



Langue, VALLE
EJERCICIO: 2019
USUARIO: K.HERNANDEZ



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 14/12/2020

Hora : 06:19 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	5,163,663.40	2,301,966.71	203,123.08	960,200.00	3,261,990.39	4,960,716.64	0.00	4,504,234.00	4,504,234.00	4,504,234.00
200 - SERVICIOS NO PERSONALES	69,821.55	2,631,335.08	0.00	2,030,785.95	52,800.00	4,679,142.58	0.00	4,365,995.45	4,365,995.45	4,365,995.45
300 - MATERIALES Y SUMINISTROS	24,192.11	175,165.04	0.00	222,822.44	47,900.00	374,279.59	0.00	299,779.34	299,779.34	299,779.34
500 - TRANSFERENCIAS Y DONACIONES	10,000.00	177,993.59	0.00	133,852.00	0.00	321,845.59	0.00	308,931.00	308,931.00	308,931.00
TOTAL	5,267,677.06	5,286,460.42	203,123.08	3,347,660.39	3,362,690.39	10,335,984.40	0.00	9,478,939.79	9,478,939.79	9,478,939.79
INVERSIÓN										
100 - SERVICIOS PERSONALES	502,485.85	42,849.26	235,273.85	512,473.85	235,273.85	587,261.26	0.00	518,922.76	518,922.76	518,922.76
200 - SERVICIOS NO PERSONALES	1,002,328.62	555,959.08	440,000.00	1,232,727.70	1,438,997.70	912,017.70	0.00	164,520.00	164,520.00	164,520.00
300 - MATERIALES Y SUMINISTROS	334,109.54	1,230.00	0.00	6,650.00	120,000.00	221,989.54	0.00	120,550.00	120,550.00	120,550.00
400 - BIENES CAPITALIZABLES	7,510,620.39	1,663,937.29	1,250,000.00	4,894,722.62	4,300,164.63	8,519,115.67	0.00	4,404,335.59	4,404,335.59	4,404,335.59
500 - TRANSFERENCIAS Y DONACIONES	6,948,548.05	494,780.00	99,000.00	2,095,070.70	3,287,058.29	6,152,340.46	0.00	3,843,206.20	3,843,206.20	3,843,206.20
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	350,480.00	0.00	654,879.60	0.00	1,005,359.60	0.00	1,005,359.60	1,005,359.60	1,005,359.60
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	16,298,092.45	3,109,235.63	2,024,273.85	9,396,524.47	9,381,494.47	17,398,084.23	0.00	10,056,894.15	10,056,894.15	10,056,894.15
TOTAL	21,565,769.51	8,395,696.05	2,227,396.93	12,744,184.86	12,744,184.86	27,734,068.63	0.00	19,535,833.94	19,535,833.94	19,535,833.94



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	2,505,821.55	3,620,067.65	203,123.08	1,724,711.36	1,724,711.36	5,922,766.12	0.00	5,768,621.80	5,768,621.80	5,768,621.80
11-001-01-20 - Transferencia para Gobierno Local	14,199,655.45	2,437,086.37	1,189,000.00	6,755,180.24	7,410,059.84	14,792,862.22	0.00	7,660,722.06	7,660,722.06	7,660,722.06
11-001-01-30 - Transferencia para Gobierno Local	0.00	350,480.00	0.00	654,879.60	0.00	1,005,359.60	0.00	1,005,359.60	1,005,359.60	1,005,359.60
15-013-01-10 - Fondos Propios Municipales	2,761,855.51	1,666,392.77	0.00	1,622,949.03	1,637,979.03	4,413,218.28	0.00	3,710,317.99	3,710,317.99	3,710,317.99
15-013-01-20 - Fondos Propios Municipales	2,098,437.00	321,669.26	835,273.85	1,986,464.63	1,971,434.63	1,599,862.41	0.00	1,390,812.49	1,390,812.49	1,390,812.49
Total	21,565,769.51	8,395,696.05	2,227,396.93	12,744,184.86	12,744,184.86	27,734,068.63	0.00	19,535,833.94	19,535,833.94	19,535,833.94

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Luis Alonzo Guerra Rosado

Nombre Completo

Firma y Sello

Contador(a)
Municipal

Kellyn Jamileth Hernandez Garcia

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Gabriela Gissell Flores Matamoras

Nombre Completo

Firma y Sello

O981J3Xhtk75KyJxmpssx+ZlpJQuhJ8/f58335G5qN8o5b/ve+DOWtxMpOCGDGk8GSs30P2CI3bRpx9UU7GIqA2C3WpgYKpqwC3smJM+Fhx4Se4fm/ag0gpqE4vWeLkOMLwMXyJtWZlZox/B6kiRGYtkprq0/Tp+IZNKYjTOD/ilJV8FfTez7xJhOHYjJwGkQ45s6ojdtlSuYBLV4eM5Rx0IS4whAMwzjkbqL5mV+M/WH0IF3gRZJeywVLJEBrxnR6vCUFGT+ZQgY QiYm/72ix4AjhxeErd