



SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS
SANAA

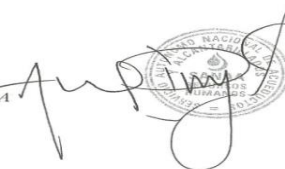


GOBIERNO DE HONDURAS



REMUNERACION, PRIMERA BISEMANA DE JUNIO 2015

ING. ARTURO W. DIAZ ACEITUNO
Gerente de Recursos Humanos, SANAA



| Puesto | Salario | Dias | Devengado | Horas Extras | Vacaciones | Bono | Ingresos | I.S.R. | Deducciones | Neto |
|--|----------------|-------------|------------------|---------------------|-------------------|-------------|-----------------|---------------|--------------------|-------------|
| Asesor Sectorial Gerencia y Sub Gerencia General | 78245 | 15 | 39122.5 | 0 | 0 | 0 | 39122.5 | 9612.86 | 12148.36 | 26974.14 |
| RECEPCIONISTA | 16065 | 15 | 8032.5 | 0 | 0 | 0 | 8032.5 | 542.75 | 4482.42 | 3550.08 |
| ASEADORA | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 0 | 4568.43 | 529.07 |
| ASESOR ESPECIAL GERENCIA GENERAL | 78345 | 15 | 39172.5 | 0 | 0 | 0 | 39172.5 | 7817.07 | 7939.57 | 31232.93 |
| COOR CONVENIO SANAA EDUC. AMBIENTAL | 22918.59 | 15 | 11459.3 | 0 | 0 | 0 | 11459.3 | 1217.81 | 2025.31 | 9433.99 |
| COORD DE LOS PROY. DE LA COOPERACION JAPONESA | 31820 | 15 | 15910 | 0 | 0 | 0 | 15910 | 2221.64 | 3705.14 | 12204.86 |
| Gerente de Estrategia y Comunicaciones | 69656 | 15 | 34828 | 0 | 0 | 0 | 34828 | 6818.41 | 19142.13 | 15685.87 |
| Coord. del Proyecto Piloto del SANAA- Tecnico | 38315.25 | 15 | 19157.63 | 0 | 0 | 0 | 19157.63 | 2935.67 | 10214.19 | 8943.44 |
| ASISTENTE DE INGENIERO | 14825 | 15 | 7412.5 | 0 | 0 | 0 | 7412.5 | 284.42 | 616.92 | 6795.58 |
| Gerente General | 90000 | 14 | 42000 | 0 | 0 | 0 | 42000 | 8909.84 | 17475.58 | 24524.42 |
| Conductor y Seguridad del Gerente | 14000 | 15 | 7000 | 0 | 0 | 0 | 7000 | 217.78 | 1155.28 | 5844.72 |
| Oficinista | 12000 | 15 | 6000 | 0 | 0 | 0 | 6000 | 153.4 | 275.9 | 5724.1 |
| Coordinador Administrativo Financiero | 19000 | 15 | 9500 | 0 | 0 | 0 | 9500 | 623.65 | 2237.15 | 7262.85 |
| Secretaria sub Gerencia | 25897.28 | 15 | 12948.64 | 0 | 0 | 0 | 12948.64 | 1313.38 | 1435.88 | 11512.76 |
| MOTORISTA | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 68.73 | 4267.96 | 1209.54 |
| ASISTENTE DE GERENCIA | 21545.54 | 15 | 10772.77 | 0 | 0 | 0 | 10772.77 | 1033.81 | 1656.31 | 9116.46 |
| CONDUCTOR Y SEGURIDAD DEL ASESOR ESPECIAL | 16869.14 | 15 | 8434.57 | 0 | 0 | 0 | 8434.57 | 551.98 | 6026.41 | 2408.16 |
| SUB GERENTE GENERAL | 80000 | 14 | 37333.33 | 0 | 0 | 0 | 37333.33 | 7169.38 | 18822.08 | 18511.25 |
| ASISTENTE TECNICO | 20000 | 15 | 10000 | 0 | 0 | 0 | 10000 | 716.99 | 1089.49 | 8910.51 |
| Analista Ambiental | 30000 | 15 | 15000 | 0 | 0 | 0 | 15000 | 1709.87 | 1832.37 | 13167.63 |
| Conductor y Seguridad del Gerente | 14000 | 15 | 7000 | 1471.59 | 0 | 0 | 8471.59 | 297.41 | 1019.91 | 7451.68 |
| SUB JEFE DIRECCION LEGAL | 41575.89 | 15 | 20787.95 | 0 | 0 | 0 | 20787.95 | 3742.74 | 4215.24 | 16572.71 |

