.00 | 122.50 | 6,163.87 |
| SUB JEFE DIRECCION LEGAL | 41,575.89 | 20,787.95 | 0 | 0 | 0 | 20,787.95 | 4,001.36 | 4,473.86 | 16,314.09 |
| SECRETARIA GERENCIA LEGAL | 24,666.41 | 12,333.21 | 0 | 0 | 0 | 12,333.21 | 1,688.04 | 3,677.54 | 8,655.67 |
| ASISTENTE DIRECCION LEGAL | 58,694.28 | 29,347.14 | 0 | 0 | 0 | 29,347.14 | 11,336.97 | 23,749.92 | 5,597.22 |

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|------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| PROCURADOR LEGAL | 41,879.10 | 20,939.55 | 0 | 0 | 0 | 20,939.55 | 4,181.64 | 4,604.14 | 16,335.41 |
| MOTORISTA | 17,178.16 | 8,589.08 | 0 | 0 | 0 | 8,589.08 | 524.24 | 4,033.64 | 4,555.44 |
| PROCURADOR LEGAL | 36,240.12 | 18,120.06 | 0 | 0 | 0 | 18,120.06 | 4,279.48 | 12,473.73 | 5,646.33 |
| PROCURADOR LEGAL | 32,868.15 | 16,434.08 | 0 | 0 | 0 | 16,434.08 | 2,257.72 | 2,880.22 | 13,553.86 |
| PROCURADOR LEGAL | 32,868.15 | 16,434.08 | 0 | 0 | 0 | 16,434.08 | 2,684.26 | 6,203.43 | 10,230.65 |
| PROCURADOR LEGAL | 31,619.92 | 15,809.96 | 0 | 0 | 0 | 15,809.96 | 3,116.42 | 8,717.22 | 7,092.74 |
| PROCURADOR LEGAL | 30,933.34 | 15,466.67 | 0 | 0 | 0 | 15,466.67 | 2,200.03 | 7,072.53 | 8,394.14 |
| AUXILIAR ADMINISTRATIVO | 9,025.00 | 4,512.50 | 0 | 0 | 0 | 4,512.50 | 0.00 | 858 | |
| CONSERJE | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,715.42 | 1,422.08 |
| AUXILIAR DE PROCURADOR | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 1,718.36 | 3,234.20 | 7,265.80 |
| PROCURADOR LEGAL | 26,646.98 | 13,323.49 | 0 | 0 | 0 | 13,323.49 | 1,013.80 | 6,376.64 | 6,946.85 |
| PROCURADOR LEGAL | 36,433.58 | 18,216.79 | 0 | 0 | 0 | 18,216.79 | 2,938.40 | 7,634.59 | 10,582.20 |
| Secretario General | 47,530.00 | 23,765.00 | 0 | 0 | 0 | 23,765.00 | 3,074.41 | 10,271.91 | 13,493.09 |
| ASESOR LEGAL | 25,756.47 | 12,878.24 | 0 | 0 | 0 | 12,878.24 | 1,658.88 | 6,543.24 | 6,335.00 |
| PROCURADOR LEGAL | 15,825.00 | 7,912.50 | 0 | 0 | 0 | 7,912.50 | 759.41 | 1,661.91 | 6,250.59 |
| GERENTE LEGAL | 60,000.00 | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 4,191.61 | 8,919.52 | 21,080.48 |
| Analista Financiero Administrativo | 20,651.69 | 10,325.85 | 0 | 0 | 0 | 10,325.85 | 798.93 | 5,717.38 | 4,608.47 |

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| OFICIAL DE TRANSPORTE | 17,260.38 | 5,178.11 | 0 | 0 | 0 | 5,178.11 | 0 | 0.00 | 5,178.11 |
| CONSERJE | 16,657.82 | 8,328.91 | 0 | 0 | 0 | 8,328.91 | 0.00 | 3,319.50 | 5,009.41 |
| ENC. BODEGA SANAA CENTRAL | 22,400.80 | 6,720.24 | 0 | 0 | 0 | 6,720.24 | 0 | 0.00 | 6,720.24 |
| MOTORISTA | 19,134.93 | 9,567.47 | 0 | 0 | 0 | 9,567.47 | 0.00 | 122.50 | 9,444.97 |
| Supervisor General de Almacenes | 19,805.59 | 9,902.79 | 0 | 0 | 0 | 9,902.79 | 1,237.24 | 6,909.74 | 2,993.05 |
| MOTORISTA | 16,720.31 | 8,360.16 | 0 | 0 | 0 | 8,360.16 | 1,741.68 | 1,864.18 | 6,495.98 |
| MOTORISTA | 15,977.95 | 7,988.97 | 1,946.40 | 0 | 0 | 9,935.37 | 1,115.64 | 2,580.14 | 7,355.23 |
| MOTORISTA | 14,768.75 | 7,384.38 | 1,988.75 | 0 | 0 | 9,373.13 | 1,333.56 | 4,840.06 | 4,533.07 |
| MOTORISTA | 17,627.34 | 8,813.67 | 0 | 0 | 0 | 8,813.67 | 1,536.75 | 4,159.25 | 4,654.42 |
| CONSERJE | 13,905.65 | 6,952.83 | 0 | 0 | 0 | 6,952.83 | 386.00 | 3,800.50 | 3,152.33 |
| CONTADOR I | 15,265.00 | 7,632.50 | 0 | 0 | 0 | 7,632.50 | 471.26 | 714.62 | |
| JEFE UNIDAD GESTION ADMINISTRATIVA FINANCIERA | 38,135.93 | 19,067.97 | 0 | 0 | 0 | 19,067.97 | 2,374.11 | 4,746.61 | 14,321.36 |
| Asistente Administrativo | 18,553.26 | 9,276.63 | 0 | 0 | 34,838.91 | 44,115.54 | 0.00 | 5,867.64 | 38,247.90 |
| Analista Financiero Administrativo | 23,022.11 | 11,511.06 | 0 | 0 | 0 | 14,444.39 | 1,766.43 | 8,136.27 | 6,308.12 |
| ASISTENTE DE BODEGA | 10,100.00 | 5,050.00 | 0 | 0 | 0 | 5,050.00 | 4.49 | 982.86 | |
| AUXILIAR ADMINISTRATIVO | 12,454.01 | 6,227.01 | 0 | 0 | 0 | 6,227.01 | 233.75 | 1,543.75 | 4,683.26 |
| AUXILIAR ADMINISTRATIVO | 13,265.00 | 6,632.50 | 0 | 0 | 0 | 6,632.50 | 299.94 | 472.44 | 6,160.06 |

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| AUXILIAR ADMINISTRATIVO | 13,230.00 | 6,615.00 | 0 | 0 | 0 | 6,615.00 | 297.08 | 5,585.38 | 1,029.62 |
| Oficinista | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 407.34 | 812.35 | |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 107.21 | 3,067.59 | 2,489.91 |
| Tecnico Mecanico | 10,160.00 | 5,080.00 | 0 | 0 | 0 | 5,080.00 | 382.46 | 3,569.76 | 1,510.24 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 92.16 | 985.66 | 4,491.84 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 242.21 | 2,806.12 | 2,701.38 |
| Transcriptor de Datos | 9,205.00 | 4,602.50 | 0 | 0 | 0 | 4,602.50 | 0.00 | 2,869.75 | 1,732.75 |
| MOTORISTA | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,085.42 | 2,990.37 |
| GERENTE FINANCIERO | 71,000.00 | 35,500.00 | 0 | 0 | 0 | 35,500.00 | 7,201.63 | 7,824.13 | 27,675.87 |
| ASISTENTE DE TRANSPORTE | 15,000.00 | 7,500.00 | 0 | 0 | 0 | 7,500.00 | 0.00 | 422.50 | 7,077.50 |
| SUPERVISOR DE VIGILANCIA PLANTEL PRINCIPAL | 16,859.52 | 8,429.76 | 2,299.03 | 0 | 0 | 10,728.79 | 1,264.42 | 7,744.59 | 2,984.20 |
| ASEADORA | 16,826.46 | 5,047.94 | 0 | 0 | 0 | 5,047.94 | 0 | 0.00 | 5,047.94 |
| ASEADORA | 15,815.00 | 7,907.50 | 0 | 0 | 0 | 7,907.50 | 551.75 | 5,849.25 | 2,058.25 |
| ASEADORA | 14,396.45 | 7,198.23 | 0 | 0 | 0 | 7,198.23 | 532.75 | 3,655.25 | 3,542.98 |
| VIGILANTE | 14,921.00 | 4,476.30 | 0 | 0 | 0 | 4,476.30 | 0 | 0.00 | 4,476.30 |
| ASEADORA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 341.66 | 4,159.16 | 3,283.34 |
| ASEADORA | 15,515.00 | 4,654.50 | 0 | 0 | 0 | 4,654.50 | 0 | 0.00 | 4,654.50 |

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| Supervisora, area de Aseo, Limpieza y Consejeria | 18,160.28 | 9,080.14 | 0 | 0 | 0 | 9,080.14 | 971.47 | 4,397.86 | 4,682.28 |
| CONSERJE | 14,666.00 | 7,333.00 | 0 | 0 | 0 | 7,333.00 | 960.25 | 72.33 | |
| ASEADORA | 12,835.00 | 6,417.50 | 0 | 0 | 0 | 6,417.50 | 108.63 | 5,213.26 | 1,204.24 |
| MOTORISTA | 18,838.87 | 5,651.66 | 0 | 0 | 0 | 5,651.66 | 0 | 0.00 | 5,651.66 |
| JEFE DE SERVICIOS GENERALES | 22,653.56 | 11,326.78 | 0 | 0 | 0 | 11,326.78 | 1,300.44 | 4,296.44 | 7,030.34 |
| MOTORISTA | 11,695.00 | 5,847.50 | 0 | 0 | 0 | 5,847.50 | 0.00 | 1,712.50 | 4,135.00 |
| VIGILANTE I | 10,140.00 | 5,070.00 | 6,250.95 | 0 | 0 | 11,320.95 | 1,468.11 | 4,822.18 | 6,498.77 |
| CONSERJE | 9,025.00 | 4,512.50 | 0 | 0 | 0 | 4,512.50 | 0.00 | 3,122.50 | 1,390.00 |
| ASEADORA | 9,025.00 | 4,512.50 | 0 | 0 | 0 | 4,512.50 | 0.00 | 3,196.18 | 1,316.32 |
| ASEADORA | 9,025.00 | 4,512.50 | 0 | 0 | 0 | 4,512.50 | 0.00 | 3,128.50 | 1,384.00 |
| ASEADORA | 9,025.00 | 4,512.50 | 0 | 0 | 0 | 4,512.50 | 0.00 | 722.50 | 3,790.00 |
| VIGILANTE | 8,275.00 | 4,137.50 | 3,410.31 | 0 | 0 | 7,547.81 | 708.28 | 2,691.78 | 4,856.03 |
| MOTORISTA | 8,935.00 | 4,467.50 | 0 | 0 | 0 | 4,467.50 | 0.00 | 424.59 | 4,042.91 |
| MOTORISTA | 9,445.00 | 4,722.50 | 0 | 0 | 0 | 4,722.50 | 0.00 | 1,799.80 | 2,922.70 |
| MOTORISTA | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,925.25 | 1,212.25 |
| Jefe de Vigilancia | 18,885.33 | 9,442.67 | 0 | 0 | 0 | 9,442.67 | 0.00 | 2,930.40 | 6,512.27 |
| Oficinista | 9,235.00 | 4,617.50 | 0 | 0 | 0 | 4,617.50 | 0.00 | 500.44 | 4,117.06 |

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| VIGILANTE | 8,275.00 | 4,137.50 | 1,958.42 | 0 | 0 | 6,095.92 | 579.45 | 4,082.25 | 2,013.67 |
| VIGILANTE | 8,475.00 | 4,237.50 | 5,840.90 | 0 | 0 | 10,078.40 | 938.99 | 1,561.49 | 8,516.91 |
| VIGILANTE | 8,475.00 | 4,237.50 | 5,821.22 | 0 | 0 | 10,058.72 | 1,034.40 | 4,973.66 | 5,085.06 |
| Electricista | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 767.50 | 3,308.29 |
| Jefe de Activos Fijos y Transporte | 41,303.38 | 20,651.69 | 0 | 0 | 0 | 20,651.69 | 3,857.53 | 10,690.13 | 9,961.56 |
| Asistente Administrativo | 21,285.51 | 10,642.76 | 0 | 0 | 0 | 10,642.76 | 1,194.97 | 3,839.47 | 6,803.29 |
| OFICIAL DE PATRIMONIO | 16,895.17 | 7,884.41 | 0 | 0 | 0 | 7,884.41 | 1,051.84 | 3,487.97 | 4,396.44 |
| Asistente Administrativo | 14,280.00 | 7,140.00 | 0 | 0 | 0 | 7,140.00 | 389.41 | 4,136.79 | 3,003.21 |
| Oficinista | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 721.28 | |
| ASISTENTE HARDWARE | 13,415.00 | 6,707.50 | 0 | 0 | 0 | 6,707.50 | 301.26 | 423.76 | 6,283.74 |
| Oficinista | 9,900.00 | 4,950.00 | 0 | 0 | 18,590.00 | 23,540.00 | 29.07 | 1,721.53 | 21,818.47 |
| Asistente de Activos Fijos | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 2,925.73 | 1,461.77 |
| AUXILIAR DE ACTIVOS | 10,000.00 | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0.00 | 1,738.64 | 3,261.36 |
| ASISTENTE FINANCIERO SIAFI | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 368.88 | 4,242.23 | 1,440.27 |
| JEFE UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 35,000.00 | 17,500.00 | 0 | 0 | 0 | 17,500.00 | 2,807.54 | 8,930.04 | 8,569.96 |
| ASIST UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 23,867.91 | 11,933.96 | 0 | 0 | 0 | 11,933.96 | 923.35 | 2,562.85 | 9,371.11 |
| OFICIAL ADMINISTRATIVO | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 119.41 | 3,242.62 | 2,469.88 |

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| ASISTENTE HARDWARE | 23,292.38 | 11,646.19 | 0 | 0 | 0 | 11,646.19 | 1,533.03 | 5,788.35 | 5,857.84 |
| SECRETARIA | 15,615.00 | 7,807.50 | 0 | 0 | 0 | 7,807.50 | 683.11 | 6,026.49 | 1,781.01 |
| ANALISTA PROGRAMADOR | 13,850.00 | 6,925.00 | 0 | 0 | 0 | 6,925.00 | 336.57 | 3,601.07 | 3,323.93 |
| ANALISTA DE SISTEMA | 29,248.39 | 14,624.19 | 0 | 0 | 0 | 14,624.19 | 2,108.82 | 5,794.32 | 8,829.87 |
| ANALISTA DE SISTEMA | 27,516.08 | 13,758.04 | 0 | 0 | 0 | 13,758.04 | 2,335.99 | 9,259.75 | 4,498.29 |
| JEFE CENTRO DE INFORMATICA | 38,737.40 | 19,368.70 | 0 | 0 | 0 | 19,368.70 | 3,073.22 | 7,887.72 | 11,480.98 |
| ASISTENTE HARDWARE | 10,250.00 | 5,125.00 | 0 | 0 | 0 | 5,125.00 | 164.63 | 287.13 | 4,837.87 |
| ANALISTA PROGRAMADOR | 30,866.12 | 15,433.06 | 0 | 0 | 0 | 15,433.06 | 3,136.00 | 10,825.94 | 4,607.12 |
| Desarrollador de Sistemas Dos | 25,907.90 | 12,953.95 | 0 | 0 | 0 | 12,953.95 | 2,586.62 | 4,726.12 | 8,227.83 |
| ANALISTA | 25,442.37 | 12,721.19 | 0 | 0 | 0 | 12,721.19 | 1,793.02 | 3,405.52 | 9,315.67 |
| TRANSCRIPTOR DATOS | 10,320.00 | 5,160.00 | 0 | 0 | 0 | 5,160.00 | 0.00 | 358.08 | |
| AUDITOR II | 22,666.26 | 11,333.13 | 0 | 0 | 0 | 11,333.13 | 1,554.75 | 8,588.30 | 2,744.83 |
| SECRETARIA | 18,631.31 | 9,315.66 | 0 | 0 | 0 | 9,315.66 | 1,133.63 | 4,577.09 | 4,738.57 |
| SUPERVISOR | 25,708.18 | 12,854.09 | 0 | 0 | 0 | 12,854.09 | 3,268.20 | 5,390.70 | 7,463.39 |
| SECRETARIA | 12,600.00 | 6,300.00 | 0 | 0 | 0 | 6,300.00 | 733.73 | 4,587.57 | 1,712.43 |
| SUPERVISOR | 15,835.00 | 7,917.50 | 0 | 0 | 0 | 17,167.50 | 1,424.34 | 6,518.77 | 10,648.73 |
| AUDITOR III | 17,327.83 | 8,663.91 | 0 | 0 | 0 | 8,663.91 | 430.21 | 2,812.23 | 5,851.68 |

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| AUDITOR III | 17,327.83 | 8,663.91 | 0 | 0 | 0 | 8,663.91 | 430.21 | 5,604.23 | 3,059.68 |
| AUDITOR II | 18,571.69 | 9,285.84 | 0 | 0 | 0 | 9,285.84 | 923.83 | 4,775.95 | 4,509.89 |
| AUDITOR I | 14,725.00 | 7,362.50 | 0 | 0 | 0 | 7,362.50 | 291.97 | 5,739.55 | 1,622.95 |
| SUPERVISOR | 27,587.33 | 13,793.67 | 0 | 0 | 0 | 13,793.67 | 1,704.91 | 10,836.05 | 2,957.62 |
| AUDITOR II | 16,521.19 | 8,260.59 | 0 | 0 | 0 | 8,260.59 | 0.00 | 4,160.88 | 4,099.71 |
| MOTORISTA | 11,625.00 | 5,812.50 | 0 | 0 | 0 | 5,812.50 | 325.39 | 4,797.40 | 1,015.10 |
| AUDITOR AUXILIAR I | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 3,499.86 | 2,032.64 |
| AUDITOR I | 10,620.00 | 5,310.00 | 0 | 0 | 0 | 5,310.00 | 67.64 | 2,939.73 | 2,370.27 |
| AUDITOR I | 10,620.00 | 5,310.00 | 0 | 0 | 0 | 5,310.00 | 0.00 | 1,089.04 | 4,220.96 |
| Oficial de Informacion | 25,781.16 | 12,890.58 | 0 | 0 | 0 | 12,890.58 | 1,872.79 | 6,626.86 | 6,263.72 |
| SECRETARIA GERENCIA DE ESTRATEGIA Y COMUNICACIONES | 24,551.75 | 12,275.88 | 0 | 0 | 0 | 12,275.88 | 3,367.09 | 936.52 | |
| Jefe del Departamento de Relaciones Publicas | 49,404.66 | 24,702.33 | 0 | 0 | 0 | 24,702.33 | 3,966.59 | 4,339.09 | 20,363.24 |
| SECRETARIA | 16,258.05 | 8,129.03 | 0 | 0 | 0 | 8,129.03 | 1,017.44 | 2,689.94 | 5,439.09 |
| MOTORISTA | 17,453.41 | 8,726.70 | 0 | 0 | 0 | 8,726.70 | 0.00 | 122.50 | 8,604.20 |
| ASISTENTE DE RELACIONES PUBLICAS | 25,865.83 | 12,932.91 | 0 | 0 | 0 | 12,932.91 | 2,308.30 | 5,966.80 | 6,966.11 |
| Oficial de Informacion | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 16,692.50 | 1,851.00 | 4,570.38 | 12,122.12 |
| Oficial de Informacion | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 337.30 | 2,634.80 | 3,047.70 |

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| FOTOGRAFO | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 359.61 | 4,323.07 | 1,944.43 |
| Oficial de Informacion Publica | 18,818.21 | 9,409.11 | 0 | 0 | 0 | 9,409.11 | 1,176.62 | 2,434.12 | 6,974.99 |
| Asistente Administrativo | 29,000.00 | 14,500.00 | 0 | 0 | 0 | 14,500.00 | 2,108.88 | 5,001.29 | 9,498.71 |
| DIRECTOR DE LICITACIONES Y CONTRATACIONES | 35,000.00 | 17,500.00 | 0 | 0 | 0 | 17,500.00 | 0.00 | 5,760.99 | 11,739.01 |
| Director Oficina Especial de Proyectos | 58,689.23 | 29,344.62 | 0 | 0 | 0 | 29,344.62 | 6,603.61 | 17,414.22 | 11,930.40 |
| ASISTENTE DIAT | 37,827.98 | 18,913.99 | 0 | 0 | 0 | 18,913.99 | 2,600.27 | 5,007.77 | 13,906.22 |
| Encargado de Proyectos Especiales | 52,080.55 | 26,040.27 | 0 | 0 | 0 | 26,040.27 | 6,838.33 | 10,611.01 | 15,429.26 |
| Asesor de la Sub Gerencia General | 56,930.64 | 28,465.32 | 0 | 0 | 0 | 28,465.32 | 3,960.79 | 14,853.28 | 13,612.04 |
| COORDINADOR PROYECTO | 43,316.04 | 21,658.02 | 0 | 0 | 0 | 21,658.02 | 3,738.42 | 4,010.92 | 17,647.10 |
| INGENIERO DE PROYECTO | 38,702.73 | 19,351.37 | 0 | 0 | 0 | 19,351.37 | 4,277.64 | 7,225.14 | 12,126.23 |
| ASISTENTE DE DISEÑO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 31,072.43 | 4,620.59 | 7,487.99 | 23,584.44 |
| INGENIERO DE PROYECTO | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,912.92 | 2,035.42 | 12,964.58 |
| AUXILIAR ADMINISTRATIVO | 11,935.00 | 5,967.50 | 0 | 0 | 0 | 5,967.50 | 211.65 | 4,088.43 | 1,879.07 |
| INGENIERO DE PROYECTO | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 2,037.88 | 2,660.38 | 10,051.22 |
| ASISTENTE DE INGENIERO | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 1,579.65 | 7,462.45 | 5,249.15 |
| JEFE UNIDAD DE EVALUACION Y MONITOREO AMBIENTAL | 22,871.79 | 11,435.90 | 0 | 0 | 0 | 11,435.90 | 1,354.64 | 1,477.14 | 9,958.76 |
| ASISTENTE DE INGENIERO | 15,765.00 | 7,882.50 | 0 | 0 | 0 | 7,882.50 | 411.14 | 765.02 | 7,117.48 |

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|--|-----------|-----------|---|---|---|-----------|-----------|-----------|-----------|
| Analista Administrativo Financiero | 23,006.83 | 11,503.41 | 0 | 0 | 0 | 11,503.41 | 1,134.79 | 2,919.29 | 8,584.12 |
| Jefe Departamento Programacion Financiera | 60,503.58 | 30,251.79 | 0 | 0 | 0 | 30,251.79 | 6,485.01 | 9,840.22 | 20,411.57 |
| CONSERJE | 10,585.00 | 5,292.50 | 0 | 0 | 0 | 5,292.50 | 52.81 | 3,107.73 | 2,184.77 |
| Administrador Departamento Programacion Financiera | 23,542.71 | 11,771.36 | 0 | 0 | 0 | 11,771.36 | 1,334.25 | 1,456.75 | 10,314.61 |
| SECRETARIA | 9,235.00 | 4,617.50 | 0 | 0 | 0 | 4,617.50 | 0.00 | 772.50 | 3,845.00 |
| Jefe Unidad Gestion Presupuestaria | 33,566.73 | 16,783.37 | 0 | 0 | 0 | 16,783.37 | 2,611.70 | 4,985.20 | 11,798.17 |
| ENCARGADO DE PRESUPUESTO | 22,837.24 | 11,418.62 | 0 | 0 | 0 | 11,418.62 | 1,555.93 | 7,381.24 | 4,037.38 |
| Coordinador Administrativo Financiero | 50,340.56 | 25,170.28 | 0 | 0 | 0 | 25,170.28 | 5,216.81 | 8,964.31 | 16,205.97 |
| OFICIAL DE PRESUPUESTO | 11,165.00 | 5,582.50 | 0 | 0 | 0 | 5,582.50 | 187.78 | 814.82 | |
| OFICIAL DE PRESUPUESTO | 9,000.00 | 4,500.00 | 0 | 0 | 0 | 4,500.00 | 0.00 | 521.38 | 3,978.62 |
| CONTADOR GENERAL | 46,320.36 | 23,160.18 | 0 | 0 | 0 | 23,160.18 | 3,709.64 | 5,043.14 | 18,117.04 |
| ASISTENTE TESORERO | 38,461.76 | 19,230.88 | 0 | 0 | 0 | 19,230.88 | 580.52 | 3,153.02 | 16,077.86 |
| TESORERO | 71,480.00 | 35,740.00 | 0 | 0 | 0 | 35,740.00 | 10,185.71 | 11,308.21 | 24,431.79 |
| ENCARGADO DE PAGO | 33,030.93 | 16,515.47 | 0 | 0 | 0 | 16,515.47 | 1,978.26 | 6,683.76 | 9,831.71 |
| SECRETARIA | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 1,481.16 | 5,225.66 | 6,051.93 |
| CONTADOR | 21,836.31 | 10,918.16 | 0 | 0 | 0 | 10,918.16 | 2,039.04 | 5,888.79 | 5,029.37 |
| ENCARGADO DE RECUPRACION DE INFO | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 864.41 | 3,784.59 | 3,657.91 |

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|--|-----------|-----------|---|---|---|-----------|-----------|-----------|-----------|
| ANALISTA FINANCIERO SIAFI | 10,200.00 | 5,100.00 | 0 | 0 | 0 | 5,100.00 | 20.45 | 2,170.95 | 2,929.05 |
| Auxiliar de Pagos | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 1,512.74 | 2,624.76 |
| JEF UNIDAD DISEÑO Y SUPER DE ACUED. Y CONST. POZOS | 30,245.71 | 15,122.85 | 0 | 0 | 0 | 15,122.85 | 2,132.55 | 2,255.05 | 12,867.80 |
| SECRETARIA | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 1,617.77 | 7,510.71 | 5,000.69 |
| ASISTENTE DIRECCION NACIONAL DE AGUA | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 1,690.89 | 5,709.87 | 7,104.42 |
| GERENTE DIV. TECNICA | 82,100.00 | 41,050.00 | 0 | 0 | 0 | 41,050.00 | 11,862.65 | 11,985.15 | 29,064.85 |
| ASISTENTE DE INGENIERO | 23,615.76 | 11,807.88 | 0 | 0 | 0 | 11,807.88 | 1,800.82 | 1,923.32 | 9,884.56 |
| DIRECTORA NACIONAL DE CALIDAD DEL AGUA | 53,710.37 | 26,855.19 | 0 | 0 | 0 | 26,855.19 | 5,791.67 | 6,264.17 | 20,591.02 |
| MOTORISTA | 18,148.65 | 9,074.33 | 0 | 0 | 0 | 9,074.33 | 1,045.25 | 2,434.75 | 6,639.58 |
| INGENIERO DE PROYECTO | 41,460.77 | 20,730.39 | 0 | 0 | 0 | 20,730.39 | 3,615.71 | 8,773.21 | 11,957.18 |
| AUXILIAR DE ELECTROMECHANICA | 12,115.00 | 6,057.50 | 0 | 0 | 0 | 6,057.50 | 377.36 | 1,255.07 | 4,802.43 |
| INGENIERO DE PROYECTO | 31,374.46 | 15,687.23 | 0 | 0 | 0 | 15,687.23 | 2,837.50 | 2,960.00 | 12,727.23 |
| PROCURADOR LEGAL | 33,084.64 | 16,542.32 | 0 | 0 | 0 | 16,542.32 | 2,620.77 | 9,081.11 | 7,461.21 |
| INGENIERO SUPERVISOR DE PROYECTOS | 31,847.37 | 15,923.69 | 0 | 0 | 0 | 35,959.12 | 0.00 | 395.71 | 35,563.41 |
| Supervisor de Obra | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,935.85 | 2,699.04 | 10,927.34 |
| TECNICO ELECTROMECHANICO | 10,000.00 | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 98.75 | 3,865.25 | 1,134.75 |
| TECNICO ELECTROMECHANICO | 12,195.00 | 6,097.50 | 0 | 0 | 0 | 6,097.50 | 5.15 | 127.65 | 5,969.85 |

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|--|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| INGENIERO DE PROYECTO | 26,811.84 | 13,405.92 | 0 | 0 | 0 | 13,405.92 | 1,815.23 | 4,859.65 | 8,546.27 |
| INGENIERO DE PROYECTO | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 61.75 | 2,300.25 | 3,412.25 |
| AUXILIAR ADMINISTRATIVO | 17,741.09 | 8,870.55 | 0 | 0 | 0 | 8,870.55 | 795.11 | 4,012.61 | 4,857.94 |
| Encargada de Presupuesto | 17,302.41 | 8,651.21 | 0 | 0 | 0 | 8,651.21 | 498.12 | 4,542.32 | 4,108.89 |
| JEFE DEPARTAMENTO | 51,838.04 | 25,919.02 | 0 | 0 | 0 | 25,919.02 | 5,816.42 | 8,145.92 | 17,773.10 |
| PERFORISTA | 18,873.99 | 9,437.00 | 0 | 0 | 0 | 9,437.00 | 706.93 | 4,939.27 | 4,497.73 |
| Transcriptor de Datos | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 491.65 | |
| INGENIERO SUPERVISOR | 34,345.66 | 17,172.83 | 0 | 0 | 0 | 17,172.83 | 3,428.94 | 4,301.44 | 12,871.39 |
| INGENIERO III | 45,225.98 | 22,612.99 | 0 | 0 | 0 | 22,612.99 | 4,283.23 | 11,057.83 | 11,555.16 |
| SECRETARIA GERENTE DIV.METRO. | 24,223.83 | 12,111.92 | 0 | 0 | 0 | 12,111.92 | 1,155.40 | 2,577.90 | 9,534.02 |
| MOTORISTA | 20,342.62 | 10,171.31 | 2,496.59 | 0 | 0 | 12,667.90 | 3,201.33 | 6,813.33 | 5,854.57 |
| JEFE DE PROYECTOS | 42,205.42 | 21,102.71 | 0 | 0 | 0 | 21,102.71 | 4,168.66 | 5,716.16 | 15,386.55 |
| CONSERJE | 17,108.60 | 8,554.30 | 0 | 0 | 0 | 8,554.30 | 611.33 | 3,518.83 | 5,035.47 |
| PROCURADOR LEGAL | 17,404.00 | 8,702.00 | 0 | 0 | 0 | 8,702.00 | 599.52 | 1,988.02 | 6,713.98 |
| ASISTENTE GERENCIA METROPOLITANA | 36,228.09 | 18,114.05 | 0 | 0 | 0 | 18,114.05 | 3,153.49 | 6,925.85 | 11,188.20 |
| ASISTENTE GERENCIA METROPOLITANA | 45,958.36 | 22,979.18 | 0 | 0 | 0 | 22,979.18 | 6,997.03 | 10,341.53 | 12,637.65 |
| Coord. de Planificacion de la Secretaria Tecnica | 49,469.19 | 24,734.60 | 0 | 0 | 0 | 24,734.60 | 7,216.49 | 9,058.99 | 15,675.61 |

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|--------------------------------------|-----------|-----------|--------|---|---|-----------|----------|----------|-----------|
| PROCURADOR LEGAL | 17,185.63 | 8,592.81 | 0 | 0 | 0 | 8,592.81 | 645.77 | 1,068.27 | 7,524.54 |
| ASISTENTE SISTEMAS DE CATASTRO | 26,728.53 | 13,364.27 | 0 | 0 | 0 | 13,364.27 | 2,295.26 | 3,131.76 | 10,232.51 |
| Oficial de Informacion | 14,785.00 | 7,392.50 | 0 | 0 | 0 | 7,392.50 | 471.79 | 6,379.78 | 1,012.72 |
| SECRETARIA | 9,335.00 | 4,667.50 | 0 | 0 | 0 | 11,917.50 | 0.00 | 3,623.34 | 8,294.16 |
| INGENIERO DE PROYECTO | 18,300.00 | 9,150.00 | 0 | 0 | 0 | 9,150.00 | 751.10 | 1,373.60 | 7,776.40 |
| ASISTENTE DE DISEÑO | 13,515.00 | 6,757.50 | 0 | 0 | 0 | 6,757.50 | 309.63 | 5,726.06 | 1,031.44 |
| OFICIAL ADMINISTRATIVO | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 636.79 | |
| GERENTE METROPOLITANO | 55,751.20 | 27,875.60 | 0 | 0 | 0 | 30,931.18 | 5,378.47 | 6,400.97 | 24,530.21 |
| MOTORISTA | 8,151.57 | 4,075.79 | 967.08 | 0 | 0 | 5,042.87 | 0.00 | 421.38 | 4,621.49 |
| ASISTENTE TECNICO JEFATURA COMERCIAL | 29,565.82 | 14,782.91 | 0 | 0 | 0 | 14,782.91 | 2,226.21 | 5,895.71 | 8,887.20 |
| MOTORISTA | 11,330.00 | 5,665.00 | 0 | 0 | 0 | 5,665.00 | 127.43 | 1,306.18 | 4,358.82 |
| SECRETARIA DE GERENCIA | 22,483.97 | 11,241.99 | 0 | 0 | 0 | 11,241.99 | 1,980.88 | 8,555.38 | 2,686.61 |
| FONTANERO | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 244.19 | 914.69 | 5,352.81 |
| SUPERVISOR DE ATENCION AL CLIENTE | 14,335.00 | 7,167.50 | 0 | 0 | 0 | 7,167.50 | 379.14 | 3,564.64 | 3,602.86 |
| Oficinista | 10,865.00 | 5,432.50 | 0 | 0 | 0 | 5,432.50 | 99.29 | 1,396.79 | 4,035.71 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 267.28 | 1,085.28 | 4,447.22 |
| Oficial de Atencion al Cliente | 10,725.00 | 5,362.50 | 0 | 0 | 0 | 5,362.50 | 243.26 | 3,453.10 | 1,909.40 |

