

**SUPERINTENDENCIA DE ALIANZA PUBLICO PRIVADA  
CUADRO DE EJECUCION DEL GASTO MENSUAL POR PROYECTOS 2020**

| NO. | PROYECTO                                       | Estatus del Proyecto | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL            |
|-----|------------------------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------|-----------|-----------|------------------|
| 1   | Concesion Aeropuertos Internacionales          | Ejecucion            | 550,000.00   | 275,000.00   | 697,000.00   | 300,000.00   | 455,000.00   | 566,595.00   | 325,918.47   | 321,000.00   |            |         |           |           | 3490513.47       |
| 2   | Corredor Logistico                             | Ejecucion            | 350,000.00   | 575,000.00   | 500,659.99   | 200,000.00   | 330,000.00   | 491,000.00   | 240,237.44   | 300,000.00   |            |         |           |           | 2986897.43       |
| 3   | Corredor Turistico                             |                      |              |              |              |              |              |              |              |              |            |         |           |           | 0.00             |
| 4   | Terminal de Contenedores y carga Puerto Cortes | Ejecucion            | 350,000.00   | 450,000.00   | 550,000.00   | 329,205.52   | 500,000.00   | 636,000.00   | 400,000.00   | 321,278.76   |            |         |           |           | 3536484.28       |
|     |                                                |                      |              |              |              |              |              |              |              |              |            |         |           |           | 0.00             |
| 5   | Corredor Lenca, Carretera Gracias              | Ejecucion            | 200,000.00   | 250,000.00   | 400,000.00   | 294,300.48   | 300,000.00   | 490,000.00   | 240,300.00   | 330,000.00   |            |         |           |           | 2504600.48       |
| 6   | Proyecto La Lima, Mi Ciudad Esta en Desarrollo | Ejecucion            | 200,000.00   | 201,000.00   | 350,000.00   | 350,000.00   | 300,000.00   | 418,605.00   | 300,000.00   | 340,508.91   |            |         |           |           | 2460113.91       |
| 7   | SPS Siglo XXI                                  | Ejecucion            | 489,619.32   | 500,000.00   | 500,000.00   | 455,000.00   | 480,000.00   | 500,000.00   | 400,000.00   | 300,000.00   |            |         |           |           | 3624619.32       |
| 8   | Aeropuerto Internacional Palmerola             | Ejecucion            | 300,000.00   | 360,150.81   | 800,000.00   | 500,000.00   | 490,000.00   | 700,000.00   | 300,000.00   | 400,000.00   |            |         |           |           | 3,850,150.81     |
| 9   | Terminal de Graneles de Puerto Cortes          | Ejecucion            | 300,000.00   | 250,000.00   | 350,000.00   | 352,150.24   | 265,096.82   | 358,750.14   | 265,918.47   | 300,000.00   |            |         |           |           | 2,441,915.67     |
| 10  | Centro Civico Gubernamental                    | Ejecucion            | 300,000.00   | 300,000.00   | 450,000.00   | 211,399.04   | 400,000.00   | 655,000.00   | 400,000.00   | 300,000.00   |            |         |           |           | 3,016,399.04     |
| 11  | ENEE- Componente Distribucion                  | Ejecucion            | 300,000.00   | 250,000.00   | 500,000.00   | 300,000.00   | 400,000.00   | 500,000.00   | 300,000.00   | 300,000.00   |            |         |           |           | 2,850,000.00     |
|     |                                                |                      | 3,339,619.32 | 3,411,150.81 | 5,097,659.99 | 3,292,055.28 | 3,920,096.82 | 5,315,950.14 | 3,172,374.38 | 3,212,787.67 | -          | -       | -         | -         | L. 30,761,694.41 |

Elaborado Por:

Ramon Emilio Benegas



Revisado Por:

Lic. Ricardo Rodriguez