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|---|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| SECRETARIA GERENCIA LEGAL | 24666.41 | 15 | 12333.21 | 0 | 0 | 0 | 12333.21 | 1482.45 | 3471.95 | 8861.26 |
| ASISTENTE DIRECCION LEGAL | 58694.28 | 15 | 29347.14 | 0 | 0 | 0 | 29347.14 | 5034.61 | 17447.56 | 11899.58 |
| PROCURADOR LEGAL | 41879.1 | 15 | 20939.55 | 0 | 0 | 0 | 20939.55 | 2932.72 | 3355.22 | 17584.33 |
| MOTORISTA | 17178.16 | 15 | 8589.08 | 0 | 0 | 0 | 8589.08 | 460.91 | 4463.31 | 4125.77 |
| PROCURADOR LEGAL | 31619.92 | 15 | 15809.96 | 0 | 0 | 0 | 15809.96 | 1773.42 | 7374.22 | 8435.74 |
| PROCURADOR LEGAL | 30933.34 | 15 | 15466.67 | 0 | 0 | 0 | 15466.67 | 2328.44 | 7200.94 | 8265.73 |
| AUXILIAR ADMINISTRATIVO | 9025 | 15 | 4512.5 | 0 | 0 | 0 | 4512.5 | 0 | 4347.5 | 165 |
| CONSERJE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2577.5 | 1824.35 |
| AUXILIAR DE PROCURADOR | 21000 | 15 | 10500 | 0 | 0 | 0 | 10500 | 749.12 | 3505.24 | 6994.76 |
| PROCURADOR LEGAL | 26646.98 | 15 | 13323.49 | 0 | 0 | 0 | 13323.49 | 1528.99 | 6808.56 | 6514.93 |
| PROCURADOR LEGAL | 36433.58 | 15 | 18216.79 | 0 | 0 | 0 | 18216.79 | 2688.61 | 7270.95 | 10945.84 |
| Secretario General | 47530 | 15 | 23765 | 0 | 0 | 0 | 23765 | 3857.31 | 11054.81 | 12710.19 |
| PROCURADOR LEGAL | 15825 | 15 | 7912.5 | 0 | 0 | 0 | 7912.5 | 359.42 | 631.92 | 7280.58 |
| GERENTE LEGAL | 60000 | 15 | 30000 | 0 | 0 | 0 | 30000 | 5197.83 | 9925.74 | 20074.26 |
| Analista Financiero Administrativo | 20651.69 | 15 | 10325.85 | 0 | 0 | 0 | 10325.85 | 920.6 | 5839.05 | 4486.8 |
| CONSERJE | 16657.82 | 15 | 8328.91 | 0 | 0 | 0 | 8328.91 | 0 | 3319.5 | 5009.41 |
| MOTORISTA | 19134.93 | 15 | 9567.47 | 0 | 0 | 0 | 9567.47 | 0 | 122.5 | 9444.97 |
| Supervisor General de Almacenes | 19805.59 | 15 | 9902.79 | 0 | 0 | 0 | 9902.79 | 633.91 | 5993.19 | 3909.6 |
| MOTORISTA | 16720.31 | 15 | 8360.16 | 0 | 0 | 0 | 8360.16 | 426.57 | 549.07 | 7811.09 |
| MOTORISTA | 15977.95 | 15 | 7988.97 | 0 | 0 | 0 | 7988.97 | 609.62 | 2174.12 | 5814.85 |
| MOTORISTA | 14768.75 | 15 | 7384.38 | 3030.95 | 0 | 0 | 10415.33 | 368.73 | 4098.23 | 6317.1 |
| MOTORISTA | 17627.34 | 15 | 8813.67 | 0 | 0 | 0 | 8813.67 | 494.59 | 4228.09 | 4585.58 |
| CONSERJE | 13905.65 | 15 | 6952.83 | 0 | 0 | 0 | 6952.83 | 345.57 | 4037.07 | 2915.76 |
| JEFE UNIDAD GESTION ADMINISTRATIVA FINANCIERA | 38135.93 | 15 | 19067.97 | 0 | 0 | 0 | 19067.97 | 2644.27 | 5016.77 | 14051.2 |
| ENCARGADO DE BODEGA SANAA CENTRAL | 13140 | 15 | 6570 | 0 | 0 | 0 | 6570 | 153.84 | 1682.59 | 4887.41 |
| Asistente Administrativo | 18553.26 | 15 | 9276.63 | 0 | 0 | 0 | 9276.63 | 0 | 6751.31 | 2525.32 |
| Analista Financiero Administrativo | 23022.11 | 15 | 11511.06 | 0 | 0 | 0 | 11511.06 | 1025.86 | 7329.33 | 4181.73 |
| ASISTENTE DE BODEGA | 10100 | 15 | 5050 | 0 | 0 | 0 | 5050 | 0 | 4270.65 | 779.35 |
| AUXILIAR ADMINISTRATIVO | 12454.01 | 15 | 6227.01 | 0 | 0 | 0 | 6227.01 | 184.84 | 1494.84 | 4732.17 |
| AUXILIAR ADMINISTRATIVO | 13265 | 15 | 6632.5 | 0 | 0 | 0 | 6632.5 | 251.03 | 423.53 | 6208.97 |
| AUXILIAR ADMINISTRATIVO | 13230 | 15 | 6615 | 0 | 0 | 0 | 6615 | 248.17 | 5860.88 | 754.12 |
| Oficinista | 11365 | 15 | 5682.5 | 0 | 0 | 0 | 5682.5 | 20.83 | 4033.64 | 1648.86 |
| MOTORISTA | 11115 | 15 | 5557.5 | 0 | 0 | 0 | 5557.5 | 66.34 | 3884.52 | 1672.98 |
| Tecnico Mecanico | 10160 | 15 | 5080 | 0 | 0 | 0 | 5080 | 0 | 3304.3 | 1775.7 |

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|--|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| MOTORISTA | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 45.48 | 938.98 | 4538.52 |
| MOTORISTA | 11015 | 15 | 5507.5 | 0 | 0 | 0 | 5507.5 | 0 | 2504.03 | 3003.47 |
| Transcriptor de Datos | 9205 | 15 | 4602.5 | 0 | 0 | 0 | 4602.5 | 0 | 3857.75 | 744.75 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1085.42 | 3316.43 |
| GERENTE FINANCIERO | 71000 | 15 | 35500 | 0 | 0 | 0 | 35500 | 6766.33 | 7388.83 | 28111.17 |
| ASISTENTE DE TRANSPORTE | 15000 | 15 | 7500 | 0 | 0 | 0 | 7500 | 279.38 | 701.88 | 6798.12 |
| SUPERVISOR DE VIGILANCIA PLANTEL PRINCIPAL | 16859.52 | 15 | 8429.76 | 2299.03 | 0 | 0 | 10728.79 | 902.09 | 8084.26 | 2644.53 |
| ASEADORA | 15815 | 15 | 7907.5 | 0 | 0 | 0 | 7907.5 | 488.88 | 5786.38 | 2121.12 |
| ASEADORA | 14396.45 | 15 | 7198.23 | 0 | 0 | 0 | 7198.23 | 437.48 | 559.98 | 6638.25 |
| ASEADORA | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 0 | 122.5 | 7320 |
| Supervisora, area de Aseo, Limpieza y Consejeria | 18160.28 | 15 | 9080.14 | 0 | 0 | 0 | 9080.14 | 848.86 | 4275.25 | 4804.89 |
| CONSERJE | 14666 | 15 | 7333 | 0 | 0 | 0 | 7333 | 272.49 | 6822.91 | 510.09 |
| ASEADORA | 12835 | 15 | 6417.5 | 0 | 0 | 0 | 6417.5 | 48.88 | 5153.51 | 1263.99 |
| JEFE DE SERVICIOS GENERALES | 22653.56 | 15 | 11326.78 | 0 | 0 | 0 | 11326.78 | 1238.31 | 4234.31 | 7092.47 |
| MOTORISTA | 11695 | 15 | 5847.5 | 0 | 0 | 0 | 5847.5 | 0 | 122.5 | 5725 |
| VIGILANTE I | 10140 | 15 | 5070 | 6555.16 | 0 | 0 | 11625.16 | 194.22 | 5126.29 | 6498.87 |
| CONSERJE | 9025 | 15 | 4512.5 | 0 | 0 | 0 | 4512.5 | 0 | 3122.5 | 1390 |
| MOTORISTA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 132.87 | 2594.62 | 2937.88 |
| ASEADORA | 9025 | 15 | 4512.5 | 0 | 0 | 0 | 4512.5 | 0 | 3694.6 | 817.9 |
| ASEADORA | 9025 | 15 | 4512.5 | 0 | 0 | 0 | 4512.5 | 0 | 2544.5 | 1968 |
| ASEADORA | 9025 | 15 | 4512.5 | 0 | 0 | 0 | 4512.5 | 0 | 722.5 | 3790 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2987.92 | 0 | 0 | 7389.77 | 0 | 1983.5 | 5406.27 |
| MOTORISTA | 8935 | 15 | 4467.5 | 0 | 0 | 0 | 4467.5 | 0 | 424.59 | 4042.91 |
| MOTORISTA | 9445 | 15 | 4722.5 | 0 | 0 | 0 | 4722.5 | 0 | 1799.8 | 2922.7 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3124.25 | 1277.6 |
| Jefe de Vigilancia | 18885.33 | 15 | 9442.67 | 3948.75 | 0 | 0 | 13391.42 | 0 | 2930.4 | 10461.02 |
| Oficinista | 9235 | 15 | 4617.5 | 0 | 0 | 0 | 4617.5 | 0 | 2815 | 1802.5 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1834.55 | 0 | 0 | 6236.4 | 0 | 3718.8 | 2517.6 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1585.55 | 0 | 0 | 5987.4 | 36.25 | 158.75 | 5828.65 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2225.82 | 0 | 0 | 6627.67 | 32.78 | 3972.04 | 2655.63 |
| PEON | 8803.7 | 15 | 4401.85 | 1834.55 | 0 | 0 | 6236.4 | 0 | 4507.2 | 1729.2 |
| Electricista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1331.78 | 3070.07 |
| Jefe de Activos Fijos y Transporte | 41303.38 | 15 | 20651.69 | 0 | 0 | 0 | 20651.69 | 3491.24 | 10323.84 | 10327.85 |
| Asistente Administrativo | 21285.51 | 15 | 10642.76 | 0 | 0 | 0 | 10642.76 | 1117.73 | 3762.23 | 6880.53 |