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| Asistente del Departamento de Comercial | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 1,938.71 | 6,738.71 | 4,175.92 |
| SECRETARIA | 11,265.00 | 5,632.50 | 0 | 0 | 0 | 13,882.50 | 1,063.57 | 4,550.98 | 9,331.52 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 3,031.52 | 1,355.98 |
| AUXILIAR DE CONTABILIDAD | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 4,822.50 | 0.00 | 3,694.06 | 1,128.44 |
| GERENTE COMERCIAL | 75,380.00 | 37,690.00 | 0 | 0 | 0 | 37,690.00 | 8,225.35 | 12,389.85 | 25,300.15 |
| JEFE FACTURACION | 41,508.78 | 20,754.39 | 0 | 0 | 0 | 20,754.39 | 4,010.40 | 8,028.90 | 12,725.49 |
| TRANSCRIPTOR DATOS | 17,986.98 | 8,993.49 | 0 | 0 | 0 | 8,993.49 | 881.18 | 7,220.52 | 1,772.97 |
| OFICIAL DE FACTURACION | 20,535.53 | 10,267.77 | 0 | 0 | 0 | 10,267.77 | 2,580.14 | 8,873.64 | 1,394.13 |
| Transcriptor de Datos | 10,720.00 | 5,360.00 | 0 | 0 | 0 | 5,360.00 | 172.73 | 841.08 | |
| TRANSCRIPTOR DATOS | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 175.18 | 3,013.50 | 2,469.00 |
| Oficinista | 12,125.00 | 6,062.50 | 0 | 0 | 0 | 6,062.50 | 686.78 | 2,809.28 | 3,253.22 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 0.00 | 1,833.50 | 3,724.00 |
| SUPERVISOR | 26,200.36 | 13,100.18 | 0 | 0 | 0 | 13,100.18 | 1,493.89 | 7,651.33 | 5,448.85 |
| Asistente de Campo | 26,200.36 | 13,100.18 | 0 | 0 | 0 | 13,100.18 | 2,602.78 | 3,890.28 | 9,209.90 |
| ASISTENTE DE CATASTRO | 20,712.77 | 10,356.39 | 0 | 0 | 0 | 10,356.39 | 1,709.05 | 2,831.55 | 7,524.84 |
| SUPERVISOR | 19,213.85 | 9,606.93 | 0 | 0 | 0 | 9,606.93 | 941.75 | 6,517.15 | 3,089.78 |
| ENCUESTADOR | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 345.91 | 658.84 | |

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| JEFE UNIDAD CATASTRO | 34,782.54 | 17,391.27 | 0 | 0 | 0 | 17,391.27 | 2,820.18 | 5,968.68 | 11,422.59 |
| Transcriptor de Datos | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 16,692.50 | 1,375.18 | 3,222.56 | 13,469.94 |
| Oficinista | 12,335.00 | 4,934.00 | 0 | 0 | 0 | 4,934.00 | 226.91 | 6.59 | |
| Oficinista | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 1,911.26 | 2,376.24 |
| Oficinista | 9,725.00 | 4,862.50 | 0 | 0 | 0 | 4,862.50 | 0.00 | 1,482.50 | 3,380.00 |
| ENCUESTADOR | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 2,150.00 | 2,087.50 |
| ENCUESTADOR | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 794.52 | |
| SUPERVISOR | 8,475.00 | 4,237.50 | 1,032.41 | 0 | 0 | 5,269.91 | 0.00 | 1,857.50 | 3,412.41 |
| TRANSCRIPTORA DE DATOS | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 0.00 | 163.75 | 4,786.25 |
| ENCUESTADOR | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 407.50 | 3,830.00 |
| ENCUESTADOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,719.54 | 1,467.96 |
| Oficinista | 8,825.00 | 4,412.50 | 0 | 0 | 0 | 4,412.50 | 0.00 | 2,801.04 | 1,611.46 |
| ENCUESTADOR | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 1,107.50 | 3,030.00 |
| ENCUESTADOR | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 182.79 | 4,934.18 | 1,083.32 |
| ENCUESTADOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 122.5 | |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 1,044.98 | 3,092.52 |
| AUXILIAR DE PROCURADOR | 13,000.00 | 6,500.00 | 0 | 0 | 0 | 6,500.00 | 225.42 | 5,469.32 | 1,030.68 |

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| ENCUESTADOR | 8,375.00 | 4,187.50 | 1,020.23 | 0 | 0 | 5,207.73 | 0.00 | 1,838.43 | 3,369.30 |
| ENCUESTADOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 222.50 | 3,965.00 |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 2,443.50 | 1,632.29 |
| MOTORISTA | 9,205.00 | 4,602.50 | 0 | 0 | 0 | 4,602.50 | 0.00 | 2,113.16 | 2,489.34 |
| ENCUESTADOR | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,644.46 | 2,431.33 |
| ENCUESTADOR | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 2,166.38 | 1,909.41 |
| ASISTENTE DE SISTEMAS DE INFORMACION GEOGRAFICA | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 0.00 | 422.50 | 8,577.50 |
| ENCARGADO DE CONTROL DE AVISOS | 19,438.75 | 5,831.62 | 0 | 0 | 0 | 5,831.62 | 0 | 0.00 | 5,831.62 |
| INSPECTOR LECTURA Y REPARTIDORES | 21,960.81 | 10,980.41 | 0 | 0 | 0 | 10,980.41 | 1,260.40 | 2,460.90 | 8,519.51 |
| JEFE UNIDAD LECTURA | 60,349.91 | 30,174.96 | 0 | 0 | 0 | 30,174.96 | 7,695.99 | 20,967.49 | 9,207.47 |
| JEFE TALLER DE MEDIDORES | 20,813.36 | 10,406.68 | 0 | 0 | 0 | 10,406.68 | 1,235.14 | 1,457.64 | 8,949.04 |
| SUPERVISOR | 24,434.00 | 12,217.00 | 0 | 0 | 0 | 12,217.00 | 1,981.33 | 5,518.06 | 6,698.94 |
| SUPERVISOR DE LECTORES | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 1,370.61 | 6,215.11 | 6,296.29 |
| ASISTENTE UNIDAD DE MEDICION | 46,219.06 | 23,109.53 | 0 | 0 | 0 | 23,109.53 | 3,454.59 | 4,819.09 | 18,290.44 |
| SUPERVISOR DE LECTORES | 25,022.79 | 12,511.40 | 3,048.23 | 0 | 0 | 15,559.63 | 2,445.95 | 5,279.45 | 10,280.18 |
| LECTOR MEDIDORES | 20,780.28 | 10,390.14 | 1,020.12 | 0 | 0 | 11,410.26 | 2,712.12 | 5,189.62 | 6,220.64 |
| INSPECTOR LECTURA Y REPARTIDORES | 21,284.67 | 10,642.34 | 0 | 0 | 0 | 10,642.34 | 1,956.05 | 8,031.87 | 2,610.47 |

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| LECTOR MEDIDORES | 20,574.88 | 10,287.44 | 0 | 0 | 0 | 10,287.44 | 2,334.13 | 3,256.63 | 7,030.81 |
| ENCARGADO OFICINA DE MEDICION | 20,512.46 | 10,256.23 | 0 | 0 | 0 | 10,256.23 | 1,170.89 | 4,439.39 | 5,816.84 |
| JEFE UNIDAD MEDICION | 48,574.20 | 14,572.26 | 0 | 0 | 0 | 47,165.31 | 0.00 | 444.45 | 46,720.86 |
| ASISTENTE DE BODEGA | 20,585.20 | 10,292.60 | 0 | 0 | 0 | 10,292.60 | 1,128.05 | 7,000.55 | 3,292.05 |
| LECTOR MEDIDORES | 20,512.46 | 10,256.23 | 1,006.98 | 0 | 0 | 11,263.21 | 2,732.79 | 5,877.29 | 5,385.92 |
| LECTOR REPARTIDOR AVISOS I | 20,674.88 | 10,337.44 | 1,014.95 | 0 | 0 | 11,352.39 | 5,066.30 | 7.37 | |
| Oficinista | 16,592.14 | 8,296.07 | 0 | 0 | 0 | 8,296.07 | 489.15 | 6,171.92 | 2,124.15 |
| LECTOR REPARTIDOR AVISOS I | 19,213.85 | 9,606.93 | 0 | 0 | 0 | 9,606.93 | 2,530.96 | 5,403.46 | 4,203.47 |
| Oficinista de Recaudacion | 19,697.84 | 9,848.92 | 0 | 0 | 0 | 9,848.92 | 1,050.57 | 996.63 | |
| LECTOR REPARTIDOR AVISOS I | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 2,525.49 | 3.31 | |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 2,391.91 | 5,634.37 | 3,958.43 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 990.97 | 8,249.92 | 1,342.88 |
| LECTOR REPARTIDOR AVISOS I | 19,213.85 | 9,606.93 | 2,340.60 | 0 | 0 | 11,947.53 | 2,741.80 | 9,225.23 | 2,722.30 |
| LECTOR Y REPARTIDOR AVISOS | 15,172.10 | 7,586.05 | 0 | 0 | 0 | 7,586.05 | 1,573.11 | 1.42 | |
| LECTOR | 19,185.59 | 9,592.80 | 941.84 | 0 | 0 | 10,534.64 | 2,305.00 | 4,940.34 | 5,594.30 |
| LECTOR Y REPARTIDOR AVISOS | 18,215.83 | 9,107.91 | 2,219.02 | 0 | 0 | 11,326.93 | 2,300.58 | 8,263.54 | 3,063.39 |
| LECTOR | 17,329.94 | 8,664.97 | 850.74 | 0 | 0 | 9,515.71 | 2,140.68 | 2,263.18 | 7,252.53 |

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|-------------------------------|-----------|----------|----------|---|---|-----------|----------|----------|----------|
| LECTOR Y REPARTIDOR AVISOS | 17,224.54 | 8,612.27 | 845.57 | 0 | 0 | 9,457.84 | 2,048.43 | 7,087.81 | 2,370.03 |
| LECTOR | 17,066.44 | 8,533.22 | 0 | 0 | 0 | 8,533.22 | 3,377.65 | 6,822.15 | 1,711.07 |
| LECTOR | 16,600.24 | 8,300.12 | 814.92 | 0 | 0 | 9,115.04 | 1,709.59 | 7,458.43 | 1,656.61 |
| LECTOR | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 2,411.25 | 4,113.75 | 4,186.37 |
| LECTOR | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 2,411.25 | 5,663.75 | 2,636.37 |
| LECTOR Y REPARTIDOR AVISOS | 16,600.24 | 8,300.12 | 2,022.21 | 0 | 0 | 10,322.33 | 1,877.13 | 4,819.92 | 5,502.41 |
| LECTOR | 15,805.00 | 7,902.50 | 775.88 | 0 | 0 | 8,678.38 | 1,508.15 | 5,430.65 | 3,247.73 |
| ASISTENTE TALLER DE MEDIDORES | 9,385.00 | 4,692.50 | 0 | 0 | 0 | 4,692.50 | 0.00 | 809.27 | 3,883.23 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 1,609.83 | 0 | 0 | 8,217.33 | 1,014.41 | 5,362.72 | 2,854.61 |
| LECTOR Y REPARTIDOR AVISOS | 15,805.00 | 7,902.50 | 0 | 0 | 0 | 7,902.50 | 2,557.08 | 6,814.08 | 1,088.42 |
| LECTOR MEDIDORES | 12,915.00 | 6,457.50 | 0 | 0 | 0 | 6,457.50 | 953.89 | 2,010.33 | 4,447.17 |
| LECTOR Y REPARTIDOR AVISOS | 15,805.00 | 7,902.50 | 0 | 0 | 0 | 7,902.50 | 1,614.54 | 607.51 | |
| LECTOR Y REPARTIDOR AVISOS | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 237.42 | 659.92 | 3,777.58 |
| LECTOR Y REPARTIDOR AVISOS | 12,035.00 | 6,017.50 | 590.81 | 0 | 0 | 6,608.31 | 876.72 | 2,739.22 | 3,869.09 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 937.81 | 1,060.31 | 5,547.19 |
| LECTOR Y REPARTIDOR AVISOS | 12,335.00 | 6,167.50 | 605.54 | 0 | 0 | 6,773.04 | 885.81 | 4,486.73 | 2,286.31 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 648.74 | 0 | 0 | 7,256.24 | 1,010.11 | 3,072.61 | 4,183.63 |

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|------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| LECTOR | 11,265.00 | 5,632.50 | 0 | 0 | 0 | 5,632.50 | 734.12 | 2,217.62 | 3,414.88 |
| LECTOR MEDIDORES | 8,775.00 | 4,387.50 | 1,068.95 | 0 | 0 | 5,456.45 | 314.25 | 3,815.84 | 1,640.61 |
| LECTOR Y REPARTIDOR AVISOS | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 0.00 | 177.17 | |
| LECTOR Y REPARTIDOR AVISOS | 10,100.00 | 5,050.00 | 1,230.37 | 0 | 0 | 6,280.37 | 537.85 | 5.28 | |
| Ayudante de Fontanero | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 1,476.97 | 2,810.53 |
| LECTOR MEDIDORES | 9,345.00 | 4,672.50 | 458.75 | 0 | 0 | 5,131.25 | 238.57 | 2,414.07 | 2,717.18 |
| Ayudante de Fontanero | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 405.07 | |
| LECTOR Y REPARTIDOR AVISOS | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 48.07 | 586.59 | |
| LECTOR Y REPARTIDOR AVISOS | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,404.44 | 1,783.06 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 122.50 | 9,779.39 |
| Jefe Unidad de Instalaciones | 60,349.91 | 30,174.96 | 0 | 0 | 0 | 30,174.96 | 6,425.30 | 10,732.80 | 19,442.16 |
| INSPECTOR DE INSTALACIONES | 19,144.35 | 9,572.18 | 0 | 0 | 0 | 9,572.18 | 0.00 | 2,477.50 | 7,094.68 |
| JEFE DE UNIDAD | 33,160.38 | 16,580.19 | 0 | 0 | 0 | 16,580.19 | 2,624.01 | 434.33 | |
| MOTORISTA | 18,745.08 | 9,372.54 | 2,283.49 | 0 | 0 | 11,656.03 | 0.00 | 2,444.50 | 9,211.53 |
| FONTANERO | 18,323.05 | 9,161.52 | 0 | 0 | 0 | 9,161.52 | 888.28 | 2,960.47 | 6,201.05 |
| SUPERVISOR | 17,432.64 | 8,716.32 | 0 | 0 | 0 | 8,716.32 | 766.70 | 5,844.51 | 2,871.81 |
| JEFE UNIDAD DE RECLAMOS | 38,837.15 | 19,418.58 | 0 | 0 | 0 | 19,418.58 | 4,581.67 | 5,254.17 | 14,164.41 |

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|----------------------------------|-----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|
| FONTANERO | 17,391.53 | 8,695.77 | 0 | 0 | 42,705.86 | 51,401.63 | 2,931.67 | 10,183.84 | 41,217.79 |
| MOTORISTA | 17,891.44 | 8,945.72 | 0 | 0 | 0 | 8,945.72 | 0.00 | 3,722.50 | 5,223.22 |
| ENCARG.VENTAS Y RECLAMOS | 23,426.02 | 11,713.01 | 0 | 0 | 0 | 11,713.01 | 1,605.39 | 3,853.89 | 7,859.12 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 1,956.16 | 6,421.50 | 3,171.30 |
| Oficinista | 23,426.02 | 11,713.01 | 0 | 0 | 0 | 11,713.01 | 799.01 | 3,171.51 | 8,541.50 |
| Ayudante de Fontanero | 15,085.00 | 7,542.50 | 0 | 0 | 0 | 7,542.50 | 803.74 | 5,994.96 | 1,547.54 |
| Ayudante de Fontanero | 15,386.00 | 7,693.00 | 0 | 0 | 0 | 7,693.00 | 664.50 | 5,146.00 | 2,547.00 |
| FONTANERO | 17,171.47 | 8,585.73 | 0 | 0 | 0 | 8,585.73 | 734.87 | 3,889.37 | 4,696.36 |
| FONTANERO | 16,075.00 | 8,037.50 | 0 | 0 | 0 | 8,037.50 | 697.97 | 6,806.36 | 1,231.14 |
| FONTANERO | 15,315.00 | 7,657.50 | 0 | 0 | 0 | 7,657.50 | 697.56 | 3,292.06 | 4,365.44 |
| ENCARGADA DE CUENTAS DE GOBIERNO | 19,831.52 | 9,915.76 | 0 | 0 | 0 | 9,915.76 | 1,711.26 | 8,033.76 | 1,882.00 |
| MOTORISTA | 14,686.00 | 7,343.00 | 0 | 0 | 0 | 7,343.00 | 1,374.38 | 3,096.88 | 4,246.12 |
| Oficinista | 18,714.63 | 9,357.32 | 0 | 0 | 0 | 9,357.32 | 36.56 | 6,183.62 | 3,173.70 |
| REVISOR | 15,271.00 | 7,635.50 | 0 | 0 | 0 | 7,635.50 | 555.40 | 320.6 | |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 356.58 | 679.08 | 5,588.42 |
| Oficinista | 14,735.00 | 7,367.50 | 0 | 0 | 0 | 7,367.50 | 304.30 | 5,690.10 | 1,677.40 |
| Oficial de Atencion al Cliente | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 177.36 | 1,802.20 | 4,215.30 |

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|---|-----------|-----------|----------|---|---|-----------|----------|----------|----------|
| Encargada Agencia Santa Monica | 19,047.52 | 9,523.76 | 1,753.24 | 0 | 0 | 11,277.00 | 1,802.05 | 8,074.63 | 3,202.37 |
| Asistente de Unidad Servicio al Cliente | 14,385.00 | 7,192.50 | 0 | 0 | 0 | 7,192.50 | 438.81 | 673.81 | 6,518.69 |
| FONTANERO | 12,930.00 | 6,465.00 | 0 | 0 | 0 | 6,465.00 | 341.07 | 3,443.49 | 3,021.51 |
| Motorista Equipo Pesado | 11,625.00 | 5,812.50 | 0 | 0 | 0 | 5,812.50 | 0.00 | 2,783.71 | 3,028.79 |
| Oficial de Atencion al Cliente | 14,025.00 | 7,012.50 | 0 | 0 | 0 | 7,012.50 | 262.55 | 4,124.99 | 2,887.51 |
| Oficial de Atencion al Cliente | 9,035.00 | 4,517.50 | 0 | 0 | 0 | 4,517.50 | 0.00 | 2,188.94 | 2,328.56 |
| PROCURADOR LEGAL | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 847.45 | 4,929.79 | 5,570.21 |
| Oficinista | 8,725.00 | 4,362.50 | 0 | 0 | 0 | 4,362.50 | 0.00 | 1,898.34 | 2,464.16 |
| Oficinista | 9,035.00 | 4,517.50 | 0 | 0 | 0 | 4,517.50 | 0.00 | 922.1 | |
| OFICIAL ADMINISTRATIVO | 12,375.00 | 6,187.50 | 0 | 0 | 0 | 6,187.50 | 225.90 | 1,759.40 | 4,428.10 |
| Oficinista | 8,725.00 | 4,362.50 | 0 | 0 | 0 | 4,362.50 | 0.00 | 1,376.45 | 2,986.05 |
| REVISOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 811.66 | |
| REVISOR | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 2,069.46 | 2,006.33 |
| Oficial de Atencion al Cliente | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,006.38 | 3,069.41 |
| Oficial de Atencion al Cliente | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 2,362.33 | 1,713.46 |
| Oficial de Atencion al Cliente | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,184.06 | 2,891.73 |
| MOTORISTA | 12,605.00 | 6,302.50 | 1,535.52 | 0 | 0 | 7,838.02 | 618.87 | 5,958.70 | 1,879.32 |

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|--|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| JEFE SUPERVISOR | 56,817.20 | 28,408.60 | 0 | 0 | 0 | 28,408.60 | 2,558.43 | 4,102.93 | 24,305.67 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 1,593.38 | 4,651.88 | 5,250.01 |
| MOTORISTA | 18,364.58 | 9,182.29 | 0 | 0 | 0 | 9,182.29 | 0.00 | 1,225.77 | 7,956.52 |
| ENCARGADA SUPERVISION CONSUMO NO FACTURADO | 23,256.43 | 11,628.21 | 0 | 0 | 0 | 11,628.21 | 2,396.80 | 8,212.30 | 3,415.91 |
| SUPERVISOR | 29,547.14 | 14,773.57 | 0 | 0 | 0 | 14,773.57 | 2,788.78 | 3,257.51 | 11,516.06 |
| FONTANERO | 18,595.23 | 9,297.62 | 0 | 0 | 0 | 9,297.62 | 0.00 | 6,832.65 | 2,464.97 |
| FONTANERO | 18,134.52 | 5,440.36 | 0 | 0 | 0 | 5,440.36 | 0 | 0.00 | 5,440.36 |
| SECRETARIA | 19,822.13 | 9,911.07 | 0 | 0 | 0 | 9,911.07 | 1,069.68 | 6,113.18 | 3,797.89 |
| FONTANERO | 17,114.17 | 5,134.25 | 0 | 0 | 0 | 5,134.25 | 0 | 0.00 | 5,134.25 |
| ENCARGADA DE CORTES | 24,603.59 | 12,301.80 | 0 | 0 | 0 | 12,301.80 | 3,394.08 | 6,038.58 | 6,263.22 |
| Ayudante de Fontanero | 14,349.20 | 7,174.60 | 0 | 0 | 0 | 7,174.60 | 1,443.39 | 5.65 | |
| MOTORISTA | 17,888.38 | 5,366.51 | 0 | 0 | 0 | 5,366.51 | 0 | 0.00 | 5,366.51 |
| Ayudante de Fontanero | 14,655.00 | 7,327.50 | 0 | 0 | 0 | 7,327.50 | 0.00 | 1,019.63 | 6,307.87 |
| Oficinista | 18,160.28 | 9,080.14 | 0 | 0 | 0 | 9,080.14 | 1,165.36 | 7,977.53 | 1,102.61 |
| FONTANERO | 15,875.00 | 7,937.50 | 0 | 0 | 0 | 7,937.50 | 849.54 | 3,894.04 | 4,043.46 |
| MOTORISTA | 15,961.00 | 7,980.50 | 0 | 0 | 0 | 7,980.50 | 0.00 | 1,755.51 | 6,224.99 |
| SUPERVISOR | 18,715.74 | 9,357.87 | 2,279.91 | 0 | 0 | 11,637.78 | 1,793.43 | 1,915.93 | 9,721.85 |

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| SUPERVISOR | 17,612.04 | 8,806.02 | 0 | 0 | 0 | 8,806.02 | 1,233.03 | 5,201.03 | 3,604.99 |
| SUPERVISOR | 22,667.64 | 11,333.82 | 0 | 0 | 0 | 11,333.82 | 0.00 | 3,922.50 | 7,411.32 |
| FONTANERO | 16,254.86 | 8,127.43 | 0 | 0 | 0 | 8,127.43 | 862.07 | 3,002.02 | 5,125.41 |
| SUPERVISOR | 15,471.00 | 7,735.50 | 1,884.65 | 0 | 0 | 9,620.15 | 1,322.47 | 2,244.97 | 7,375.18 |
| FONTANERO | 14,741.00 | 7,370.50 | 0 | 0 | 0 | 7,370.50 | 1,275.48 | 3,409.98 | 3,960.52 |
| Asistente Departamento de Recuperaciones | 21,470.46 | 10,735.23 | 0 | 0 | 0 | 10,735.23 | 1,525.83 | 2,972.33 | 7,762.90 |
| PROCURADOR LEGAL | 17,935.50 | 8,967.75 | 0 | 0 | 0 | 20,054.25 | 2,520.51 | 5,356.68 | 14,697.57 |
| FONTANERO | 9,725.00 | 4,862.50 | 0 | 0 | 0 | 4,862.50 | 0.00 | 3,522.50 | 1,340.00 |
| MOTORISTA | 11,015.00 | 5,507.50 | 1,341.83 | 0 | 0 | 6,849.33 | 569.83 | 3,114.33 | 3,735.00 |
| JEFE UNID. COBRANZAS | 32,000.00 | 16,000.00 | 0 | 0 | 0 | 16,000.00 | 2,398.37 | 2,870.87 | 13,129.13 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 103.71 | 3,652.95 | 1,854.55 |
| Ayudante de Fontanero | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 422.50 | 3,815.00 |
| Ayudante de Fontanero | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 3,197.50 | 1,040.00 |
| MOTORISTA | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 38.53 | 2,649.03 | 2,023.47 |
| FONTANERO | 9,725.00 | 4,862.50 | 0 | 0 | 0 | 4,862.50 | 0.00 | 2,530.84 | 2,331.66 |
| SECRETARIA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,841.50 | 2,346.00 |
| Transcriptor de Datos | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,835.34 | 1,302.16 |

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|---|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| Oficinista | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,722.50 | 2,353.29 |
| PEON | 10,200.00 | 5,100.00 | 1,242.55 | 0 | 0 | 6,342.55 | 344.71 | 2,085.96 | 4,256.59 |
| PEON | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 2,963.27 | 1,112.52 |
| Asistente Unidad de Cobranzas | 16,000.00 | 8,000.00 | 0 | 0 | 0 | 8,000.00 | 33.97 | 1,587.64 | 6,412.36 |
| Ayudante de Fontanero | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 421.38 | 3,654.41 |
| PROMOTOR SOCIAL | 9,000.00 | 4,500.00 | 0 | 0 | 0 | 4,500.00 | 0.00 | 1,098.88 | 3,401.12 |
| Supervisor de Campo | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 530.43 | 6,407.85 | 1,034.65 |
| JEFE DEPTO. RECUPERACIONES | 39,383.86 | 19,691.93 | 0 | 0 | 0 | 19,691.93 | 4,258.03 | 8,568.53 | 11,123.40 |
| Oficinista | 17,301.48 | 8,650.74 | 0 | 0 | 0 | 8,650.74 | 1,907.61 | 552.79 | |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 222.50 | 9,679.39 |
| PROMOTOR | 17,422.69 | 8,711.34 | 0 | 0 | 0 | 8,711.34 | 537.32 | 659.82 | 8,051.52 |
| SUPERVISOR | 16,075.00 | 8,037.50 | 3,916.46 | 0 | 0 | 11,953.96 | 1,602.05 | 6,067.39 | 5,886.57 |
| ASIS.DE OFIC DE RECUPERACION DE LA MORA | 21,095.99 | 10,548.00 | 0 | 0 | 0 | 10,548.00 | 1,061.49 | 1,891.64 | 8,656.36 |
| COTIZADOR | 13,355.00 | 6,677.50 | 0 | 0 | 0 | 6,677.50 | 327.44 | 3,645.31 | 3,032.19 |
| AUXILIAR DE RECUPERACIONES | 9,185.00 | 4,592.50 | 2,237.80 | 0 | 0 | 6,830.30 | 0.00 | 3,768.98 | 3,061.32 |
| Oficinista | 10,720.00 | 5,360.00 | 0 | 0 | 0 | 5,360.00 | 105.99 | 3,659.49 | 1,700.51 |
| ENCARGADO DE INFORMACION DEL DEPTO DE COMERCIAL | 15,915.00 | 7,957.50 | 0 | 0 | 0 | 17,207.50 | 1,679.86 | 3,739.24 | 13,468.26 |

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|--|-----------|----------|----------|---|---|-----------|----------|----------|-----------|--|
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 580.65 | 824.23 | | |
| AUXILIAR ADMINISTRATIVO | 13,265.00 | 3,979.50 | 0 | 0 | 0 | 3,979.50 | 0 | 0.00 | 3,979.50 | |
| SECRETARIA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 293.52 | 4,364.39 | 3,078.11 | |
| OFICIAL DE RECUPERACIONES | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 370.41 | 3,736.49 | 2,281.01 | |
| ENCUESTADOR | 10,865.00 | 5,432.50 | 1,323.55 | 0 | 0 | 6,756.05 | 99.72 | 1,483.94 | 5,272.11 | |
| PROCURADOR LEGAL | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 495.43 | 1,842.93 | 7,157.07 | |
| Auxiliar AQUABLOQ | 13,646.00 | 6,823.00 | 0 | 0 | 0 | 17,073.00 | 1,896.83 | 5,508.71 | 11,564.29 | |
| OPERADOR DE VALVULAS | 10,865.00 | 5,432.50 | 0 | 0 | 0 | 5,432.50 | 556.45 | 678.95 | 4,753.55 | |
| OPERADOR DE VALVULAS | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 222.50 | 4,165.00 | |
| ENCARGADA DE OPERACIONES ESTACION LOS LAURELES | 18,080.06 | 9,040.03 | 0 | 0 | 0 | 9,040.03 | 607.53 | 1,230.03 | 7,810.00 | |
| RECEPTOR DE BOLETOS | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 10,487.50 | 0.00 | 1,664.53 | 8,822.97 | |
| OPERADOR DE VALVULAS | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 10,487.50 | 41.20 | 1,683.08 | 8,804.42 | |
| OPERADOR DE VALVULAS | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,526.76 | 1,660.74 | |
| Auxiliar AQUABLOQ | 10,620.00 | 5,310.00 | 0 | 0 | 0 | 5,310.00 | 637.00 | 2,070.50 | 3,239.50 | |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,564.36 | 1,623.14 | |
| ENCARGADO | 16,869.14 | 8,434.57 | 0 | 0 | 0 | 8,434.57 | 1,330.25 | 5,467.75 | 2,966.82 | |
| Asistente Administrativo | 12,000.00 | 6,000.00 | 0 | 0 | 0 | 6,000.00 | 0.00 | 122.50 | 5,877.50 | |

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| Asistente Administrativo | 12,000.00 | 6,000.00 | 0 | 0 | 0 | 6,000.00 | 0.00 | 122.50 | 5,877.50 |
| JEFE DE AQUABLOQ | 25,000.00 | 12,500.00 | 0 | 0 | 0 | 12,500.00 | 0.00 | 422.50 | 12,077.50 |
| ENCARGADO DE PLANTEL | 23,000.00 | 11,500.00 | 0 | 0 | 0 | 11,500.00 | 655.97 | 1,003.47 | 10,496.53 |
| ASISTENTE DE GERENCIA DE RECURSOS HUMANOS | 39,912.02 | 19,956.01 | 0 | 0 | 0 | 19,956.01 | 4,377.01 | 4,599.51 | 15,356.50 |
| Asistente Tecnico Ejecutivo senior | 33,517.81 | 16,758.90 | 0 | 0 | 0 | 16,758.90 | 2,829.04 | 7,075.75 | 9,683.15 |
| ENCARGADA CONTRO DE ASISTENCIA | 21,070.88 | 10,535.44 | 0 | 0 | 0 | 10,535.44 | 851.04 | 871.26 | |
| GERENTE DE RECURSOS HUMANOS | 71,000.00 | 35,500.00 | 0 | 0 | 0 | 35,500.00 | 8,551.32 | 18,415.29 | 17,084.71 |
| MOTORISTA Y SEGURIDAD | 10,000.00 | 5,000.00 | 1,556.82 | 0 | 0 | 6,556.82 | 0.00 | 245.00 | 6,311.82 |
| Oficial Senior | 17,574.45 | 8,787.23 | 0 | 0 | 0 | 8,787.23 | 982.68 | 4,763.18 | 4,024.05 |
| Oficial Senior | 19,857.98 | 9,928.99 | 0 | 0 | 0 | 9,928.99 | 1,392.64 | 2,015.14 | 7,913.85 |
| Jefe Unidad Tecnica de Recursos Humanos | 48,496.51 | 24,248.25 | 0 | 0 | 0 | 24,248.25 | 5,632.02 | 11,596.36 | 12,651.89 |
| Oficial Tecnico | 17,185.63 | 8,592.81 | 0 | 0 | 0 | 8,592.81 | 665.02 | 1,812.52 | 6,780.29 |
| OFICIAL TECNICO SENIOR | 15,815.00 | 7,907.50 | 0 | 0 | 0 | 7,907.50 | 846.91 | 1,244.41 | 6,663.09 |
| Encargado de la Unidad de Planillas | 43,444.73 | 21,722.37 | 0 | 0 | 0 | 21,722.37 | 6,200.00 | 6,322.50 | 15,399.87 |
| OFICIAL DE PERSONAL | 16,500.00 | 8,250.00 | 0 | 0 | 0 | 8,250.00 | 611.48 | 6,101.06 | 2,148.94 |
| OFICIAL TECNICO DE PERSONAL | 14,585.00 | 7,292.50 | 0 | 0 | 0 | 7,292.50 | 438.03 | 4,870.56 | 2,421.94 |
| OFICIAL DE PERSONAL | 15,100.00 | 7,550.00 | 0 | 0 | 0 | 7,550.00 | 509.20 | 3,229.80 | 4,320.20 |

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|---|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| OFICIAL DE PERSONAL | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,892.51 | 2,183.28 |
| AUXILIAR DE PERSONAL | 15,915.00 | 7,957.50 | 0 | 0 | 0 | 7,957.50 | 587.09 | 617.12 | |
| OFICIAL DE PATRIMONIO | 13,280.00 | 6,640.00 | 0 | 0 | 0 | 6,640.00 | 282.10 | 16.75 | |
| Secretaria Unidad de Personal D.M. | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 4,822.50 | 0.00 | 3,530.43 | 1,292.07 |
| Asistente de la Jefatura de Personal D.M. | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 239.73 | 4,550.77 | 1,161.73 |
| Encargado de Archivo | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 0.00 | 3,077.72 | 2,634.78 |
| Encargado de Personal | 35,643.62 | 17,821.81 | 0 | 0 | 0 | 17,821.81 | 1,867.97 | 12,908.80 | 4,913.01 |
| OFICIAL DE PERSONAL | 10,320.00 | 5,160.00 | 0 | 0 | 0 | 5,160.00 | 0.00 | 1,892.84 | 3,267.16 |
| ANALISTA CONTABLE Y SUPERVISOR | 25,660.36 | 7,698.11 | 0 | 0 | 0 | 7,698.11 | 0 | 0.00 | 7,698.11 |
| SECRETARIA | 18,520.22 | 9,260.11 | 0 | 0 | 0 | 9,260.11 | 992.42 | 1,614.92 | 7,645.19 |
| ENCARGADO DE SEGURIDAD | 22,269.75 | 11,134.88 | 0 | 0 | 0 | 11,134.88 | 1,764.62 | 9,188.15 | 1,946.73 |
| VIGILANTE | 17,045.56 | 8,522.78 | 4,545.48 | 0 | 0 | 25,596.35 | 5,239.95 | 11,476.18 | 14,120.17 |
| VIGILANTE | 15,580.00 | 7,790.00 | 0 | 0 | 0 | 7,790.00 | 2,768.91 | 4,504.12 | 3,285.88 |
| VIGILANTE | 15,655.00 | 7,827.50 | 4,174.67 | 0 | 0 | 12,002.17 | 2,386.85 | 8,567.02 | 3,435.15 |
| MOTORISTA | 16,832.61 | 8,416.31 | 0 | 0 | 0 | 8,416.31 | 0.00 | 3,318.90 | 5,097.41 |
| ENCARGADO DE TRANSPORTE | 19,700.00 | 9,850.00 | 0 | 0 | 0 | 9,850.00 | 1,701.63 | 3,154.59 | 6,695.41 |
| CONSERJE | 14,595.30 | 7,297.65 | 0 | 0 | 0 | 7,297.65 | 651.89 | 5,105.72 | 2,191.93 |

