



## Liquidación Presupuestaria

Fecha del: 01/05/2020 al 31/05/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - EMERGENCIA COVID-19	0.00	870,000.00	0.00	0.00	0.00	870,000.00	0.00	870,000.00	870,000.00	870,000.00
15-013-01 - 10 - Fondos Propios Municipales	1,950,000.00	0.00	0.00	0.00	0.00	1,950,000.00	79,017.32	214,159.64	214,159.64	214,159.64
15-013-01 - 20 - Fondos Propios Municipales	1,120,000.00	0.00	0.00	0.00	0.00	1,120,000.00	0.00	22,585.00	22,585.00	22,585.00
11-011-02 - 20 - SECRETARIA DE GOBERNACION, JUSTICIA Y DESENTRALIACION (CONSTRUCCIONES ESCOLARES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,420.23	459,420.23	459,420.23
11-011-04 - 20 - SGJD/FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,169,363.80	0.00	0.00	50,000.00	50,000.00	3,169,363.80	109,979.52	299,315.82	299,315.82	299,315.82
11-001-01 - 20 - Transferencia para Gobierno Local	12,677,455.20	0.00	0.00	372,000.00	372,000.00	12,677,455.20	0.00	256,310.00	256,310.00	256,310.00
<b>Total</b>	<b>18,916,819.00</b>	<b>870,000.00</b>	<b>0.00</b>	<b>422,000.00</b>	<b>422,000.00</b>	<b>19,786,819.00</b>	<b>188,996.84</b>	<b>2,121,790.69</b>	<b>2,121,790.69</b>	<b>2,121,790.69</b>