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| OFICIAL DE PATRIMONIO | 16895.17 | 15 | 8447.58 | 0 | 0 | 0 | 8447.58 | 439.68 | 3251.6 | 5195.98 |
| Asistente Administrativo | 14280 | 15 | 7140 | 0 | 0 | 0 | 7140 | 367.3 | 4679.51 | 2460.49 |
| Oficinista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2234.41 | 2167.44 |
| Oficinista | 9900 | 15 | 4950 | 0 | 0 | 0 | 4950 | 0 | 1692.46 | 3257.54 |
| Asistente de Activos Fijos | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2669.79 | 1732.06 |
| AUXILIAR DE ACTIVOS | 10000 | 15 | 5000 | 0 | 0 | 0 | 5000 | 0 | 2145.64 | 2854.36 |
| ASISTENTE FINANCIERO SIAFI | 11365 | 15 | 5682.5 | 0 | 0 | 0 | 5682.5 | 41 | 2964.5 | 2718 |
| JEFE UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 35000 | 15 | 17500 | 0 | 0 | 0 | 17500 | 2593.09 | 8757.59 | 8742.41 |
| Asistente Administrativo | 12375 | 15 | 6187.5 | 0 | 0 | 0 | 6187.5 | 182.6 | 2532.55 | 3654.95 |
| ASIST UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 23867.91 | 15 | 11933.96 | 0 | 0 | 0 | 11933.96 | 1236.42 | 2875.92 | 9058.04 |
| OFICIAL ADMINISTRATIVO | 11425 | 15 | 5712.5 | 0 | 0 | 0 | 5712.5 | 102.32 | 4506.15 | 1206.35 |
| ASISTENTE HARDWARE | 23292.38 | 15 | 11646.19 | 0 | 0 | 0 | 11646.19 | 1436.06 | 2358.56 | 9287.63 |
| SECRETARIA | 15615 | 15 | 7807.5 | 0 | 0 | 0 | 7807.5 | 343.67 | 7326.05 | 481.45 |
| ANALISTA PROGRAMADOR | 13850 | 15 | 6925 | 0 | 0 | 0 | 6925 | 286.32 | 3705.82 | 3219.18 |
| ANALISTA DE SISTEMA | 29248.39 | 15 | 14624.19 | 0 | 0 | 0 | 14624.19 | 1906.67 | 5405.17 | 9219.02 |
| ANALISTA DE SISTEMA | 27516.08 | 15 | 13758.04 | 0 | 0 | 0 | 13758.04 | 1475.26 | 3747.76 | 10010.28 |
| JEFE CENTRO DE INFORMATICA | 38737.4 | 15 | 19368.7 | 0 | 0 | 0 | 19368.7 | 2834.12 | 7648.62 | 11720.08 |
| ASISTENTE HARDWARE | 13250 | 15 | 6625 | 0 | 0 | 0 | 6625 | 254.01 | 376.51 | 6248.49 |
| ANALISTA PROGRAMADOR | 33866.12 | 15 | 16933.06 | 0 | 0 | 0 | 16933.06 | 2110.26 | 10950.99 | 5982.07 |
| Desarrollador de Sistemas Dos | 28907.9 | 15 | 14453.95 | 0 | 0 | 0 | 14453.95 | 1614.44 | 4701.94 | 9752.01 |
| ANALISTA | 25442.37 | 15 | 12721.19 | 0 | 0 | 0 | 12721.19 | 1267.89 | 3205.39 | 9515.8 |
| TRANSCRIPTOR DATOS | 10320 | 15 | 5160 | 0 | 0 | 0 | 5160 | 0 | 2073.92 | 3086.08 |
| SECRETARIA | 18631.31 | 15 | 9315.66 | 0 | 0 | 0 | 9315.66 | 586.78 | 4005.24 | 5310.42 |
| SUPERVISOR | 25708.18 | 15 | 12854.09 | 0 | 0 | 0 | 12854.09 | 1288.85 | 4155.35 | 8698.74 |
| SECRETARIA | 12600 | 15 | 6300 | 0 | 0 | 0 | 6300 | 117.54 | 5085.74 | 1214.26 |
| SUPERVISOR | 15835 | 15 | 7917.5 | 0 | 0 | 0 | 7917.5 | 309.31 | 5797.31 | 2120.19 |
| AUDITOR III | 17327.83 | 15 | 8663.91 | 0 | 0 | 0 | 8663.91 | 550.85 | 2932.87 | 5731.04 |
| AUDITOR III | 17327.83 | 15 | 8663.91 | 0 | 0 | 0 | 8663.91 | 550.85 | 5766.2 | 2897.71 |
| AUDITOR I | 14725 | 15 | 7362.5 | 0 | 0 | 0 | 7362.5 | 233.51 | 6050.32 | 1312.18 |
| SUPERVISOR | 35000 | 15 | 17500 | 0 | 0 | 0 | 17500 | 2239.84 | 12366.25 | 5133.75 |
| AUDITOR II | 16521.19 | 15 | 8260.59 | 0 | 0 | 0 | 8260.59 | 0 | 4091.64 | 4168.95 |
| MOTORISTA | 11625 | 15 | 5812.5 | 0 | 0 | 0 | 5812.5 | 44.42 | 4811.35 | 1001.15 |
| AUDITOR AUXILIAR I | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 0 | 3448.86 | 2083.64 |
| AUDITOR I | 10620 | 15 | 5310 | 0 | 0 | 0 | 5310 | 14.62 | 2842.46 | 2467.54 |

