

MEMORANDUM SP-GA/238/2020

Para: **Ingeniera Keylin Y. Nayra**
Directora de la Unidad de Transparencia

De: **Abogada Roxana Yamileth Velásquez Arias**
Gerente Administrativa



Asunto: **REPORTE DE DEUDA FLOTANTE OCTUBRE 2020.**

Fecha: 2 de noviembre del 2020.

Cordialmente me dirijo a Usted, para remitirle el reporte de la deuda flotante que tiene esta Secretaría, misma que corresponde al periodo comprendido de octubre de 2020.

Se adjunta cuadro resumen donde se detalla la deuda flotante por clase del gasto, así como los reportes del Sistema Integrado de Administración Financiera (**SIAFI**) los cuales respaldan la información remitida.

Sin otro particular me suscribo de usted,

Atentamente,

 Cc. Archivo SP/GA/SEDENA
P.S.C.


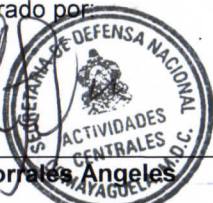
Boulevard Juan Pablo II, intersección con Calle República de Corea, Edificio Centro Cívico Gubernamental José Cecilio del Valle, Torre 2, Pisos 18 y 19 Tels. 504-2242-7950, Fax. 504-2242-7951. www.sedena.gob.hn
Tegucigalpa, M.D.C. Francisco Morazán, Honduras, Centro América.

Gerencia Administrativa

Subgerencia de Presupuesto Deuda flotante de octubre del 2020

No.	Grupo del Gasto		Compromiso	Pago	Por devengar	Deuda Flotante
1	100	Servicios Personales	4,110,021,917.42	3,615,283,203.34	0.00	494,738,714.08
2	200	Servicios no Personales	385,378,461.58	320,036,970.02	0.00	65,341,491.56
3	300	Materiales y Suministros	736,139,912.54	624,389,740.27	0.00	111,750,172.27
4	400	Bienes Capitalizables	196,244,108.00	174,679,793.49	0.00	21,564,314.51
5	500	Trasferencias	673,662,511.87	660,697,552.21	0.00	12,964,959.66
Totales			6,101,446,911.41	5,395,087,259.33	0.00	706,359,652.08

Elaborado por:

Pat Seidy Corrales Angeles

Asistente de Subgerencia de
Presupuesto

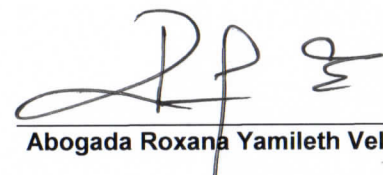

Verificado por:




Glenda Elizabeth Figueroa Olguin

Sub -Gerente de Presupuesto

Autorizado por:

Abogada Roxana Yamileth Velasquez Arias

Gerente Administrativo



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/20 HASTA: 31/10/20

TODAS LAS FUENTES



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Gestión: 2020

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)			Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4 FORMACIÓN, CAPACITACIÓN Y EDUCACIÓN POLICIAL MILITAR			4,398,093.00	0.00	4,398,093.00	3,533,840.00	3,533,840.00	3,533,840.00	3,077,846.00	0.00	0.00	455,994.00	864,253.00	864,253.00	864,253.00
Grupo Gasto:	100 SERVICIOS PERSONALES			4,398,093.00	0.00	4,398,093.00	3,533,840.00	3,533,840.00	3,533,840.00	3,077,846.00	0.00	0.00	455,994.00	864,253.00	864,253.00	864,253.00
11100	Sueldos Básicos	0	SIN-TRF	2,958,912.00	0.00	2,958,912.00	2,479,460.00	2,479,460.00	2,479,460.00	2,479,460.00	0.00	0.00	0.00	479,452.00	479,452.00	479,452.00
11510	Decimotercer Mes	0	SIN-TRF	246,576.00	0.00	246,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,576.00	246,576.00	246,576.00
11520	Decimocuarto Mes	0	SIN-TRF	246,576.00	0.00	246,576.00	246,576.00	246,576.00	246,576.00	246,576.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	164,384.00	0.00	164,384.00	156,384.00	156,384.00	156,384.00	156,384.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	325,480.00	0.00	325,480.00	271,250.00	271,250.00	271,250.00	81,375.00	0.00	0.00	189,875.00	54,230.00	54,230.00	54,230.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	214,521.00	0.00	214,521.00	178,800.00	178,800.00	178,800.00	53,640.00	0.00	0.00	125,160.00	35,721.00	35,721.00	35,721.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	241,644.00	0.00	241,644.00	201,370.00	201,370.00	201,370.00	60,411.00	0.00	0.00	140,959.00	40,274.00	40,274.00	40,274.00
Obra	5 MANTENIMIENTO DE LA ORGANIZACIÓN OPERACIONAL Y EQUIPO POLICIAL MILITAR			42,289,275.00	0.00	42,289,275.00	34,090,880.00	34,090,880.00	34,090,880.00	29,706,535.00	0.00	0.00	4,384,345.00	8,198,395.00	8,198,395.00	8,198,395.00
Grupo Gasto:	100 SERVICIOS PERSONALES			42,289,275.00	0.00	42,289,275.00	34,090,880.00	34,090,880.00	34,090,880.00	29,706,535.00	0.00	0.00	4,384,345.00	8,198,395.00	8,198,395.00	8,198,395.00
11100	Sueldos Básicos	0	SIN-TRF	28,451,016.00	0.00	28,451,016.00	23,932,000.00	23,932,000.00	23,932,000.00	23,932,000.00	0.00	0.00	0.00	4,519,016.00	4,519,016.00	4,519,016.00
11510	Decimotercer Mes	0	SIN-TRF	2,370,918.00	0.00	2,370,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370,918.00	2,370,918.00	2,370,918.00
11520	Decimocuarto Mes	0	SIN-TRF	2,370,918.00	0.00	2,370,918.00	2,370,918.00	2,370,918.00	2,370,918.00	2,370,918.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	1,580,612.00	0.00	1,580,612.00	1,524,612.00	1,524,612.00	1,524,612.00	1,524,612.00	0.00	0.00	56,000.00	56,000.00	56,000.00	56,000.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	3,129,612.00	0.00	3,129,612.00	2,608,100.00	2,608,100.00	2,608,100.00	782,430.00	0.00	0.00	1,825,670.00	521,512.00	521,512.00	521,512.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	2,062,699.00	0.00	2,062,699.00	1,719,000.00	1,719,000.00	1,719,000.00	515,700.00	0.00	0.00	1,203,300.00	343,699.00	343,699.00	343,699.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	2,323,500.00	0.00	2,323,500.00	1,936,250.00	1,936,250.00	1,936,250.00	580,875.00	0.00	0.00	1,355,375.00	387,250.00	387,250.00	387,250.00
UE	034 PROGRAMA DE DESARROLLO AGRICOLA			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
Pr	18 APOYO A LA PRODUCCION AGRICOLA			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
SPr	0			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
Py	0			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
Obra	1 DIRECCIÓN Y COORDINACIÓN			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
Grupo Gasto:	100 SERVICIOS PERSONALES			0.00	11,477,860.00	11,477,860.00	8,001,526.97	8,001,526.97	8,001,526.97	8,001,526.97	0.00	0.00	0.00	3,476,333.03	3,476,333.03	3,476,333.03
12100	Sueldos Básicos	0	SIN-TRF	0.00	8,928,000.00	8,928,000.00	6,760,500.00	6,760,500.00	6,760,500.00	6,760,500.00	0.00	0.00	0.00	2,167,500.00	2,167,500.00	2,167,500.00
12300	Adicionales	0	SIN-TRF	0.00	1,309,860.00	1,309,860.00	745,026.97	745,026.97	745,026.97	745,026.97	0.00	0.00	0.00	564,833.03	564,833.03	564,833.03
12410	Decimotercer Mes	0	SIN-TRF	0.00	744,000.00	744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	744,000.00	744,000.00	744,000.00	
12420	Decimocuarto Mes	0	SIN-TRF	0.00	496,000.00	496,000.00	496,000.00	496,000.00	496,000.00	496,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				5,255,034,291.00	17,047,860.00	5,272,082,151.00	4,110,021,917.42	4,110,021,917.42	4,110,021,917.42	3,615,283,203.34	0.00	0.00	494,738,714.08	1,161,528,459.58	1,161,528,459.58	1,161,528,459.58