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|-----------------------------------|-----------|----------|----------|---|---|-----------|----------|----------|----------|
| VIGILANTE | 15,882.00 | 7,941.00 | 2,860.36 | 0 | 0 | 10,801.36 | 2,296.37 | 4,873.04 | 5,928.32 |
| VIGILANTE | 14,987.00 | 7,493.50 | 3,996.53 | 0 | 0 | 11,490.03 | 2,388.33 | 8,623.88 | 2,866.15 |
| ASEADORA | 14,341.00 | 7,170.50 | 0 | 0 | 0 | 7,170.50 | 446.84 | 1,789.34 | 5,381.16 |
| VIGILANTE | 14,756.55 | 7,378.28 | 1,837.87 | 0 | 0 | 9,216.15 | 1,843.95 | 6,915.04 | 2,301.11 |
| VIGILANTE | 14,679.45 | 7,339.73 | 2,643.78 | 0 | 0 | 9,983.51 | 2,804.41 | 7,488.05 | 2,495.46 |
| VIGILANTE | 13,999.75 | 6,999.87 | 2,521.37 | 0 | 0 | 9,521.24 | 0.00 | 2,467.50 | 7,053.74 |
| VIGILANTE | 14,591.00 | 7,295.50 | 3,890.93 | 0 | 0 | 11,186.43 | 2,136.32 | 3,508.82 | 7,677.61 |
| CONSERJE | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 343.86 | 4,752.86 | 2,689.64 |
| VIGILANTE | 14,320.15 | 7,160.07 | 1,942.62 | 0 | 0 | 9,102.69 | 1,762.21 | 2,731.77 | 6,370.92 |
| VIGILANTE | 13,881.50 | 6,940.75 | 3,701.73 | 0 | 0 | 10,642.48 | 1,803.04 | 4,490.04 | 6,152.44 |
| VIGILANTE | 14,092.80 | 7,046.40 | 2,538.12 | 0 | 0 | 9,584.52 | 2,171.69 | 5,833.62 | 3,750.90 |
| VIGILANTE | 14,635.00 | 7,317.50 | 0 | 0 | 0 | 7,317.50 | 1,263.05 | 5.39 | |
| Asistente Administrativo | 15,425.00 | 7,712.50 | 0 | 0 | 0 | 7,712.50 | 576.78 | 749.28 | 6,963.22 |
| TECNICO EVALUADOR | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 357.35 | 1,513.85 | 5,043.65 |
| CONSERJE | 16,515.66 | 8,257.83 | 0 | 0 | 0 | 8,257.83 | 1,590.74 | 44.25 | |
| ENCARGADO DE BODEGA SANAA CENTRAL | 13,140.00 | 6,570.00 | 0 | 0 | 0 | 6,570.00 | 446.19 | 1,974.94 | 4,595.06 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,190.39 | 0 | 0 | 5,577.89 | 0.00 | 498.24 | 5,079.65 |

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| VIGILANTE | 8,925.00 | 4,462.50 | 219.07 | 0 | 0 | 4,681.57 | 636.33 | 3,482.87 | 1,198.70 |
| REVISOR DE COMBUSTIBLE | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 677.89 | 3,555.68 | 2,461.82 |
| ASISTENTE SERVICIOS GENERALES | 11,325.00 | 5,662.50 | 0 | 0 | 0 | 5,662.50 | 195.10 | 4,286.77 | 1,375.73 |
| VIGILANTE | 10,280.00 | 5,140.00 | 1,851.44 | 0 | 0 | 6,991.44 | 746.95 | 3,936.23 | 3,055.21 |
| MOTORISTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 0.00 | 422.50 | 5,060.00 |
| Jefe de Operaciones Aquabloq, los Laureles | 25,664.68 | 12,832.34 | 0 | 0 | 0 | 12,832.34 | 2,164.81 | 7,098.31 | 5,734.03 |
| ENCARGADO CONTROL COMBUSTIBLE | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 0.00 | 122.50 | 4,827.50 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 0.00 | 3,068.44 | 2,318.75 |
| OFICIAL ADMINISTRATIVO | 11,265.00 | 5,632.50 | 0 | 0 | 0 | 5,632.50 | 144.73 | 3,754.23 | 1,878.27 |
| VIGILANTE | 8,925.00 | 4,462.50 | 1,210.74 | 0 | 0 | 5,673.24 | 640.07 | 3,964.24 | 1,709.00 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 630.72 | 4,054.20 | 1,332.99 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 1,193.07 | 4,284.43 |
| CONSERJE | 9,800.00 | 4,900.00 | 0 | 0 | 0 | 4,900.00 | 0.00 | 4.49 | |
| VIGILANTE | 8,275.00 | 4,137.50 | 1,122.55 | 0 | 0 | 5,260.05 | 518.05 | 2,962.55 | 2,297.50 |
| AUXILIAR ADMINISTRATIVO | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 266.33 | 4,976.33 | 1,041.17 |
| ASEADORA | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 962.58 | |
| Encargada de la fotocopidora | 8,925.00 | 4,462.50 | 0 | 0 | 0 | 4,462.50 | 0.00 | 472.50 | 3,990.00 |

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|------------------------|----------|----------|----------|---|---|----------|----------|----------|----------|
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 53.59 | 2,835.47 | 2,137.03 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,526.35 | 0 | 0 | 5,763.85 | 582.76 | 4,475.75 | 1,288.10 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,260.00 | 0 | 0 | 6,497.50 | 622.74 | 2,484.50 | 4,013.00 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,260.00 | 0 | 0 | 6,497.50 | 0.00 | 3,782.17 | 2,715.33 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,260.00 | 0 | 0 | 6,497.50 | 632.37 | 3,391.66 | 3,105.84 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,506.67 | 0 | 0 | 5,744.17 | 642.59 | 179.08 | |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,506.67 | 0 | 0 | 5,744.17 | 681.89 | 3,549.82 | 2,194.35 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,526.35 | 0 | 0 | 5,763.85 | 555.85 | 296.5 | |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,461.82 | 0 | 0 | 5,649.32 | 528.57 | 4,045.58 | 1,603.74 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,322.24 | 0 | 0 | 5,509.74 | 575.65 | 3,479.24 | 2,030.50 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 569.70 | 2,867.20 | 2,519.99 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,260.00 | 0 | 0 | 6,497.50 | 0.00 | 4,417.51 | 2,079.99 |
| VIGILANTE | 8,275.00 | 4,137.50 | 2,206.67 | 0 | 0 | 6,344.17 | 620.92 | 3,673.92 | 2,670.25 |
| OFICIAL ADMINISTRATIVO | 9,545.00 | 4,772.50 | 0 | 0 | 0 | 4,772.50 | 0.00 | 1,475.84 | 3,296.66 |
| VIGILANTE | 8,625.00 | 4,312.50 | 1,341.67 | 0 | 0 | 5,654.17 | 1,000.78 | 4,454.65 | 1,199.52 |
| VIGILANTE | 8,375.00 | 4,187.50 | 744.44 | 0 | 0 | 4,931.94 | 457.93 | 3,005.43 | 1,926.51 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,136.13 | 0 | 0 | 5,323.63 | 606.64 | 634.99 | |

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| VIGILANTE | 8,375.00 | 4,187.50 | 1,508.35 | 0 | 0 | 5,695.85 | 537.19 | 4,562.14 | 1,133.71 |
| VIGILANTE | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 423.15 | 1,045.65 | 3,091.85 |
| ADMINISTRADORA | 20,201.89 | 10,100.94 | 0 | 0 | 0 | 10,100.94 | 890.22 | 5,972.65 | 4,128.29 |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 30,200.13 | 15,100.07 | 0 | 0 | 0 | 15,100.07 | 1,523.83 | 5,860.20 | 9,239.87 |
| VIGILANTE | 8,151.57 | 4,075.79 | 2,173.75 | 0 | 0 | 6,249.54 | 505.56 | 1,011.40 | 5,238.14 |
| VIGILANTE | 8,151.57 | 4,075.79 | 1,268.02 | 0 | 0 | 5,343.81 | 0.00 | 859.1 | |
| VIGILANTE | 8,151.57 | 4,075.79 | 1,449.17 | 0 | 0 | 5,524.96 | 458.28 | 242.25 | |
| VIGILANTE | 8,151.57 | 4,075.79 | 1,449.17 | 0 | 0 | 5,524.96 | 163.80 | 3,539.84 | 1,985.12 |
| AYUDANTE DE ALMACEN | 14,390.00 | 7,195.00 | 1,752.97 | 0 | 0 | 8,947.97 | 1,437.17 | 2,716.96 | 6,231.01 |
| SECRETARIA | 13,315.00 | 6,657.50 | 0 | 0 | 0 | 6,657.50 | 553.78 | 2,261.28 | 4,396.22 |
| ENC. VERIFICACION DE INVENTARIOS | 14,340.00 | 7,170.00 | 0 | 0 | 0 | 7,170.00 | 119.53 | 3,761.44 | 3,408.56 |
| ASISTENTE DE PATRIMONIO | 24,526.85 | 12,263.43 | 0 | 0 | 0 | 12,263.43 | 1,257.90 | 7,831.00 | 4,432.43 |
| OFICIAL COMPRAS II | 23,000.00 | 11,500.00 | 0 | 0 | 0 | 11,500.00 | 1,443.26 | 6,563.26 | 4,936.74 |
| SECRETARIA | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 335.03 | 2,937.53 | 3,669.97 |
| JEFE COMPRAS Y SUMINISTROS | 29,000.00 | 14,500.00 | 0 | 0 | 0 | 14,500.00 | 1,783.38 | 8,536.23 | 5,963.77 |
| JEFE COMPRAS Y SUMINISTROS | 36,128.69 | 18,064.35 | 0 | 0 | 0 | 18,064.35 | 2,846.51 | 7,728.01 | 10,336.34 |
| Oficinista | 9,235.00 | 4,617.50 | 0 | 0 | 0 | 4,617.50 | 0.00 | 1,870.13 | 2,747.37 |

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| COTIZADOR | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 99.37 | 3,124.79 | 3,482.71 |
| COTIZADOR | 11,935.00 | 5,967.50 | 0 | 0 | 0 | 5,967.50 | 452.36 | 2,782.86 | 3,184.64 |
| COTIZADOR | 9,285.00 | 4,642.50 | 0 | 0 | 0 | 4,642.50 | 0.00 | 1,465.63 | 3,176.87 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 579.71 | 4,016.92 | 1,370.27 |
| ASISTENTE UNIDAD DE TRANSPORTE | 14,085.00 | 7,042.50 | 0 | 0 | 0 | 7,042.50 | 393.72 | 4,680.29 | 2,362.21 |
| OFICIAL DE TRANSPORTE | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 120.13 | 3,684.21 | 1,998.29 |
| MECANICO EVALUADOR | 11,265.00 | 5,632.50 | 1,062.49 | 0 | 0 | 6,694.99 | 751.30 | 1,173.80 | 5,521.19 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 0.00 | 45.71 | |
| MECANICO | 8,825.00 | 4,412.50 | 0 | 0 | 0 | 4,412.50 | 0.00 | 2,061.80 | 2,350.70 |
| AYUDANTE DE MECANICA | 8,525.00 | 4,262.50 | 0 | 0 | 0 | 4,262.50 | 0.00 | 757.5 | |
| ASISTENTE | 8,245.00 | 4,122.50 | 777.65 | 0 | 0 | 4,900.15 | 0.00 | 1,774.08 | 3,126.07 |
| CONTADOR V | 21,914.00 | 10,957.00 | 0 | 0 | 0 | 10,957.00 | 1,103.21 | 6,845.11 | 4,111.89 |
| SUB-CONTADOR GENERAL | 31,828.25 | 15,914.13 | 0 | 0 | 0 | 15,914.13 | 3,494.77 | 13,670.25 | 2,243.88 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 19,481.16 | 9,740.58 | 0 | 0 | 0 | 23,042.13 | 3,322.22 | 6,124.29 | 16,917.84 |
| CONTADOR | 17,909.22 | 8,954.61 | 0 | 0 | 0 | 8,954.61 | 844.23 | 5,779.39 | 3,175.22 |
| CONTADOR V | 20,166.06 | 10,083.03 | 0 | 0 | 0 | 10,083.03 | 1,307.65 | 1,480.15 | 8,602.88 |
| AUXILIAR DE CONTABILIDAD | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 307.96 | 1,130.46 | 5,427.04 |

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| Asistente Administrativo | 17,788.86 | 8,894.43 | 0 | 0 | 0 | 8,894.43 | 1,248.35 | 6,997.50 | 1,896.93 |
| AUXILIAR DE ARCHIVO | 9,880.00 | 4,940.00 | 0 | 0 | 0 | 4,940.00 | 0.00 | 3,141.34 | 1,798.66 |
| AUXILIAR DE CONTABILIDAD | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,713.00 | 1,424.50 |
| Encargado de Archivo | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 1,735.50 | 2,652.00 |
| AUXILIAR ADMINISTRATIVO | 8,705.00 | 4,352.50 | 0 | 0 | 0 | 4,352.50 | 0.00 | 2,021.85 | 2,330.65 |
| AUXILIAR DE CONTABILIDAD | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,656.30 | 2,419.49 |
| AYUDANTE DE ALMACEN | 17,502.71 | 8,751.36 | 0 | 0 | 0 | 8,751.36 | 0.00 | 3,136.50 | 5,614.86 |
| JEFE UNID ALMACENES | 31,531.47 | 15,765.74 | 0 | 0 | 0 | 15,765.74 | 3,368.86 | 6,713.36 | 9,052.38 |
| JEFE DEL ALMACEN LOS LAURELES | 23,321.64 | 11,660.82 | 0 | 0 | 0 | 11,660.82 | 1,929.84 | 4,975.84 | 6,684.98 |
| OFICIAL DE ALMACEN | 17,296.15 | 8,648.07 | 0 | 0 | 0 | 8,648.07 | 886.42 | 2,080.99 | 6,567.08 |
| AYUDANTE DE ALMACEN | 15,603.95 | 7,801.98 | 0 | 0 | 0 | 18,551.98 | 2,034.38 | 2,302.01 | 16,249.97 |
| PEON | 14,076.00 | 7,038.00 | 0 | 0 | 0 | 7,038.00 | 0.00 | 1,415.00 | 5,623.00 |
| VIGILANTE | 16,880.53 | 8,440.26 | 2,665.08 | 0 | 0 | 11,105.34 | 2,890.88 | 8,112.06 | 2,993.28 |
| VIGILANTE | 14,002.90 | 7,001.45 | 0 | 0 | 0 | 7,001.45 | 1,858.30 | 1,980.80 | 5,020.65 |
| JEFE DE ALMACEN LOS LAURELES | 18,715.74 | 9,357.87 | 0 | 0 | 0 | 9,357.87 | 739.77 | 962.27 | 8,395.60 |
| Oficinista | 16,020.21 | 8,010.11 | 0 | 0 | 39,338.52 | 47,348.63 | 2,208.78 | 4,655.05 | 42,693.58 |
| ASISTENTE DE BODEGA | 12,065.00 | 6,032.50 | 0 | 0 | 0 | 6,032.50 | 179.75 | 3,360.82 | 2,671.68 |

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| JEFE DE ALMACEN LOS LAURELES | 10,200.00 | 5,100.00 | 0 | 0 | 0 | 5,100.00 | 0.00 | 866.45 | 4,233.55 |
| Asistente de Almacen | 11,715.00 | 5,857.50 | 0 | 0 | 0 | 5,857.50 | 189.28 | 3,178.24 | 2,679.26 |
| SECRETARIA | 9,800.00 | 4,900.00 | 0 | 0 | 0 | 4,900.00 | 0.00 | 1,957.50 | 2,942.50 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 2,202.50 | 2,185.00 |
| SECRETARIA | 9,545.00 | 4,772.50 | 0 | 0 | 0 | 4,772.50 | 0.00 | 462.74 | |
| AYUDANTE DE ALMACEN | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,887.50 | 2,300.00 |
| AUXILIAR DE CONTABILIDAD | 8,825.00 | 4,412.50 | 0 | 0 | 0 | 4,412.50 | 0.00 | 803.92 | |
| TECNICO ANALISTA FONTANERO | 28,081.40 | 14,040.70 | 0 | 0 | 0 | 14,040.70 | 0.00 | 2,494.50 | 11,546.20 |
| JEFE PROGRAMA DE PROCOPE | 36,294.49 | 18,147.24 | 0 | 0 | 0 | 18,147.24 | 3,182.41 | 7,701.99 | 10,445.25 |
| FONTANERO | 18,414.45 | 9,207.23 | 0 | 0 | 0 | 9,207.23 | 879.51 | 1,569.01 | 7,638.22 |
| Ayudante de Fontanero | 17,472.77 | 8,736.39 | 0 | 0 | 0 | 8,736.39 | 0.00 | 3,455.74 | 5,280.65 |
| SUPERVISOR | 22,462.24 | 11,231.12 | 0 | 0 | 0 | 11,231.12 | 1,513.70 | 6,185.66 | 5,045.46 |
| TECNICO EN SISTEMAS | 17,492.62 | 8,746.31 | 0 | 0 | 0 | 8,746.31 | 754.45 | 5,166.77 | 3,579.54 |
| INGENIERO DE PROYECTO | 28,112.62 | 14,056.31 | 0 | 0 | 0 | 14,056.31 | 4,036.46 | 8,735.96 | 5,320.35 |
| TECNICO DE FUGAS | 17,369.99 | 8,685.00 | 0 | 0 | 0 | 8,685.00 | 1,176.24 | 4,870.25 | 3,814.75 |
| MOTORISTA | 16,202.16 | 8,101.08 | 0 | 0 | 0 | 8,101.08 | 849.61 | 2,788.64 | 5,312.44 |
| OPERADOR DE RETROESCABADORA | 16,215.81 | 8,107.91 | 0 | 0 | 0 | 8,107.91 | 1,303.43 | 1,525.93 | 6,581.98 |

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| TECNICO EN AUTO CAD | 17,028.79 | 8,514.39 | 0 | 0 | 0 | 8,514.39 | 830.45 | 6,174.86 | 2,339.53 |
| ENCUESTADOR | 15,610.10 | 7,805.05 | 0 | 0 | 0 | 7,805.05 | 872.01 | 2,381.16 | 5,423.89 |
| FONTANERO | 16,319.84 | 8,159.92 | 0 | 0 | 0 | 8,159.92 | 909.85 | 5,834.35 | 2,325.57 |
| MOTORISTA | 13,721.10 | 6,860.55 | 0 | 0 | 0 | 6,860.55 | 356.39 | 3,544.59 | 3,315.96 |
| FONTANERO | 14,985.00 | 7,492.50 | 0 | 0 | 0 | 7,492.50 | 691.69 | 5,800.44 | 1,692.06 |
| AYUDANTE DE ALBAÑIL | 15,764.00 | 7,882.00 | 0 | 0 | 0 | 7,882.00 | 995.25 | 5,190.74 | 2,691.26 |
| TECNICO DE FUGAS | 15,315.00 | 7,657.50 | 0 | 0 | 0 | 7,657.50 | 1,423.99 | 6,401.48 | 1,256.02 |
| TECNICO DE FUGAS | 15,315.00 | 7,657.50 | 0 | 0 | 0 | 7,657.50 | 806.24 | 928.74 | 6,728.76 |
| TRANSCRIPTOR DATOS | 14,985.00 | 7,492.50 | 0 | 0 | 0 | 7,492.50 | 593.74 | 991.24 | 6,501.26 |
| TECNICO EN HARDWARE | 18,756.24 | 9,378.12 | 0 | 0 | 0 | 9,378.12 | 1,536.49 | 6,211.26 | 3,166.86 |
| FONTANERO | 13,721.10 | 6,860.55 | 0 | 0 | 0 | 6,860.55 | 796.09 | 3,366.93 | 3,493.62 |
| PEON | 11,596.00 | 5,798.00 | 0 | 0 | 0 | 5,798.00 | 478.25 | 976.26 | |
| PEON | 11,596.00 | 5,798.00 | 0 | 0 | 0 | 5,798.00 | 583.08 | 4,355.47 | 1,442.53 |
| PEON | 11,596.00 | 5,798.00 | 0 | 0 | 0 | 5,798.00 | 131.86 | 2,798.53 | 2,999.47 |
| FONTANERO | 13,995.00 | 6,997.50 | 0 | 0 | 0 | 6,997.50 | 761.87 | 4,176.81 | 2,820.69 |
| ALBAÑIL | 15,664.00 | 7,832.00 | 0 | 0 | 0 | 7,832.00 | 534.87 | 3,996.58 | 3,835.42 |
| OPERADOR COMPRESOR | 12,635.00 | 6,317.50 | 0 | 0 | 0 | 6,317.50 | 465.01 | 4,021.19 | 2,296.31 |

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|-----------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| SECRETARIA | 14,685.00 | 7,342.50 | 0 | 0 | 0 | 7,342.50 | 484.70 | 4,521.47 | 2,821.03 |
| MOTORISTA | 11,476.00 | 5,738.00 | 0 | 0 | 0 | 5,738.00 | 379.65 | 2,031.53 | 3,706.47 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 503.38 | 923.88 | 5,343.62 |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 157.74 | 4,120.99 | 1,235.76 |
| jefe optimización operativo | 53,354.89 | 26,677.44 | 0 | 0 | 0 | 26,677.44 | 5,510.06 | 5,632.56 | 21,044.88 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 263.06 | 3,867.53 | 1,689.97 |
| Asistente Administrativo | 12,375.00 | 6,187.50 | 0 | 0 | 0 | 6,187.50 | 277.47 | 2,609.97 | 3,577.53 |
| PEON | 9,334.67 | 4,667.34 | 0 | 0 | 0 | 4,667.34 | 0.00 | 222.50 | 4,444.84 |
| INGENIERO DE PROYECTO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 2,648.45 | 9,280.99 | 4,400.93 |
| INSPECTOR DE OBRA | 10,865.00 | 5,432.50 | 0 | 0 | 0 | 5,432.50 | 147.43 | 4,175.32 | 1,257.18 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 2,994.36 | 1,393.14 |
| INGENIERO DE DISEÑO Y SUPERVISION | 28,131.00 | 14,065.50 | 0 | 0 | 0 | 14,065.50 | 1,979.81 | 2,952.31 | 11,113.19 |
| SUPERVISOR | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 4,822.50 | 0.00 | 2,744.50 | 2,078.00 |
| MOTORISTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 120.09 | 3,801.78 | 1,680.72 |
| INGENIERO DE DISEÑO Y SUPERVISION | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,891.24 | 2,013.74 | 11,668.18 |
| MOTORISTA | 9,845.00 | 4,922.50 | 0 | 0 | 0 | 4,922.50 | 34.96 | 2,598.46 | 2,324.04 |
| PEON | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 205.84 | 4,031.66 |

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|-----------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|----------|
| INGENIERO DE DISEÑO Y SUPERVISION | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 1,377.74 | 6,495.49 | 6,216.11 |
| Ayudante de Fontanero | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 4,822.50 | 0.00 | 2,314.84 | 2,507.66 |
| PEON | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 998.35 | |
| SUPERVISOR | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,679.34 | 1,458.16 |
| PEON | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 3,096.19 | 1,191.31 |
| AYUDANTE DE ALBAÑIL | 9,235.00 | 4,617.50 | 0 | 0 | 0 | 4,617.50 | 0.00 | 3,255.39 | 1,362.11 |
| Ayudante de Fontanero | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,737.94 | 0.00 | 3,173.35 | 1,564.59 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 608.34 | 4,869.16 |
| AYUDANTE DE ALBAÑIL | 9,185.00 | 4,592.50 | 0 | 0 | 0 | 4,592.50 | 0.00 | 2,119.90 | 2,472.60 |
| AYUDANTE DE FUGA | 8,625.00 | 4,312.50 | 0 | 0 | 0 | 4,312.50 | 0.00 | 3,120.40 | 1,192.10 |
| ASISTENTE DE INGENIERO | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 1,774.67 | 5,231.17 | 7,480.43 |
| ASISTENTE DE INGENIERO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,948.89 | 6,475.25 | 7,206.67 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 7.53 | 840.03 | 4,132.47 |
| PEON | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 707.50 | 3,530.00 |
| PEON | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 1,376.15 | 2,861.35 |
| Transcriptor de Datos | 9,225.00 | 4,612.50 | 0 | 0 | 0 | 4,612.50 | 0.00 | 506.05 | |
| PEON | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 10,487.50 | 0.00 | 2,359.00 | 8,128.50 |

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|---|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|--|
| ENCUESTADOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 598.14 | | |
| ENCUESTADOR | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,954.50 | 1,233.00 | |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,652.00 | 2,535.50 | |
| ASEADORA | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,542.45 | 2,533.34 | |
| Asistente del Departamento de Mantenimiento | 53,454.08 | 26,727.04 | 0 | 0 | 0 | 26,727.04 | 6,937.14 | 16,099.64 | 10,627.40 | |
| Jefe Departamento de Mantenimiento | 56,448.01 | 28,224.00 | 0 | 0 | 0 | 28,224.00 | 5,899.17 | 10,830.67 | 17,393.33 | |
| SECRETARIA | 13,315.00 | 6,657.50 | 0 | 0 | 0 | 6,657.50 | 386.94 | 4,909.44 | 1,748.06 | |
| MOTORISTA | 11,476.00 | 5,738.00 | 2,655.14 | 0 | 0 | 8,393.14 | 586.49 | 4,991.40 | 3,401.74 | |
| INGENIERO DE PROYECTO | 17,100.00 | 8,550.00 | 2,083.09 | 0 | 0 | 10,633.09 | 1,349.32 | 2,863.64 | 7,769.45 | |
| Asistentente de Gerencia General | 32,427.40 | 16,213.70 | 0 | 0 | 0 | 16,213.70 | 2,631.36 | 4,898.86 | 11,314.84 | |
| COTIZADOR | 20,530.13 | 10,265.07 | 0 | 0 | 0 | 10,265.07 | 711.14 | 73.93 | | |
| AUXILIAR DE PERSONAL | 9,980.00 | 4,990.00 | 0 | 0 | 0 | 4,990.00 | 0.00 | 242.22 | | |
| INGENIERO ASISTENTE | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,600.85 | 3,483.13 | 9,278.47 | |
| AYUDANTE DE ALBAÑIL | 9,645.00 | 4,822.50 | 909.7 | 0 | 0 | 5,732.20 | 0.00 | 502.50 | 5,229.70 | |
| ASISTENTE DE INGENIERO | 8,825.00 | 4,412.50 | 0 | 0 | 0 | 4,412.50 | 0.00 | 1,098.67 | 3,313.83 | |
| MOTORISTA | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,615.13 | 1,522.37 | |
| INGENIERO DE PROYECTO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 2,023.63 | 6,966.56 | 6,715.36 | |

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|----------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| SECRETARIA | 15,455.00 | 7,727.50 | 0 | 0 | 0 | 7,727.50 | 290.89 | 2,657.31 | 5,070.19 |
| ASEADORA | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 798.36 | |
| VIGILANTE | 8,475.00 | 4,237.50 | 980.4 | 0 | 0 | 5,217.90 | 0.00 | 36.44 | |
| VIGILANTE | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 525.38 | 2,350.21 | 1,887.29 |
| PEON | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 0.00 | 3,351.97 | 1,085.53 |
| FONTANERO II | 20,838.94 | 6,251.68 | 0 | 0 | 0 | 6,251.68 | 0 | 0.00 | 6,251.68 |
| PEON | 12,605.00 | 6,302.50 | 0 | 0 | 0 | 6,302.50 | 710.02 | 832.52 | 5,469.98 |
| Ayudante de Fontanero | 17,163.74 | 8,581.87 | 0 | 0 | 0 | 8,581.87 | 3,005.93 | 5,628.43 | 2,953.44 |
| FONTANERO | 18,423.78 | 9,211.89 | 2,244.35 | 0 | 0 | 11,456.24 | 1,767.44 | 6,650.03 | 4,806.21 |
| FONTANERO | 18,368.40 | 9,184.20 | 0 | 0 | 0 | 9,184.20 | 1,736.67 | 6,261.29 | 2,922.91 |
| ASISTENTE DE MANTENIMIENTO | 23,144.75 | 11,572.38 | 0 | 0 | 0 | 11,572.38 | 3,084.11 | 5,039.61 | 6,532.77 |
| FONTANERO | 17,790.84 | 8,895.42 | 0 | 0 | 0 | 8,895.42 | 806.01 | 5,641.35 | 3,254.07 |
| FONTANERO | 17,927.93 | 8,963.97 | 2,183.95 | 0 | 0 | 11,147.92 | 1,526.62 | 3,099.12 | 8,048.80 |
| ASISTENTE DE MANTENIMIENTO | 22,462.74 | 11,231.37 | 2,736.37 | 0 | 0 | 13,967.74 | 2,285.84 | 8,717.43 | 5,250.31 |
| Ayudante de Fontanero | 16,906.75 | 8,453.37 | 2,059.55 | 0 | 0 | 10,512.92 | 0.00 | 3,072.50 | 7,440.42 |
| ALBAÑIL | 19,079.08 | 9,539.54 | 1,799.50 | 0 | 0 | 11,339.04 | 0.00 | 477.50 | 10,861.54 |
| FONTANERO | 17,656.14 | 8,828.07 | 0 | 0 | 0 | 8,828.07 | 1,732.22 | 4,052.21 | 4,775.86 |

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|-----------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| Operador de Retroexcavadora | 21,173.12 | 10,586.56 | 2,319.42 | 0 | 0 | 12,905.98 | 2,310.06 | 4,819.56 | 8,086.42 |
| Ayudante de Fontanero | 17,783.67 | 5,335.10 | 0 | 0 | 0 | 5,335.10 | 0 | 0.00 | 5,335.10 |
| FONTANERO | 17,881.28 | 8,940.64 | 0 | 0 | 0 | 8,940.64 | 2,711.75 | 6,917.25 | 2,023.39 |
| OPERADOR DE VALVULAS | 17,583.10 | 8,791.55 | 0 | 0 | 0 | 8,791.55 | 2,825.57 | 4,639.74 | 4,151.81 |
| ALBAÑIL | 17,510.40 | 5,253.12 | 0 | 0 | 0 | 5,253.12 | 0 | 0.00 | 5,253.12 |
| FONTANERO | 17,280.39 | 8,640.20 | 1,947.97 | 0 | 0 | 23,236.57 | 4,187.01 | 12,248.42 | 10,988.15 |
| FONTANERO | 17,557.55 | 8,778.78 | 2,138.83 | 0 | 0 | 10,917.61 | 928.42 | 4,493.42 | 6,424.19 |
| Ayudante de Fontanero | 15,431.00 | 7,715.50 | 1,785.08 | 0 | 0 | 9,500.58 | 1,344.44 | 98.6 | |
| FONTANERO | 17,452.19 | 8,726.10 | 2,125.99 | 0 | 0 | 10,852.09 | 1,902.94 | 8,063.86 | 2,788.23 |
| MOTORISTA | 15,862.10 | 7,931.05 | 1,932.29 | 0 | 0 | 9,863.34 | 1,464.44 | 6,952.44 | 2,910.90 |
| MOTORISTA | 16,719.67 | 8,359.83 | 0 | 0 | 0 | 8,359.83 | 1,352.05 | 1,674.55 | 6,685.28 |
| ALBAÑIL | 17,338.37 | 8,669.19 | 1,635.32 | 0 | 0 | 22,508.23 | 4,188.91 | 8,410.16 | 14,098.07 |
| FONTANERO | 17,209.78 | 8,604.89 | 2,096.46 | 0 | 0 | 10,701.35 | 1,562.41 | 6,681.91 | 4,019.44 |
| PEON | 14,405.90 | 7,202.95 | 0 | 0 | 0 | 7,202.95 | 733.45 | 2,484.51 | 4,718.44 |
| Ayudante de Fontanero | 15,480.00 | 7,740.00 | 0 | 0 | 0 | 7,740.00 | 627.94 | 843.1 | |
| PEON | 14,334.65 | 7,167.33 | 1,746.22 | 0 | 0 | 8,913.55 | 0.00 | 1,489.50 | 7,424.05 |
| MOTORISTA | 17,561.57 | 8,780.79 | 0 | 0 | 0 | 8,780.79 | 0.00 | 622.50 | 8,158.29 |