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| AUDITOR INTERNO | 72380 | 15 | 36190 | 0 | 0 | 0 | 36190 | 5874.04 | 5996.54 | 30193.46 |
| Oficial de Informacion | 25781.16 | 15 | 12890.58 | 0 | 0 | 0 | 12890.58 | 1655.54 | 6226.04 | 6664.54 |
| SECRETARIA GERENCIA DE ESTRATEGIA Y COMUNICACIONE | 24551.75 | 15 | 12275.88 | 0 | 0 | 0 | 12275.88 | 1178.82 | 9151.09 | 3124.79 |
| Jefe del Departamento de Relaciones Publicas | 49404.66 | 15 | 24702.33 | 0 | 0 | 0 | 24702.33 | 4424.62 | 5339.12 | 19363.21 |
| SECRETARIA | 16258.05 | 15 | 8129.03 | 0 | 0 | 0 | 8129.03 | 175.54 | 2328.04 | 5800.99 |
| MOTORISTA | 17453.41 | 15 | 8726.7 | 0 | 0 | 0 | 8726.7 | 0 | 122.5 | 8604.2 |
| ASISTENTE DE RELACIONES PUBLICAS | 25865.83 | 15 | 12932.91 | 0 | 0 | 0 | 12932.91 | 1310.23 | 4968.73 | 7964.18 |
| Oficial de Informacion | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 288.92 | 2883.42 | 4559.08 |
| Oficial de Informacion | 11365 | 15 | 5682.5 | 0 | 0 | 0 | 5682.5 | 20.83 | 2318.33 | 3364.17 |
| FOTOGRAFO | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 112.67 | 3713.13 | 2554.37 |
| Oficial de Informacion Publica | 18818.21 | 15 | 9409.11 | 0 | 0 | 0 | 9409.11 | 605.47 | 1677.97 | 7731.14 |
| Asistente Administrativo | 29000 | 15 | 14500 | 0 | 0 | 0 | 14500 | 1529.86 | 4422.27 | 10077.73 |
| DIRECTOR DE LICITACIONES Y CONTRATACIONES | 35000 | 15 | 17500 | 0 | 0 | 0 | 17500 | 1836.16 | 10954.15 | 6545.85 |
| Director Oficina Especial de Proyectos | 58689.23 | 15 | 29344.62 | 0 | 0 | 0 | 29344.62 | 6120.14 | 16930.75 | 12413.87 |
| ASISTENTE DIAT | 37827.98 | 15 | 18913.99 | 0 | 0 | 0 | 18913.99 | 2857.88 | 6355.38 | 12558.61 |
| Encargado de Proyectos Especiales | 52080.55 | 15 | 26040.27 | 0 | 0 | 0 | 26040.27 | 3919.44 | 8139.12 | 17901.15 |
| COORDINADOR PROYECTO | 43316.04 | 15 | 21658.02 | 0 | 0 | 0 | 21658.02 | 3986.35 | 4258.85 | 17399.17 |
| INGENIERO DE PROYECTO | 38702.73 | 15 | 19351.37 | 0 | 0 | 0 | 19351.37 | 2861.13 | 5360.63 | 13990.74 |
| ASISTENTE DE DISEÑO | 27252.75 | 15 | 13626.38 | 0 | 0 | 0 | 13626.38 | 1448.92 | 2071.42 | 11554.96 |
| INGENIERO DE PROYECTO | 30000 | 15 | 15000 | 0 | 0 | 0 | 15000 | 1723.65 | 1846.15 | 13153.85 |
| AUXILIAR ADMINISTRATIVO | 11935 | 15 | 5967.5 | 0 | 0 | 0 | 5967.5 | 146.68 | 4023.46 | 1944.04 |
| INGENIERO DE PROYECTO | 25423.19 | 15 | 12711.6 | 0 | 0 | 0 | 12711.6 | 1265.97 | 1888.47 | 10823.13 |
| ASISTENTE DE INGENIERO | 25423.19 | 15 | 12711.6 | 0 | 0 | 0 | 12711.6 | 1449.58 | 7572.93 | 5138.67 |
| JEFE UNIDAD DE EVALUACION Y MONITOREO AMBIENTAL | 22871.79 | 15 | 11435.9 | 0 | 0 | 0 | 11435.9 | 1192.53 | 1315.03 | 10120.87 |
| ASISTENTE DE INGENIERO | 15765 | 15 | 7882.5 | 0 | 0 | 0 | 7882.5 | 354.92 | 577.42 | 7305.08 |
| Analista Administrativo Financiero | 23006.83 | 15 | 11503.41 | 0 | 0 | 0 | 11503.41 | 1024.33 | 2808.83 | 8694.58 |
| Jefe Departamento Programacion Financiera | 60503.58 | 15 | 30251.79 | 0 | 0 | 0 | 30251.79 | 6119.08 | 8959.29 | 21292.5 |
| CONSERJE | 10585 | 15 | 5292.5 | 0 | 0 | 0 | 5292.5 | 7.85 | 2886.35 | 2406.15 |
| Administrador Departamento Programacion Financiera | 23542.71 | 15 | 11771.36 | 0 | 0 | 0 | 11771.36 | 847.15 | 969.65 | 10801.71 |
| SECRETARIA | 9235 | 15 | 4617.5 | 0 | 0 | 0 | 4617.5 | 0 | 672.5 | 3945 |
| Jefe Unidad Gestion Presupuestaria | 33566.73 | 15 | 16783.37 | 0 | 0 | 0 | 16783.37 | 2457 | 2854.5 | 13928.87 |
| ENCARGADO DE PRESUPUESTO | 22837.24 | 15 | 11418.62 | 0 | 0 | 0 | 11418.62 | 1355.57 | 7180.88 | 4237.74 |
| Coordinador Administrativo Financiero | 50340.56 | 15 | 25170.28 | 0 | 0 | 0 | 25170.28 | 4837.35 | 8584.85 | 16585.43 |
| OFICIAL DE PRESUPUESTO | 11165 | 15 | 5582.5 | 0 | 0 | 0 | 5582.5 | 1.33 | 4534.71 | 1047.79 |

