INSTITUTO DE PREVISION MILITAR
DETALLE DE GASTOS POR GRUPO DEL GASTO
EJERCICIO 2013

Republica de Honduras

Grupo del Gasto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Ejecutado
Servicios Personales	4,479,677.99	4,211,094.06	3,846,373.65	4,824,380.66	4,433,407.32	8,325,347.71	4,804,093.15	4,321,249.01	4,207,450.44	4,323,551.86	4,278,481.60	8,586,495.60	60,641,603.05
Servicios Profesionales y Técnicos	269,675.18	146,617.47	194,925.83	552,722.67	570,107.19	1,420,725.84	684,973.77	1,266,043.29	674,768.02	713,634.35	3,408,980.89	-	9,903,174.50
Bienes y Servicios	2,674,882.68	4,627,922.85	6,754,069.80	6,230,087.14	7,078,981.05	5,137,741.91	4,566,390.54	3,466,746.68	1,480,071.14	5,405,505.92	9,869,602.64	-	57,292,002.35
Bienes de Uso	64,247.67	412,862.00	355,171.87	223,028.76	218,362.33	1,568,251.59	141,517.63	-	4,574,349.38	-	-	-	7,557,791.23
Transferencias	1,008,114.03	5,989,737.64	5,959,847.46	5,920,784.43	5,988,998.27	6,191,798.54	5,930,936.10	5,863,943.40	18,099,778.06	6,791,108.60	5,994,385.47	11,497,551.70	85,236,983.70
Construcciones	921,486.60	1,352,721.62	1,345,474.92	1,327,012.08	2,150,879.76	988,138.99	8,769,415.05	5,152,035.79	8,102,179.28	7,766,427.97	9,963,512.93	-	47,839,284.99
Pasajes y Viaticos	166,482.00	49,670.66	105,789.55	117,517.38	307,090.19	245,569.90	38,790.30	471,194.41	100,061.26	342,389.51	284,452.74	-	2,229,007.90
Servicios Personales Varios	151,189.00	13,596.00	51,391.62	177,616.90	227,481.21	244,005.75	316,611.79	145,194.16	53,653.81	170,034.96	85,190.29	-	1,635,965.49
Alimentos	-	17,960.73	7,564.00	8,787.00	12,267.00	18,958.00	27,869.37	14,482.00	10,357.83	44,716.76	52,651.37	-	215,614.06
Alquileres y servicios básicos	-	499,674.67	608,364.60	560,485.46	604,542.08	951,305.24	447,803.67	733,645.48	271,871.70	589,270.89	848,122.54	-	6,115,086.33
Combustibles	15,293.00	120,306.70	90,953.54	190,980.90	83,090.00	212,932.40	254,393.36	131,870.24	123,150.96	209,041.59	147,906.34	-	1,579,919.03
Transferencias Sector Privado	31,554,543.52	37,781,684.34	33,633,249.17	44,300,866.75	49,025,657.20	67,906,952.99	35,643,275.53	47,832,696.45	42,060,017.35	42,050,887.35	44,634,265.30	-	476,424,095.95
Otros	143,702,692.14	142,910,431.51	141,964,769.40	149,619,270.00	135,719,177.56	114,863,724.67	139,621,233.05	182,204,923.64	146,786,490.90	13,671,976.50	10,589,741.26	6,392,554.20	1,328,046,984.83
Total	**41,305,591.67**	**55,223,848.74**	**52,953,176.01**	**64,434,270.13**	**70,700,863.60**	**93,211,728.86**	**61,626,070.26**	**69,399,100.91**	**79,757,709.23**	**68,406,569.76**	**79,567,552.11**	**20,084,047.30**	**2,084,717,513.41**

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