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| PEON | 13,821.65 | 6,910.83 | 1,683.73 | 0 | 0 | 8,594.56 | 1,040.60 | 2,120.74 | 6,473.82 |
| PEON | 14,007.10 | 7,003.55 | 4,635.08 | 0 | 0 | 11,638.63 | 1,220.10 | 6,478.59 | 5,160.04 |
| FONTANERO | 15,675.00 | 7,837.50 | 0 | 0 | 0 | 7,837.50 | 1,138.56 | 1,661.06 | 6,176.44 |
| Ayudante de Fontanero | 13,850.00 | 6,925.00 | 1,687.18 | 0 | 0 | 8,612.18 | 967.90 | 2,938.33 | 5,673.85 |
| FONTANERO | 14,985.00 | 7,492.50 | 0 | 0 | 0 | 7,492.50 | 1,817.12 | 700.51 | |
| ENCARGADO DE BODEGA | 14,607.99 | 7,304.00 | 0 | 0 | 0 | 7,304.00 | 798.50 | 921.00 | 6,383.00 |
| OPERADOR DE VALVULAS | 13,915.00 | 6,957.50 | 1,524.33 | 0 | 0 | 8,481.83 | 957.01 | 6,127.37 | 2,354.46 |
| Ayudante de Fontanero | 14,965.00 | 7,482.50 | 1,823.01 | 0 | 0 | 9,305.51 | 528.03 | 1,701.53 | 7,603.98 |
| FONTANERO | 13,840.00 | 6,920.00 | 1,685.97 | 0 | 0 | 8,605.97 | 792.51 | 4,660.85 | 3,945.12 |
| FONTANERO | 15,670.00 | 7,835.00 | 0 | 0 | 0 | 7,835.00 | 1,438.46 | 3,507.60 | 4,327.40 |
| FONTANERO | 12,525.00 | 6,262.50 | 1,525.77 | 0 | 0 | 7,788.27 | 643.87 | 766.37 | 7,021.90 |
| MOTORISTA | 17,652.18 | 8,826.09 | 0 | 0 | 0 | 8,826.09 | 0.00 | 622.50 | 8,203.59 |
| COMPRESORISTA | 14,125.00 | 7,062.50 | 1,332.24 | 0 | 0 | 8,394.74 | 1,120.84 | 3,743.34 | 4,651.40 |
| ALBAÑIL | 12,135.00 | 6,067.50 | 2,882.07 | 0 | 0 | 8,949.57 | 1,029.78 | 2,715.62 | 6,233.95 |
| COMPRESORISTA | 14,608.00 | 7,304.00 | 1,377.80 | 0 | 0 | 8,681.80 | 1,182.75 | 3,213.59 | 5,468.21 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 569.06 | 1,616.56 | 4,650.94 |
| Ayudante de Fontanero | 13,935.00 | 6,967.50 | 0 | 0 | 0 | 6,967.50 | 692.68 | 2,754.06 | 4,213.44 |

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|---------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|----------|
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 1,526.99 | 0 | 0 | 7,794.49 | 775.80 | 3,507.36 | 4,287.13 |
| Ayudante de Fontanero | 14,640.00 | 7,320.00 | 0 | 0 | 0 | 7,320.00 | 1,033.28 | 6,151.72 | 1,168.28 |
| Ayudante de Fontanero | 10,884.86 | 5,442.43 | 0 | 0 | 0 | 5,442.43 | 562.23 | 4,203.59 | 1,238.84 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 694.89 | 2,896.68 | 3,370.82 |
| PEON | 10,316.45 | 5,158.23 | 0 | 0 | 0 | 12,958.23 | 1,266.34 | 5,772.03 | 7,186.20 |
| Jefe de Sub Sistema Tegucigalpa | 37,234.76 | 18,617.38 | 0 | 0 | 0 | 18,617.38 | 2,000.99 | 12,924.77 | 5,692.61 |
| PEON | 10,280.00 | 5,140.00 | 969.59 | 0 | 0 | 6,109.59 | 608.61 | 1,959.22 | 4,150.37 |
| PEON | 8,875.00 | 4,437.50 | 972.21 | 0 | 0 | 5,409.71 | 153.05 | 2,980.89 | 2,428.82 |
| Ayudante de Fontanero | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 0.00 | 1,897.50 | 2,540.00 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,043.63 | 0 | 0 | 6,576.13 | 757.56 | 4,770.50 | 1,805.63 |
| Ayudante de Fontanero | 8,925.00 | 4,462.50 | 649.09 | 0 | 0 | 5,111.59 | 0.00 | 2,292.61 | 2,818.98 |
| FONTANERO | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 4,822.50 | 384.08 | 3,066.48 | 1,756.02 |
| PEON | 8,925.00 | 4,462.50 | 1,032.46 | 0 | 0 | 5,494.96 | 229.15 | 1,786.65 | 3,708.31 |
| Ayudante de Fontanero | 8,875.00 | 4,437.50 | 1,081.13 | 0 | 0 | 5,518.63 | 0.00 | 2,770.38 | 2,748.25 |
| PEON | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 22.15 | 513.65 | 3,923.85 |
| ALBAÑIL | 9,385.00 | 4,692.50 | 885.18 | 0 | 0 | 5,577.68 | 0.00 | 1,755.50 | 3,822.18 |
| ALBAÑIL | 9,725.00 | 4,862.50 | 917.24 | 0 | 0 | 5,779.74 | 500.87 | 723.37 | 5,056.37 |

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|------------------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| PEON | 8,875.00 | 4,437.50 | 837.07 | 0 | 0 | 5,274.57 | 223.07 | 1,894.74 | 3,379.83 |
| PEON | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 192.98 | 3,004.02 | 1,433.48 |
| MOTORISTA | 8,875.00 | 4,437.50 | 972.21 | 0 | 0 | 5,409.71 | 180.84 | 2,017.78 | 3,391.93 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 332.27 | 17.12 | |
| PEON | 8,875.00 | 2,662.50 | 0 | 0 | 0 | 2,662.50 | 0 | 0.00 | 2,662.50 |
| Ayudante de Fontanero | 9,385.00 | 4,692.50 | 1,028.09 | 0 | 0 | 5,720.59 | 0.00 | 1,433.50 | 4,287.09 |
| PEON | 8,875.00 | 4,437.50 | 0 | 0 | 0 | 4,437.50 | 37.17 | 3,286.61 | 1,150.89 |
| Ayudante de Fontanero | 8,875.00 | 4,437.50 | 1,081.13 | 0 | 0 | 5,518.63 | 0.00 | 1,839.50 | 3,679.13 |
| Ayudante de Carpintero | 9,645.00 | 4,822.50 | 1,174.93 | 0 | 0 | 5,997.43 | 290.74 | 3,911.78 | 2,085.65 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 534.28 | 634.41 | |
| PEON | 8,575.00 | 4,287.50 | 808.78 | 0 | 0 | 5,096.28 | 0.00 | 2,179.50 | 2,916.78 |
| PEON | 8,375.00 | 4,187.50 | 1,020.23 | 0 | 0 | 5,207.73 | 0.00 | 622.50 | 4,585.23 |
| MOTORISTA | 9,845.00 | 4,922.50 | 1,078.48 | 0 | 0 | 6,000.98 | 160.86 | 1,183.36 | 4,817.62 |
| MOTORISTA | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 3,099.15 | 1,188.35 |
| ASEADORA | 9,021.67 | 4,510.83 | 0 | 0 | 0 | 4,510.83 | 0.00 | 2,343.56 | 2,167.27 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 491.32 | 2,329.75 | 3,227.75 |
| AYUDANTE DE ALBAÑIL | 8,475.00 | 4,237.50 | 799.35 | 0 | 0 | 5,036.85 | 0.00 | 3,754.06 | 1,282.79 |

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|-------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| PEON | 8,475.00 | 4,237.50 | 364.04 | 0 | 0 | 4,601.54 | 127.71 | 3,092.63 | 1,508.91 |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 499.3 | |
| PEON | 8,375.00 | 4,187.50 | 1,020.23 | 0 | 0 | 5,207.73 | 0.00 | 4,009.42 | 1,198.31 |
| PEON | 8,375.00 | 2,512.50 | 789.91 | 0 | 0 | 3,302.41 | 0 | 0.00 | 3,302.41 |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,692.60 | 2,494.90 |
| ENCARGADA DE BODEGA DE BACHEO | 18,000.00 | 9,000.00 | 1,697.72 | 0 | 0 | 10,697.72 | 1,759.73 | 7,731.65 | 2,966.07 |
| JEFE ASISTENTE | 29,329.83 | 8,798.95 | 0 | 0 | 0 | 8,798.95 | 0 | 0.00 | 8,798.95 |
| ASISTENTE DE MANTENIMIENTO | 25,605.32 | 12,802.66 | 3,119.20 | 0 | 0 | 15,921.86 | 0.00 | 8,574.76 | 7,347.10 |
| CARPINTERO | 16,752.68 | 5,025.80 | 0 | 0 | 0 | 5,025.80 | 0 | 0.00 | 5,025.80 |
| FONTANERO | 18,423.78 | 9,211.89 | 2,244.35 | 0 | 0 | 11,456.24 | 1,201.20 | 1,323.70 | 10,132.54 |
| FONTANERO | 18,429.06 | 5,528.72 | 0 | 0 | 0 | 5,528.72 | 0 | 0.00 | 5,528.72 |
| FONTANERO | 18,423.78 | 9,211.89 | 0 | 0 | 0 | 23,394.85 | 4,130.33 | 7,126.30 | 16,268.55 |
| FONTANERO | 18,264.42 | 9,132.21 | 0 | 0 | 0 | 9,132.21 | 1,135.11 | 6,150.96 | 2,981.25 |
| Ayudante de Fontanero | 17,385.08 | 8,692.54 | 0 | 0 | 0 | 8,692.54 | 0.00 | 4,994.22 | 3,698.32 |
| FONTANERO | 19,758.33 | 9,879.17 | 0 | 0 | 0 | 9,879.17 | 1,880.90 | 7,405.24 | 2,473.93 |
| FONTANERO | 17,915.30 | 8,957.65 | 0 | 0 | 0 | 8,957.65 | 1,357.48 | 2,279.98 | 6,677.67 |
| FONTANERO | 17,180.37 | 8,590.19 | 0 | 0 | 0 | 8,590.19 | 1,681.48 | 1,803.98 | 6,786.21 |

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|-----------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|----------|
| FONTANERO | 17,790.84 | 8,895.42 | 2,167.25 | 0 | 0 | 11,062.67 | 1,736.54 | 4,579.53 | 6,483.14 |
| FONTANERO | 17,656.14 | 8,828.07 | 2,150.84 | 0 | 0 | 10,978.91 | 1,548.24 | 1,720.74 | 9,258.17 |
| COMPRESORISTA | 17,177.05 | 8,588.52 | 1,725.52 | 0 | 0 | 10,314.04 | 2,925.23 | 7,579.96 | 2,734.08 |
| MOTORISTA | 18,061.74 | 9,030.87 | 0 | 0 | 0 | 9,030.87 | 1,259.07 | 5,729.13 | 3,301.74 |
| Ayudante de Fontanero | 16,276.84 | 4,883.05 | 0 | 0 | 0 | 4,883.05 | 0 | 0.00 | 4,883.05 |
| FONTANERO | 17,230.34 | 8,615.17 | 0 | 0 | 0 | 8,615.17 | 1,375.11 | 6,432.61 | 2,182.56 |
| ENCARGADO DE BODEGA | 16,283.78 | 8,141.89 | 3,471.40 | 0 | 0 | 11,613.29 | 1,977.79 | 7,223.19 | 4,390.10 |
| JEFE UNIDAD ALBANILERIA | 20,906.33 | 10,453.17 | 1,971.84 | 0 | 0 | 12,425.01 | 2,650.22 | 5,394.72 | 7,030.29 |
| MOTORISTA | 17,561.57 | 8,780.79 | 2,139.32 | 0 | 0 | 10,920.11 | 2,272.11 | 5,394.61 | 5,525.50 |
| Ayudante de Fontanero | 14,319.80 | 7,159.90 | 0 | 0 | 0 | 7,159.90 | 1,012.39 | 3,556.89 | 3,603.01 |
| FONTANERO | 15,431.00 | 7,715.50 | 1,762.29 | 0 | 0 | 9,477.79 | 860.40 | 5,955.44 | 3,522.35 |
| MOTORISTA | 17,806.06 | 8,903.03 | 2,059.84 | 0 | 0 | 10,962.87 | 1,888.63 | 5,580.10 | 5,382.77 |
| FONTANERO | 17,235.08 | 8,617.54 | 0 | 0 | 0 | 8,617.54 | 1,388.87 | 6,760.66 | 1,856.88 |
| Ayudante de Fontanero | 15,546.95 | 7,773.48 | 1,893.90 | 0 | 0 | 9,667.38 | 1,245.00 | 6,892.49 | 2,774.89 |
| FONTANERO | 17,250.89 | 8,625.45 | 2,101.47 | 0 | 0 | 10,726.92 | 1,605.80 | 4,795.30 | 5,931.62 |
| PEON | 14,323.30 | 7,161.65 | 1,744.83 | 0 | 0 | 8,906.48 | 873.40 | 5,431.99 | 3,474.49 |
| OPERADOR DE RETROESCABADORA | 16,195.20 | 8,097.60 | 1,972.87 | 0 | 0 | 10,070.47 | 1,740.26 | 3,367.16 | 6,703.31 |

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|-----------------------|-----------|----------|----------|---|---|-----------|----------|----------|----------|
| PEON | 14,093.45 | 7,046.73 | 0 | 0 | 0 | 7,046.73 | 0.00 | 840.43 | 6,206.30 |
| FONTANERO | 15,547.10 | 7,773.55 | 0 | 0 | 0 | 7,773.55 | 1,040.45 | 2,876.29 | 4,897.26 |
| ALBAÑIL | 17,338.37 | 8,669.19 | 1,635.32 | 0 | 0 | 10,304.51 | 1,760.66 | 5,118.16 | 5,186.35 |
| MOTORISTA | 14,015.00 | 7,007.50 | 1,834.69 | 0 | 0 | 8,842.19 | 1,654.65 | 5,983.42 | 2,858.77 |
| Ayudante de Fontanero | 15,381.00 | 7,690.50 | 0 | 0 | 0 | 7,690.50 | 753.52 | 1,376.02 | 6,314.48 |
| FONTANERO | 16,254.86 | 8,127.43 | 1,980.14 | 0 | 0 | 10,107.57 | 1,061.55 | 6,599.18 | 3,508.39 |
| ALBAÑIL | 17,201.35 | 8,600.67 | 1,622.40 | 0 | 0 | 10,223.07 | 1,703.07 | 7,702.53 | 2,520.54 |
| PEON | 13,929.20 | 6,964.60 | 1,696.83 | 0 | 0 | 8,661.43 | 546.55 | 1,723.91 | 6,937.52 |
| ALBAÑIL | 17,201.35 | 8,600.67 | 1,622.40 | 0 | 0 | 10,223.07 | 1,709.54 | 4,702.04 | 5,521.03 |
| Ayudante de Fontanero | 13,865.00 | 6,932.50 | 1,689.01 | 0 | 0 | 8,621.51 | 940.92 | 2,457.76 | 6,163.75 |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 535.80 | 656.09 | |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 331.28 | 2,543.81 | 2,812.94 |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 222.50 | 5,134.25 |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 1,305.10 | 0 | 0 | 6,661.85 | 428.44 | 4,936.51 | 1,725.34 |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 488.36 | 2.89 | |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 443.48 | 3,749.36 | 1,607.39 |
| AYUDANTE DE ALBAÑIL | 11,365.00 | 5,682.50 | 723.23 | 0 | 0 | 6,405.73 | 570.46 | 2,794.76 | 3,610.97 |

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|--|-----------|-----------|----------|---|---|-----------|----------|-----------|----------|
| OPERADOR DE RETROESCABADORA | 12,915.00 | 6,457.50 | 0 | 0 | 0 | 6,457.50 | 907.98 | 5,433.36 | 1,024.14 |
| MOTORISTA | 11,165.00 | 5,582.50 | 1,053.06 | 0 | 0 | 6,635.56 | 574.59 | 697.09 | 5,938.47 |
| ASISTENTE DE BODEGA | 13,615.00 | 6,807.50 | 0 | 0 | 0 | 6,807.50 | 856.86 | 191.13 | |
| MOTORISTA | 11,115.00 | 5,557.50 | 1,354.01 | 0 | 0 | 6,911.51 | 843.21 | 1,065.71 | 5,845.80 |
| Ayudante de Fontanero | 8,925.00 | 4,462.50 | 1,087.23 | 0 | 0 | 5,549.73 | 121.13 | 835.96 | |
| PEON | 8,925.00 | 4,462.50 | 0 | 0 | 0 | 4,462.50 | 0.00 | 1,806.19 | 2,656.31 |
| Ayudante de Fontanero | 8,925.00 | 4,462.50 | 0 | 0 | 0 | 4,462.50 | 228.28 | 2,905.53 | 1,556.97 |
| Enc. Flota Vehicular Dept. Mantenimiento | 12,535.00 | 6,267.50 | 1,182.28 | 0 | 0 | 7,449.78 | 702.65 | 3,269.07 | 4,180.71 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 671.66 | 501.91 | |
| Jefe Sub Sistema Comayaguela | 39,204.72 | 19,602.36 | 0 | 0 | 0 | 19,602.36 | 2,411.47 | 10,485.97 | 9,116.39 |
| PEON | 8,775.00 | 4,387.50 | 1,068.95 | 0 | 0 | 5,456.45 | 0.00 | 3,136.43 | 2,320.02 |
| SUPERVISOR | 12,685.00 | 6,342.50 | 1,196.43 | 0 | 0 | 7,538.93 | 599.25 | 4,066.96 | 3,471.97 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 617.16 | 1,203.03 | 4,274.47 |
| MOTORISTA | 10,965.00 | 5,482.50 | 1,335.73 | 0 | 0 | 6,818.23 | 568.94 | 3,477.47 | 3,340.76 |
| PEON | 8,775.00 | 4,387.50 | 827.64 | 0 | 0 | 12,465.14 | 400.15 | 4,014.45 | 8,450.69 |
| MOTORISTA | 10,955.00 | 5,477.50 | 1,033.26 | 0 | 0 | 6,510.76 | 392.73 | 149.05 | |
| PEON | 8,575.00 | 4,287.50 | 1,044.59 | 0 | 0 | 5,332.09 | 0.00 | 3.91 | |

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|------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| PEON | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 1,635.50 | 2,652.00 |
| MOTORISTA | 10,955.00 | 5,477.50 | 1,334.52 | 0 | 0 | 6,812.02 | 543.22 | 2,218.02 | 4,594.00 |
| PEON | 8,475.00 | 4,237.50 | 1,032.41 | 0 | 0 | 5,269.91 | 0.00 | 2,796.32 | 2,473.59 |
| PEON | 8,475.00 | 4,237.50 | 1,032.41 | 0 | 0 | 5,269.91 | 0.00 | 1,392.50 | 3,877.41 |
| PEON | 8,275.00 | 4,137.50 | 1,008.05 | 0 | 0 | 5,145.55 | 0.00 | 1,133.70 | 4,011.85 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 1,825.63 | 2,561.87 |
| AYUDANTE DE ALBAÑIL | 8,375.00 | 4,187.50 | 789.91 | 0 | 0 | 4,977.41 | 19.18 | 1,849.68 | 3,127.73 |
| AYUDANTE DE BODEGA DE BACHEO | 8,375.00 | 4,187.50 | 751.85 | 0 | 0 | 4,939.35 | 0.00 | 2,479.50 | 2,459.85 |
| MOTORISTA | 16,280.11 | 8,140.05 | 1,983.22 | 0 | 0 | 10,123.27 | 1,348.16 | 3,337.85 | 6,785.42 |
| ASIST. DE ELECTROMECHANICA | 25,623.68 | 7,687.10 | 0 | 0 | 0 | 7,687.10 | 0 | 0.00 | 7,687.10 |
| CARPINTERO | 18,496.27 | 9,248.13 | 0 | 0 | 0 | 9,248.13 | 0.00 | 122.50 | 9,125.63 |
| JEFE DE TALLER | 25,858.52 | 12,929.26 | 2,991.36 | 0 | 0 | 15,920.62 | 0.00 | 5,981.84 | 9,938.78 |
| HERRERO | 18,755.65 | 5,626.69 | 0 | 0 | 0 | 5,626.69 | 0 | 0.00 | 5,626.69 |
| OPERADOR DE MANTENIMIENTO | 23,845.21 | 11,922.60 | 2,758.46 | 0 | 0 | 14,681.06 | 3,469.56 | 4,592.06 | 10,089.00 |
| OPERADOR DE NIPLERA | 19,134.93 | 9,567.47 | 2,213.56 | 0 | 0 | 11,781.03 | 0.00 | 6,404.90 | 5,376.13 |
| ASISTENTE ELECTROMECHANICA | 23,777.59 | 11,888.79 | 0 | 0 | 0 | 11,888.79 | 4,079.79 | 6,792.71 | 5,096.08 |
| OPERADOR DE MANTENIMIENTO | 23,502.98 | 11,751.49 | 2,863.09 | 0 | 0 | 14,614.58 | 0.00 | 3,342.29 | 11,272.29 |

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|--------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| OPERADOR DE MANTENIMIENTO | 23,641.89 | 11,820.95 | 0 | 0 | 0 | 11,820.95 | 2,065.82 | 2,188.32 | 9,632.63 |
| AYUDANTE HERRERO | 17,356.04 | 8,678.02 | 0 | 0 | 0 | 8,678.02 | 2,974.08 | 453.1 | |
| OPERADOR DE MANTENIMIENTO | 20,854.01 | 10,427.01 | 0 | 0 | 0 | 10,427.01 | 2,612.71 | 8,409.57 | 2,017.44 |
| AYUDANTE SOLDADOR II | 16,621.06 | 8,310.53 | 713.95 | 0 | 0 | 9,024.48 | 2,198.80 | 5.87 | |
| MOTORISTA | 17,847.44 | 8,923.72 | 5,873.43 | 0 | 0 | 14,797.15 | 2,859.36 | 9,925.55 | 4,871.60 |
| Jefe de la Unidad de Electromecanica | 29,256.11 | 14,628.06 | 0 | 0 | 0 | 14,628.06 | 2,516.31 | 7,645.97 | 6,982.09 |
| TECNICO ELECTRICISTA | 18,637.16 | 9,318.58 | 1,812.89 | 0 | 0 | 11,131.47 | 2,126.73 | 2,749.23 | 8,382.24 |
| SOLDADOR | 18,210.28 | 9,105.14 | 2,106.59 | 0 | 0 | 24,336.54 | 4,737.84 | 9,037.52 | 15,299.02 |
| Ayudante de Operario | 15,601.00 | 7,800.50 | 1,804.75 | 0 | 0 | 9,605.25 | 2,102.74 | 338.37 | |
| Ayudante de Operario | 17,252.42 | 5,175.73 | 0 | 0 | 0 | 5,175.73 | 0 | 0.00 | 5,175.73 |
| MOTORISTA | 17,466.57 | 8,733.29 | 0 | 0 | 0 | 8,733.29 | 0.00 | 122.50 | 8,610.79 |
| Ayudante de Operario | 14,780.00 | 7,390.00 | 0 | 0 | 0 | 7,390.00 | 1,295.08 | 4,257.47 | 3,132.53 |
| Operario de Mantenimiento | 17,194.91 | 8,597.46 | 0 | 0 | 0 | 8,597.46 | 1,321.34 | 5,724.84 | 2,872.62 |
| TECNICO ELECTRICISTA | 11,525.00 | 5,762.50 | 1,121.07 | 0 | 0 | 6,883.57 | 511.97 | 634.47 | 6,249.10 |
| Oficial de Informacion | 14,850.00 | 7,425.00 | 0 | 0 | 0 | 7,425.00 | 547.66 | 2,828.16 | 4,596.84 |
| TECNICO ELECTRICISTA | 13,715.00 | 6,857.50 | 0 | 0 | 0 | 6,857.50 | 406.63 | 2,443.05 | 4,414.45 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 678.05 | 4,261.64 | 1,245.86 |

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|-----------------------------------|-----------|-----------|----------|---|---|-----------|-----------|-----------|-----------|
| Ayudante de Operario | 10,250.00 | 5,125.00 | 0 | 0 | 0 | 5,125.00 | 225.15 | 2,873.55 | 2,251.45 |
| TECNICO ELECTRICISTA | 11,365.00 | 5,682.50 | 1,105.51 | 0 | 0 | 6,788.01 | 690.32 | 3,247.82 | 3,540.19 |
| OPERADOR DE MANTENIMIENTO | 11,775.00 | 5,887.50 | 1,434.41 | 0 | 0 | 7,321.91 | 563.20 | 2,255.08 | 5,066.83 |
| Ayudante de Operario | 8,475.00 | 4,237.50 | 1,032.41 | 0 | 0 | 5,269.91 | 0.00 | 3,043.38 | 2,226.53 |
| Asistente Jefatura de Operaciones | 30,239.00 | 15,119.50 | 0 | 0 | 0 | 15,119.50 | 1,584.55 | 4,818.05 | 10,301.45 |
| Jefe Departamento de Operaciones | 56,817.20 | 28,408.60 | 0 | 0 | 0 | 28,408.60 | 11,313.03 | 13,110.53 | 15,298.07 |
| CONSERJE | 15,872.40 | 7,936.20 | 0 | 0 | 0 | 7,936.20 | 1,304.53 | 5,692.94 | 2,243.26 |
| DESPACHADOR DE AGUA | 15,985.00 | 7,992.50 | 1,849.18 | 0 | 0 | 9,841.68 | 2,088.95 | 6,491.45 | 3,350.23 |
| Asistente Administrativo | 24,894.30 | 12,447.15 | 0 | 0 | 0 | 12,447.15 | 1,956.80 | 5,810.80 | 6,636.35 |
| SECRETARIA | 17,066.44 | 8,533.22 | 0 | 0 | 0 | 8,533.22 | 848.03 | 2,316.53 | 6,216.69 |
| ASISTENTE DE INGENIERO | 22,954.99 | 11,477.49 | 0 | 0 | 0 | 11,477.49 | 1,492.72 | 7,673.59 | 3,803.90 |
| OFICIAL DE RECLAMOS | 15,315.00 | 7,657.50 | 1,865.65 | 0 | 0 | 18,773.15 | 3,358.11 | 4,355.49 | 14,417.66 |
| PROMOTOR SOCIAL | 19,987.14 | 9,993.57 | 0 | 0 | 0 | 9,993.57 | 1,406.45 | 3,094.95 | 6,898.62 |
| ASISTENTE | 21,774.39 | 10,887.20 | 0 | 0 | 0 | 10,887.20 | 1,178.77 | 1,301.27 | 9,585.93 |
| INGENIERO DE PROYECTO | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 1,938.08 | 5,174.58 | 7,639.71 |
| ASISTENTE DE INGENIERO | 14,085.00 | 7,042.50 | 0 | 0 | 0 | 7,042.50 | 386.86 | 2,373.94 | 4,668.56 |
| OFICIAL DE PERSONAL | 11,265.00 | 5,632.50 | 0 | 0 | 0 | 5,632.50 | 182.04 | 707.08 | |

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|---|-----------|-----------|----------|---|---|-----------|-----------|-----------|-----------|
| ASEADORA | 8,575.00 | 4,287.50 | 0 | 0 | 0 | 4,287.50 | 0.00 | 2,712.47 | 1,575.03 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 41.90 | 664.40 | 4,868.10 |
| ASEADORA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 2,192.48 | 1,995.02 |
| MOTORISTA | 9,945.00 | 4,972.50 | 976.41 | 0 | 0 | 5,948.91 | 576.00 | 3,920.50 | 2,028.41 |
| VIGILANTE I | 17,037.79 | 8,518.89 | 836.4 | 0 | 0 | 9,355.29 | 0.00 | 1,764.50 | 7,590.79 |
| VIGILANTE I | 17,114.41 | 5,134.32 | 0 | 0 | 0 | 5,134.32 | 0 | 0.00 | 5,134.32 |
| ASISTENTE DE MANTENIMIENTO | 24,409.20 | 12,204.60 | 0 | 0 | 0 | 12,204.60 | 3,605.45 | 5,277.95 | 6,926.65 |
| OPERADOR DE PLANTA EL CHIMBO | 23,960.54 | 11,980.27 | 0 | 0 | 0 | 30,701.87 | 6,606.92 | 6,984.71 | 23,717.16 |
| OPERADOR II | 25,033.94 | 12,516.97 | 5,563.10 | 0 | 0 | 18,080.07 | 0.00 | 622.50 | 17,457.57 |
| OPERADOR II | 27,860.73 | 13,930.37 | 6,191.27 | 0 | 0 | 41,041.26 | 11,229.91 | 13,903.31 | 27,137.95 |
| VIGILANTE I | 16,023.85 | 8,011.92 | 786.63 | 0 | 0 | 8,798.55 | 1,263.89 | 1,586.39 | 7,212.16 |
| VIGILANTE I | 16,001.80 | 4,800.54 | 0 | 0 | 0 | 4,800.54 | 0 | 0.00 | 4,800.54 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 24,154.67 | 12,077.34 | 7,124.40 | 0 | 0 | 19,201.74 | 0.00 | 122.50 | 19,079.24 |
| ASISTENTE DE LA JEFATURA PICACHO MIRAFLORES | 24,653.59 | 12,326.79 | 0 | 0 | 0 | 12,326.79 | 3,222.62 | 6,513.46 | 5,813.33 |
| VIGILANTE I | 15,488.00 | 7,744.00 | 1,520.64 | 0 | 0 | 9,264.64 | 0.00 | 2,122.50 | 7,142.14 |
| OPERADOR DE PLANTA | 22,445.17 | 11,222.58 | 6,620.20 | 0 | 0 | 17,842.78 | 4,251.94 | 8,332.44 | 9,510.34 |
| JEFE BODEGA | 22,580.45 | 11,290.23 | 0 | 0 | 0 | 11,290.23 | 1,216.87 | 2,106.87 | 9,183.36 |

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|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| VIGILANTE | 14,682.65 | 7,341.33 | 720.78 | 0 | 0 | 8,062.11 | 0.00 | 122.50 | 7,939.61 |
| VIGILANTE | 14,657.60 | 7,328.80 | 2,314.13 | 0 | 0 | 9,642.93 | 2,315.31 | 7,062.81 | 2,580.12 |
| OPERADOR DE PLANTA | 22,444.96 | 11,222.48 | 5,622.58 | 0 | 0 | 16,845.06 | 4,331.11 | 10,208.32 | 6,636.74 |
| Operario de Mantenimiento | 17,226.96 | 8,613.48 | 0 | 0 | 0 | 8,613.48 | 1,749.59 | 6,139.78 | 2,473.70 |
| OPERADOR DE PLANTA | 21,276.36 | 10,638.18 | 1,044.48 | 0 | 0 | 11,682.66 | 3,487.11 | 3,609.61 | 8,073.05 |
| VIGILANTE | 14,689.25 | 7,344.63 | 3,917.13 | 0 | 0 | 11,261.76 | 2,352.60 | 3,984.61 | 7,277.15 |
| PEON | 14,423.00 | 7,211.50 | 708.04 | 0 | 0 | 7,919.54 | 1,399.88 | 2,882.38 | 5,037.16 |
| VIGILANTE | 14,581.00 | 7,290.50 | 715.79 | 0 | 0 | 8,006.29 | 395.79 | 2,178.29 | 5,828.00 |
| VIGILANTE | 13,879.85 | 6,939.93 | 681.37 | 0 | 0 | 7,621.30 | 809.63 | 1,836.13 | 5,785.17 |
| VIGILANTE | 13,827.95 | 6,913.98 | 0 | 0 | 0 | 6,913.98 | 1,161.05 | 3,683.55 | 3,230.43 |
| MOTORISTA | 15,283.35 | 7,641.68 | 750.27 | 0 | 0 | 19,141.95 | 3,491.00 | 8,598.44 | 10,543.51 |
| PEON | 14,089.65 | 7,044.83 | 691.67 | 0 | 0 | 18,486.50 | 2,326.61 | 2,594.24 | 15,892.26 |
| ALBAÑIL | 15,764.00 | 7,882.00 | 1,146.47 | 0 | 0 | 19,778.47 | 2,895.87 | 5,785.50 | 13,992.97 |
| FONTANERO | 15,941.85 | 7,970.93 | 0 | 0 | 0 | 7,970.93 | 743.08 | 2,140.58 | 5,830.35 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 26,500.00 | 13,250.00 | 6,638.38 | 0 | 0 | 19,888.38 | 5,029.56 | 10,412.71 | 9,475.67 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 17,392.08 | 8,696.04 | 853.79 | 0 | 0 | 9,549.83 | 2,359.32 | 3,216.82 | 6,333.01 |
| PEON | 11,596.00 | 5,798.00 | 0 | 0 | 0 | 5,798.00 | 227.70 | 350.20 | 5,447.80 |

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|----------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE I | 12,318.50 | 6,159.25 | 1,944.83 | 0 | 0 | 8,104.08 | 1,500.35 | 3,647.99 | 4,456.09 |
| OPERADOR | 15,865.00 | 7,932.50 | 778.83 | 0 | 0 | 8,711.33 | 1,375.78 | 5,897.78 | 2,813.55 |
| VIGILANTE I | 12,318.50 | 6,159.25 | 3,284.93 | 0 | 0 | 9,444.18 | 1,529.54 | 4,580.41 | 4,863.77 |
| VIGILANTE | 11,446.00 | 5,723.00 | 561.89 | 0 | 0 | 6,284.89 | 1,077.20 | 2,388.37 | 3,896.52 |
| MOTORISTA | 10,195.00 | 5,097.50 | 0 | 0 | 0 | 5,097.50 | 161.81 | 5.89 | |
| VIGILANTE | 10,195.00 | 5,097.50 | 0 | 0 | 0 | 5,097.50 | 0.00 | 122.50 | 4,975.00 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,385.39 | 0 | 0 | 5,772.89 | 664.35 | 3,778.91 | 1,993.98 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 504.33 | 3,033.08 | 2,499.42 |
| JEFE Subsist.Picacho | 39,040.72 | 19,520.36 | 0 | 0 | 0 | 19,520.36 | 3,777.21 | 3,899.71 | 15,620.65 |
| VIGILANTE | 8,775.00 | 4,387.50 | 430.77 | 0 | 0 | 4,818.27 | 0.00 | 492.50 | 4,325.77 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,560.00 | 0 | 0 | 5,947.50 | 640.01 | 3,234.51 | 2,712.99 |
| PEON | 8,775.00 | 4,387.50 | 1,276.36 | 0 | 0 | 5,663.86 | 0.00 | 1,607.50 | 4,056.36 |
| OPERADOR DE PLANTA | 12,285.00 | 6,142.50 | 0 | 0 | 0 | 6,142.50 | 1,397.71 | 2,500.21 | 3,642.29 |
| OPERADOR DE PLANTA | 12,875.00 | 6,437.50 | 0 | 0 | 0 | 6,437.50 | 900.63 | 2,348.13 | 4,089.37 |
| OPERADOR DE PLANTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 752.39 | 2,319.89 | 3,162.61 |
| Oficinista | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 0.00 | 136.5 | |
| PEON | 8,775.00 | 4,387.50 | 1,950.00 | 0 | 0 | 6,337.50 | 0.00 | 322.50 | 6,015.00 |

