



SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS
ESTADISTICO DE FACTURACION



Date: 20/12/2011

Page 1

1,145 - Noviembre 2, 011.

Categoria	clientes	Consumo Metros	Consumo Agua	Alcant.	Manten. Medidor	Descuento Jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pendiente
DOMESTICA	107,278	2,801,947	18,443,575.82	4,503,151.94	100,524.00	590,006.86	5,553,920.00	1,471,550.77	29,461,211.67	190,597,922.39
COMERCIAL	5,860	421,954	8,354,805.55	2,061,247.70	7,740.00	75.00	1,025,500.00	724,031.16	12,173,249.41	94,145,664.02
INDUSTRIAL	627	57,203	1,566,192.11	389,400.80	721.50	0.00	156,750.00	202,145.02	2,315,209.43	25,014,353.85
GO. NO	582	357,516	10,340,674.05	2,519,736.13	873.00	0.00	87,300.00	0.00	12,948,583.18	293,389,233.11
LLAVE-PUBLICA	176	567,942	1,910,231.90	163,166.36	115.50	0.00	0.00	0.00	2,073,513.76	13,110,975.49
Totales	114,523	4,206,562	40,615,479.43	9,636,702.93	109,974.00	590,081.86	6,823,470.00	2,397,726.95	58,971,767.45	616,258,148.86



SERVICIO AUTÓNOMO NACIONAL DE ACUEDCUTOS Y ALCANTARILLADOS
ESTADISTICO DE FACTURACION

1,145



Categoría	Cientes	Metros Cubicos	Consumo Agua	Alcant.	Manten. Medidor	Descuento jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pend. Pendiente
1 DOMESTICA										
0 - 20	1	33,015	453,722	2,463,930.63	600,539.54	36,985.50	95,622.87	1,680,640.00	165,554.81	4,852,027.61 22,018,087.23
21 - 30	2	44,462	1,164,761	5,113,398.99	1,257,092.34	35,295.00	178,265.04	1,612,285.00	500,612.24	8,340,418.53 33,677,756.23
31 - 40	3	23,202	761,245	5,719,196.56	1,408,726.37	19,986.00	241,859.21	1,548,960.00	489,801.13	8,944,810.85 33,305,537.76
41 - 50	4	4,239	197,191	2,394,863.74	567,387.47	4,938.00	47,297.68	475,205.00	157,063.44	3,552,159.97 20,408,442.34
51 - 55	5	496	26,190	383,798.42	94,184.72	744.00	6,132.38	47,510.00	12,702.06	532,806.82 1,857,217.11
56 - mas	6	1,864	198,838	2,368,387.48	575,221.50	2,575.50	20,829.68	189,320.00	145,817.09	3,238,987.89 19,330,881.72
Totales por Categoría	107,278	2,801,947	18,443,575.82	4,503,151.94	100,524.00	590,006.86	5,553,920.00	1,471,550.77	29,461,211.67	190,597,922.39



Categoría	Cientes	Metros Cubicos	Consumo Agua	Alcant.	Manten. Medidor	Descuento jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pend. Pendiente	
2 COMERCIAL											
0 - 20	7	1,576	17,177	187,544.00	46,529.00	2,299.50	0.00	275,800.00	40,191.62	552,364.12	5,532,030.62
21 - 30	8	874	22,575	179,697.00	44,542.17	1,158.00	0.00	152,950.00	37,050.43	415,397.60	4,860,664.91
31 - 40	9	987	35,099	426,716.71	105,657.12	1,182.00	0.00	172,725.00	63,915.17	770,196.00	8,182,032.24
41 - 50	10	659	30,394	486,414.32	120,620.93	825.00	75.00	115,325.00	76,130.75	799,241.00	9,786,383.78
51 - mas	11	1,764	316,709	7,074,433.52	1,743,898.48	2,275.50	0.00	308,700.00	506,743.19	9,636,050.69	35,784,552.47
Totales por Categoría		5,860	421,954	8,354,805.55	2,061,247.70	7,740.00	75.00	1,025,500.00	724,031.16	12,173,249.41	94,145,664.02



SERVICIO AUTONOMO NACIONAL DE ACUEDCUTOS Y ALCANTARILLADOS
ESTADISTICO DE FACTURACION

1,145



Categoria	Cientes	Metros Cubicos	Consumo Agua	Alcant.	Manten. Medidor	Descuento jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pend. Pendiente	
3 INDUSTRIAL											
0 - 20	12	98	1,078	29,360.80	7,040.60	144.00	0.00	24,500.00	2,984.24	64,029.64	412,454.21
21 - 40	13	214	6,744	131,966.03	31,476.52	192.00	0.00	53,500.00	28,555.98	245,690.53	3,587,419.23
41 - mas	14	315	49,381	1,404,865.28	350,883.68	385.50	0.00	78,750.00	170,604.80	2,005,489.26	21,014,480.41
Totales por Categoria		627	57,203	1,566,192.11	389,400.80	721.50	0.00	156,750.00	202,145.02	2,315,209.43	25,014,353.85



SERVICIO AUTONOMO NACIONAL DE ACUEDCUTOS Y ALCANTARILLADOS
ESTADISTICO DE FACTURACION

1,145



Categoria	Cientes	Metros Cubicos	Consumo Agua	Alcant.	Manten. Medidor	Descuento jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pend. Pendiente
4 GOBIERNO										
0 - 20	1	1	20	299.60	74.90	1.50	0.00	150.00	0.00	526.00 1,052.00
21 - 30	2	53	1,585	31,176.95	7,794.50	79.50	0.00	7,950.00	0.00	47,000.95 164,283.71
31 - 40	3	5	186	3,658.62	914.65	7.50	0.00	750.00	0.00	5,330.77 56,697.80
41 - 50	4	36	1,785	51,979.20	12,994.80	54.00	0.00	5,400.00	0.00	70,428.00 698,172.18
51 - 55	5	1	55	1,601.60	400.40	1.50	0.00	150.00	0.00	2,153.50 111,503.50
56 - mas	6	486	353,885	1,251,958.08	2,497,556.88	729.00	0.00	72,900.00	0.00	12,823,143.96 32,357,523.92
Totales por Categoria	582	357,516	10,340,674.05	2,519,736.13	873.00	0.00	87,300.00	0.00	12,948,583.18	293,389,233.11



SERVICIO AUTONOMO NACIONAL DE ACUEDCUTOS Y ALCANTARILLADOS
ESTADISTICO DE FACTURACION

1,145



Categoria	Cientes	Metros Cubicos	Consumo Agua	Alcant.	Manten. Medidor	Descuento jubilado	Costo Fijo	Interes por Mora	Valor Factura	Saldo Pend. Pendiente
5 LLAVE-PUBLICA										
41 - mas	16	176	567,942	1,910,231.90	163,166.36	115.50	0.00	0.00	0.00	2,073,513.76 13,110,975.49
Totales por Categoria		176	567,942	1,910,231.90	163,166.36	115.50	0.00	0.00	0.00	2,073,513.76 13,110,975.49