



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



11/12/2020 16:54:08

Gestión: 2020

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/11/2020 HASTA: 30/11/2020  
MOMENTO: DEVENGADO ESTADO: APROBADO

**Institución:** Inversión Estratégica de Honduras (INVEST-HONDURAS)

| Programa             |                                  | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado            |                       |             | Crédito Disponible      |
|----------------------|----------------------------------|---------------|---------------------|-------------------------|-------------------------|----------------------|-----------------------|-------------|-------------------------|
| Código               | Descripción                      |               |                     | Aprobado                | Vigente                 | Nacional             | Externo               | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES            | 11            | Tesoro Nacional     | 103,413,376.00          | 133,651,832.00          | 7,065,418.24         | 0.00                  | 0.00        | 11,808,910.26           |
|                      |                                  | 21            | Crédito Externo     | 0.00                    | 161,239,677.00          | 0.00                 | 3,000.00              | 0.00        | 43,280,016.12           |
| 11                   | INFRAESTRUCTURA                  | 11            | Tesoro Nacional     | 4,721,718.00            | 5,292,534.00            | 570,816.00           | 0.00                  | 0.00        | 0.00                    |
|                      |                                  | 21            | Crédito Externo     | 2,420,409,043.00        | 2,111,191,041.00        | 0.00                 | 213,501,421.57        | 0.00        | 1,069,179,092.85        |
| 12                   | DESARROLLO RURAL                 | 21            | Crédito Externo     | 143,752,023.00          | 197,932,947.00          | 0.00                 | 3,915,183.45          | 0.00        | 77,971,948.59           |
|                      |                                  | 22            | Donaciones Externas | 333,371,918.00          | 351,371,918.00          | 0.00                 | 32,309,005.38         | 0.00        | 95,448,696.43           |
| 14                   | ATENCIÓN A EMERGENCIA COVID -19  | 11            | Tesoro Nacional     | 0.00                    | 192,434,086.00          | 9,965,190.33         | 0.00                  | 0.00        | 152,418,690.93          |
|                      |                                  | 21            | Crédito Externo     | 0.00                    | 392,520,769.00          | 0.00                 | 163,171.43            | 0.00        | 391,697,388.52          |
| 15                   | CONSERVACIÓN DEL PATRIMONIO VIAL | 11            | Tesoro Nacional     | 2,500,000,000.00        | 3,259,113,436.00        | 73,189.77            | 0.00                  | 0.00        | 146,244,751.19          |
|                      |                                  | 21            | Crédito Externo     | 0.00                    | 566,000,000.00          | 0.00                 | 0.00                  | 0.00        | 566,000,000.00          |
| <b>Total General</b> |                                  |               |                     | <b>5,505,668,078.00</b> | <b>7,370,748,240.00</b> | <b>17,674,614.34</b> | <b>249,891,781.83</b> | <b>0.00</b> | <b>2,554,049,494.89</b> |