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|---------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| MOTORISTA | 8,775.00 | 4,387.50 | 1,553.57 | 0 | 0 | 5,941.07 | 0.00 | 2,676.28 | 3,264.79 |
| MOTORISTA | 10,955.00 | 5,477.50 | 1,401.74 | 0 | 0 | 6,879.24 | 581.02 | 4,351.96 | 2,527.28 |
| Ayudante de Fontanero | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 32.57 | 3,177.07 | 1,495.43 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,508.35 | 0 | 0 | 5,695.85 | 0.00 | 1,755.50 | 3,940.35 |
| Ayudante de Operario | 9,085.00 | 4,542.50 | 0 | 0 | 0 | 4,542.50 | 92.83 | 1,659.33 | 2,883.17 |
| PEON | 8,151.57 | 4,075.79 | 1,449.17 | 0 | 0 | 5,524.96 | 0.00 | 722.50 | 4,802.46 |
| JEFE SUBSISTEMA CONCEPCION | 44,787.12 | 22,393.56 | 0 | 0 | 0 | 22,393.56 | 3,981.53 | 9,488.84 | 12,904.72 |
| OPERADOR PLANTAS III | 26,094.96 | 13,047.48 | 6,536.92 | 0 | 0 | 19,584.40 | 4,815.57 | 10,289.66 | 9,294.74 |
| ENCARGADO DE BODEGA | 18,174.72 | 9,087.36 | 0 | 0 | 0 | 9,087.36 | 0.00 | 122.50 | 8,964.86 |
| OPERADOR DE PLANTA | 22,445.24 | 11,222.62 | 4,987.83 | 0 | 0 | 16,210.45 | 5,016.59 | 1.28 | |
| AYUDANTE DE OPERARIO DE MANTENIMIENTO | 16,792.40 | 8,396.20 | 1,892.96 | 0 | 0 | 10,289.16 | 1,940.02 | 3,572.52 | 6,716.64 |
| VIGILANTE | 13,907.15 | 6,953.58 | 1,854.29 | 0 | 0 | 8,807.87 | 2,176.61 | 6,533.38 | 2,274.49 |
| OPERADOR DE MANTENIMIENTO | 22,275.97 | 11,137.98 | 2,511.11 | 0 | 0 | 29,855.85 | 5,905.75 | 9,465.25 | 20,390.60 |
| ASISTENTE SUBSISTEMA CONCEPCION | 27,671.95 | 13,835.97 | 3,119.38 | 0 | 0 | 36,203.11 | 6,993.28 | 14,599.15 | 21,603.96 |
| SECRETARIA | 15,380.00 | 7,690.00 | 0 | 0 | 0 | 18,440.00 | 2,008.67 | 6,854.14 | 11,585.86 |
| OPERADOR DE PLANTA | 22,274.91 | 11,137.46 | 6,569.97 | 0 | 0 | 33,913.59 | 0.00 | 5,193.49 | 28,720.10 |
| OPERADOR DE PLANTA | 22,274.79 | 11,137.40 | 1,093.49 | 0 | 0 | 28,436.99 | 5,519.52 | 13,568.85 | 14,868.14 |

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|----------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| OPERARIO DE MECANICA | 15,275.00 | 7,637.50 | 1,721.91 | 0 | 0 | 20,109.41 | 2,681.67 | 5,715.06 | 14,394.35 |
| VIGILANTE | 11,646.00 | 5,823.00 | 3,105.60 | 0 | 0 | 18,678.60 | 2,014.66 | 6,525.82 | 12,152.78 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,070.40 | 0 | 0 | 17,643.40 | 1,939.72 | 2,193.85 | 15,449.55 |
| VIGILANTE | 11,646.00 | 5,823.00 | 0 | 0 | 0 | 15,573.00 | 1,906.78 | 6,053.91 | 9,519.09 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,588.00 | 0 | 0 | 18,161.00 | 1,981.78 | 10,972.29 | 7,188.71 |
| VIGILANTE | 11,596.00 | 5,798.00 | 1,546.13 | 0 | 0 | 17,094.13 | 1,653.45 | 4,369.58 | 12,724.55 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,356.26 | 0 | 0 | 17,929.26 | 1,959.91 | 5,327.49 | 12,601.77 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,588.00 | 0 | 0 | 18,161.00 | 2,596.82 | 6,465.40 | 11,695.60 |
| OPERADOR DE PLANTA | 22,275.97 | 11,137.98 | 5,580.24 | 0 | 0 | 32,924.98 | 7,227.99 | 16,050.78 | 16,874.20 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 16,855.19 | 2,242.99 | 3,939.15 | 12,916.04 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 16,855.19 | 1,510.20 | 5,051.88 | 11,803.31 |
| MOTORISTA | 11,776.00 | 5,888.00 | 1,327.47 | 0 | 0 | 16,965.47 | 1,590.62 | 3,960.30 | 13,005.17 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 16,855.19 | 1,697.28 | 3,895.68 | 12,959.51 |
| VIGILANTE | 11,975.00 | 5,987.50 | 2,422.82 | 0 | 0 | 18,160.32 | 2,813.24 | 3,067.37 | 15,092.95 |
| PEON | 11,596.00 | 5,798.00 | 569.26 | 0 | 0 | 16,117.26 | 1,368.38 | 3,493.54 | 12,623.72 |
| PEON | 13,498.90 | 6,749.45 | 662.67 | 0 | 0 | 7,412.12 | 803.52 | 2,754.42 | 4,657.70 |
| VIGILANTE | 14,320.85 | 7,160.43 | 2,260.96 | 0 | 0 | 9,421.39 | 2,176.43 | 6,495.80 | 2,925.59 |

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|------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|----------|
| PEON | 14,307.50 | 7,153.75 | 702.37 | 0 | 0 | 7,856.12 | 737.00 | 1,259.50 | 6,596.62 |
| INSPECTOR DE INSTRUMENTACION | 14,824.40 | 7,412.20 | 727.74 | 0 | 0 | 8,139.94 | 1,544.67 | 4,045.08 | 4,094.86 |
| MOTORISTA | 13,977.30 | 6,988.65 | 1,575.62 | 0 | 0 | 8,564.27 | 1,384.93 | 6,203.29 | 2,360.98 |
| INSPECTOR DE INSTRUMENTACION | 14,824.40 | 7,412.20 | 727.74 | 0 | 0 | 8,139.94 | 1,445.94 | 6,623.45 | 1,516.49 |
| VIGILANTE | 13,907.35 | 6,953.67 | 1,577.57 | 0 | 0 | 8,531.24 | 1,033.56 | 1,956.06 | 6,575.18 |
| OPERADOR II | 22,591.98 | 11,295.99 | 6,663.49 | 0 | 0 | 17,959.48 | 4,440.04 | 8,499.64 | 9,459.84 |
| SECRETARIA | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 15,017.50 | 1,068.67 | 6,236.73 | 8,780.77 |
| OPERADOR DE PLANTA | 17,852.18 | 8,926.09 | 3,967.15 | 0 | 0 | 12,893.24 | 3,310.27 | 6,054.77 | 6,838.47 |
| LECTOR DE ESTACION | 8,775.00 | 2,632.50 | 0 | 0 | 0 | 2,632.50 | 0 | 0.00 | 2,632.50 |
| VIGILANTE | 9,125.00 | 4,562.50 | 1,846.20 | 0 | 0 | 6,408.70 | 768.09 | 4,327.64 | 2,081.06 |
| ASEADORA | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,426.50 | 1,711.00 |
| PEON | 8,775.00 | 4,387.50 | 989.18 | 0 | 0 | 5,376.68 | 293.68 | 2,039.18 | 3,337.50 |
| SUPERVISOR | 8,475.00 | 4,237.50 | 1,714.69 | 0 | 0 | 5,952.19 | 614.08 | 2,786.92 | 3,165.27 |
| VIGILANTE | 8,275.00 | 4,137.50 | 1,306.44 | 0 | 0 | 5,443.94 | 498.87 | 2,621.15 | 2,822.79 |
| ASEADORA | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 1,207.50 | 3,030.00 |
| AUXILIAR DE PERSONAL | 9,205.00 | 4,602.50 | 0 | 0 | 0 | 4,602.50 | 0.00 | 907.50 | 3,695.00 |
| AGRONOMO | 10,260.00 | 5,130.00 | 0 | 0 | 0 | 5,130.00 | 0.00 | 2,548.46 | 2,581.54 |

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| ASISTENTE DEL SUBSISTEMA LOS LAURELES | 35,941.84 | 17,970.92 | 0 | 0 | 0 | 17,970.92 | 3,022.37 | 5,889.69 | 12,081.23 |
| Tec. analista en operación de plantas tratamientos | 57,994.77 | 28,997.39 | 0 | 0 | 0 | 28,997.39 | 6,159.22 | 23,086.22 | 5,911.17 |
| OPERADOR PLANTAS III | 25,657.92 | 7,697.38 | 0 | 0 | 0 | 7,697.38 | 0 | 0.00 | 7,697.38 |
| OPERADOR II | 25,658.05 | 12,829.02 | 7,567.83 | 0 | 0 | 20,396.85 | 6,339.64 | 9,863.54 | 10,533.31 |
| VIGILANTE II | 17,106.40 | 8,553.20 | 4,561.71 | 0 | 0 | 26,622.93 | 0.00 | 1,604.86 | 25,018.07 |
| ASEADORA | 16,552.42 | 4,965.73 | 0 | 0 | 0 | 4,965.73 | 0 | 0.00 | 4,965.73 |
| OPERADOR II | 25,033.94 | 12,516.97 | 5,006.79 | 0 | 0 | 17,523.76 | 5,385.35 | 9,369.85 | 8,153.91 |
| VIGILANTE II | 17,022.29 | 8,511.15 | 2,475.97 | 0 | 0 | 10,987.12 | 2,895.94 | 4,018.44 | 6,968.68 |
| VIGILANTE II | 17,104.19 | 8,552.10 | 4,561.12 | 0 | 0 | 13,113.22 | 2,968.49 | 6,334.53 | 6,778.69 |
| OPERADOR DE PLANTA | 24,155.36 | 12,077.68 | 6,587.82 | 0 | 0 | 18,665.50 | 4,761.47 | 4,883.97 | 13,781.53 |
| SECRETARIA | 18,660.69 | 9,330.35 | 0 | 0 | 0 | 9,330.35 | 970.05 | 5,953.55 | 3,376.80 |
| VIGILANTE | 14,680.70 | 7,340.35 | 3,914.85 | 0 | 0 | 11,255.20 | 2,585.64 | 5,525.14 | 5,730.06 |
| VIGILANTE | 14,741.00 | 7,370.50 | 723.65 | 0 | 0 | 8,094.15 | 2,315.06 | 5,009.56 | 3,084.59 |
| VIGILANTE | 13,918.70 | 6,959.35 | 3,711.65 | 0 | 0 | 10,671.00 | 2,007.81 | 8,079.99 | 2,591.01 |
| ENCARGADO DE BODEGA | 14,607.99 | 7,304.00 | 0 | 0 | 0 | 7,304.00 | 608.47 | 3,528.83 | 3,775.17 |
| Encargado de Archivo | 12,945.00 | 6,472.50 | 0 | 0 | 0 | 6,472.50 | 519.62 | 664.1 | |
| JEFE SUB SISTEMA LOS LAURELES | 31,249.83 | 15,624.92 | 0 | 0 | 0 | 15,624.92 | 2,141.14 | 3,563.64 | 12,061.28 |

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| OPERADOR DE PLANTA INTERINO | 17,741.09 | 8,870.55 | 870.93 | 0 | 0 | 9,741.48 | 2,748.61 | 8,175.11 | 1,566.37 |
| VIGILANTE | 9,125.00 | 4,562.50 | 2,433.33 | 0 | 0 | 6,995.83 | 536.58 | 3,081.08 | 3,914.75 |
| SUPERVISOR VIGILANCIA | 8,575.00 | 4,287.50 | 4,643.48 | 0 | 0 | 8,930.98 | 661.81 | 6,410.39 | 2,520.59 |
| PEON | 8,775.00 | 4,387.50 | 3,408.96 | 0 | 0 | 7,796.46 | 143.96 | 266.46 | 7,530.00 |
| PEON | 8,575.00 | 4,287.50 | 1,044.59 | 0 | 0 | 5,332.09 | 0.00 | 2,559.22 | 2,772.87 |
| PEON | 8,575.00 | 4,287.50 | 888.68 | 0 | 0 | 5,176.18 | 0.00 | 1,972.50 | 3,203.68 |
| MOTORISTA | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 121.91 | 1,714.37 | 2,958.13 |
| Analista de Procesos | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 2,316.21 | 6,003.76 | 7,678.16 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 296.99 | 1,204.49 | 3,768.01 |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 772.50 | 3,415.00 |
| VIGILANTE | 8,375.00 | 4,187.50 | 2,233.33 | 0 | 0 | 6,420.83 | 116.02 | 738.52 | 5,682.31 |
| VIGILANTE | 9,845.00 | 4,922.50 | 1,773.09 | 0 | 0 | 6,695.59 | 0.00 | 447.50 | 6,248.09 |
| PEON | 8,275.00 | 4,137.50 | 857.59 | 0 | 0 | 4,995.09 | 0.00 | 422.50 | 4,572.59 |
| ASISTENTE TECNICO | 17,980.06 | 8,990.03 | 0 | 0 | 0 | 8,990.03 | 720.34 | 1,120.30 | 7,869.73 |
| PEON | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,787.06 | 2,400.44 |
| MOTORISTA | 16,798.72 | 8,399.36 | 1,943.31 | 0 | 0 | 10,342.67 | 1,742.83 | 4,414.33 | 5,928.34 |
| VIGILANTE | 17,057.71 | 8,528.85 | 3,490.80 | 0 | 0 | 12,019.65 | 0.00 | 3,746.44 | 8,273.21 |

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| VIGILANTE III | 19,933.33 | 9,966.66 | 6,294.10 | 0 | 0 | 16,260.76 | 0.00 | 3,972.50 | 12,288.26 |
| VIGILANTE | 17,056.60 | 8,528.30 | 3,490.57 | 0 | 0 | 12,018.87 | 0.00 | 4,954.50 | 7,064.37 |
| VIGILANTE II | 17,140.97 | 8,570.49 | 3,507.84 | 0 | 0 | 12,078.33 | 0.00 | 5,491.50 | 6,586.83 |
| VIGILANTE II | 17,068.77 | 8,534.39 | 3,493.06 | 0 | 0 | 12,027.45 | 0.00 | 6,149.50 | 5,877.95 |
| VIGILANTE | 17,092.02 | 8,546.01 | 3,497.82 | 0 | 0 | 12,043.83 | 0.00 | 122.50 | 11,921.33 |
| Operador Sistema de Distribucion | 24,926.46 | 12,463.23 | 4,212.32 | 0 | 0 | 16,675.55 | 4,127.84 | 8,693.18 | 7,982.37 |
| FONTANERO | 19,317.35 | 9,658.68 | 0 | 0 | 0 | 9,658.68 | 3,185.92 | 7,335.05 | 2,323.63 |
| ASISTENTE DE DISTRIBUCION | 21,939.58 | 10,969.79 | 2,538.01 | 0 | 0 | 13,507.80 | 4,205.73 | 9,961.74 | 3,546.06 |
| JEFE EV T A S Y S | 60,349.91 | 30,174.96 | 0 | 0 | 0 | 30,174.96 | 8,157.45 | 13,113.28 | 17,061.68 |
| VIGILANTE II | 17,035.57 | 8,517.78 | 2,310.99 | 0 | 0 | 10,828.77 | 2,721.36 | 3,343.86 | 7,484.91 |
| VIGILANTE II | 17,065.45 | 8,532.72 | 5,388.55 | 0 | 0 | 13,921.27 | 3,028.44 | 4,150.94 | 9,770.33 |
| VIGILANTE II | 17,079.84 | 8,539.92 | 5,393.08 | 0 | 0 | 13,933.00 | 0.00 | 122.50 | 13,810.50 |
| VIGILANTE II | 17,059.92 | 8,529.96 | 2,314.29 | 0 | 0 | 24,328.46 | 5,323.23 | 5,627.77 | 18,700.69 |
| VIGILANTE | 17,069.30 | 8,534.65 | 3,074.19 | 0 | 0 | 11,608.84 | 2,453.22 | 2,775.72 | 8,833.12 |
| FONTANERO | 18,225.37 | 9,112.68 | 2,108.34 | 0 | 0 | 11,221.02 | 1,258.14 | 8,906.53 | 2,314.49 |
| VIGILANTE II | 17,100.50 | 8,550.25 | 0 | 0 | 0 | 8,550.25 | 0.00 | 5,122.50 | 3,427.75 |
| ASISTENTE DE DISTRIBUCION | 24,361.15 | 12,180.57 | 2,818.14 | 0 | 0 | 14,998.71 | 3,139.04 | 6,221.54 | 8,777.17 |

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| VIGILANTE II | 17,078.16 | 8,539.08 | 0 | 0 | 0 | 8,539.08 | 2,843.45 | 3,956.34 | 4,582.74 |
| VIGILANTE II | 17,068.19 | 8,534.10 | 0 | 0 | 0 | 8,534.10 | 2,688.63 | 676.97 | |
| VIGILANTE II | 17,078.16 | 8,539.08 | 3,455.31 | 0 | 0 | 11,994.39 | 3,338.45 | 815.62 | |
| VIGILANTE II | 17,033.89 | 8,516.94 | 3,485.93 | 0 | 0 | 12,002.87 | 2,903.17 | 6,655.67 | 5,347.20 |
| FONTANERO | 18,294.19 | 9,147.09 | 2,116.31 | 0 | 0 | 11,263.40 | 2,518.55 | 7,681.26 | 3,582.14 |
| Ayudante de Fontanero | 17,437.94 | 8,718.97 | 2,017.25 | 0 | 0 | 10,736.22 | 0.00 | 572.50 | 10,163.72 |
| FONTANERO | 18,174.60 | 9,087.30 | 2,102.47 | 0 | 0 | 11,189.77 | 2,013.21 | 2,435.71 | 8,754.06 |
| VIGILANTE II | 17,237.52 | 8,618.76 | 1,189.21 | 0 | 0 | 9,807.97 | 0.00 | 4,319.12 | 5,488.85 |
| VIGILANTE II | 16,900.45 | 8,450.22 | 0 | 0 | 0 | 8,450.22 | 2,572.20 | 5.52 | |
| JEFE UNIDAD DE DISTRIBUCION | 29,011.61 | 14,505.81 | 0 | 0 | 0 | 14,505.81 | 2,716.52 | 6,239.02 | 8,266.79 |
| FONTANERO | 18,316.05 | 9,158.03 | 2,118.84 | 0 | 0 | 11,276.87 | 2,456.25 | 4,581.67 | 6,695.20 |
| MOTORISTA | 18,504.68 | 9,252.34 | 2,140.65 | 0 | 0 | 11,392.99 | 1,760.57 | 4,183.07 | 7,209.92 |
| VIGILANTE | 15,987.10 | 7,993.55 | 2,168.75 | 0 | 0 | 10,162.30 | 0.00 | 3,494.69 | 6,667.61 |
| MOTORISTA | 18,288.48 | 9,144.24 | 2,115.64 | 0 | 0 | 11,259.88 | 2,743.93 | 7,653.16 | 3,606.72 |
| VIGILANTE | 16,519.72 | 8,259.86 | 405.48 | 0 | 0 | 8,665.34 | 2,886.70 | 390.07 | |
| VIGILANTE I | 15,502.70 | 7,751.35 | 0 | 0 | 0 | 7,751.35 | 1,344.42 | 4,633.67 | 3,117.68 |
| VIGILANTE | 15,506.90 | 7,753.45 | 3,173.43 | 0 | 0 | 10,926.88 | 2,246.39 | 3,926.89 | 6,999.99 |

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|---------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE | 15,500.60 | 4,650.18 | 0 | 0 | 0 | 4,650.18 | 0 | 0.00 | 4,650.18 |
| ASISTENTE DE DISTRIBUCION | 24,223.83 | 12,111.92 | 2,802.25 | 0 | 0 | 14,914.17 | 2,980.61 | 4,603.11 | 10,311.06 |
| VIGILANTE | 15,386.15 | 7,693.08 | 3,148.72 | 0 | 0 | 10,841.80 | 2,053.69 | 2,976.19 | 7,865.61 |
| VIGILANTE II | 18,177.33 | 9,088.67 | 403.94 | 0 | 0 | 9,492.61 | 3,076.37 | 8,031.16 | 1,461.45 |
| VIGILANTE | 15,523.70 | 7,761.85 | 1,034.91 | 0 | 0 | 8,796.76 | 3,459.96 | 4,607.98 | 4,188.78 |
| VIGILANTE | 16,421.64 | 8,210.82 | 403.08 | 0 | 0 | 8,613.90 | 3,462.60 | 6,624.10 | 1,989.80 |
| VIGILANTE I | 15,630.55 | 7,815.27 | 4,935.47 | 0 | 0 | 12,750.74 | 2,547.69 | 6,095.19 | 6,655.55 |
| ASISTENTE DE DISTRIBUCION | 24,821.23 | 12,410.61 | 0 | 0 | 0 | 12,410.61 | 4,578.50 | 7,590.00 | 4,820.61 |
| VIGILANTE | 16,489.84 | 8,244.92 | 2,236.95 | 0 | 0 | 10,481.87 | 0.00 | 1,196.50 | 9,285.37 |
| Ayudante de Fontanero | 16,927.62 | 8,463.81 | 0 | 0 | 0 | 8,463.81 | 3,233.12 | 5,210.62 | 3,253.19 |
| VIGILANTE | 16,853.05 | 8,426.52 | 5,321.48 | 0 | 0 | 13,748.00 | 3,642.84 | 8,807.89 | 4,940.11 |
| VIGILANTE | 16,108.45 | 8,054.22 | 2,863.72 | 0 | 0 | 10,917.94 | 0.00 | 1,122.50 | 9,795.44 |
| VIGILANTE | 16,004.25 | 8,002.13 | 2,171.08 | 0 | 0 | 10,173.21 | 2,328.68 | 9,167.35 | 1,005.86 |
| VIGILANTE | 15,706.45 | 7,853.22 | 3,214.27 | 0 | 0 | 11,067.49 | 0.00 | 6,132.31 | 4,935.18 |
| VIGILANTE | 15,200.00 | 7,600.00 | 2,061.98 | 0 | 0 | 9,661.98 | 0.00 | 5,896.86 | 3,765.12 |
| VIGILANTE | 16,121.05 | 8,060.52 | 5,090.35 | 0 | 0 | 13,150.87 | 2,288.10 | 5,440.60 | 7,710.27 |
| VIGILANTE | 14,930.05 | 7,465.02 | 3,055.38 | 0 | 0 | 10,520.40 | 3,020.84 | 6,928.34 | 3,592.06 |

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|---------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE | 14,922.70 | 7,461.35 | 4,345.67 | 0 | 0 | 11,807.02 | 3,079.74 | 6,210.24 | 5,596.78 |
| VIGILANTE | 15,068.65 | 7,534.32 | 4,758.04 | 0 | 0 | 12,292.36 | 0.00 | 4,609.50 | 7,682.86 |
| VIGILANTE I | 15,338.00 | 7,669.00 | 3,138.87 | 0 | 0 | 10,807.87 | 1,836.65 | 4,659.15 | 6,148.72 |
| VIGILANTE | 14,721.50 | 7,360.75 | 3,012.70 | 0 | 0 | 10,373.45 | 2,201.54 | 7,767.76 | 2,605.69 |
| VIGILANTE | 15,029.15 | 7,514.58 | 2,038.81 | 0 | 0 | 9,553.39 | 2,351.46 | 6,643.26 | 2,910.13 |
| MOTORISTA | 17,485.90 | 8,742.95 | 2,022.80 | 0 | 0 | 10,765.75 | 1,369.18 | 7,135.36 | 3,630.39 |
| OFICIAL DE RECLAMOS | 20,722.21 | 10,361.10 | 6,446.91 | 0 | 0 | 16,808.01 | 3,555.72 | 9,139.43 | 7,668.58 |
| PEON | 14,409.95 | 7,204.98 | 1,666.97 | 0 | 0 | 8,871.95 | 1,137.36 | 5,223.87 | 3,648.08 |
| VIGILANTE | 14,737.95 | 7,368.98 | 1,999.30 | 0 | 0 | 9,368.28 | 2,167.88 | 7,210.28 | 2,158.00 |
| VIGILANTE | 14,738.95 | 7,369.47 | 1,999.43 | 0 | 0 | 20,618.90 | 4,579.79 | 7,679.17 | 12,939.73 |
| VIGILANTE | 14,990.00 | 7,495.00 | 4,733.20 | 0 | 0 | 12,228.20 | 2,207.12 | 9,100.34 | 3,127.86 |
| VIGILANTE | 14,899.00 | 7,449.50 | 0 | 0 | 0 | 7,449.50 | 1,735.64 | 3,940.14 | 3,509.36 |
| VIGILANTE | 14,901.10 | 7,450.55 | 365.75 | 0 | 0 | 7,816.30 | 2,160.23 | 3,074.74 | 4,741.56 |
| VIGILANTE | 14,753.00 | 7,376.50 | 3,019.15 | 0 | 0 | 10,395.65 | 3,435.08 | 5,490.58 | 4,905.07 |
| VIGILANTE | 15,185.00 | 7,592.50 | 2,059.94 | 0 | 0 | 9,652.44 | 2,415.72 | 5,671.22 | 3,981.22 |
| VIGILANTE | 14,767.35 | 7,383.68 | 2,625.31 | 0 | 0 | 10,008.99 | 0.00 | 6,359.75 | 3,649.24 |
| VIGILANTE | 14,633.45 | 7,316.73 | 1,985.12 | 0 | 0 | 9,301.85 | 2,600.04 | 3,422.54 | 5,879.31 |

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|-----------|-----------|----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE | 14,674.25 | 7,337.13 | 1,990.66 | 0 | 0 | 9,327.79 | 2,387.03 | 6,911.32 | 2,416.47 |
| MOTORISTA | 17,852.56 | 8,926.28 | 0 | 0 | 0 | 8,926.28 | 2,106.93 | 764.36 | |
| VIGILANTE | 14,695.70 | 7,347.85 | 1,993.57 | 0 | 0 | 9,341.42 | 1,976.67 | 4,743.17 | 4,598.25 |
| VIGILANTE | 16,855.64 | 8,427.82 | 5,322.30 | 0 | 0 | 13,750.12 | 2,898.75 | 3,171.25 | 10,578.87 |
| VIGILANTE | 14,675.45 | 7,337.73 | 3,621.43 | 0 | 0 | 10,959.16 | 2,856.70 | 7,708.23 | 3,250.93 |
| MOTORISTA | 17,638.76 | 8,819.38 | 0 | 0 | 0 | 21,651.38 | 4,271.34 | 9,257.07 | 12,394.31 |
| MOTORISTA | 17,622.22 | 8,811.11 | 0 | 0 | 0 | 8,811.11 | 1,675.52 | 6,792.88 | 2,018.23 |
| VIGILANTE | 14,115.50 | 7,057.75 | 1,914.86 | 0 | 0 | 8,972.61 | 2,009.69 | 2,132.19 | 6,840.42 |
| VIGILANTE | 14,018.25 | 7,009.13 | 4,426.37 | 0 | 0 | 11,435.50 | 2,512.53 | 8,843.92 | 2,591.58 |
| VIGILANTE | 14,115.50 | 7,057.75 | 4,457.07 | 0 | 0 | 11,514.82 | 2,232.67 | 7,015.23 | 4,499.59 |
| VIGILANTE | 14,105.00 | 7,052.50 | 1,913.43 | 0 | 0 | 8,965.93 | 2,170.61 | 7,396.41 | 1,569.52 |
| VIGILANTE | 14,296.15 | 4,288.84 | 0 | 0 | 0 | 4,288.84 | 0 | 0.00 | 4,288.84 |
| VIGILANTE | 14,107.10 | 7,053.55 | 2,886.97 | 0 | 0 | 9,940.52 | 2,216.31 | 5,423.43 | 4,517.09 |
| VIGILANTE | 14,658.80 | 7,329.40 | 4,628.62 | 0 | 0 | 11,958.02 | 2,191.04 | 5,981.30 | 5,976.72 |
| VIGILANTE | 14,648.30 | 7,324.15 | 1,010.59 | 0 | 0 | 8,334.74 | 2,299.66 | 6,186.70 | 2,148.04 |
| VIGILANTE | 14,303.15 | 7,151.58 | 986.78 | 0 | 0 | 8,138.36 | 2,162.24 | 1.62 | |
| VIGILANTE | 14,085.45 | 7,042.73 | 1,910.78 | 0 | 0 | 8,953.51 | 1,821.14 | 7,550.75 | 1,402.76 |

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|-----------------------|-----------|----------|----------|---|---|-----------|----------|----------|----------|
| VIGILANTE | 14,294.95 | 7,147.47 | 4,513.74 | 0 | 0 | 11,661.21 | 2,419.57 | 4,767.57 | 6,893.64 |
| VIGILANTE | 14,638.70 | 7,319.35 | 1,985.83 | 0 | 0 | 9,305.18 | 0.00 | 3,738.50 | 5,566.68 |
| VIGILANTE | 14,307.35 | 7,153.68 | 0 | 0 | 0 | 7,153.68 | 1,982.71 | 5,485.21 | 1,668.47 |
| VIGILANTE | 13,999.35 | 6,999.68 | 3,143.49 | 0 | 0 | 10,143.17 | 2,138.67 | 5,171.67 | 4,971.50 |
| VIGILANTE | 14,633.45 | 7,316.73 | 1,659.93 | 0 | 0 | 8,976.66 | 2,304.47 | 3,656.97 | 5,319.69 |
| VIGILANTE | 14,020.35 | 7,010.18 | 1,590.39 | 0 | 0 | 8,600.57 | 1,708.62 | 2,081.12 | 6,519.45 |
| PEON | 14,309.65 | 7,154.82 | 1,655.36 | 0 | 0 | 8,810.18 | 824.16 | 946.66 | 7,863.52 |
| PEON | 14,421.00 | 7,210.50 | 1,668.25 | 0 | 0 | 8,878.75 | 1,191.85 | 1,314.35 | 7,564.40 |
| Ayudante de Fontanero | 15,498.10 | 7,749.05 | 0 | 0 | 0 | 7,749.05 | 1,453.60 | 6,144.78 | 1,604.27 |
| VIGILANTE | 14,304.20 | 7,152.10 | 1,940.46 | 0 | 0 | 9,092.56 | 2,721.48 | 4,793.98 | 4,298.58 |
| VIGILANTE | 14,637.65 | 7,318.83 | 2,995.55 | 0 | 0 | 10,314.38 | 0.00 | 4,418.31 | 5,896.07 |
| MOTORISTA | 16,278.60 | 8,139.30 | 1,598.26 | 0 | 0 | 9,737.56 | 1,540.99 | 5,635.49 | 4,102.07 |
| FONTANERO | 17,210.36 | 8,605.18 | 1,990.92 | 0 | 0 | 10,596.10 | 1,261.84 | 4,974.81 | 5,621.29 |
| VIGILANTE | 14,086.95 | 4,226.09 | 0 | 0 | 0 | 4,226.09 | 0 | 0.00 | 4,226.09 |
| PEON | 13,846.85 | 6,923.43 | 0 | 0 | 0 | 6,923.43 | 457.69 | 3,640.86 | 3,282.57 |
| VIGILANTE | 14,305.25 | 7,152.63 | 4,165.86 | 0 | 0 | 11,318.49 | 2,557.04 | 2,679.54 | 8,638.95 |
| VIGILANTE | 14,021.40 | 7,010.70 | 1,902.09 | 0 | 0 | 8,912.79 | 2,100.91 | 4,923.41 | 3,989.38 |

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|-------------------------|-----------|----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE | 14,013.00 | 7,006.50 | 2,835.16 | 0 | 0 | 9,841.66 | 2,615.13 | 5,988.24 | 3,853.42 |
| VIGILANTE | 14,007.10 | 7,003.55 | 2,490.15 | 0 | 0 | 9,493.70 | 1,697.55 | 7,331.34 | 2,162.36 |
| VIGILANTE | 13,857.80 | 6,928.90 | 4,375.70 | 0 | 0 | 11,304.60 | 2,119.99 | 6,976.34 | 4,328.26 |
| VIGILANTE | 14,007.10 | 7,003.55 | 2,866.50 | 0 | 0 | 9,870.05 | 0.00 | 5,557.39 | 4,312.66 |
| VIGILANTE | 13,986.10 | 6,993.05 | 4,416.22 | 0 | 0 | 21,659.27 | 4,172.69 | 4,533.57 | 17,125.70 |
| VIGILANTE | 13,886.15 | 6,943.08 | 2,500.91 | 0 | 0 | 9,443.99 | 2,061.48 | 4,878.87 | 4,565.12 |
| VIGILANTE | 13,876.70 | 6,938.35 | 4,381.67 | 0 | 0 | 11,320.02 | 2,155.48 | 2,277.98 | 9,042.04 |
| VIGILANTE | 13,864.10 | 6,932.05 | 2,837.24 | 0 | 0 | 9,769.29 | 1,820.04 | 5,683.19 | 4,086.10 |
| VIGILANTE | 15,089.35 | 7,544.67 | 2,046.96 | 0 | 0 | 9,591.63 | 2,437.42 | 4,902.16 | 4,689.47 |
| VIGILANTE | 13,921.85 | 6,960.93 | 341.72 | 0 | 0 | 7,302.65 | 1,743.58 | 5.11 | |
| VIGILANTE | 13,881.95 | 6,940.98 | 340.74 | 0 | 0 | 7,281.72 | 1,788.14 | 2,160.64 | 5,121.08 |
| VIGILANTE | 13,862.00 | 6,931.00 | 0 | 0 | 0 | 6,931.00 | 0.00 | 2,342.50 | 4,588.50 |
| VIGILANTE | 13,867.25 | 6,933.63 | 1,573.02 | 0 | 0 | 8,506.65 | 2,578.01 | 7,337.40 | 1,169.25 |
| VIGILANTE | 13,873.55 | 6,936.78 | 2,839.18 | 0 | 0 | 9,775.96 | 0.00 | 3,394.50 | 6,381.46 |
| VIGILANTE | 13,845.80 | 6,922.90 | 2,833.49 | 0 | 0 | 20,006.39 | 3,050.25 | 7,727.72 | 12,278.67 |
| Motorista Equipo Pesado | 14,985.00 | 7,492.50 | 1,733.49 | 0 | 0 | 9,225.99 | 1,905.47 | 3,398.70 | 5,827.29 |
| Ayudante de Fontanero | 16,016.85 | 8,008.43 | 1,852.86 | 0 | 0 | 9,861.29 | 1,649.04 | 4,280.42 | 5,580.87 |

