



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



16/12/2020 01:28:28

Gestión: 2020

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/11/2020 HASTA: 30/11/2020
MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Defensa

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|--|---------------|------------------|-------------------------|-------------------------|-----------------------|-------------|-------------|-------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 474,994,966.00 | 579,528,706.00 | 93,102,988.77 | 0.00 | 0.00 | 168,319,795.04 |
| | | 12 | Recursos Propios | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 3 | SISTEMA ESTRATÉGICO DE LA DEFENSA NACIONAL | 11 | Tesoro Nacional | 813,068,028.00 | 840,859,080.00 | 132,596,220.19 | 0.00 | 0.00 | 114,740,246.69 |
| 11 | DEFENSA DE LA SOBERANÍA NACIONAL E INTEGRIDAD TERRITORIAL | 11 | Tesoro Nacional | 6,106,061,951.00 | 5,955,885,599.00 | 514,311,090.29 | 0.00 | 0.00 | 981,792,110.92 |
| | | 12 | Recursos Propios | 601,702.00 | 601,702.00 | 46,815.06 | 0.00 | 0.00 | 390,676.92 |
| 12 | SISTEMAS OPERATIVOS EN MATERIA DE SEGURIDAD NACIONAL | 11 | Tesoro Nacional | 437,466,999.00 | 437,466,999.00 | 32,699,143.00 | 0.00 | 0.00 | 59,263,335.28 |
| 13 | SISTEMA DE SALUD MILITAR | 11 | Tesoro Nacional | 125,965,523.00 | 126,265,523.00 | 6,467,240.40 | 0.00 | 0.00 | 16,924,251.97 |
| | | 12 | Recursos Propios | 87,525,500.00 | 87,525,500.00 | 1,600,000.00 | 0.00 | 0.00 | 75,875,500.00 |
| 14 | OPERACIONES DE APOYO A LA SOSTENIBILIDAD DE ECOSISTEMAS Y AMBIENTE | 11 | Tesoro Nacional | 69,518,664.00 | 69,518,664.00 | 340,137.77 | 0.00 | 0.00 | 5,591,139.54 |
| 16 | PRODUCCIÓN INDUSTRIAL DE LAS FUERZAS ARMADAS DE HONDURAS | 11 | Tesoro Nacional | 164,149,706.00 | 164,149,706.00 | 6,067,998.27 | 0.00 | 0.00 | 72,147,028.80 |
| | | 12 | Recursos Propios | 49,074,022.00 | 49,074,022.00 | 142,845.14 | 0.00 | 0.00 | 44,422,526.55 |
| 18 | APOYO A LA PRODUCCION AGRICOLA | 11 | Tesoro Nacional | 0.00 | 33,943,120.00 | 2,048,548.47 | 0.00 | 0.00 | 20,623,372.52 |
| 50 | FORMACIÓN Y PROMOCIÓN UNIVERSITARIA | 11 | Tesoro Nacional | 54,493,405.00 | 54,493,405.00 | 3,732,891.10 | 0.00 | 0.00 | 9,269,644.69 |
| | | 12 | Recursos Propios | 3,066,580.00 | 5,513,552.00 | 2,446,972.00 | 0.00 | 0.00 | 0.00 |
| 99 | TRANSFERENCIAS | 11 | Tesoro Nacional | 91,225,000.00 | 91,225,000.00 | 6,841,095.11 | 0.00 | 0.00 | 6,841,095.10 |
| Total General | | | | 8,477,312,046.00 | 8,496,150,578.00 | 802,443,985.57 | 0.00 | 0.00 | 1,576,300,724.02 |