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| OFICIAL DE PRESUPUESTO | 9000 | 15 | 4500 | 0 | 0 | 0 | 4500 | 0 | 639.38 | 3860.62 |
| CONTADOR GENERAL | 46320.36 | 15 | 23160.18 | 0 | 0 | 0 | 23160.18 | 3830.26 | 7152.39 | 16007.79 |
| ASISTENTE TESORERO | 38461.76 | 15 | 19230.88 | 0 | 0 | 0 | 19230.88 | 580.52 | 3153.02 | 16077.86 |
| TESORERO | 71480 | 15 | 35740 | 0 | 0 | 0 | 35740 | 3671.45 | 4793.95 | 30946.05 |
| ENCARGADO DE PAGO | 33030.93 | 15 | 16515.47 | 0 | 0 | 0 | 16515.47 | 2172.16 | 6877.66 | 9637.81 |
| SECRETARIA | 22555.17 | 15 | 11277.59 | 0 | 0 | 0 | 11277.59 | 1226.77 | 4971.27 | 6306.32 |
| CONTADOR | 21836.31 | 15 | 10918.16 | 0 | 0 | 0 | 10918.16 | 907.28 | 6526.53 | 4391.63 |
| ANALISTA FINANCIERO SIAFI | 10200 | 15 | 5100 | 0 | 0 | 0 | 5100 | 0 | 2150.5 | 2949.5 |
| Auxiliar de Pagos | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1512.74 | 2889.11 |
| JEF UNIDAD DISÑO Y SUPER DE ACUED. Y CONST. POZOS | 30245.71 | 15 | 15122.85 | 0 | 0 | 0 | 15122.85 | 1966.66 | 2339.16 | 12783.69 |
| SECRETARIA | 25022.79 | 15 | 12511.4 | 0 | 0 | 0 | 12511.4 | 1406.8 | 8205.72 | 4305.68 |
| ASISTENTE DIRECCION NACIONAL DE AGUA | 25628.59 | 15 | 12814.29 | 0 | 0 | 0 | 12814.29 | 1512.73 | 6702.57 | 6111.72 |
| GERENTE DIV. TECNICA | 82100 | 15 | 41050 | 0 | 0 | 0 | 41050 | 8065.78 | 8188.28 | 32861.72 |
| ASISTENTE DE INGENIERO | 23615.76 | 15 | 11807.88 | 0 | 0 | 0 | 11807.88 | 1092.1 | 1214.6 | 10593.28 |
| DIRECTORA NACIONAL DE CALIDAD DEL AGUA | 53710.37 | 15 | 26855.19 | 0 | 0 | 0 | 26855.19 | 5435.27 | 6157.77 | 20697.42 |
| MOTORISTA | 18148.65 | 15 | 9074.33 | 0 | 0 | 0 | 9074.33 | 485.38 | 1874.88 | 7199.45 |
| INGENIERO DE PROYECTO | 41460.77 | 15 | 20730.39 | 0 | 0 | 0 | 20730.39 | 3359.45 | 3481.95 | 17248.44 |
| AUXILIAR DE ELECTROMECHANICA | 12115 | 15 | 6057.5 | 0 | 0 | 0 | 6057.5 | 81.17 | 958.88 | 5098.62 |
| INGENIERO DE PROYECTO | 31374.46 | 15 | 15687.23 | 0 | 0 | 0 | 15687.23 | 1861.1 | 1983.6 | 13703.63 |
| INGENIERO SUPERVISOR DE PROYECTOS | 31847.37 | 15 | 15923.69 | 0 | 0 | 0 | 15923.69 | 0 | 122.5 | 15801.19 |
| Supervisor de Obra | 27252.75 | 15 | 13626.38 | 0 | 0 | 0 | 13626.38 | 1719.56 | 2482.75 | 11143.63 |
| TECNICO ELECTROMECHANICO | 12195 | 15 | 6097.5 | 0 | 0 | 0 | 6097.5 | 0 | 122.5 | 5975 |
| INGENIERO DE PROYECTO | 26811.84 | 15 | 13405.92 | 0 | 0 | 0 | 13405.92 | 1641.5 | 4685.92 | 8720 |
| INGENIERO DE PROYECTO | 11425 | 15 | 5712.5 | 0 | 0 | 0 | 5712.5 | 26.68 | 3064.42 | 2648.08 |
| AUXILIAR ADMINISTRATIVO | 17741.09 | 15 | 8870.55 | 0 | 0 | 0 | 8870.55 | 745.94 | 3963.44 | 4907.11 |
| Encargada de Presupuesto | 17302.41 | 15 | 8651.21 | 0 | 0 | 0 | 8651.21 | 466.02 | 3212.54 | 5438.67 |
| JEFE DEPARTAMENTO | 51838.04 | 15 | 25919.02 | 0 | 0 | 0 | 25919.02 | 5289.04 | 7618.54 | 18300.48 |
| PERFORISTA | 18873.99 | 15 | 9437 | 0 | 0 | 0 | 9437 | 611.05 | 4843.39 | 4593.61 |
| Transcriptor de Datos | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3895.85 | 506 |
| INGENIERO SUPERVISOR | 34345.66 | 15 | 17172.83 | 0 | 0 | 0 | 17172.83 | 1927.45 | 2799.95 | 14372.88 |
| INGENIERO III | 45225.98 | 15 | 22612.99 | 0 | 0 | 0 | 22612.99 | 3899.61 | 10674.21 | 11938.78 |
| SECRETARIA GERENTE DIV.METRO. | 24223.83 | 15 | 12111.92 | 0 | 0 | 0 | 12111.92 | 1273.91 | 2246.41 | 9865.51 |
| MOTORISTA | 20342.62 | 15 | 10171.31 | 3744.89 | 0 | 0 | 13916.2 | 1442.25 | 5054.25 | 8861.95 |
| JEFE DE PROYECTOS | 42205.42 | 15 | 21102.71 | 0 | 0 | 0 | 21102.71 | 3841.39 | 5388.89 | 15713.82 |

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|--|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| CONSERJE | 17108.6 | 15 | 8554.3 | 0 | 0 | 0 | 8554.3 | 502.71 | 825.21 | 7729.09 |
| PROCURADOR LEGAL | 17404 | 15 | 8702 | 0 | 0 | 0 | 8702 | 503.78 | 2094.78 | 6607.22 |
| ASISTENTE GERENCIA METROPOLITANA | 36228.09 | 15 | 18114.05 | 0 | 0 | 0 | 18114.05 | 2869.75 | 6642.11 | 11471.94 |
| ASISTENTE GERENCIA METROPOLITANA | 45958.36 | 15 | 22979.18 | 0 | 0 | 0 | 22979.18 | 3442.62 | 8577.12 | 14402.06 |
| Coord. de Planificacion de la Secretaria Tecnica | 49469.19 | 15 | 24734.6 | 0 | 0 | 0 | 24734.6 | 3881.48 | 5736.98 | 18997.62 |
| Oficial de Informacion | 14785 | 15 | 7392.5 | 0 | 0 | 0 | 7392.5 | 391.54 | 6303.51 | 1088.99 |
| SECRETARIA | 9335 | 15 | 4667.5 | 0 | 0 | 0 | 4667.5 | 0 | 4129.11 | 538.39 |
| INGENIERO DE PROYECTO | 18300 | 15 | 9150 | 0 | 0 | 0 | 9150 | 734.11 | 2369.61 | 6780.39 |
| ASISTENTE DE DISEÑO | 13515 | 15 | 6757.5 | 0 | 0 | 0 | 6757.5 | 259.38 | 5966.31 | 791.19 |
| AUXILIAR DE PROCURADOR | 13000 | 15 | 6500 | 0 | 0 | 0 | 6500 | 217.96 | 5143.86 | 1356.14 |
| OFICIAL ADMINISTRATIVO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4084 | 317.85 |
| GERENTE METROPOLITANO | 55751.2 | 15 | 27875.6 | 0 | 0 | 0 | 27875.6 | 4666.73 | 5689.23 | 22186.37 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 1044.44 | 0 | 0 | 5446.29 | 0 | 621.38 | 4824.91 |
| ASISTENTE TECNICO JEFATURA COMERCIAL | 29565.82 | 15 | 14782.91 | 0 | 0 | 0 | 14782.91 | 2049.06 | 5718.56 | 9064.35 |
| MOTORISTA | 11330 | 15 | 5665 | 0 | 0 | 0 | 5665 | 80.75 | 1499.5 | 4165.5 |
| ENCARGADA SUPERVISION CONSUMO NO FACTURADO | 23256.43 | 15 | 11628.21 | 0 | 0 | 0 | 11628.21 | 818.52 | 6275.02 | 5353.19 |
| ENCARGADA DE CORTES | 24603.59 | 15 | 12301.8 | 0 | 0 | 0 | 12301.8 | 1184.01 | 1622.51 | 10679.29 |
| SECRETARIA DE GERENCIA | 22483.97 | 15 | 11241.99 | 0 | 0 | 0 | 11241.99 | 972.05 | 6136.55 | 5105.44 |
| FONTANERO | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 187.36 | 409.86 | 5857.64 |
| SUPERVISOR DE ATENCION AL CLIENTE | 14335 | 15 | 7167.5 | 0 | 0 | 0 | 7167.5 | 325.32 | 1610.82 | 5556.68 |
| MOTORISTA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 72.17 | 1360.17 | 4172.33 |
| ASISTENTE SISTEMAS DE CATASTRO | 29728.53 | 15 | 14864.27 | 0 | 0 | 0 | 14864.27 | 1958.92 | 2982.42 | 11881.85 |
| Oficial de Atencion al Cliente | 10725 | 15 | 5362.5 | 0 | 0 | 0 | 5362.5 | 22.34 | 3333.18 | 2029.32 |
| Asistente del Departamento de Comercial | 21829.26 | 15 | 10914.63 | 0 | 0 | 0 | 10914.63 | 829.1 | 3673.6 | 7241.03 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4064.46 | 337.39 |
| AUXILIAR DE CONTABILIDAD | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 3600.5 | 1222 |
| GERENTE COMERCIAL | 75380 | 15 | 37690 | 0 | 0 | 0 | 37690 | 7058.49 | 10618.99 | 27071.01 |
| ASISTENTE DE SISTEMAS DE INFORMACION GEOGRAFICA | 18000 | 15 | 9000 | 0 | 0 | 0 | 9000 | 504.82 | 3486.65 | 5513.35 |
| JEFE FACTURACION | 41508.78 | 15 | 20754.39 | 0 | 0 | 0 | 20754.39 | 3654.34 | 7087.84 | 13666.55 |
| TRANSCRIPTOR DATOS | 17986.98 | 15 | 8993.49 | 0 | 0 | 0 | 8993.49 | 765.55 | 7713.74 | 1279.75 |
| OFICIAL DE FACTURACION | 20535.53 | 15 | 10267.77 | 0 | 0 | 0 | 10267.77 | 777.2 | 7925.96 | 2341.81 |
| Transcriptor de Datos | 10720 | 15 | 5360 | 0 | 0 | 0 | 5360 | 0 | 4637.45 | 722.55 |
| TRANSCRIPTOR DATOS | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 0 | 2551.5 | 2931 |
| Oficinista | 12125 | 15 | 6062.5 | 0 | 0 | 0 | 6062.5 | 81.92 | 2204.42 | 3858.08 |