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| VIGILANTE | 13,868.30 | 6,934.15 | 1,881.32 | 0 | 0 | 8,815.47 | 3,023.63 | 5,707.13 | 3,108.34 |
| VIGILANTE | 13,842.65 | 6,921.33 | 2,460.92 | 0 | 0 | 9,382.25 | 1,519.17 | 2,301.67 | 7,080.58 |
| PEON | 13,832.15 | 6,916.08 | 0 | 0 | 0 | 6,916.08 | 1,110.36 | 2,724.70 | 4,191.38 |
| VIGILANTE | 13,798.55 | 6,899.28 | 2,823.82 | 0 | 0 | 9,723.10 | 2,867.79 | 4,751.29 | 4,971.81 |
| VIGILANTE | 13,822.70 | 6,911.35 | 1,875.14 | 0 | 0 | 8,786.49 | 1,668.82 | 3,624.32 | 5,162.17 |
| VIGILANTE | 13,697.10 | 6,848.55 | 1,553.72 | 0 | 0 | 8,402.27 | 1,707.91 | 4,180.41 | 4,221.86 |
| VIGILANTE | 14,761.70 | 7,380.85 | 4,661.12 | 0 | 0 | 12,041.97 | 969.49 | 3,041.99 | 8,999.98 |
| Operador Sistema de Distribucion | 21,998.52 | 10,999.26 | 3,666.42 | 0 | 0 | 30,716.08 | 6,641.90 | 8,878.27 | 21,837.81 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,383.31 | 0 | 0 | 8,206.31 | 1,231.48 | 5,753.06 | 2,453.25 |
| VIGILANTE I | 12,066.00 | 6,033.00 | 2,145.07 | 0 | 0 | 8,178.07 | 1,299.97 | 2,672.47 | 5,505.60 |
| VIGILANTE | 11,646.00 | 5,823.00 | 3,677.31 | 0 | 0 | 9,500.31 | 1,311.40 | 5,089.65 | 4,410.66 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,383.31 | 0 | 0 | 8,206.31 | 0.00 | 122.50 | 8,083.81 |
| VIGILANTE | 11,646.00 | 5,823.00 | 1,579.86 | 0 | 0 | 7,402.86 | 1,225.29 | 4,484.33 | 2,918.53 |
| VIGILANTE | 14,666.15 | 7,333.08 | 4,630.94 | 0 | 0 | 11,964.02 | 2,381.02 | 6,666.94 | 5,297.08 |
| VIGILANTE | 13,670.85 | 6,835.43 | 2,462.14 | 0 | 0 | 9,297.57 | 1,463.69 | 5,733.07 | 3,564.50 |
| VIGILANTE | 10,955.00 | 5,477.50 | 1,486.12 | 0 | 0 | 6,963.62 | 1,143.98 | 5,846.40 | 1,117.22 |
| Ayudante de Fontanero | 13,065.00 | 6,532.50 | 0 | 0 | 0 | 6,532.50 | 1,200.24 | 5,367.63 | 1,164.87 |

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| VIGILANTE | 11,446.00 | 5,723.00 | 2,315.79 | 0 | 0 | 8,038.79 | 1,572.86 | 3,823.36 | 4,215.43 |
| VIGILANTE | 10,892.45 | 5,446.23 | 1,477.63 | 0 | 0 | 6,923.86 | 1,003.71 | 4,469.45 | 2,454.41 |
| VIGILANTE | 10,892.45 | 5,446.23 | 3,439.37 | 0 | 0 | 8,885.60 | 1,064.15 | 4,623.37 | 4,262.23 |
| VIGILANTE | 10,892.45 | 5,446.23 | 2,229.10 | 0 | 0 | 7,675.33 | 1,157.27 | 5,565.73 | 2,109.60 |
| PEON | 10,892.45 | 5,446.23 | 1,260.06 | 0 | 0 | 6,706.29 | 680.10 | 3,442.49 | 3,263.80 |
| Ayudante de Fontanero | 12,177.00 | 6,088.50 | 1,408.66 | 0 | 0 | 7,497.16 | 911.56 | 828.91 | |
| VIGILANTE | 10,892.45 | 5,446.23 | 1,477.63 | 0 | 0 | 6,923.86 | 1,179.07 | 1,934.91 | 4,988.95 |
| VIGILANTE I | 10,271.45 | 5,135.73 | 1,393.39 | 0 | 0 | 6,529.12 | 745.94 | 1,931.78 | 4,597.34 |
| OFICIAL DE RECLAMOS | 12,535.00 | 6,267.50 | 1,373.16 | 0 | 0 | 7,640.66 | 1,008.33 | 2,100.83 | 5,539.83 |
| Operador Sistema de Distribucion | 11,365.00 | 5,682.50 | 1,653.09 | 0 | 0 | 7,335.59 | 983.54 | 2,267.04 | 5,068.55 |
| VIGILANTE | 10,195.00 | 5,097.50 | 2,086.37 | 0 | 0 | 7,183.87 | 992.84 | 2,670.44 | 4,513.43 |
| VIGILANTE | 10,195.00 | 5,097.50 | 1,812.44 | 0 | 0 | 6,909.94 | 890.89 | 3,818.39 | 3,091.55 |
| VIGILANTE | 10,195.00 | 5,097.50 | 3,219.15 | 0 | 0 | 8,316.65 | 985.50 | 2,378.00 | 5,938.65 |
| VIGILANTE | 10,195.00 | 5,097.50 | 3,219.15 | 0 | 0 | 8,316.65 | 1,041.11 | 5,448.36 | 2,868.29 |
| VIGILANTE | 10,195.00 | 5,097.50 | 2,086.37 | 0 | 0 | 7,183.87 | 972.68 | 4,301.60 | 2,882.27 |
| MOTORISTA | 11,115.00 | 5,557.50 | 1,285.80 | 0 | 0 | 6,843.30 | 559.95 | 4,800.79 | 2,042.51 |
| VIGILANTE | 10,280.00 | 5,140.00 | 2,103.76 | 0 | 0 | 7,243.76 | 1,426.48 | 4,150.89 | 3,092.87 |

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|---------------------|-----------|----------|----------|---|---|-----------|----------|----------|-----------|
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 2,319.49 | 2,068.01 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,190.39 | 0 | 0 | 12,827.89 | 1,422.69 | 2,473.07 | 10,354.82 |
| VIGILANTE | 10,195.00 | 5,097.50 | 1,383.02 | 0 | 0 | 6,480.52 | 1,113.14 | 2,428.98 | 4,051.54 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 3,142.76 | 1,244.74 |
| OFICIAL DE RECLAMOS | 14,335.00 | 7,167.50 | 0 | 0 | 0 | 7,167.50 | 1,241.58 | 3,744.00 | 3,423.50 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 522.08 | 1,562.58 | 3,969.92 |
| VIGILANTE | 8,775.00 | 4,387.50 | 2,770.77 | 0 | 0 | 7,158.27 | 0.00 | 3,218.85 | 3,939.42 |
| VIGILANTE | 9,385.00 | 4,692.50 | 2,963.39 | 0 | 0 | 7,655.89 | 862.91 | 1,603.25 | 6,052.64 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,795.77 | 0 | 0 | 6,183.27 | 0.00 | 122.50 | 6,060.77 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 443.87 | 2,316.37 | 2,071.13 |
| VIGILANTE | 8,775.00 | 4,387.50 | 2,770.77 | 0 | 0 | 7,158.27 | 662.24 | 875.64 | |
| VIGILANTE | 8,775.00 | 4,387.50 | 2,770.77 | 0 | 0 | 7,158.27 | 580.42 | 4,667.90 | 2,490.37 |
| VIGILANTE I | 10,460.00 | 5,230.00 | 1,186.53 | 0 | 0 | 6,416.53 | 829.46 | 2,208.01 | 4,208.52 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,560.00 | 0 | 0 | 5,947.50 | 575.11 | 3,875.50 | 2,072.00 |
| VIGILANTE | 14,634.00 | 7,317.00 | 4,620.80 | 0 | 0 | 11,937.80 | 2,358.96 | 5,017.46 | 6,920.34 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 250.21 | 1,793.31 | 2,594.19 |
| VIGILANTE | 8,575.00 | 4,287.50 | 1,163.26 | 0 | 0 | 5,450.76 | 600.87 | 2,238.33 | 3,212.43 |

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| VIGILANTE | 8,775.00 | 4,387.50 | 1,795.77 | 0 | 0 | 6,183.27 | 0.00 | 2,255.50 | 3,927.77 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,190.39 | 0 | 0 | 12,827.89 | 117.12 | 1,442.50 | 11,385.39 |
| VIGILANTE | 8,775.00 | 4,387.50 | 2,770.77 | 0 | 0 | 7,158.27 | 864.69 | 3,309.19 | 3,849.08 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,426.16 | 0 | 0 | 5,813.66 | 560.02 | 2,026.79 | 3,786.87 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 612.76 | 152.2 | |
| PEON | 8,775.00 | 4,387.50 | 1,795.77 | 0 | 0 | 13,433.27 | 1,330.10 | 4,344.48 | 9,088.79 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,385.39 | 0 | 0 | 5,772.89 | 678.00 | 800.50 | 4,972.39 |
| VIGILANTE I | 9,335.00 | 4,667.50 | 1,266.35 | 0 | 0 | 5,933.85 | 348.00 | 1,112.50 | 4,821.35 |
| VIGILANTE I | 9,936.73 | 4,968.36 | 1,766.53 | 0 | 0 | 6,734.89 | 873.82 | 4,304.00 | 2,430.89 |
| VIGILANTE | 8,575.00 | 4,287.50 | 1,754.84 | 0 | 0 | 6,042.34 | 627.93 | 173.07 | |
| VIGILANTE II | 11,707.00 | 5,853.50 | 2,395.80 | 0 | 0 | 8,249.30 | 1,307.41 | 4,201.02 | 4,048.28 |
| Operador Sistema de Distribucion | 10,200.00 | 5,100.00 | 0 | 0 | 0 | 5,100.00 | 996.18 | 346.32 | |
| VIGILANTE | 8,825.00 | 4,412.50 | 2,786.56 | 0 | 0 | 7,199.06 | 699.50 | 955.34 | |
| MOTORISTA DE CARRO CISTERNA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 354.86 | 2,171.52 | 2,800.98 |
| VIGILANTE | 8,775.00 | 4,387.50 | 2,770.77 | 0 | 0 | 7,158.27 | 747.62 | 1,370.12 | 5,788.15 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,560.00 | 0 | 0 | 5,947.50 | 452.87 | 4,115.65 | 1,831.85 |
| Oficial de Informacion | 12,235.00 | 6,117.50 | 1,490.45 | 0 | 0 | 7,607.95 | 411.53 | 896.53 | 6,711.42 |

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|---------------------|----------|----------|----------|---|---|-----------|----------|----------|-----------|
| ENCARGADO DE BODEGA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,852.54 | 2,334.96 |
| VIGILANTE | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 579.59 | 2,069.09 | 2,318.41 |
| PEON | 8,775.00 | 4,387.50 | 1,015.11 | 0 | 0 | 5,402.61 | 0.00 | 3,105.45 | 2,297.16 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 765 | |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,560.00 | 0 | 0 | 5,947.50 | 481.67 | 4,016.84 | 1,930.66 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,560.00 | 0 | 0 | 5,947.50 | 491.42 | 2,196.92 | 3,750.58 |
| VIGILANTE | 8,775.00 | 4,387.50 | 995.39 | 0 | 0 | 5,382.89 | 448.10 | 3,306.44 | 2,076.45 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 538.10 | 3,215.94 | 2,171.25 |
| VIGILANTE | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 11,637.50 | 1,240.04 | 1,660.42 | 9,977.08 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,795.77 | 0 | 0 | 13,433.27 | 1,406.50 | 4,502.41 | 8,930.86 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,970.39 | 0 | 0 | 13,607.89 | 1,445.90 | 2,905.67 | 10,702.22 |
| VIGILANTE | 8,775.00 | 4,387.50 | 975 | 0 | 0 | 12,612.50 | 756.91 | 1,918.75 | 10,693.75 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 11,637.50 | 132.86 | 2,522.24 | 9,115.26 |
| PEON | 8,775.00 | 4,387.50 | 1,015.11 | 0 | 0 | 12,652.61 | 671.56 | 2,617.19 | 10,035.42 |
| VIGILANTE | 8,575.00 | 4,287.50 | 1,163.26 | 0 | 0 | 5,450.76 | 608.87 | 4,257.37 | 1,193.39 |
| VIGILANTE | 8,575.00 | 4,287.50 | 2,707.62 | 0 | 0 | 6,995.12 | 752.09 | 3,054.59 | 3,940.53 |
| VIGILANTE | 8,275.00 | 4,137.50 | 1,693.45 | 0 | 0 | 5,830.95 | 452.71 | 3,617.21 | 2,213.74 |

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|-----------|----------|----------|----------|---|---|----------|--------|----------|----------|
| VIGILANTE | 8,475.00 | 4,237.50 | 1,506.67 | 0 | 0 | 5,744.17 | 509.81 | 1,812.00 | 3,932.17 |
| VIGILANTE | 8,575.00 | 4,287.50 | 1,524.44 | 0 | 0 | 5,811.94 | 533.51 | 3,339.18 | 2,472.76 |
| PEON | 8,575.00 | 4,287.50 | 991.98 | 0 | 0 | 5,279.48 | 187.98 | 870.5 | |
| VIGILANTE | 8,575.00 | 4,287.50 | 2,707.62 | 0 | 0 | 6,995.12 | 654.67 | 2,038.17 | 4,956.95 |
| VIGILANTE | 8,575.00 | 4,287.50 | 2,707.62 | 0 | 0 | 6,995.12 | 663.03 | 2,668.87 | 4,326.25 |
| VIGILANTE | 8,575.00 | 4,287.50 | 1,524.44 | 0 | 0 | 5,811.94 | 543.65 | 3,344.99 | 2,466.95 |
| PEON | 8,575.00 | 4,287.50 | 1,754.84 | 0 | 0 | 6,042.34 | 651.62 | 1,574.12 | 4,468.22 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,676.05 | 0 | 0 | 6,913.55 | 678.81 | 2,386.52 | 4,527.03 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,506.67 | 0 | 0 | 5,744.17 | 493.30 | 2,211.64 | 3,532.53 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,676.05 | 0 | 0 | 6,913.55 | 638.97 | 4,816.10 | 2,097.45 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,506.67 | 0 | 0 | 5,744.17 | 432.04 | 2,957.21 | 2,786.96 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 647.69 | 3,525.12 | 1,862.07 |
| VIGILANTE | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 2,677.90 | 1,559.60 |
| VIGILANTE | 8,475.00 | 4,237.50 | 208.02 | 0 | 0 | 4,445.52 | 524.81 | 8.21 | |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 482.62 | 360.07 | |
| VIGILANTE | 8,475.00 | 4,237.50 | 565 | 0 | 0 | 4,802.50 | 537.38 | 743.22 | 4,059.28 |
| PEON | 8,475.00 | 4,237.50 | 1,149.69 | 0 | 0 | 5,387.19 | 787.33 | 2,792.83 | 2,594.36 |

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|------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| VIGILANTE | 8,375.00 | 4,187.50 | 2,644.47 | 0 | 0 | 6,831.97 | 608.22 | 2,752.06 | 4,079.91 |
| VIGILANTE I | 9,335.00 | 4,667.50 | 0 | 0 | 0 | 4,667.50 | 782.06 | 112.17 | |
| VIGILANTE | 8,375.00 | 4,187.50 | 2,047.22 | 0 | 0 | 6,234.72 | 413.26 | 2,847.10 | 3,387.62 |
| PEON | 8,475.00 | 4,237.50 | 2,676.05 | 0 | 0 | 6,913.55 | 738.79 | 861.29 | 6,052.26 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,488.89 | 0 | 0 | 5,676.39 | 0.00 | 2,200.50 | 3,475.89 |
| VIGILANTE | 8,375.00 | 4,187.50 | 372.22 | 0 | 0 | 4,559.72 | 434.87 | 1,951.71 | 2,608.01 |
| VIGILANTE | 8,375.00 | 4,187.50 | 2,644.47 | 0 | 0 | 6,831.97 | 503.39 | 825.89 | 6,006.08 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,136.13 | 0 | 0 | 5,323.63 | 557.54 | 2,736.04 | 2,587.59 |
| VIGILANTE | 8,625.00 | 4,312.50 | 1,765.08 | 0 | 0 | 6,077.58 | 687.76 | 2,276.76 | 3,800.82 |
| VIGILANTE | 8,375.00 | 4,187.50 | 1,488.89 | 0 | 0 | 5,676.39 | 546.50 | 3,054.13 | 2,622.26 |
| VIGILANTE | 8,151.57 | 4,075.79 | 1,105.81 | 0 | 0 | 5,181.60 | 552.50 | 2,580.72 | 2,600.88 |
| VIGILANTE | 8,151.57 | 4,075.79 | 1,449.17 | 0 | 0 | 5,524.96 | 0.00 | 944.50 | 4,580.46 |
| PEON | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 205.93 | 1,383.43 | 2,692.36 |
| OFICIAL DE RECLAMOS | 8,151.57 | 4,075.79 | 892.97 | 0 | 0 | 4,968.76 | 0.00 | 627.50 | 4,341.26 |
| TECNICO EN LABORATORIO | 24,711.48 | 12,355.74 | 1,213.11 | 0 | 0 | 13,568.85 | 2,487.29 | 4,394.96 | 9,173.89 |
| JEFE SUBSISTEMA CONTROL DE CALIDAD | 39,148.97 | 19,574.49 | 0 | 0 | 0 | 19,574.49 | 3,041.06 | 14,886.08 | 4,688.41 |
| ANALISTA MICROBIOLOGO | 25,361.97 | 12,680.99 | 0 | 0 | 0 | 12,680.99 | 1,687.37 | 2,059.87 | 10,621.12 |

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|---------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| TECNICO EN LABORATORIO | 19,304.52 | 9,652.26 | 947.68 | 0 | 0 | 10,599.94 | 1,852.38 | 3,613.34 | 6,986.60 |
| TECNICO EN LABORATORIO | 23,426.02 | 11,713.01 | 1,150.00 | 0 | 0 | 29,717.90 | 5,702.80 | 6,103.94 | 23,613.96 |
| MOTORISTA | 14,756.00 | 7,378.00 | 0 | 0 | 0 | 7,378.00 | 866.94 | 3,281.44 | 4,096.56 |
| ASISTENTE DE LABORATORIO | 26,539.54 | 13,269.77 | 0 | 0 | 0 | 13,269.77 | 1,815.68 | 5,806.10 | 7,463.67 |
| MOTORISTA | 11,476.00 | 5,738.00 | 0 | 0 | 0 | 5,738.00 | 417.07 | 3,860.92 | 1,877.08 |
| TECNICO EN LABORATORIO | 16,644.84 | 8,322.42 | 0 | 0 | 0 | 8,322.42 | 2,238.44 | 5,610.94 | 2,711.48 |
| TECNICO EN LABORATORIO | 16,194.45 | 8,097.23 | 0 | 0 | 0 | 8,097.23 | 2,229.05 | 6,946.20 | 1,151.03 |
| ASEADORA | 9,956.29 | 4,978.14 | 0 | 0 | 0 | 4,978.14 | 0.00 | 3,759.93 | 1,218.21 |
| ANALISTA QUIMICO | 15,615.00 | 7,807.50 | 0 | 0 | 0 | 7,807.50 | 489.60 | 1,362.10 | 6,445.40 |
| ASEADORA | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 3,103.84 | 1,033.66 |
| TRANSCRIPTOR DATOS | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 2,750.50 | 1,387.00 |
| ASISTENTE TECNICO LABORATORISTA | 10,620.00 | 5,310.00 | 0 | 0 | 0 | 5,310.00 | 460.60 | 3,745.10 | 1,564.90 |
| SECRETARIA | 10,060.00 | 5,030.00 | 0 | 0 | 0 | 5,030.00 | 0.00 | 3,856.39 | 1,173.61 |
| ANALISTA QUIMICO | 23,896.38 | 11,948.19 | 0 | 0 | 0 | 11,948.19 | 2,157.85 | 3,430.35 | 8,517.84 |
| TECNICO DE LABORATORIO | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 0.00 | 2,603.84 | 2,068.66 |
| QUIMICO | 20,201.89 | 10,100.94 | 0 | 0 | 0 | 10,100.94 | 524.51 | 2,902.22 | 7,198.72 |
| MOTORISTA | 15,535.70 | 7,767.85 | 1,655.97 | 0 | 0 | 9,423.82 | 1,387.76 | 6,899.44 | 2,524.38 |

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|----------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| OPERADOR DE MANTENIMIENTO | 19,490.99 | 9,745.50 | 0 | 0 | 0 | 9,745.50 | 2,042.13 | 4.87 | |
| VIGILANTE | 13,838.45 | 6,919.23 | 1,845.13 | 0 | 0 | 8,764.36 | 0.00 | 5,258.56 | 3,505.80 |
| PEON | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 881.47 | 3,506.03 |
| VIGILANTE I | 9,335.00 | 4,667.50 | 1,244.67 | 0 | 0 | 5,912.17 | 0.00 | 2,644.84 | 3,267.33 |
| Operador de Sistema Scada | 10,200.00 | 5,100.00 | 1,863.82 | 0 | 0 | 6,963.82 | 201.90 | 1,860.82 | 5,103.00 |
| JEFE SUB SISTEMA CARRIZAL | 31,400.00 | 15,700.00 | 0 | 0 | 0 | 15,700.00 | 2,293.86 | 2,416.36 | 13,283.64 |
| VIGILANTE | 8,475.00 | 4,237.50 | 1,377.40 | 0 | 0 | 5,614.90 | 464.00 | 686.50 | 4,928.40 |
| INGENIERO MECANICO | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,635.80 | 6,585.14 | 6,176.46 |
| VIGILANTE | 8,275.00 | 4,137.50 | 1,649.57 | 0 | 0 | 5,787.07 | 530.12 | 3,566.62 | 2,220.45 |
| VIGILANTE | 8,275.00 | 4,137.50 | 1,649.57 | 0 | 0 | 5,787.07 | 500.38 | 3,187.67 | 2,599.40 |
| INGENIERO DE PROYECTO | 16,000.00 | 8,000.00 | 0 | 0 | 0 | 8,000.00 | 0.00 | 2,444.50 | 5,555.50 |
| JEFE UNIDAD MANTENIMIENTO | 31,476.46 | 15,738.23 | 0 | 0 | 0 | 15,738.23 | 0.00 | 7,794.74 | 7,943.49 |
| MOTORISTA | 19,803.79 | 9,901.89 | 2,110.90 | 0 | 0 | 12,012.79 | 0.00 | 5,983.50 | 6,029.29 |
| ASISTENTE DE MANTENIMIENTO | 23,845.21 | 11,922.60 | 2,541.68 | 0 | 0 | 14,464.28 | 3,525.27 | 10,274.77 | 4,189.51 |
| ASISTENTE DE MANTENIMIENTO | 22,538.11 | 11,269.05 | 0 | 0 | 0 | 11,269.05 | 4,774.87 | 3.68 | |
| ALBAÑIL | 20,043.66 | 10,021.83 | 0 | 0 | 0 | 10,021.83 | 366.60 | 3,940.45 | 6,081.38 |
| ASISTENTE DE MANTENIMIENTO | 21,967.67 | 10,983.84 | 2,341.55 | 0 | 0 | 13,325.39 | 2,754.41 | 7,221.91 | 6,103.48 |

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|----------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| MOTORISTA | 19,106.21 | 9,553.11 | 2,036.55 | 0 | 0 | 11,589.66 | 0.00 | 122.50 | 11,467.16 |
| PEON | 16,121.75 | 8,060.88 | 0 | 0 | 0 | 8,060.88 | 0.00 | 222.50 | 7,838.38 |
| ASISTENTE | 24,409.20 | 12,204.60 | 2,601.80 | 0 | 0 | 14,806.40 | 3,477.31 | 8,988.42 | 5,817.98 |
| ASISTENTE DE MANTENIMIENTO | 20,695.89 | 10,347.95 | 2,205.99 | 0 | 0 | 12,553.94 | 2,601.70 | 9,998.77 | 2,555.17 |
| SECRETARIA | 18,602.42 | 9,301.21 | 0 | 0 | 0 | 9,301.21 | 2,231.20 | 5,224.13 | 4,077.08 |
| OPER.EQUIPO MANT. | 16,887.26 | 8,443.63 | 0 | 0 | 0 | 8,443.63 | 3,055.42 | 6,927.80 | 1,515.83 |
| OPER.EQUIPO MANT. | 16,862.49 | 8,431.25 | 1,797.39 | 0 | 0 | 10,228.64 | 1,764.53 | 6,522.88 | 3,705.76 |
| OPER.EQUIPO MANT. | 16,887.79 | 8,443.89 | 1,800.09 | 0 | 0 | 10,243.98 | 1,763.36 | 4,657.86 | 5,586.12 |
| ALBAÑIL | 17,891.83 | 8,945.91 | 0 | 0 | 0 | 8,945.91 | 165.30 | 4,354.45 | 4,591.46 |
| OFICIAL DE RECLAMOS | 15,661.00 | 7,830.50 | 0 | 0 | 0 | 7,830.50 | 1,047.75 | 932.93 | |
| COMPRESORISTA | 16,687.00 | 8,343.50 | 1,727.48 | 0 | 0 | 10,070.98 | 1,490.48 | 5,440.15 | 4,630.83 |
| ASEADORA | 14,589.00 | 7,294.50 | 0 | 0 | 0 | 7,294.50 | 376.58 | 3,773.87 | 3,520.63 |
| OPER.EQUIPO MANT. | 16,861.96 | 8,430.98 | 1,797.33 | 0 | 0 | 10,228.31 | 1,803.48 | 4,457.53 | 5,770.78 |
| AYUDANTE DE ALBAÑIL | 16,464.61 | 8,232.30 | 0 | 0 | 0 | 8,232.30 | 0.00 | 322.50 | 7,909.80 |
| ARMADOR DE HIERRO | 15,515.00 | 7,757.50 | 0 | 0 | 0 | 7,757.50 | 0.00 | 1,207.50 | 6,550.00 |
| OPER.EQUIPO MANT. | 16,862.49 | 8,431.25 | 1,797.39 | 0 | 0 | 10,228.64 | 2,152.59 | 4,528.09 | 5,700.55 |
| MOTORISTA | 16,049.60 | 8,024.80 | 1,710.74 | 0 | 0 | 9,735.54 | 2,114.32 | 3,736.82 | 5,998.72 |

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|---------------------------|-----------|----------|----------|---|---|-----------|----------|----------|----------|
| PEON | 14,920.95 | 7,460.48 | 1,590.44 | 0 | 0 | 9,050.92 | 0.00 | 2,632.72 | 6,418.20 |
| ASISTENTE DE CONSTRUCCION | 17,891.44 | 8,945.72 | 1,907.07 | 0 | 0 | 10,852.79 | 1,877.88 | 3,000.38 | 7,852.41 |
| ASISTENTE CONSTRUCCION | 18,478.80 | 9,239.40 | 0 | 0 | 0 | 9,239.40 | 0.00 | 4,785.76 | 4,453.64 |
| AYUDANTE DE ALBAÑIL | 16,464.61 | 4,939.38 | 0 | 0 | 0 | 4,939.38 | 0 | 0.00 | 4,939.38 |
| Oficinista | 16,592.14 | 8,296.07 | 0 | 0 | 0 | 8,296.07 | 974.83 | 923.89 | |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 3,937.12 | 5,964.77 |
| OPER.EQUIPO MANT. | 16,724.94 | 8,362.47 | 1,782.72 | 0 | 0 | 10,145.19 | 1,578.78 | 6,928.21 | 3,216.98 |
| MOTORISTA | 15,398.75 | 7,699.38 | 0 | 0 | 0 | 7,699.38 | 2,636.89 | 453.88 | |
| ALBAÑIL | 19,270.09 | 9,635.04 | 2,054.02 | 0 | 0 | 11,689.06 | 1,670.81 | 4,706.31 | 6,982.75 |
| ALBAÑIL | 17,747.02 | 8,873.51 | 1,891.68 | 0 | 0 | 10,765.19 | 1,975.50 | 7.35 | |
| AYUDANTE DE ALBAÑIL | 16,411.91 | 8,205.96 | 1,749.36 | 0 | 0 | 9,955.32 | 1,842.87 | 8,721.38 | 1,233.94 |
| OPER.EQUIPO MANT. | 16,724.94 | 8,362.47 | 1,782.72 | 0 | 0 | 10,145.19 | 1,704.55 | 5,906.99 | 4,238.20 |
| MOTORISTA | 15,113.75 | 7,556.88 | 1,610.98 | 0 | 0 | 9,167.86 | 1,731.01 | 6,853.51 | 2,314.35 |
| OPER.EQUIPO MANT. | 16,645.89 | 8,322.95 | 1,774.30 | 0 | 0 | 10,097.25 | 1,675.96 | 6,010.96 | 4,086.29 |
| Asistente Administrativo | 17,672.45 | 8,836.23 | 0 | 0 | 0 | 8,836.23 | 715.50 | 6,816.48 | 2,019.75 |
| PEON | 11,258.50 | 5,629.25 | 1,200.05 | 0 | 0 | 6,829.30 | 547.40 | 1,487.90 | 5,341.40 |
| OPER.EQUIPO MANT. | 13,865.00 | 6,932.50 | 0 | 0 | 0 | 6,932.50 | 1,931.36 | 3,709.79 | 3,222.71 |

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|--|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| ALBAÑIL | 16,014.00 | 8,007.00 | 1,706.94 | 0 | 0 | 9,713.94 | 2,003.01 | 615 | |
| PEON | 11,408.50 | 5,704.25 | 0 | 0 | 0 | 5,704.25 | 1,306.51 | 958.52 | |
| ASEADORA | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 2,052.50 | 3,304.25 |
| JEFE DE COMPUTO | 26,847.64 | 13,423.82 | 0 | 0 | 0 | 13,423.82 | 1,581.79 | 9,904.56 | 3,519.26 |
| Operador de Retroexcavadora | 12,535.00 | 6,267.50 | 1,336.12 | 0 | 0 | 7,603.62 | 1,140.14 | 6,319.01 | 1,284.61 |
| Jefe Sub Sistema Comayaguela | 33,828.27 | 16,914.14 | 0 | 0 | 0 | 16,914.14 | 2,489.08 | 4,865.54 | 12,048.60 |
| Jefe Departamento Alcantarillado Sanitario | 48,913.39 | 24,456.69 | 0 | 0 | 0 | 24,456.69 | 4,263.22 | 10,551.72 | 13,904.97 |
| ALBAÑIL | 16,075.00 | 8,037.50 | 690.49 | 0 | 0 | 8,727.99 | 1,534.51 | 6,172.01 | 2,555.98 |
| ALBAÑIL | 9,800.00 | 4,900.00 | 1,044.59 | 0 | 0 | 5,944.59 | 578.00 | 1,930.50 | 4,014.09 |
| Operador de Retroexcavadora | 9,545.00 | 4,772.50 | 1,017.41 | 0 | 0 | 5,789.91 | 534.79 | 2,587.29 | 3,202.62 |
| AYUDANTE DE BODEGA | 9,385.00 | 4,692.50 | 1,000.36 | 0 | 0 | 5,692.86 | 421.08 | 3,552.84 | 2,140.02 |
| SOLDADOR | 10,285.00 | 5,142.50 | 1,096.29 | 0 | 0 | 6,238.79 | 642.95 | 1,607.76 | 4,631.03 |
| OPER.EQUIPO MANT. | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 794.64 | 4,766.43 | 2,497.50 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 823.19 | 2,915.27 | 4,348.66 |
| MOTORISTA | 11,425.00 | 5,712.50 | 1,217.81 | 0 | 0 | 6,930.31 | 753.63 | 3,931.20 | 2,999.11 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 0 | 0 | 0 | 5,987.50 | 1,301.53 | 367.95 | |
| OFICIAL DE RECLAMOS | 12,535.00 | 6,267.50 | 1,222.17 | 0 | 0 | 7,489.67 | 1,021.46 | 5,832.86 | 1,656.81 |

