



República de Honduras

**EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO**



03/03/2015 11:17:47  
Gestión: 2015  
R\_EGA\_16\_FUENTE\_TIPO

**FECHA DESDE :** 01/02/2015 **HASTA:** 28/02/2015  
**MOMENTO:** DEVENGADO **ESTADO:** APROBADO

**Institución:** Fondo Hondureño de Inversión Social

| Programa             |   | Código Fuente | Descripción         | Presupuesto           |                       | Ejecutado           |                      |             | Crédito Disponible    |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|---------------------|----------------------|-------------|-----------------------|
| Código               | Descripción   |               |                     | Aprobado              | Vigente               | Nacional            | Externo              | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES   | 11            | Tesoro Nacional     | 114,292,865.00        | 114,292,865.00        | 8,008,010.50        | 0.00                 | 0.00        | 3,637,170.33          |
| 11                   | INFRAESTRUCTURA RURAL   | 21            | Crédito Externo     | 179,827,846.00        | 179,827,846.00        | 0.00                | 9,535,381.38         | 0.00        | 166,927,426.10        |
| 12                   | INFRAESTRUCTURA ESCOLAR   | 11            | Tesoro Nacional     | 8,685,464.00          | 8,685,464.00          | 443,517.35          | 0.00                 | 0.00        | 101,546.87            |
|                      |   | 21            | Crédito Externo     | 178,721,812.00        | 178,721,812.00        | 0.00                | 1,658,973.06         | 0.00        | 177,062,838.94        |
| 13                   | PROGRAMA DE AGUA Y SANEAMIENTO                                    | 22            | Donaciones Externas | 39,685,267.00         | 39,685,267.00         | 0.00                | 16,657,035.75        | 0.00        | 23,028,231.25         |
|                      |   | 21            | Crédito Externo     | 66,512,257.00         | 66,512,257.00         | 0.00                | 10,484,298.47        | 0.00        | 14,703,323.78         |
| 14                   | PROGRAMA DE FOMENTO AL DESARROLLO LOCAL                           | 11            | Tesoro Nacional     | 4,059,755.00          | 4,059,755.00          | 0.00                | 0.00                 | 0.00        | 1,154,043.00          |
|                      |   | 21            | Crédito Externo     | 190,620,050.00        | 190,620,050.00        | 0.00                | 3,992,051.58         | 0.00        | 153,999,631.72        |
| 15                   | PROGRAMA DE PUEBLOS INDIGENAS Y AFROHONDUREÑOS Y CAMBIO CLIMATICO | 22            | Donaciones Externas | 500,000.00            | 28,951,680.00         | 0.00                | 14,070,246.29        | 0.00        | 14,881,433.71         |
|                      |   | 22            | Donaciones Externas | 29,061,310.00         | 29,061,310.00         | 0.00                | 442,686.00           | 0.00        | 28,397,281.00         |
| <b>Total General</b> |   |               |                     | <b>811,966,626.00</b> | <b>840,418,306.00</b> | <b>8,451,527.85</b> | <b>56,840,672.53</b> | <b>0.00</b> | <b>583,892,926.70</b> |