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|---|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| MOTORISTA | 11115 | 15 | 5557.5 | 0 | 0 | 0 | 5557.5 | 0 | 422.5 | 5135 |
| SUPERVISOR | 26200.36 | 15 | 13100.18 | 0 | 0 | 0 | 13100.18 | 1343.69 | 7501.13 | 5599.05 |
| ASISTENTE DE CATASTRO | 20712.77 | 15 | 10356.39 | 0 | 0 | 0 | 10356.39 | 721.41 | 1843.91 | 8512.48 |
| SUPERVISOR | 19213.85 | 15 | 9606.93 | 0 | 0 | 0 | 9606.93 | 569.56 | 6269.5 | 3337.43 |
| Oficinista | 21070.88 | 15 | 10535.44 | 0 | 0 | 0 | 10535.44 | 1037.1 | 9850.24 | 685.2 |
| ENCUESTADOR | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 0 | 4821.17 | 656.33 |
| JEFE UNIDAD CATASTRO | 34782.54 | 15 | 17391.27 | 0 | 0 | 0 | 17391.27 | 2547.31 | 8814.81 | 8576.46 |
| Transcriptor de Datos | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 249.3 | 971.8 | 6470.7 |
| Oficinista | 12335 | 15 | 6167.5 | 0 | 0 | 0 | 6167.5 | 365.33 | 5969.5 | 198 |
| Oficinista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3374.26 | 1027.59 |
| Oficinista | 9725 | 15 | 4862.5 | 0 | 0 | 0 | 4862.5 | 0 | 1102.5 | 3760 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2515.5 | 1886.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3365.98 | 1035.87 |
| SUPERVISOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1249.5 | 3152.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 222.5 | 4179.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3023.44 | 1378.41 |
| Oficinista | 8825 | 15 | 4412.5 | 0 | 0 | 0 | 4412.5 | 0 | 2768.5 | 1644 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1107.5 | 3294.35 |
| ENCUESTADOR | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 148 | 5669.69 | 347.81 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2035 | 2366.85 |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1280.5 | 3121.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2589.69 | 1812.16 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 222.5 | 4179.35 |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2443.5 | 1958.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1218.5 | 3183.35 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2203.44 | 2198.41 |
| INSPECTOR LECTURA Y REPARTIDORES | 21960.81 | 15 | 10980.41 | 0 | 0 | 0 | 10980.41 | 997.43 | 2522.93 | 8457.48 |
| JEFE UNIDAD LECTURA | 60349.91 | 15 | 30174.96 | 0 | 0 | 0 | 30174.96 | 4954.31 | 18718.81 | 11456.15 |
| JEFE TALLER DE MEDIDORES | 20813.36 | 15 | 10406.68 | 0 | 0 | 0 | 10406.68 | 574.22 | 796.72 | 9609.96 |
| SUPERVISOR | 24434 | 15 | 12217 | 0 | 0 | 0 | 12217 | 1493.66 | 5430.39 | 6786.61 |
| SUPERVISOR DE LECTORES | 25022.79 | 15 | 12511.4 | 0 | 0 | 0 | 12511.4 | 1225.93 | 6170.43 | 6340.97 |
| ASISTENTE UNIDAD DE MEDICION | 46219.06 | 15 | 23109.53 | 0 | 0 | 0 | 23109.53 | 3475.21 | 5027.71 | 18081.82 |
| SUPERVISOR DE LECTORES | 25022.79 | 15 | 12511.4 | 0 | 0 | 0 | 12511.4 | 1679.38 | 4512.88 | 7998.52 |
| LECTOR MEDIDORES | 20780.28 | 15 | 10390.14 | 2040.25 | 0 | 0 | 12430.39 | 738.93 | 3361.43 | 9068.96 |