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/20 HASTA: 31/10/20

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	150,000.00	150,000.00	63,000.00	63,000.00	63,000.00	51,603.23	0.00	0.00	11,396.77	87,000.00	87,000.00	87,000.00
23500	Limpieza, Asso y Fumigación	0	SIN- TRF	0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	90,000.00	90,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25700	Servicio de Internet	0	SIN- TRF	0.00	24,000.00	24,000.00	20,900.00	20,900.00	20,900.00	12,184.41	0.00	0.00	8,715.59	3,100.00	3,100.00	3,100.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	75,000.00	75,000.00	17,000.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	58,000.00	58,000.00	58,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	400,000.00	400,000.00	251,800.10	251,800.10	251,800.10	230,377.89	0.00	0.00	21,422.21	148,199.90	148,199.90	148,199.90
26220	Viáticos al Exterior	0	SIN- TRF	0.00	44,600.00	44,600.00	0.00	0.00	0.00	0.00	0.00	0.00	44,600.00	44,600.00	44,600.00	
27210	Tasas	0	SIN- TRF	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	200,000.00	200,000.00	78,500.00	78,500.00	78,500.00	56,000.00	0.00	0.00	22,500.00	121,500.00	121,500.00	121,500.00
TOTAL GENERAL :				561,492,385.00	774,352.00	562,266,737.00	385,378,461.58	385,378,461.58	385,378,461.58	320,036,970.02	0.00	0.00	65,341,491.56	176,500,738.42	176,500,738.42	176,500,738.42



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/20 HASTA: 31/10/20

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
1 DIRECCIÓN Y COORDINACIÓN																
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	297,700.00	297,700.00	297,700.00	297,700.00	297,700.00	197,700.00	0.00	0.00	100,000.00	0.00	0.00	0.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN- TRF	0.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45100	Aplicaciones Informáticas	0	SIN- TRF	0.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				338,276,322.00	50,297,700.00	388,574,022.00	196,244,108.00	<u>196,244,108.00</u>	196,244,108.00	<u>174,679,793.49</u>	0.00	<u>0.00</u>	<u>21,564,314.51</u>	192,329,914.00	192,329,914.00	192,329,914.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/20 HASTA: 31/10/20

