



El Corpus, CHOLUTECA
EJERCICIO: 2019
USUARIO: JAVIER.MUÑOZ



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 04/02/2020

Hora : 12:26 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	5,335,999.35	427,134.28	0.00	420,067.00	496,550.00	5,686,650.63	0.00	5,562,834.59	5,562,834.59	5,562,834.59
200 - SERVICIOS NO PERSONALES	541,000.00	328,545.68	0.00	430,833.00	497,054.28	803,324.40	0.00	761,539.27	761,539.27	761,539.27
300 - MATERIALES Y SUMINISTROS	284,000.00	0.00	0.00	21,620.00	188,350.00	117,270.00	0.00	110,309.50	110,309.50	110,309.50
500 - TRANSFERENCIAS Y DONACIONES	0.00	91,422.89	0.00	100,000.00	0.00	191,422.89	0.00	190,860.00	190,860.00	190,860.00
TOTAL	6,160,999.35	847,102.85	0.00	972,520.00	1,181,954.28	6,798,667.92	0.00	6,625,543.36	6,625,543.36	6,625,543.36
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	4,441,025.35	1,280,436.10	0.00	3,244,804.28	2,321,910.00	6,644,355.73	0.00	4,381,634.56	4,381,634.56	4,381,634.56
400 - BIENES CAPITALIZABLES	8,504,937.70	1,251,089.27	0.00	1,942,500.00	3,442,000.00	8,256,526.97	0.00	5,649,822.41	5,649,822.41	5,649,822.41
500 - TRANSFERENCIAS Y DONACIONES	3,891,456.60	1,720,083.83	0.00	1,716,000.00	929,960.00	6,397,580.43	0.00	5,582,813.99	5,582,813.99	5,582,813.99
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	16,837,419.65	4,251,609.20	0.00	6,903,304.28	6,693,870.00	21,298,463.13	0.00	15,614,270.96	15,614,270.96	15,614,270.96
TOTAL	22,998,419.00	5,098,712.05	0.00	7,875,824.28	7,875,824.28	28,097,131.05	0.00	22,239,814.32	22,239,814.32	22,239,814.32



Liquidación del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 04/02/2020

Hora : 12:26 p.m.

Pagina: 2 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	2,546,017.35	628,302.85	0.00	545,020.00	754,454.28	2,964,885.92	0.00	2,886,014.72	2,886,014.72	2,886,014.72
11-001-01-20 - Transferencia para Gobierno Local	14,427,431.65	3,842,133.49	0.00	6,700,304.28	6,490,870.00	18,478,999.42	0.00	13,822,085.13	13,822,085.13	13,822,085.13
15-013-01-10 - Fondos Propios Municipales	3,614,982.00	218,800.00	0.00	427,500.00	427,500.00	3,833,782.00	0.00	3,739,528.64	3,739,528.64	3,739,528.64
15-013-01-20 - Fondos Propios Municipales	2,409,988.00	409,475.71	0.00	203,000.00	203,000.00	2,819,463.71	0.00	1,792,185.83	1,792,185.83	1,792,185.83
Total	22,998,419.00	5,098,712.05	0.00	7,875,824.28	7,875,824.28	28,097,131.05	0.00	22,239,814.32	22,239,814.32	22,239,814.32

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

LUIS ANDRES RUEDA BELLINO

Nombre Completo

Firma y Sello

Contador(a)
Municipal

MARIA ANTONIA ESCOBAR CACERES

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

DOUGLAS GABRIEL ALVARENGA
AGUIRRE

Nombre Completo

Firma y Sello

O981J3Xhtk427/CFmfNMRu+o8HxabrufHqmDt26ecPbljDs3f/4JwgMFaHBUBRUK5bkaYdWHVjAqliye20Ri2oYVd5HmRI6Jlq0YM5kjPPlcyi/3A4QW+E8nxwd71iV11CtHGNJ
ybtav5ZvEN4s4Px0v01/ZLj3A1Sfw47nADajWtmTUfu/v7RW7hQI+I+ION8tTPL+G2relZUDWutbw6+6DZpyYqPGkJCuctVLWIYbeVdEFnJhLIXcBWYEe4YtrYUz6ShdR7oT+O aZebKXWzSLPMvWwTUtOPfXxk/Ous=