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|----------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|----------|
| ALBAÑIL | 10,780.00 | 5,390.00 | 0 | 0 | 0 | 5,390.00 | 1,075.69 | 4,032.53 | 1,357.47 |
| AYUDANTE DE ALBAÑIL | 9,275.00 | 4,637.50 | 0 | 0 | 0 | 4,637.50 | 685.19 | 2,067.40 | 2,570.10 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 777.86 | 3,233.69 | 3,478.24 |
| Operador Equipo de Mantenimiento | 11,325.00 | 5,662.50 | 1,207.14 | 0 | 0 | 6,869.64 | 644.33 | 1,609.14 | 5,260.50 |
| AYUDANTE DE ALBAÑIL | 10,350.00 | 5,175.00 | 1,103.22 | 0 | 0 | 6,278.22 | 585.95 | 2,938.99 | 3,339.23 |
| MOTORISTA | 11,165.00 | 5,582.50 | 1,190.09 | 0 | 0 | 6,772.59 | 900.68 | 1,773.18 | 4,999.41 |
| AYUDANTE DE ALBAÑIL | 9,275.00 | 4,637.50 | 988.63 | 0 | 0 | 5,626.13 | 0.00 | 1,433.84 | 4,192.29 |
| Operador Equipo de Mantenimiento | 9,275.00 | 4,637.50 | 988.63 | 0 | 0 | 5,626.13 | 375.44 | 1,577.11 | 4,049.02 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 741.48 | 2,378.98 | 4,884.95 |
| ALBAÑIL | 11,025.00 | 5,512.50 | 1,175.16 | 0 | 0 | 6,687.66 | 820.53 | 4,115.03 | 2,572.63 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 875.72 | 4,029.12 | 3,234.81 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 394.27 | 2,421.77 | 4,290.16 |
| Oficial de Atencion al Cliente | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 261.10 | 2,763.94 | 2,718.56 |
| JEFE SUBSISTEMA DE TEGUCIGALPA | 34,557.44 | 17,278.72 | 0 | 0 | 0 | 17,278.72 | 2,793.75 | 10,684.06 | 6,594.66 |
| PEON | 9,275.00 | 2,782.50 | 0 | 0 | 0 | 2,782.50 | 0 | 0.00 | 2,782.50 |
| Oficial de Informacion | 14,025.00 | 7,012.50 | 0 | 0 | 0 | 7,012.50 | 477.59 | 4,189.70 | 2,822.80 |
| SECRETARIA | 9,335.00 | 4,667.50 | 0 | 0 | 0 | 4,667.50 | 0.00 | 2,308.90 | 2,358.60 |

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|---|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| MOTORISTA | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 792.09 | 4,090.34 | 2,621.59 |
| MOTORISTA | 11,015.00 | 5,507.50 | 1,174.09 | 0 | 0 | 6,681.59 | 805.13 | 4,795.46 | 1,886.13 |
| ALBAÑIL | 9,980.00 | 4,990.00 | 1,063.78 | 0 | 0 | 6,053.78 | 618.40 | 2,034.24 | 4,019.54 |
| AYUDANTE DE ALBAÑIL | 9,980.00 | 4,990.00 | 1,002.54 | 0 | 0 | 5,992.54 | 473.13 | 3,101.56 | 2,890.98 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 944.30 | 3,593.66 | 3,670.27 |
| Operario de Mantenimiento Especializado | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 952.22 | 4,875.84 | 2,388.09 |
| Oficial de Atencion al Cliente | 10,200.00 | 5,100.00 | 0 | 0 | 0 | 5,100.00 | 492.66 | 2,056.35 | 3,043.65 |
| OFICIAL DE PERSONAL | 13,415.00 | 6,707.50 | 0 | 0 | 0 | 6,707.50 | 162.31 | 5,420.31 | 1,287.19 |
| TRANSCRIPTOR DATOS | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 10,437.50 | 0.00 | 1,849.07 | 8,588.43 |
| ASISTENTE DE COMPUTO | 13,015.00 | 6,507.50 | 0 | 0 | 0 | 6,507.50 | 283.05 | 545.55 | 5,961.95 |
| MOTORISTA | 11,325.00 | 5,662.50 | 1,207.14 | 0 | 0 | 6,869.64 | 821.03 | 700.65 | |
| PEON | 9,275.00 | 4,637.50 | 988.63 | 0 | 0 | 5,626.13 | 207.12 | 2,272.77 | 3,353.36 |
| AYUDANTE DE ALBAÑIL | 9,949.67 | 4,974.84 | 1,060.54 | 0 | 0 | 6,035.38 | 633.55 | 1,214.87 | 4,820.51 |
| PEON | 9,175.00 | 4,587.50 | 977.97 | 0 | 0 | 5,565.47 | 439.44 | 2,937.84 | 2,627.63 |
| AYUD. ARMADOR DE HIERRO | 9,385.00 | 4,692.50 | 0 | 0 | 0 | 11,942.50 | 0.00 | 990.38 | 10,952.12 |
| AYUDANTE COMPRESORISTA | 10,030.00 | 5,015.00 | 1,069.10 | 0 | 0 | 6,084.10 | 625.52 | 4,524.03 | 1,560.07 |
| ALBAÑIL | 9,575.00 | 4,787.50 | 1,020.61 | 0 | 0 | 5,808.11 | 497.28 | 1,119.78 | 4,688.33 |

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|----------------------------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| Operador Equipo de Mantenimiento | 9,075.00 | 4,537.50 | 967.31 | 0 | 0 | 5,504.81 | 284.73 | 2,491.23 | 3,013.58 |
| PEON | 9,075.00 | 4,537.50 | 967.31 | 0 | 0 | 5,504.81 | 406.28 | 1,050.86 | 4,453.95 |
| PEON | 9,075.00 | 4,537.50 | 967.31 | 0 | 0 | 5,504.81 | 0.00 | 2,817.55 | 2,687.26 |
| Operador Equipo de Mantenimiento | 9,850.00 | 4,925.00 | 0 | 0 | 0 | 4,925.00 | 0.00 | 1,047.15 | 3,877.85 |
| ENCUESTADOR | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 722.50 | 3,415.00 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 364.19 | 1,456.28 | 3,927.21 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 364.19 | 1,586.69 | 3,796.80 |
| AUXILIAR DE PERSONAL | 9,335.00 | 4,667.50 | 0 | 0 | 0 | 4,667.50 | 0.00 | 2,642.92 | 2,024.58 |
| ENCARGADO DE BODEGA | 11,825.00 | 5,912.50 | 1,260.44 | 0 | 0 | 7,172.94 | 853.96 | 5,542.34 | 1,630.60 |
| VIGILANTE | 8,475.00 | 4,237.50 | 2,260.00 | 0 | 0 | 6,497.50 | 593.30 | 2,806.49 | 3,691.01 |
| PEON | 8,975.00 | 4,487.50 | 956.66 | 0 | 0 | 5,444.16 | 394.19 | 4,249.32 | 1,194.84 |
| PEON | 8,975.00 | 4,487.50 | 956.66 | 0 | 0 | 5,444.16 | 254.54 | 377.04 | 5,067.12 |
| PEON | 8,975.00 | 4,487.50 | 956.66 | 0 | 0 | 5,444.16 | 0.00 | 1,733.50 | 3,710.66 |
| Operador Equipo de Mantenimiento | 9,075.00 | 4,537.50 | 911.63 | 0 | 0 | 5,449.13 | 273.59 | 1,807.09 | 3,642.04 |
| Operador Equipo de Mantenimiento | 9,385.00 | 4,692.50 | 1,000.36 | 0 | 0 | 5,692.86 | 355.43 | 2,917.22 | 2,775.64 |
| Operador Equipo de Mantenimiento | 9,375.00 | 4,687.50 | 956.68 | 0 | 0 | 5,644.18 | 335.19 | 4,386.05 | 1,258.13 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 189.41 | 395.25 | 4,988.24 |

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|---|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 180.59 | 2,646.06 | 2,737.43 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 0.00 | 2,384.57 | 2,998.92 |
| Operador Equipo de Mantenimiento | 9,375.00 | 4,687.50 | 999.29 | 0 | 0 | 5,686.79 | 361.94 | 2,737.50 | 2,949.29 |
| AYUDANTE DE ALBAÑIL | 9,375.00 | 4,687.50 | 999.29 | 0 | 0 | 5,686.79 | 346.24 | 1,986.74 | 3,700.05 |
| PEON | 8,875.00 | 4,437.50 | 945.99 | 0 | 0 | 5,383.49 | 217.64 | 1,130.14 | 4,253.35 |
| OPERADOR DE MAQUINA | 9,625.00 | 4,812.50 | 1,025.94 | 0 | 0 | 5,838.44 | 463.52 | 3,777.67 | 2,060.77 |
| AYUDANTE DE ALBAÑIL | 9,375.00 | 4,687.50 | 999.29 | 0 | 0 | 5,686.79 | 409.94 | 1,132.44 | 4,554.35 |
| MOTORISTA | 9,345.00 | 4,672.50 | 996.09 | 0 | 0 | 5,668.59 | 337.57 | 3,958.15 | 1,710.44 |
| Jefe Sub Sistema Comayaguela | 28,558.00 | 14,279.00 | 0 | 0 | 0 | 14,279.00 | 1,705.94 | 2,098.44 | 12,180.56 |
| PEON | 8,975.00 | 4,487.50 | 956.66 | 0 | 0 | 5,444.16 | 111.21 | 1,600.71 | 3,843.45 |
| ASEADORA | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 953 | |
| PEON | 9,275.00 | 4,637.50 | 988.63 | 0 | 0 | 5,626.13 | 0.00 | 4,478.64 | 1,147.49 |
| AYUDANTE DE ALBAÑIL | 9,375.00 | 4,687.50 | 999.29 | 0 | 0 | 5,686.79 | 351.82 | 3,345.24 | 2,341.55 |
| CONSERJE | 8,151.57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOTORISTA | 8,575.00 | 4,287.50 | 914.02 | 0 | 0 | 5,201.52 | 26.29 | 3,020.79 | 2,180.73 |
| OFICIAL DE INFORMACION ENLACE TELECONTROL | 14,705.00 | 7,352.50 | 1,567.42 | 0 | 0 | 8,919.92 | 639.63 | 2,415.47 | 6,504.45 |
| ASISTENTE DE JEFATURA | 16,869.14 | 8,434.57 | 0 | 0 | 0 | 8,434.57 | 601.97 | 1,199.47 | 7,235.10 |

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|--|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| ASEADORA | 9,000.00 | 4,500.00 | 0 | 0 | 0 | 4,500.00 | 0.00 | 328.50 | 4,171.50 |
| ADMINISTRADOR | 25,398.32 | 12,699.16 | 0 | 0 | 0 | 12,699.16 | 1,784.80 | 4,919.74 | 7,779.42 |
| ASISTENTE DE SUPERVISOR | 17,707.52 | 8,853.76 | 0 | 0 | 0 | 8,853.76 | 1,039.36 | 3,485.53 | 5,368.23 |
| JEFE DEPARTAMENTO | 58,261.63 | 29,130.81 | 0 | 0 | 0 | 29,130.81 | 6,525.33 | 6,647.83 | 22,482.98 |
| MOTORISTA | 11,015.00 | 5,507.50 | 1,731.10 | 0 | 0 | 7,238.60 | 375.05 | 5,279.82 | 1,958.78 |
| OPER.EQUIPO MANT. | 17,758.69 | 8,879.34 | 2,028.12 | 0 | 0 | 10,907.46 | 2,252.06 | 8,807.01 | 2,100.45 |
| OFICIAL ADMINISTRATIVO | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 177.36 | 1,624.86 | 4,392.64 |
| SECRETARIA | 10,200.00 | 5,100.00 | 0 | 0 | 0 | 5,100.00 | 0.00 | 1,714.99 | 3,385.01 |
| Asistente Supervisor | 24,194.71 | 12,097.35 | 0 | 0 | 0 | 12,097.35 | 2,681.78 | 3,219.28 | 8,878.07 |
| MICROBIOLOGO | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 264.96 | 1,607.46 | 5,000.04 |
| Oficinista | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 0.00 | 2,887.72 | 2,062.28 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 1,567.50 | 3,965.00 |
| TECNICO MECANICO ELECTRICISTA EN PLANTA DE TRATAMI | 9,900.00 | 4,950.00 | 1,130.63 | 0 | 0 | 6,080.63 | 556.92 | 3,128.17 | 2,952.46 |
| QUIMICO | 16,916.44 | 8,458.22 | 0 | 0 | 0 | 8,458.22 | 878.24 | 2,850.74 | 5,607.48 |
| TECNICO EN LABORATORIO | 10,000.00 | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0.00 | 2,989.50 | 2,010.50 |
| TECNICO ELECTRICISTA | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 0.00 | 3,030.05 | 1,642.45 |
| PEON | 9,900.00 | 4,950.00 | 1,130.63 | 0 | 0 | 6,080.63 | 363.16 | 3,048.61 | 3,032.02 |

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|----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| PEON | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 350.09 | 3,128.49 | 1,821.51 |
| BIOLOGA | 12,335.00 | 6,167.50 | 0 | 0 | 0 | 6,167.50 | 514.17 | 2,522.01 | 3,645.49 |
| ASEADORA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,853.50 | 2,334.00 |
| PEON | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 0.00 | 3,109.79 | 1,840.21 |
| Ayudante de Operario | 9,085.00 | 4,542.50 | 0 | 0 | 0 | 4,542.50 | 0.00 | 122.50 | 4,420.00 |
| Inspector | 12,415.75 | 6,207.87 | 0 | 0 | 0 | 6,207.87 | 941.88 | 2,118.85 | 4,089.02 |
| PEON ESPECIALIZADO | 9,900.00 | 4,950.00 | 0 | 0 | 0 | 4,950.00 | 441.73 | 945.37 | |
| Obrero | 10,000.00 | 5,000.00 | 1,142.05 | 0 | 0 | 6,142.05 | 474.14 | 2,614.57 | 3,527.48 |
| JEFE PROYECTOS ESPECIALES | 35,680.36 | 17,840.18 | 0 | 0 | 0 | 17,840.18 | 2,695.13 | 3,017.63 | 14,822.55 |
| Supervisor de Obra | 21,689.31 | 10,844.66 | 0 | 0 | 0 | 10,844.66 | 1,324.97 | 4,615.34 | 6,229.32 |
| SUPERVISOR | 23,726.66 | 11,863.33 | 0 | 0 | 0 | 11,863.33 | 2,906.69 | 5,471.19 | 6,392.14 |
| SECRETARIA | 15,861.00 | 7,930.50 | 0 | 0 | 0 | 7,930.50 | 0.00 | 3,587.93 | 4,342.57 |
| Encargado de Archivo | 10,675.00 | 5,337.50 | 0 | 0 | 0 | 5,337.50 | 73.48 | 1,969.08 | 3,368.42 |
| Jefe de Operaciones de AQUA BLOQ | 14,825.00 | 7,412.50 | 0 | 0 | 0 | 7,412.50 | 0.00 | 122.50 | 7,290.00 |
| ASISTENTE TECNICO | 40,915.08 | 20,457.54 | 0 | 0 | 0 | 20,457.54 | 2,602.44 | 2,724.94 | 17,732.60 |
| Oficinista | 10,190.00 | 5,095.00 | 0 | 0 | 0 | 5,095.00 | 12.51 | 185.01 | 4,909.99 |
| ASISTENTE DE INGENIERO | 27,186.53 | 13,593.27 | 0 | 0 | 0 | 13,593.27 | 2,293.17 | 6,375.51 | 7,217.76 |

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|--|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| INGENIERO SUPERVISOR | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,802.72 | 7,344.43 | 5,417.17 |
| SECRETARIA | 9,345.00 | 4,672.50 | 0 | 0 | 0 | 4,672.50 | 0.00 | 479.52 | |
| INGENIERO DE PROYECTO | 11,100.00 | 5,550.00 | 0 | 0 | 0 | 5,550.00 | 0.00 | 2,299.92 | 3,250.08 |
| ASISTENTE DE INGENIERO | 16,869.14 | 8,434.57 | 0 | 0 | 0 | 8,434.57 | 743.59 | 3,428.59 | 5,005.98 |
| Encargado Unidad Normas Y Supervision | 33,000.00 | 16,500.00 | 0 | 0 | 0 | 16,500.00 | 1,723.40 | 1,845.90 | 14,654.10 |
| AFORADOR | 17,124.27 | 8,562.14 | 0 | 0 | 0 | 8,562.14 | 846.24 | 2,866.14 | 5,696.00 |
| LECTOR DE ESTACION | 15,489.20 | 7,744.60 | 0 | 0 | 0 | 7,744.60 | 0.00 | 122.50 | 7,622.10 |
| LECTOR DE ESTACION | 15,933.15 | 7,966.58 | 0 | 0 | 0 | 7,966.58 | 0.00 | 2,158.50 | 5,808.08 |
| ASIT. AFORADOR | 14,658.45 | 7,329.23 | 0 | 0 | 0 | 7,329.23 | 959.46 | 2,959.96 | 4,369.27 |
| LECTOR DE ESTACION | 14,092.20 | 7,046.10 | 0 | 0 | 0 | 7,046.10 | 535.77 | 1,498.27 | 5,547.83 |
| JEFE UNIDAD HIDROLOGIA | 18,347.18 | 9,173.59 | 0 | 0 | 0 | 9,173.59 | 294.50 | 5,626.29 | 3,547.30 |
| SECRETARIA | 9,545.00 | 4,772.50 | 0 | 0 | 0 | 4,772.50 | 0.00 | 422.50 | 4,350.00 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 0.00 | 1,827.18 | 3,145.32 |
| MOTORISTA | 9,845.00 | 4,922.50 | 0 | 0 | 0 | 4,922.50 | 0.00 | 1,549.86 | 3,372.64 |
| Encargado DAHPO y Optimizacion Operativa | 58,151.33 | 29,075.67 | 0 | 0 | 0 | 29,075.67 | 7,441.74 | 11,061.74 | 18,013.93 |
| ANALISTA DE SISTEMA | 24,064.70 | 12,032.35 | 0 | 0 | 0 | 12,032.35 | 1,577.95 | 5,652.45 | 6,379.90 |
| SUPERVISOR | 8,275.00 | 4,137.50 | 0 | 0 | 0 | 4,137.50 | 0.00 | 1,702.50 | 2,435.00 |

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| ASISTENTE TECNICO | 14,785.00 | 7,392.50 | 0 | 0 | 0 | 7,392.50 | 415.33 | 2,621.37 | 4,771.13 |
| ASISTENTE DE INGENIERO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 31,072.43 | 4,620.59 | 7,994.98 | 23,077.45 |
| ASISTENTE DE DISEÑO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 31,072.43 | 4,620.59 | 7,865.89 | 23,206.54 |
| TECNICO EN SISTEMAS | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 1,377.50 | 4,222.50 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 122.50 | 3,681.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 122.50 | 3,681.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,054.38 | 2,749.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 321.38 | 3,482.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,324.62 | 0 | 0 | 5,128.69 | 0.00 | 377.50 | 4,751.19 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,208.88 | 2,595.19 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 218.19 | |
| Gerente de la Division de Desarrollo | 61,206.88 | 30,603.44 | 0 | 0 | 0 | 30,603.44 | 6,684.11 | 6,806.61 | 23,796.83 |
| Secretaria Gerencia | 23,606.90 | 11,803.45 | 0 | 0 | 0 | 11,803.45 | 1,410.78 | 5,528.00 | 6,275.45 |
| ASISTENTE | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 1,444.60 | 5,268.06 | 6,009.53 |
| ANALISTA PROGRAMADOR | 23,239.65 | 11,619.83 | 0 | 0 | 0 | 11,619.83 | 1,480.72 | 3,458.22 | 8,161.61 |
| PROMOTOR SOCIAL | 19,653.17 | 5,895.95 | 0 | 0 | 0 | 5,895.95 | 0 | 0.00 | 5,895.95 |
| OFICIAL ADMINISTRATIVO | 15,055.00 | 7,527.50 | 1,426.81 | 0 | 0 | 8,954.31 | 889.90 | 6,504.99 | 2,449.32 |

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| Dierector Planificacion y Capacitacion | 60,479.17 | 30,239.58 | 0 | 0 | 0 | 30,239.58 | 9,814.47 | 10,936.97 | 19,302.61 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,934.49 | 8,451.36 | 6,877.57 |
| Motorista | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 252.55 | 2,346.56 | 3,185.94 |
| Jefe Depto. Financiero | 32,050.39 | 16,025.19 | 0 | 0 | 0 | 16,025.19 | 3,107.54 | 5,533.56 | 10,491.63 |
| JEFE INVENTARIO.NAC REGIO | 26,298.52 | 13,149.26 | 0 | 0 | 0 | 13,149.26 | 1,841.18 | 6,303.68 | 6,845.58 |
| ANALISTA FINANCIERO Y PLANIFICACION | 29,313.88 | 14,656.94 | 0 | 0 | 0 | 14,656.94 | 4,256.37 | 6,310.87 | 8,346.07 |
| AUXILIAR DE CONTABILIDAD | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 301.76 | 4,498.42 | 1,519.08 |
| JEFE DE ALMACENES | 15,555.00 | 7,777.50 | 0 | 0 | 0 | 7,777.50 | 566.06 | 1,948.65 | 5,828.85 |
| SECRETARIA | 16,213.75 | 8,106.87 | 0 | 0 | 0 | 8,106.87 | 851.54 | 5,666.23 | 2,440.64 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 30,969.14 | 15,484.57 | 0 | 0 | 0 | 15,484.57 | 2,532.98 | 10,973.33 | 4,511.24 |
| Jefe Depto. Contable | 32,112.79 | 16,056.39 | 0 | 0 | 0 | 16,056.39 | 2,442.92 | 7,382.09 | 8,674.30 |
| Asistente Contador Gral. | 23,387.53 | 11,693.76 | 0 | 0 | 0 | 11,693.76 | 2,081.75 | 10,361.54 | 1,332.22 |
| ADMINISTRADOR REGIONAL | 28,704.03 | 14,352.02 | 0 | 0 | 0 | 14,352.02 | 2,094.82 | 11,642.30 | 2,709.72 |
| OFICIAL DE ALMACENES | 21,435.29 | 10,717.65 | 0 | 0 | 0 | 10,717.65 | 1,172.50 | 2,695.00 | 8,022.65 |
| AUXILIAR DE CONTABILIDAD | 14,285.00 | 7,142.50 | 0 | 0 | 0 | 7,142.50 | 428.51 | 5,933.45 | 1,209.05 |
| AYUDANTE DE ALMACEN | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 122.50 | 4,265.00 |
| RECEPCIONISTA | 8,151.57 | 0 | 0 | 0 | 0 | 8,151.57 | 0 | 0.00 | 8,151.57 |

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|--|-----------|----------|---|---|---|-----------|------|----------|-----------|
| INGENIERO SUPERVISOR | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 | 0 | 0.00 | 20,000.00 |
| ASEADORA | 8,151.57 | 0 | 0 | 0 | 0 | 8,151.57 | 0 | 0.00 | 8,151.57 |
| ASISTENTE DE INGENIERO | 15,000.00 | 0 | 0 | 0 | 0 | 15,000.00 | 0 | 0.00 | 15,000.00 |
| ASISTENTE DE INGENIERO | 8,151.57 | 0 | 0 | 0 | 0 | 8,151.57 | 0 | 0.00 | 8,151.57 |
| INSPECTOR DE OBRA | 12,000.00 | 0 | 0 | 0 | 0 | 12,000.00 | 0 | 0.00 | 12,000.00 |
| Gerente de Proyectos, Inversion y Desarrollo | 74,880.00 | 0 | 0 | 0 | 0 | 81,120.00 | 0 | 0.00 | 81,120.00 |
| SECRETARIA | 16,840.55 | 0 | 0 | 0 | 0 | 18,243.94 | 0 | 0.00 | 18,243.94 |
| Coordinador de Proyectos Zona Centro Sur | 42,258.04 | 0 | 0 | 0 | 0 | 45,779.54 | 0 | 0.00 | 45,779.54 |
| SECRETARIA | 12,535.00 | 0 | 0 | 0 | 0 | 13,579.58 | 0 | 0.00 | 13,579.58 |
| INGENIERO DE PROYECTO | 25,628.59 | 0 | 0 | 0 | 0 | 27,764.32 | 0 | 0.00 | 27,764.32 |
| INGENIERO DE PROYECTO | 25,628.59 | 0 | 0 | 0 | 0 | 27,764.32 | 0 | 0.00 | 27,764.32 |
| ASISTENTE ADMINSITRATIVO | 16,757.29 | 0 | 0 | 0 | 0 | 18,153.74 | 0 | 0.00 | 18,153.74 |
| Contador I | 12,035.00 | 0 | 0 | 0 | 0 | 13,037.92 | 0 | 0.00 | 13,037.92 |
| TECNICO | 8,375.00 | 0 | 0 | 0 | 0 | 9,072.92 | 0 | 0.00 | 9,072.92 |
| CONSERJE | 8,151.57 | 0 | 0 | 0 | 0 | 8,830.87 | 0.00 | 6,400.00 | 2,430.87 |
| AUXILIAR DE CONTABILIDAD | 9,205.00 | 0 | 0 | 0 | 0 | 9,972.08 | 0 | 0.00 | 9,972.08 |
| TRANSCRIPTOR DE DATOS | 9,000.00 | 4,200.00 | 0 | 0 | 0 | 4,200.00 | 0.00 | 1,357.15 | 2,842.85 |

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| ASISTENTE DE INGENIERO | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 362.50 | 5,237.50 |
| TECNICO EN AGUA Y SANEAMIENTO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 964.50 | 2,839.57 |
| CADENERO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 889.02 | 2,915.05 |
| INSPECTOR DE OBRA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,573.38 | 1,230.69 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,993.38 | 1,810.69 |
| MOTORISTA | 9,000.00 | 4,200.00 | 0 | 0 | 0 | 4,200.00 | 0.00 | 302.50 | 3,897.50 |
| ENLACE TEC. AL ACUEDUCTO REGNAL VALLE DE NACAOME | 51,105.46 | 25,552.73 | 0 | 0 | 95,964.70 | 121,517.43 | 14,528.72 | 74,726.89 | 46,790.54 |
| ASISTENTE ADMINISTRATIVO | 32,471.60 | 16,235.80 | 0 | 0 | 0 | 16,235.80 | 2,293.18 | 4,052.75 | 12,183.05 |
| Director de Investigacion y Asistencia Tecnica | 73,190.00 | 36,595.00 | 0 | 0 | 0 | 36,595.00 | 11,284.72 | 21,178.37 | 15,416.63 |
| INGENIERO PLANIFICACION | 39,347.50 | 19,673.75 | 0 | 0 | 0 | 19,673.75 | 9,768.76 | 14,481.47 | 5,192.28 |
| PROMOTOR SOCIAL | 19,156.13 | 9,578.07 | 0 | 0 | 0 | 9,578.07 | 0.00 | 1,992.84 | 7,585.23 |
| SECRETARIA | 13,515.00 | 6,757.50 | 0 | 0 | 0 | 6,757.50 | 2.17 | 2,763.15 | 3,994.35 |
| ASISTENTE MANEJO DE SISTEMAS GEOGRAFICOS | 21,656.64 | 10,828.32 | 0 | 0 | 0 | 10,828.32 | 2,268.80 | 9,491.90 | 1,336.42 |
| TECNICO EN INFORMATICA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 319.58 | 1,108.06 | 4,424.44 |
| SECRETARIA | 11,225.00 | 5,612.50 | 0 | 0 | 0 | 5,612.50 | 133.23 | 624.55 | |
| ASIST. DIAT CON ENFASIS HIDROLOGICO Y BANCO DATOS | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 788.36 | 2,478.86 | 6,521.14 |

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| SUPERVISOR ACUEDUCTOS AREA SOCIAL | 13,615.00 | 6,807.50 | 0 | 0 | 0 | 6,807.50 | 188.92 | 4,656.72 | 2,150.78 |
| TECNICO EN AGUA Y SANEAMIENTO | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 1,324.63 | 2,912.87 |
| TECNICO EN AGUA Y SANEAMIENTO | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 1,163.84 | 3,073.66 |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 34,618.70 | 17,309.35 | 0 | 0 | 0 | 17,309.35 | 0.00 | 666.78 | 16,642.57 |
| ASISTENTE ADMINISTRATIVO | 36,379.30 | 18,189.65 | 0 | 0 | 0 | 18,189.65 | 4,218.47 | 13,890.50 | 4,299.15 |
| CONSERJE | 11,355.00 | 5,677.50 | 0 | 0 | 0 | 5,677.50 | 165.91 | 848.74 | 4,828.76 |
| TOPOGRAFO | 18,912.75 | 9,456.38 | 0 | 0 | 0 | 9,456.38 | 1,878.30 | 6,551.95 | 2,904.43 |
| MOTORISTA | 17,925.88 | 8,962.94 | 0 | 0 | 44,017.99 | 52,980.93 | 5,559.43 | 21,299.41 | 31,681.52 |
| OFICIAL FINANCIERO I | 15,915.00 | 7,957.50 | 0 | 0 | 0 | 7,957.50 | 535.66 | 3,678.89 | 4,278.61 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 171.37 | 3,932.74 | 1,599.76 |
| INSPECTOR DE OBRA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 393.92 | 5,854.24 | 1,588.26 |
| Jefe Departamento Estudio y Construcción | 43,025.54 | 21,512.77 | 0 | 0 | 0 | 21,512.77 | 4,357.50 | 11,505.17 | 10,007.60 |
| SECRETARIA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 1,809.38 | 2,378.12 |
| ASISTENTE DE INGENIERO | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 2,069.96 | 2,575.31 | 10,186.29 |
| MAESTRO DE OBRA | 17,074.54 | 8,537.27 | 0 | 0 | 0 | 8,537.27 | 819.37 | 4,947.86 | 3,589.41 |
| ASISTENTE DE INGENIERO | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 78.97 | 3,751.77 | 1,960.73 |
| Dibujante Calculista | 9,465.00 | 4,732.50 | 0 | 0 | 0 | 4,732.50 | 0.00 | 2,993.20 | 1,739.30 |

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|---|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| MOTORISTA | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 244.77 | 3,831.02 |
| VIGILANTE | 8,775.00 | 4,387.50 | 1,755.00 | 0 | 0 | 6,142.50 | 0.00 | 554.13 | 5,588.37 |
| SECRETARIA | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 1,865.13 | 2,522.37 |
| Encargado de la Jefatura Regional Valle Aguan | 54,726.34 | 27,363.17 | 0 | 0 | 0 | 29,722.01 | 8,905.73 | 9,849.13 | 19,872.88 |
| Supervisor de Proyectos | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 1,291.88 | 1,825.16 | 9,089.47 |
| JEFE DE SERVICIOS GENERALES | 10,350.00 | 5,175.00 | 0 | 0 | 0 | 5,175.00 | 356.06 | 2,058.81 | 3,116.19 |
| Encargado de Bodega | 9,595.00 | 4,797.50 | 0 | 0 | 0 | 4,797.50 | 0.00 | 2,144.43 | 2,653.07 |
| ASISTENTE ADMINISTRATIVO | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 1,469.63 | 2,917.87 |
| VIGILANTE | 8,775.00 | 4,387.50 | 585 | 0 | 0 | 4,972.50 | 0.00 | 254.13 | 4,718.37 |
| TECNICO EN OPERACION Y MANTENIMIENTO | 8,775.00 | 4,387.50 | 0 | 0 | 0 | 4,387.50 | 0.00 | 2,556.63 | 1,830.87 |
| VIGILANTE | 8,375.00 | 4,187.50 | 2,943.94 | 0 | 0 | 7,131.44 | 0.00 | 1,323.13 | 5,808.31 |
| ADMINISTRADOR ACUEDUCTOS RURALES | 10,865.00 | 5,432.50 | 0 | 0 | 0 | 5,432.50 | 152.69 | 2,001.17 | 3,431.33 |
| ING SUPERV ACUEDUC RURALES | 26,285.37 | 13,142.69 | 0 | 0 | 49,358.09 | 62,500.78 | 5,646.15 | 6,162.93 | 56,337.85 |
| ADMINISTRADOR REGIONAL | 13,380.00 | 6,690.00 | 0 | 0 | 0 | 6,690.00 | 233.67 | 3,277.87 | 3,412.13 |
| MOTORISTA | 12,965.00 | 6,482.50 | 0 | 0 | 0 | 6,482.50 | 284.80 | 2,473.78 | 4,008.72 |
| ASISTENTE ADMINISTRATIVO | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 302.71 | 3,420.94 | 3,136.56 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 0.00 | 625.24 | |

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| ADMINISTRADOR | 15,715.00 | 7,857.50 | 0 | 0 | 0 | 7,857.50 | 466.40 | 4,686.49 | 3,171.01 |
| ASISTENTE DE INGENIERO | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 362.50 | 5,237.50 |
| CORDINADOR DE LA U.C.P PROYECTO BID GRT/WS-12850-H | 60,000.00 | 28,000.00 | 0 | 0 | 0 | 28,000.00 | 1,194.00 | 2,816.50 | 25,183.50 |
| INGENIERO DE PROYECTO | 30,000.00 | 14,000.00 | 0 | 0 | 0 | 14,000.00 | 0.00 | 722.50 | 13,277.50 |
| INGENIERO DE PROYECTO | 20,000.00 | 9,333.33 | 0 | 0 | 0 | 11,333.33 | 0.00 | 645.00 | 10,688.33 |
| Oficial de Contratos | 14,000.00 | 6,533.33 | 0 | 0 | 0 | 8,866.66 | 0.00 | 339.16 | 8,527.50 |
| Oficinista | 9,000.00 | 4,200.00 | 0 | 0 | 0 | 4,200.00 | 0.00 | 257.50 | 3,942.50 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,456.43 | 2,347.64 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 909.50 | 2,894.57 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,031.31 | 1,772.76 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 870.00 | 2,934.07 |
| ANALISTA FINANCIERO | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 12,500.00 | 0.00 | 845.00 | 11,655.00 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,620.48 | 2,183.59 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 631.38 | 3,172.69 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,182.38 | 2,621.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 4,471.01 | 0 | 0 | 8,275.08 | 0.00 | 3,601.23 | 4,673.85 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,371.37 | 0 | 0 | 6,175.44 | 0.00 | 2,791.78 | 3,383.66 |