TODAS LAS FUENTES



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Obra	2		RESGUARDO DE LA SOBERANIA NACIONAL, MANTENIMIENTO Y CONSERVACION DEL ORDEN PUBLICO	155,399,076.00	0.00	155,399,076.00	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	0.00	0.00	0.00	30,264,596.80	30,264,596.80	30,264,596.80
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	155,399,076.00	0.00	155,399,076.00	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	0.00	0.00	0.00	30,264,596.80	30,264,596.80	30,264,596.80
51240	Beneficios Especiales	0	SIN-TRF	155,399,076.00	0.00	155,399,076.00	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	125,134,479.20	0.00	0.00	0.00	30,264,596.80	30,264,596.80	30,264,596.80
Obra	3		APOYO A LAS INSTITUCIONES DEL SECTOR PUBLICO Y PRIVADO	67,339,600.00	0.00	67,339,600.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	0.00	0.00	0.00	10,869,800.00	10,869,800.00	10,869,800.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	67,339,600.00	0.00	67,339,600.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	0.00	0.00	0.00	10,869,800.00	10,869,800.00	10,869,800.00
51240	Beneficios Especiales	0	SIN-TRF	67,339,600.00	0.00	67,339,600.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	56,469,800.00	0.00	0.00	0.00	10,869,800.00	10,869,800.00	10,869,800.00
Obra	4		FORMACION, CAPACITACION Y EDUCACION POLICIAL/MILITAR	1,927,430.00	0.00	1,927,430.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	0.00	0.00	0.00	320,914.00	320,914.00	320,914.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	1,927,430.00	0.00	1,927,430.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	0.00	0.00	0.00	320,914.00	320,914.00	320,914.00
51240	Beneficios Especiales	0	SIN-TRF	1,927,430.00	0.00	1,927,430.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	1,606,516.00	0.00	0.00	0.00	320,914.00	320,914.00	320,914.00
Obra	5		MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO POLICIAL MILITAR	18,069,660.00	0.00	18,069,660.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	0.00	0.00	0.00	3,011,610.00	3,011,610.00	3,011,610.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	18,069,660.00	0.00	18,069,660.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	0.00	0.00	0.00	3,011,610.00	3,011,610.00	3,011,610.00
51240	Beneficios Especiales	0	SIN-TRF	18,069,660.00	0.00	18,069,660.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	15,058,050.00	0.00	0.00	0.00	3,011,610.00	3,011,610.00	3,011,610.00
UE	033		SISTEMA EDUCATIVO DE LAS FUERZAS ARMADAS	26,752,510.00	0.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	11		DEFENSA DE LA SOBERANIA NACIONAL E INTEGRIDAD TERRITORIAL	26,752,510.00	0.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr	0			26,752,510.00	0.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0			26,752,510.00	0.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	26,752,510.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		FORMACION Y EDUCACION MILITAR EN DOMINIO TERRESTRE	8,750,671.00	0.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	8,750,671.00	0.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	0.00	0.00	0.00	0.00	0.00	0.00
51240	Beneficios Especiales	0	SIN-TRF	8,750,671.00	0.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	8,750,671.00	0.00	0.00	0.00	0.00	0.00	0.00
51610	Otras Transferencias Corrientes al Sector Privado	0	SIN-TRF	8,750,671.00	-8,750,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4		FORMACION Y EDUCACION MILITAR EN DOMINIO AERE	5,165,397.00	0.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	5,165,397.00	0.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	0.00	0.00	0.00	0.00	0.00	0.00
51240	Beneficios Especiales	0	SIN-TRF	5,165,397.00	0.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	5,165,397.00	0.00	0.00	0.00	0.00	0.00	0.00
51610	Otras Transferencias Corrientes al Sector Privado	0	SIN-TRF	5,165,397.00	-5,165,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5		FORMACION Y EDUCACION MILITAR EN DOMINIO MARITIMO	5,336,442.00	0.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	5,336,442.00	0.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	0.00	0.00	0.00	0.00	0.00	0.00
51240	Beneficios Especiales	0	SIN-TRF	5,336,442.00	0.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	5,336,442.00	0.00	0.00	0.00	0.00	0.00	0.00
51610	Otras Transferencias Corrientes al Sector Privado	0	SIN-TRF	5,336,442.00	-5,336,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	6		FORMACION BASICA PARA ASPIRANTES A PRESTAR SERVICIO MILITAR EN LAS FUERZAS ARMADAS-CAME	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
51240	Beneficios Especiales	0	SIN-TRF	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
51610	Otras Transferencias Corrientes al Sector Privado	0	SIN-TRF	7,500,000.00	-7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				936,218,213.00	289,284.00	936,507,497.00	673,662,511.87	673,662,511.87	673,662,511.87	673,662,511.87	673,662,511.87	0.00	0.00	12,964,959.66	262,844,985.13	262,844,985.13	262,844,985.13