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|----------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|---------|
| INSPECTOR LECTURA Y REPARTIDORES | 21284.67 | 15 | 10642.34 | 0 | 0 | 0 | 10642.34 | 852.12 | 6627.94 | 4014.4 |
| LECTOR MEDIDORES | 20574.88 | 15 | 10287.44 | 0 | 0 | 0 | 10287.44 | 1028.26 | 1950.76 | 8336.68 |
| ENCARGADO OFICINA DE MEDICION | 20512.46 | 15 | 10256.23 | 0 | 0 | 0 | 10256.23 | 1050.98 | 1923.48 | 8332.75 |
| ASISTENTE DE BODEGA | 20585.2 | 15 | 10292.6 | 0 | 0 | 0 | 10292.6 | 795.03 | 6667.53 | 3625.07 |
| LECTOR MEDIDORES | 20512.46 | 15 | 10256.23 | 2013.95 | 0 | 0 | 12270.18 | 1320.37 | 4564.87 | 7705.31 |
| LECTOR REPARTIDOR AVISOS I | 20674.88 | 15 | 10337.44 | 2029.9 | 0 | 0 | 12367.34 | 980.19 | 9521.47 | 2845.87 |
| Oficinista | 16592.14 | 15 | 8296.07 | 0 | 0 | 0 | 8296.07 | 416.95 | 6294.79 | 2001.28 |
| LECTOR REPARTIDOR AVISOS I | 19213.85 | 15 | 9606.93 | 1886.45 | 0 | 0 | 11493.38 | 800.39 | 4228.89 | 7264.49 |
| Oficinista de Recaudacion | 19697.84 | 15 | 9848.92 | 0 | 0 | 0 | 9848.92 | 939.16 | 8907.38 | 941.54 |
| LECTOR REPARTIDOR AVISOS I | 19185.59 | 15 | 9592.8 | 1883.68 | 0 | 0 | 11476.48 | 768.12 | 8886.79 | 2589.69 |
| LECTOR | 19185.59 | 15 | 9592.8 | 1883.68 | 0 | 0 | 11476.48 | 832.35 | 4174.81 | 7301.67 |
| LECTOR | 19185.59 | 15 | 9592.8 | 0 | 0 | 0 | 9592.8 | 881.54 | 9174.49 | 418.31 |
| LECTOR REPARTIDOR AVISOS I | 19213.85 | 15 | 9606.93 | 1886.45 | 0 | 0 | 11493.38 | 864.71 | 7793.14 | 3700.24 |
| LECTOR Y REPARTIDOR AVISOS | 15172.1 | 15 | 7586.05 | 1489.62 | 0 | 0 | 9075.67 | 402.46 | 7221.21 | 1854.46 |
| LECTOR | 19185.59 | 15 | 9592.8 | 0 | 0 | 0 | 9592.8 | 1009.88 | 4856.41 | 4736.39 |
| LECTOR Y REPARTIDOR AVISOS | 18215.83 | 15 | 9107.91 | 894.23 | 0 | 0 | 10002.14 | 886.93 | 7849.89 | 2152.25 |
| LECTOR | 17329.94 | 15 | 8664.97 | 1701.49 | 0 | 0 | 10366.46 | 574.14 | 696.64 | 9669.82 |
| LECTOR Y REPARTIDOR AVISOS | 17224.54 | 15 | 8612.27 | 1691.14 | 0 | 0 | 10303.41 | 825.64 | 6497.25 | 3806.16 |
| LECTOR | 17066.44 | 15 | 8533.22 | 1675.61 | 0 | 0 | 10208.83 | 526.72 | 4146.22 | 6062.61 |
| LECTOR | 16600.24 | 15 | 8300.12 | 1629.84 | 0 | 0 | 9929.96 | 660.99 | 5907.83 | 4022.13 |
| LECTOR | 16600.24 | 15 | 8300.12 | 1629.84 | 0 | 0 | 9929.96 | 518.23 | 4288.68 | 5641.28 |
| LECTOR | 16600.24 | 15 | 8300.12 | 1629.84 | 0 | 0 | 9929.96 | 537.19 | 4874.44 | 5055.52 |
| LECTOR Y REPARTIDOR AVISOS | 16600.24 | 15 | 8300.12 | 1629.84 | 0 | 0 | 9929.96 | 668.18 | 3870.97 | 6058.99 |
| LECTOR | 15805 | 15 | 7902.5 | 0 | 0 | 0 | 7902.5 | 507.52 | 4430.02 | 3472.48 |
| ASISTENTE TALLER DE MEDIDORES | 9385 | 15 | 4692.5 | 0 | 0 | 0 | 4692.5 | 0 | 122.5 | 4570 |
| LECTOR Y REPARTIDOR AVISOS | 13215 | 15 | 6607.5 | 1297.47 | 0 | 0 | 7904.97 | 323.7 | 4672.01 | 3232.96 |
| LECTOR Y REPARTIDOR AVISOS | 15805 | 15 | 7902.5 | 1551.76 | 0 | 0 | 9454.26 | 426.63 | 4683.63 | 4770.63 |
| LECTOR MEDIDORES | 12915 | 15 | 6457.5 | 1268.02 | 0 | 0 | 7725.52 | 219.49 | 1275.93 | 6449.59 |
| LECTOR Y REPARTIDOR AVISOS | 15805 | 15 | 7902.5 | 1551.76 | 0 | 0 | 9454.26 | 453.76 | 6818.87 | 2635.39 |
| LECTOR Y REPARTIDOR AVISOS | 8875 | 15 | 4437.5 | 871.36 | 0 | 0 | 5308.86 | 0 | 122.5 | 5186.36 |
| LECTOR Y REPARTIDOR AVISOS | 12035 | 15 | 6017.5 | 1181.62 | 0 | 0 | 7199.12 | 237.79 | 1285.29 | 5913.83 |
| LECTOR Y REPARTIDOR AVISOS | 13215 | 15 | 6607.5 | 1297.47 | 0 | 0 | 7904.97 | 331.3 | 453.8 | 7451.17 |
| LECTOR Y REPARTIDOR AVISOS | 12335 | 15 | 6167.5 | 0 | 0 | 0 | 6167.5 | 160.36 | 3884.28 | 2283.22 |
| LECTOR Y REPARTIDOR AVISOS | 13215 | 15 | 6607.5 | 1297.47 | 0 | 0 | 7904.97 | 266.49 | 3438.97 | 4466 |