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| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,401.82 | 1,402.25 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,455.38 | 1,348.69 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,515.38 | 2,288.69 |
| Electricista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 880.50 | 2,923.57 |
| PEON | 8,151.57 | 3,804.07 | 2,371.37 | 0 | 0 | 6,175.44 | 0.00 | 236.14 | 5,939.30 |
| PEON | 8,151.57 | 3,804.07 | 2,846.36 | 0 | 0 | 6,650.43 | 0.00 | 1,783.14 | 4,867.29 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 244.78 | 5,008.46 |
| PEON | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 244.50 | 5,012.85 |
| ASEADORA | 8,151.57 | 2,988.91 | 0 | 0 | 0 | 2,988.91 | 0.00 | 244.50 | 2,744.41 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| Transcriptor de Datos | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.50 | 3,559.57 |
| TRANSCRIPTOR DATOS | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 642.50 | 3,161.57 |
| WEB MASTER Y DISEÑADOR GRAFICO | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 2,522.40 | 2,144.27 |
| COORDINADOR DE PAGINA WEB Y REDES SOCIALES | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 422.50 | 6,577.50 |
| ASISTENTE DE HARDWARE | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 5,333.34 | 0.00 | 445.00 | 4,888.34 |
| AUDITOR AUXILIAR I | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 680.57 | 3,123.50 |
| SUPERVISOR | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 422.50 | 6,577.50 |

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| CAMAROGRAFO | 8,500.00 | 3,966.67 | 0 | 0 | 0 | 3,966.67 | 0.00 | 1,861.67 | 2,105.00 |
| PROCURADOR LEGAL | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 170.43 | 617.93 | 6,382.07 |
| COORDINADOR ADMINISTRATIVO LEGAL | 27,000.00 | 12,600.00 | 0 | 0 | 0 | 12,600.00 | 1,174.17 | 2,286.17 | 10,313.83 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,035.96 | 1,768.11 |
| PROCURADOR LEGAL | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 170.43 | 517.93 | 6,482.07 |
| OFICIAL DE ADQUISICIONES | 13,000.00 | 6,066.67 | 0 | 0 | 0 | 6,066.67 | 0.00 | 870.03 | 5,196.64 |
| Asistente Administrativo | 11,000.00 | 5,133.33 | 0 | 0 | 0 | 5,133.33 | 0.00 | 3,096.59 | 2,036.74 |
| OFICIAL DE PRESUPUESTO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| ASISTENTE DE JEFATURA | 11,000.00 | 5,133.33 | 0 | 0 | 0 | 5,133.33 | 0.00 | 287.50 | 4,845.83 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,081.38 | 1,722.69 |
| ASISTENTE DIRECCION CALIDAD DE AGUA | 20,000.00 | 9,333.33 | 0 | 0 | 0 | 9,333.33 | 520.83 | 1,535.33 | 7,798.00 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,811.46 | 0 | 0 | 5,615.53 | 0.00 | 2,218.38 | 3,397.15 |
| AUXILIAR DE OPERACION DE EQUIPOS Y ELECTROMECANICA | 11,000.00 | 5,133.33 | 0 | 0 | 0 | 5,133.33 | 0.00 | 1,576.00 | 3,557.33 |
| Ayudante de Control de Inventarios | 10,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| OFICIAL DE CONTROL DE CALIDAD | 11,000.00 | 5,133.33 | 0 | 0 | 0 | 5,133.33 | 0.00 | 342.50 | 4,790.83 |
| Oficinista | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 322.50 | 4,344.17 |

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| Asistente Administrativo | 13,000.00 | 6,066.67 | 0 | 0 | 0 | 6,933.34 | 0.00 | 505.00 | 6,428.34 |
| MOTORISTA | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 2,089.50 | 2,677.94 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 780.50 | 3,023.57 |
| ENCUESTADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,702.38 | 2,101.69 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,902.50 | 1,901.57 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,283.38 | 2,520.69 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,666.06 | 2,138.01 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,008.38 | 2,795.69 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,082.35 | 1,721.72 |
| TRANSCRIPTOR DATOS | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 477.50 | 3,326.57 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 321.38 | 3,482.69 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,189.55 | 1,614.52 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 228.50 | 3,575.57 |
| LECTOR Y REPARTIDOR AVISOS | 8,151.57 | 3,804.07 | 370.53 | 0 | 0 | 4,174.60 | 0.00 | 1,126.38 | 3,048.22 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,428.50 | 2,375.57 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,458.38 | 2,345.69 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,378.50 | 2,425.57 |

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| Oficial de Atencion al Cliente | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 683.93 | 3,120.14 |
| Oficial de Atencion al Cliente | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 385.00 | 3,419.07 |
| Oficial de Atencion al Cliente | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 861.38 | 2,942.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 370.53 | 0 | 0 | 4,174.60 | 0.00 | 1,161.38 | 3,013.22 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 803.61 | |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,338.80 | 2,465.27 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 786.14 | 3,981.30 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,021.14 | 2,782.93 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 794.14 | 3,973.30 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,061.24 | 2,742.83 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 616.14 | 4,151.30 |
| Oficial de Atencion al Cliente | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,158.14 | 2,645.93 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 736.14 | 3,067.93 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,379.13 | 2,424.94 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 1,416.38 | 3,351.06 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 3,017.38 | 1,750.06 |

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|--------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,542.38 | 2,261.69 |
| AUXILIAR ADMINISTRATIVO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,665.50 | 2,138.57 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,707.38 | 2,096.69 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 372.00 | 3,432.07 |
| Oficial de Atencion al Cliente | 9,000.00 | 4,200.00 | 1,063.64 | 0 | 0 | 5,263.64 | 0.00 | 752.50 | 4,511.14 |
| PROCURADOR LEGAL | 25,000.00 | 11,666.67 | 0 | 0 | 0 | 11,666.67 | 987.50 | 1,641.20 | 10,025.47 |
| AUXILIAR DE PROCURADOR | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 377.50 | 5,222.50 |
| PROCURADOR MOROSIDAD | 18,000.00 | 8,400.00 | 0 | 0 | 0 | 8,400.00 | 0.00 | 482.50 | 7,917.50 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,036.38 | 1,767.69 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.78 | 3,559.29 |
| SUPERVISOR DE PLANILLAS | 17,000.00 | 7,933.33 | 0 | 0 | 0 | 7,933.33 | 0.00 | 462.50 | 7,470.83 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,365.38 | 2,438.69 |
| AUXILIAR DE PERSONAL | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 236.38 | 3,567.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 322.50 | 4,572.56 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 3,300.39 | 1,956.96 |
| OFICIAL ADMINISTRATIVO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,197.50 | 2,606.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,173.75 | 0 | 0 | 5,977.82 | 0.00 | 1,687.50 | 4,290.32 |

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|-------------------------|----------|----------|----------|---|---|----------|------|----------|----------|
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,485.50 | 2,318.57 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,197.50 | 2,606.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 421.38 | 4,835.97 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,902.03 | 0 | 0 | 5,706.10 | 0.00 | 1,433.38 | 4,272.72 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 3,290.21 | 1,963.03 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,173.75 | 0 | 0 | 5,977.82 | 0.00 | 221.38 | 5,756.44 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 1,456.86 | 3,800.49 |
| VIGILANTE | 8,151.57 | 3,804.07 | 547.55 | 0 | 0 | 4,351.62 | 0.00 | 2,529.73 | 1,821.89 |
| PEON | 8,151.57 | 3,804.07 | 362.29 | 0 | 0 | 4,166.36 | 0.00 | 421.38 | 3,744.98 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,173.75 | 0 | 0 | 5,977.82 | 0.00 | 1,171.13 | 4,806.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 1,831.38 | 3,421.86 |
| AUXILIAR ADMINISTRATIVO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,122.38 | 2,681.69 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 521.38 | 3,282.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 3,874.29 | 1,020.77 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,638.55 | 0 | 0 | 5,442.62 | 0.00 | 2,661.38 | 2,781.24 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 2,256.38 | 2,638.68 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 244.78 | 5,008.46 |

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|------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|----------|
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 244.50 | 5,012.85 |
| COTIZADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 4,075.79 | 0.00 | 227.50 | 3,848.29 |
| ASISTENTE DE BODEGA | 9,500.00 | 4,433.33 | 0 | 0 | 0 | 4,433.33 | 0.00 | 3,199.13 | 1,234.20 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 958.07 | |
| INGENIERO DE PROYECTO | 22,700.00 | 10,593.33 | 0 | 0 | 0 | 10,593.33 | 772.83 | 5,827.68 | 4,765.65 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 367.50 | 3,436.57 |
| ENCUESTADOR | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,578.50 | 2,225.57 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,770.38 | 2,033.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,944.38 | 1,859.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 630.38 | 3,173.69 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 957.69 | |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| ASISTENTE DE INGENIERO | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 362.50 | 5,237.50 |
| PEON | 8,151.57 | 3,804.07 | 870.73 | 0 | 0 | 4,674.80 | 0.00 | 1,968.50 | 2,706.30 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 2,879.38 | 1,888.06 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 2,532.23 | 2,114.79 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 2,348.28 | 2,419.16 |

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|------|----------|----------|--------|---|---|----------|------|----------|----------|
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 221.38 | 4,546.06 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,398.70 | 1,405.37 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 750.32 | 0 | 0 | 4,554.39 | 0.00 | 739.38 | 3,815.01 |
| PEON | 8,151.57 | 3,804.07 | 870.73 | 0 | 0 | 4,674.80 | 0.00 | 1,141.38 | 3,533.42 |
| PEON | 8,151.57 | 3,804.07 | 750.32 | 0 | 0 | 4,554.39 | 0.00 | 221.38 | 4,333.01 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,021.38 | 1,782.69 |
| PEON | 8,151.57 | 3,804.07 | 870.73 | 0 | 0 | 4,674.80 | 0.00 | 636.38 | 4,038.42 |
| PEON | 8,151.57 | 3,804.07 | 870.73 | 0 | 0 | 4,674.80 | 0.00 | 646.38 | 4,028.42 |
| PEON | 8,151.57 | 3,804.07 | 724.58 | 0 | 0 | 4,528.65 | 0.00 | 244.50 | 4,284.15 |
| PEON | 8,151.57 | 3,804.07 | 909.84 | 0 | 0 | 4,713.91 | 0.00 | 244.50 | 4,469.41 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 244.50 | 4,402.52 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.50 | 3,559.57 |
| PEON | 8,151.57 | 3,804.07 | 181.15 | 0 | 0 | 3,985.22 | 0.00 | 244.50 | 3,740.72 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 2,727.22 | 2,040.22 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,832.00 | 1,972.07 |
| PEON | 8,151.57 | 3,804.07 | 903.16 | 0 | 0 | 4,707.23 | 0.00 | 1,662.50 | 3,044.73 |

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| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,170.50 | 2,633.57 |
| Ayudante de Fontanero | 8,151.57 | 3,804.07 | 1,037.48 | 0 | 0 | 4,841.55 | 0.00 | 1,864.50 | 2,977.05 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,722.50 | 2,081.57 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 1,883.38 | 2,884.06 |
| PEON | 8,151.57 | 3,804.07 | 1,797.05 | 0 | 0 | 5,601.12 | 0.00 | 221.38 | 5,379.74 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 221.38 | 4,546.06 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 2,592.31 | 2,175.13 |
| LLANTERO | 8,151.57 | 3,804.07 | 880 | 0 | 0 | 4,684.07 | 0.00 | 921.38 | 3,762.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.50 | 3,559.57 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 244.50 | 4,522.94 |
| VIGILANTE | 8,151.57 | 3,804.07 | 905.73 | 0 | 0 | 5,524.96 | 0.00 | 367.00 | 5,157.96 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 4,619.23 | 0.00 | 367.00 | 4,252.23 |
| Oficinista | 8,151.57 | 2,445.47 | 0 | 0 | 0 | 2,445.47 | 0.00 | 244.50 | 2,200.97 |
| PEON | 8,151.57 | 2,173.75 | 0 | 0 | 0 | 2,173.75 | 0.00 | 244.50 | 1,929.25 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,081.38 | 2,722.69 |
| TECNICO ELECTRICISTA | 8,151.57 | 3,804.07 | 778.1 | 0 | 0 | 4,582.17 | 0.00 | 2,306.38 | 2,275.79 |
| Tecnico en Mantenimiento | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 227.50 | 3,576.57 |

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|--------------------------|----------|----------|----------|---|---|----------|------|----------|----------|
| MOTORISTA | 8,151.57 | 3,804.07 | 1,834.10 | 0 | 0 | 5,638.17 | 0.00 | 1,051.50 | 4,586.67 |
| AUXILIAR DE CONTABILIDAD | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 521.38 | 3,282.69 |
| DESPACHADOR DE AGUA | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 1,006.38 | 4,250.97 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 1,328.23 | 3,671.81 |
| VIGILANTE | 8,151.57 | 3,804.07 | 370.53 | 0 | 0 | 4,174.60 | 0.00 | 122.50 | 4,052.10 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,387.50 | 2,416.57 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,441.12 | 2,362.95 |
| AUXILIAR ADMINISTRATIVO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,849.38 | 1,954.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,351.29 | 2,452.78 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,882.38 | 1,921.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 646.38 | 3,157.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,321.38 | 2,482.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,475.58 | 1,328.49 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 783.38 | 3,020.69 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 344.50 | 3,459.57 |

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| VIGILANTE | 8,151.57 | 3,804.07 | 1,634.43 | 0 | 0 | 5,438.50 | 0.00 | 1,483.38 | 3,955.12 |
| AUXILIAR DE PERSONAL | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 236.38 | 3,567.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 221.38 | 3,582.69 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 1,236.38 | 3,531.06 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,191.38 | 2,612.69 |
| PEON | 8,151.57 | 3,804.07 | 963.37 | 0 | 0 | 4,767.44 | 0.00 | 923.14 | 3,844.30 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 122.50 | 3,681.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,173.75 | 0 | 0 | 5,977.82 | 0.00 | 1,457.50 | 4,520.32 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 1,792.50 | 3,460.74 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 122.50 | 5,130.74 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 122.50 | 5,130.74 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,544.28 | 0 | 0 | 6,348.35 | 0.00 | 1,275.85 | 5,072.50 |
| PEON | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 1,522.50 | 3,839.83 |
| PEON | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 3,972.38 | 1,284.97 |
| PEON | 8,151.57 | 3,804.07 | 1,996.72 | 0 | 0 | 5,800.79 | 0.00 | 510.79 | 5,290.00 |

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|-------------------------|----------|----------|----------|---|---|----------|------|----------|----------|
| PEON | 8,151.57 | 3,804.07 | 1,638.55 | 0 | 0 | 5,442.62 | 0.00 | 826.38 | 4,616.24 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 221.38 | 4,778.66 |
| AYUDANTE CARRO CISTERNA | 8,151.57 | 3,804.07 | 917.05 | 0 | 0 | 4,721.12 | 0.00 | 1,046.38 | 3,674.74 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,323.38 | 1,480.69 |
| PEON | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 2,593.38 | 2,663.97 |
| PEON | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 1,701.38 | 3,193.68 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 921.38 | 4,331.86 |
| PEON | 8,151.57 | 3,804.07 | 2,177.87 | 0 | 0 | 5,981.94 | 0.00 | 1,321.38 | 4,660.56 |
| PEON | 8,151.57 | 3,804.07 | 917.05 | 0 | 0 | 4,721.12 | 0.00 | 221.38 | 4,499.74 |
| PEON | 8,151.57 | 3,804.07 | 917.05 | 0 | 0 | 4,721.12 | 0.00 | 1,421.38 | 3,299.74 |
| PEON | 8,151.57 | 3,804.07 | 2,359.01 | 0 | 0 | 6,163.08 | 0.00 | 1,961.38 | 4,201.70 |
| PEON | 8,151.57 | 3,804.07 | 909.84 | 0 | 0 | 4,713.91 | 0.00 | 991.38 | 3,722.53 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,271.38 | 2,532.69 |
| Oficinista | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,491.38 | 2,312.69 |
| PEON | 8,151.57 | 3,804.07 | 917.05 | 0 | 0 | 4,721.12 | 0.00 | 1,271.38 | 3,449.74 |
| PEON | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 909.38 | 4,347.97 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,815.57 | 0 | 0 | 5,619.64 | 0.00 | 1,885.37 | 3,734.27 |

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| PEON | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 1,872.38 | 3,022.68 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,525.38 | 2,278.69 |
| VIGILANTE | 8,151.57 | 3,804.07 | 2,359.01 | 0 | 0 | 6,163.08 | 0.00 | 721.38 | 5,441.70 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,815.57 | 0 | 0 | 5,619.64 | 0.00 | 1,142.38 | 4,477.26 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,449.17 | 0 | 0 | 5,253.24 | 0.00 | 221.38 | 5,031.86 |
| PEON | 8,151.57 | 3,804.07 | 1,819.70 | 0 | 0 | 5,623.77 | 0.00 | 1,026.14 | 4,597.63 |
| PEON | 8,151.57 | 3,804.07 | 1,638.55 | 0 | 0 | 5,442.62 | 0.00 | 1,016.14 | 4,426.48 |
| PEON | 8,151.57 | 3,804.07 | 2,359.01 | 0 | 0 | 6,163.08 | 0.00 | 1,931.14 | 4,231.94 |
| PEON | 8,151.57 | 3,804.07 | 1,638.55 | 0 | 0 | 5,442.62 | 0.00 | 236.14 | 5,206.48 |
| QUIMICO | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 422.50 | 6,577.50 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 122.50 | 5,134.85 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 122.50 | 5,239.83 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 905.80 | 3,985.15 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 1,394.00 | 3,606.04 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 122.50 | 4,877.54 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 894.34 | 4,105.70 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 122.50 | 4,768.45 |

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|---------------------------|----------|----------|----------|---|---|----------|------|----------|----------|
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 1,148.50 | 3,851.54 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,483.50 | 2,320.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 122.50 | 4,768.45 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 122.50 | 5,239.83 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 996.50 | 3,894.45 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 1,197.50 | 3,693.45 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 1,822.50 | 3,539.83 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,141.42 | 0 | 0 | 4,945.49 | 0.00 | 2,588.70 | 2,356.79 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 1,152.50 | 4,209.83 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 1,528.50 | 3,471.54 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 402.50 | 3,401.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,280.37 | 0 | 0 | 5,084.44 | 0.00 | 727.50 | 4,356.94 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 3,189.15 | 2,173.18 |
| Operador de Sistema Scada | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 322.50 | 3,481.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 2,389.38 | 2,505.68 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 1,201.38 | 3,689.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 221.38 | 5,140.95 |

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|-----------|----------|----------|----------|---|---|----------|------|----------|----------|
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 221.38 | 4,778.66 |
| MOTORISTA | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 821.38 | 3,825.64 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,099.23 | 0 | 0 | 4,903.30 | 0.00 | 221.38 | 4,681.92 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 1,713.38 | 3,286.66 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,280.37 | 0 | 0 | 5,084.44 | 0.00 | 521.38 | 4,563.06 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 1,201.38 | 4,160.95 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 1,121.38 | 4,240.95 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,086.88 | 0 | 0 | 4,890.95 | 0.00 | 1,368.83 | 3,522.12 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,596.35 | 0 | 0 | 5,400.42 | 0.00 | 221.38 | 5,179.04 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 849.38 | 4,150.66 |
| VIGILANTE | 8,151.57 | 3,804.07 | 905.73 | 0 | 0 | 4,709.80 | 0.00 | 1,069.38 | 3,640.42 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,795.50 | 2,008.57 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,453.28 | 0 | 0 | 5,257.35 | 0.00 | 1,379.13 | 3,878.22 |
| VIGILANTE | 8,151.57 | 3,804.07 | 181.15 | 0 | 0 | 3,985.22 | 0.00 | 228.50 | 3,756.72 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,558.26 | 0 | 0 | 5,362.33 | 0.00 | 228.50 | 5,133.83 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,195.97 | 0 | 0 | 5,000.04 | 0.00 | 228.50 | 4,771.54 |
| VIGILANTE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 122.50 | 3,681.57 |

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|---------------------------|----------|----------|----------|---|---|----------|------|----------|----------|
| Operador de Sistema Scada | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.50 | 3,559.57 |
| PEON | 8,151.57 | 3,804.07 | 805.89 | 0 | 0 | 4,609.96 | 0.00 | 1,952.38 | 2,657.58 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 2,075.13 | 2,571.89 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 606.38 | 4,040.64 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 221.38 | 4,425.64 |
| PEON | 8,151.57 | 3,804.07 | 481.68 | 0 | 0 | 4,285.75 | 0.00 | 922.38 | 3,363.37 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,464.10 | 3,182.92 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,365.38 | 3,281.64 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 221.38 | 4,425.64 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,961.38 | 2,685.64 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,221.38 | 3,425.64 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,692.06 | 2,954.96 |
| VIGILANTE | 8,151.57 | 3,804.07 | 1,090.99 | 0 | 0 | 4,895.06 | 0.00 | 1,171.38 | 3,723.68 |
| PEON | 8,151.57 | 3,804.07 | 819.79 | 0 | 0 | 4,623.86 | 0.00 | 2,183.24 | 2,440.62 |
| PEON | 8,151.57 | 3,804.07 | 819.79 | 0 | 0 | 4,623.86 | 0.00 | 2,772.06 | 1,851.80 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 2,377.00 | 2,270.02 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,566.38 | 1,237.69 |

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|------------------------|-----------|----------|--------|---|---|----------|------|----------|----------|
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,981.94 | 2,665.08 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 1,698.26 | 2,948.76 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 539.14 | 3,264.93 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 236.14 | 4,410.88 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 236.14 | 4,410.88 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 949.14 | 2,854.93 |
| ASISTENTE DE INGENIERO | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 362.50 | 5,237.50 |
| ASISTENTE DE INGENIERO | 11,500.00 | 5,366.67 | 0 | 0 | 0 | 5,366.67 | 0.00 | 352.50 | 5,014.17 |
| PEON | 8,151.57 | 3,804.07 | 842.95 | 0 | 0 | 4,647.02 | 0.00 | 244.50 | 4,402.52 |
| PEON | 8,151.57 | 3,804.07 | 909.84 | 0 | 0 | 4,713.91 | 0.00 | 244.50 | 4,469.41 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 4,619.23 | 0.00 | 367.00 | 4,252.23 |
| PEON | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 4,619.23 | 0.00 | 367.00 | 4,252.23 |
| ENCUESTADOR | 8,151.57 | 3,260.63 | 0 | 0 | 0 | 3,260.63 | 0.00 | 244.50 | 3,016.13 |
| TECNICO EVALUADOR | 8,151.57 | 2,445.47 | 0 | 0 | 0 | 2,445.47 | 0.00 | 244.50 | 2,200.97 |
| PEON | 8,151.57 | 2,717.19 | 0 | 0 | 0 | 2,717.19 | 0.00 | 244.50 | 2,472.69 |
| ENCUESTADOR | 8,151.57 | 2,445.47 | 0 | 0 | 0 | 2,445.47 | 0.00 | 244.50 | 2,200.97 |
| PEON | 8,151.57 | 2,173.75 | 0 | 0 | 0 | 2,173.75 | 0.00 | 244.50 | 1,929.25 |

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|---|-----------|-----------|--------|---|---|-----------|--------|----------|----------|
| Motorista Equipo Pesado | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 122.50 | 3,681.57 |
| SUPERVISORA METODOLOGIA CATASTRO DE REDES | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 170.43 | 355.43 | 6,644.57 |
| CONSERJE | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,927.27 | 1,876.80 |
| TECNICO EN ELECTRICIDAD | 8,151.57 | 3,804.07 | 903.16 | 0 | 0 | 4,707.23 | 0.00 | 2,078.10 | 2,629.13 |
| PEON | 8,151.57 | 3,804.07 | 903.16 | 0 | 0 | 4,707.23 | 0.00 | 221.38 | 4,485.85 |
| ASISTENTE DE INGENIERO | 22,700.00 | 10,593.33 | 0 | 0 | 0 | 10,593.33 | 329.23 | 901.73 | 9,691.60 |
| INGENIERO ASISTENTE | 15,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 170.43 | 2,702.93 | 4,297.07 |
| SUPERVISOR | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 806.00 | 3,860.67 |
| ASISTENTE DE INGENIERO | 12,000.00 | 5,600.00 | 0 | 0 | 0 | 5,600.00 | 0.00 | 612.50 | 4,987.50 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 5.69 | |
| LECTOR DE ESTACION | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 228.56 | 3,575.51 |
| LECTOR DE ESTACION | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 244.50 | 3,559.57 |
| Asistente Normas y Supervision | 20,000.00 | 9,333.33 | 0 | 0 | 0 | 9,333.33 | 520.83 | 3,910.33 | 5,423.00 |
| ASISTENTE DE INGENIERO | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 1,266.50 | 3,400.17 |
| PROMOTOR SOCIAL | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,516.50 | 2,287.57 |
| FONTANERO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 172.50 | 3,631.57 |
| PROMOTOR SOCIAL | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,185.34 | 2,618.73 |

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|----------------------------|-----------|----------|---|---|---|----------|----------|----------|----------|
| PROMOTOR SOCIAL | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,037.68 | 1,766.39 |
| MOTORISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 2,520.88 | 1,283.19 |
| ASISTENTE DE INGENIERO | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 242.50 | 3,561.57 |
| OFICINISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 763.99 | |
| AYUDANTE DE CARRO CISTERNA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 721.38 | 3,082.69 |
| DIBUJANTE | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 272.50 | 4,394.17 |
| TRANSCRIPTOR DE DATOS | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 261.46 | 3,542.61 |
| ASEADORA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,142.38 | 2,661.69 |
| Supervisor de Obra | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 227.50 | 3,576.57 |
| PROMOTOR SOCIAL | 11,000.00 | 5,133.33 | 0 | 0 | 0 | 5,133.33 | 0.00 | 1,111.65 | 4,021.68 |
| OFICINISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 1,618.00 | 2,186.07 |
| OFICINISTA | 8,151.57 | 3,804.07 | 0 | 0 | 0 | 3,804.07 | 0.00 | 435.00 | 3,369.07 |
| ASISTENTE | 20,000.00 | 9,333.33 | 0 | 0 | 0 | 9,333.33 | 0.00 | 522.50 | 8,810.83 |
| TRANSCRIPTOR DE DATOS | 9,000.00 | 4,200.00 | 0 | 0 | 0 | 4,200.00 | 0.00 | 302.50 | 3,897.50 |
| PROMOTOR SOCIAL | 10,000.00 | 4,666.67 | 0 | 0 | 0 | 4,666.67 | 0.00 | 322.50 | 4,344.17 |
| BODEGUERO | 18,821.00 | 9,410.50 | 0 | 0 | 0 | 9,410.50 | 1,333.76 | 6,416.72 | 2,993.78 |
| AUXILIAR DE ADMON | 17,604.82 | 8,802.41 | 0 | 0 | 0 | 8,802.41 | 1,628.21 | 5,722.15 | 3,080.26 |

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|------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| CONTADOR GENERAL | 21,205.29 | 10,602.65 | 0 | 0 | 0 | 10,602.65 | 1,234.91 | 2,130.46 | 8,472.19 |
| PROMOTOR SOCIAL | 27,429.77 | 13,714.89 | 0 | 0 | 0 | 13,714.89 | 1,717.36 | 1,839.86 | 11,875.03 |
| MAESTRO DE OBRA | 15,940.12 | 4,782.04 | 0 | 0 | 0 | 4,782.04 | 0 | 0.00 | 4,782.04 |
| MAESTRO DE OBRA | 15,726.00 | 7,863.00 | 0 | 0 | 0 | 7,863.00 | 614.88 | 3,059.38 | 4,803.62 |
| MOTORISTA | 15,163.75 | 7,581.87 | 0 | 0 | 0 | 7,581.87 | 810.88 | 5,329.27 | 2,252.60 |
| TOPOGRAFO | 17,204.26 | 8,602.13 | 0 | 0 | 0 | 8,602.13 | 1,163.88 | 2,597.38 | 6,004.75 |
| ASEADORA | 14,705.00 | 7,352.50 | 0 | 0 | 0 | 7,352.50 | 417.29 | 1,913.29 | 5,439.21 |
| ENCARGADO DE FONDO ROTATORIO | 18,321.37 | 9,160.68 | 0 | 0 | 0 | 9,160.68 | 0.00 | 2,122.50 | 7,038.18 |
| AYUDANTE DE MOTORISTA | 10,610.00 | 3,183.00 | 0 | 0 | 0 | 3,183.00 | 0 | 0.00 | 3,183.00 |
| SUB JEFE UNIDAD EJECUTORA | 31,249.83 | 15,624.92 | 0 | 0 | 0 | 15,624.92 | 2,604.24 | 2,726.74 | 12,898.18 |
| Asistente de Administracion | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 391.37 | 1,125.61 | 5,481.89 |
| PROMOTOR SOCIAL | 15,270.00 | 7,635.00 | 0 | 0 | 0 | 7,635.00 | 488.26 | 3,832.74 | 3,802.26 |
| MAESTRO DE OBRA | 13,042.00 | 6,521.00 | 0 | 0 | 0 | 6,521.00 | 303.86 | 488.86 | 6,032.14 |
| SECRETARIA | 15,415.00 | 7,707.50 | 0 | 0 | 0 | 7,707.50 | 306.94 | 429.44 | 7,278.06 |
| Asistente Administrativo | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 261.02 | 4,880.69 | 1,386.81 |
| PROMOTOR SOCIAL | 19,492.41 | 9,746.21 | 0 | 0 | 0 | 9,746.21 | 1,115.90 | 3,960.40 | 5,785.81 |
| ASISTENTE CONSTRUCCION | 21,500.14 | 10,750.07 | 0 | 0 | 0 | 10,750.07 | 1,472.46 | 1,694.96 | 9,055.11 |

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|--------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| CONTADOR AUXILIAR | 16,302.29 | 8,151.15 | 0 | 0 | 0 | 8,151.15 | 455.93 | 5,070.60 | 3,080.55 |
| SUPERVISOR | 17,251.47 | 8,625.74 | 0 | 0 | 0 | 8,625.74 | 532.54 | 4,614.88 | 4,010.86 |
| ENCARGADA DE PATRIMONIO | 19,322.00 | 9,661.00 | 0 | 0 | 0 | 9,661.00 | 1,147.22 | 3,191.72 | 6,469.28 |
| DIBUJANTE | 25,192.38 | 12,596.19 | 0 | 0 | 0 | 12,596.19 | 2,127.27 | 3,882.77 | 8,713.42 |
| MOTORISTA | 15,513.85 | 7,756.92 | 0 | 0 | 0 | 7,756.92 | 1,365.62 | 4,762.32 | 2,994.60 |
| MOTORISTA | 15,488.65 | 7,744.32 | 0 | 0 | 0 | 7,744.32 | 500.63 | 2,006.13 | 5,738.19 |
| MOTORISTA | 17,530.22 | 5,259.07 | 0 | 0 | 0 | 5,259.07 | 0 | 0.00 | 5,259.07 |
| OFICIAL DE PERSONAL | 24,792.96 | 12,396.48 | 0 | 0 | 0 | 12,396.48 | 1,659.67 | 2,282.17 | 10,114.31 |
| PROMOTORA | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 102.41 | 922.41 | 5,345.09 |
| PROMOTOR SOCIAL | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 117.61 | 1,375.11 | 4,642.39 |
| MOTORISTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 0.00 | 347.50 | 5,135.00 |
| PROMOTOR SOCIAL | 10,350.00 | 5,175.00 | 0 | 0 | 0 | 5,175.00 | 41.14 | 572.36 | |
| PROCURADOR LEGAL | 18,296.55 | 9,148.28 | 0 | 0 | 0 | 9,148.28 | 775.70 | 1,173.20 | 7,975.08 |
| Asistente Administrativo | 13,315.00 | 6,657.50 | 0 | 0 | 0 | 6,657.50 | 471.13 | 4,255.99 | 2,401.51 |
| ING. DE PROYECTO | 24,025.80 | 12,012.90 | 0 | 0 | 0 | 12,012.90 | 979.42 | 1,101.92 | 10,910.98 |
| OFICINISTA | 9,615.05 | 4,807.53 | 0 | 0 | 0 | 4,807.53 | 0.00 | 3,585.90 | 1,221.63 |
| PROMOTOR SOCIAL | 17,122.43 | 8,561.22 | 0 | 0 | 0 | 8,561.22 | 530.30 | 652.80 | 7,908.42 |

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|---|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| PROCURADOR LEGAL | 16,758.34 | 8,379.17 | 0 | 0 | 0 | 8,379.17 | 482.70 | 967.70 | 7,411.47 |
| ING. DE PROYECTO | 23,218.79 | 11,609.40 | 0 | 0 | 0 | 11,609.40 | 1,462.09 | 2,934.93 | 8,674.47 |
| PROMOTOR SOCIAL | 9,645.00 | 4,822.50 | 0 | 0 | 0 | 12,072.50 | 0.00 | 2,678.47 | 9,394.03 |
| MOTORISTA | 9,945.00 | 4,972.50 | 0 | 0 | 0 | 4,972.50 | 0.00 | 3,871.16 | 1,101.34 |
| AYUDANTE DE CARRO CISTERNA | 8,475.00 | 4,237.50 | 0 | 0 | 0 | 4,237.50 | 0.00 | 2,350.93 | 1,886.57 |
| ASEADORA | 8,375.00 | 4,187.50 | 0 | 0 | 0 | 4,187.50 | 0.00 | 523.08 | |
| PROCURADOR LEGAL | 16,758.34 | 8,379.17 | 0 | 0 | 0 | 8,379.17 | 595.30 | 4,650.80 | 3,728.37 |
| MAESTRO DE OBRA | 8,725.00 | 4,362.50 | 0 | 0 | 0 | 4,362.50 | 0.00 | 122.50 | 4,240.00 |
| COORDINADOR DE PROMOCION SOCIAL | 12,775.00 | 6,387.50 | 0 | 0 | 0 | 6,387.50 | 229.86 | 4,961.39 | 1,426.11 |
| ENCARGADO DE CONTROL DE INVENTARIOS Y ALMACEN | 15,825.00 | 7,912.50 | 0 | 0 | 0 | 7,912.50 | 438.02 | 4,211.43 | 3,701.07 |
| ADMINISTRADOR | 13,655.00 | 6,827.50 | 0 | 0 | 0 | 6,827.50 | 270.48 | 772.98 | 6,054.52 |
| JEFE UNIDAD EJECUTORA BARRIOS EN DESARROLLO | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 572.05 | 2,842.28 | 12,157.72 |
| MOTORISTA | 8,151.57 | 4,075.79 | 0 | 0 | 0 | 4,075.79 | 0.00 | 1,730.88 | 2,344.91 |

**** Las planillas se totalizan en el pago de los aguinaldos**