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| LECTOR | 11265 | 15 | 5632.5 | 1106.02 | 0 | 0 | 6738.52 | 84.79 | 307.29 | 6431.23 |
| LECTOR MEDIDORES | 8803.7 | 15 | 4401.85 | 864.36 | 0 | 0 | 5266.21 | 0 | 3776.01 | 1490.2 |
| LECTOR Y REPARTIDOR AVISOS | 9345 | 15 | 4672.5 | 917.51 | 0 | 0 | 5590.01 | 0 | 4495.33 | 1094.68 |
| LECTOR Y REPARTIDOR AVISOS | 10100 | 15 | 5050 | 991.64 | 0 | 0 | 6041.64 | 19.5 | 5048.74 | 992.9 |
| Ayudante de Fontanero | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1712.42 | 2689.43 |
| LECTOR MEDIDORES | 9345 | 15 | 4672.5 | 917.51 | 0 | 0 | 5590.01 | 0 | 1949.5 | 3640.51 |
| Ayudante de Fontanero | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3844.43 | 557.42 |
| LECTOR Y REPARTIDOR AVISOS | 8803.7 | 15 | 4401.85 | 864.36 | 0 | 0 | 5266.21 | 0 | 3680.84 | 1585.37 |
| LECTOR Y REPARTIDOR AVISOS | 8803.7 | 15 | 4401.85 | 864.36 | 0 | 0 | 5266.21 | 0 | 2249.44 | 3016.77 |
| MOTORISTA | 19803.79 | 15 | 9901.89 | 0 | 0 | 0 | 9901.89 | 0 | 122.5 | 9779.39 |
| Jefe Unidad de Instalaciones | 60349.91 | 15 | 30174.96 | 0 | 0 | 0 | 30174.96 | 5969.67 | 10692.17 | 19482.79 |
| INSPECTOR DE INSTALACIONES | 19144.35 | 15 | 9572.18 | 0 | 0 | 0 | 9572.18 | 0 | 2477.5 | 7094.68 |
| JEFE DE UNIDAD | 33160.38 | 15 | 16580.19 | 0 | 0 | 0 | 16580.19 | 2432.45 | 15017.95 | 1562.24 |
| FONTANERO | 18323.05 | 15 | 9161.52 | 0 | 0 | 0 | 9161.52 | 772.84 | 2773.34 | 6388.18 |
| SUPERVISOR | 17432.64 | 15 | 8716.32 | 0 | 0 | 0 | 8716.32 | 672.36 | 7318.3 | 1398.02 |
| JEFE UNIDAD DE RECLAMOS | 38837.15 | 15 | 19418.58 | 0 | 0 | 0 | 19418.58 | 2254.42 | 2426.92 | 16991.66 |
| FONTANERO | 17391.53 | 15 | 8695.77 | 0 | 0 | 0 | 8695.77 | 476.91 | 7919.08 | 776.69 |
| MOTORISTA | 17891.44 | 15 | 8945.72 | 0 | 0 | 0 | 8945.72 | 0 | 4222.5 | 4723.22 |
| ENCARG.VENTAS Y RECLAMOS | 23426.02 | 15 | 11713.01 | 0 | 0 | 0 | 11713.01 | 1423.42 | 3671.92 | 8041.09 |
| LECTOR | 19185.59 | 15 | 9592.8 | 1883.68 | 0 | 0 | 11476.48 | 989.94 | 7383.39 | 4093.09 |
| Oficinista | 23426.02 | 15 | 11713.01 | 0 | 0 | 0 | 11713.01 | 1240.27 | 3122.77 | 8590.24 |
| Ayudante de Fontanero | 15085 | 15 | 7542.5 | 0 | 0 | 0 | 7542.5 | 303.92 | 6389.55 | 1152.95 |
| Ayudante de Fontanero | 15386 | 15 | 7693 | 0 | 0 | 0 | 7693 | 326.49 | 5275.86 | 2417.14 |
| FONTANERO | 17171.47 | 15 | 8585.73 | 0 | 0 | 0 | 8585.73 | 287.33 | 3441.83 | 5143.9 |
| FONTANERO | 16075 | 15 | 8037.5 | 0 | 0 | 0 | 8037.5 | 584.97 | 7340.82 | 696.68 |
| MOTORISTA | 15961 | 15 | 7980.5 | 0 | 0 | 0 | 7980.5 | 0 | 1622.5 | 6358 |
| ENCARGADA DE CUENTAS DE GOBIERNO | 19831.52 | 15 | 9915.76 | 0 | 0 | 0 | 9915.76 | 706.8 | 6629.3 | 3286.46 |
| MOTORISTA | 14686 | 15 | 7343 | 0 | 0 | 0 | 7343 | 273.99 | 1996.49 | 5346.51 |
| Oficinista | 18714.63 | 15 | 9357.32 | 0 | 0 | 0 | 9357.32 | 567.25 | 6764.31 | 2593.01 |
| REVISOR | 15271 | 15 | 7635.5 | 0 | 0 | 0 | 7635.5 | 317.87 | 6401.14 | 1234.36 |
| Ayudante de Fontanero | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 112.67 | 435.17 | 5832.33 |
| Oficinista | 14735 | 15 | 7367.5 | 0 | 0 | 0 | 7367.5 | 380.34 | 5766.14 | 1601.36 |
| Oficial de Atencion al Cliente | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 132.54 | 4620.49 | 1397.01 |
| Asistente de Unidad Servicio al Cliente | 14385 | 15 | 7192.5 | 0 | 0 | 0 | 7192.5 | 358.56 | 1513.56 | 5678.94 |

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|--------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| FONTANERO | 12930 | 15 | 6465 | 0 | 0 | 0 | 6465 | 0 | 3472.79 | 2992.21 |
| Motorista Equipo Pesado | 11625 | 15 | 5812.5 | 0 | 0 | 0 | 5812.5 | 0 | 3249.71 | 2562.79 |
| Oficial de Atencion al Cliente | 14025 | 15 | 7012.5 | 0 | 0 | 0 | 7012.5 | 187.09 | 3747.53 | 3264.97 |
| Oficial de Atencion al Cliente | 9035 | 15 | 4517.5 | 0 | 0 | 0 | 4517.5 | 0 | 1455.65 | 3061.85 |
| Ayudante de Fontanero | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3905.5 | 496.35 |
| PROCURADOR LEGAL | 21000 | 15 | 10500 | 0 | 0 | 0 | 10500 | 1020.58 | 5102.92 | 5397.08 |
| Oficinista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2468.34 | 1933.51 |
| Oficinista | 9035 | 15 | 4517.5 | 942.51 | 0 | 0 | 5460.01 | 0 | 3173.4 | 2286.61 |
| Oficinista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1376.45 | 3025.4 |
| REVISOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3501.5 | 900.35 |
| REVISOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2401.46 | 2000.39 |
| Oficial de Atencion al Cliente | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1006.38 | 3395.47 |
| Oficial de Atencion al Cliente | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2311.33 | 2090.52 |
| Oficial de Atencion al Cliente | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1184.06 | 3217.79 |
| MOTORISTA | 12605 | 15 | 6302.5 | 0 | 0 | 0 | 6302.5 | 300.51 | 5720.31 | 582.19 |
| JEFE SUPERVISOR | 56817.2 | 15 | 28408.6 | 0 | 0 | 0 | 28408.6 | 2558.43 | 4102.93 | 24305.67 |
| MOTORISTA | 19803.79 | 15 | 9901.89 | 0 | 0 | 0 | 9901.89 | 673.35 | 3778.13 | 6123.76 |
| MOTORISTA | 18364.58 | 15 | 9182.29 | 0 | 0 | 0 | 9182.29 | 0 | 1782.43 | 7399.86 |
| SUPERVISOR | 29547.14 | 15 | 14773.57 | 0 | 0 | 0 | 14773.57 | 1678.36 | 1900.86 | 12872.71 |
| MOTORISTA | 18745.08 | 15 | 9372.54 | 2283.49 | 0 | 0 | 11656.03 | 0 | 2444.5 | 9211.53 |
| SECRETARIA | 19822.13 | 15 | 9911.07 | 0 | 0 | 0 | 9911.07 | 961.06 | 6004.56 | 3906.51 |
| Ayudante de Fontanero | 14349.2 | 15 | 7174.6 | 0 | 0 | 0 | 7174.6 | 262.53 | 7169.76 | 4.84 |
| Ayudante de Fontanero | 14655 | 15 | 7327.5 | 0 | 0 | 0 | 7327.5 | 0 | 122.5 | 7205 |
| Oficinista | 18160.28 | 15 | 9080.14 | 0 | 0 | 0 | 9080.14 | 635.38 | 7447.55 | 1632.59 |
| SUPERVISOR | 18715.74 | 15 | 9357.87 | 2279.91 | 0 | 0 | 11637.78 | 884.43 | 1006.93 | 10630.85 |
| SUPERVISOR | 17612.04 | 15 | 8806.02 | 0 | 0 | 0 | 8806.02 | 704.16 | 3207.75 | 5598.27 |
| SUPERVISOR | 22667.64 | 15 | 11333.82 | 0 | 0 | 0 | 11333.82 | 0 | 3922.5 | 7411.32 |
| FONTANERO | 16254.86 | 15 | 8127.43 | 0 | 0 | 0 | 8127.43 | 525.49 | 2602.94 | 5524.49 |
| SUPERVISOR | 15471 | 15 | 7735.5 | 0 | 0 | 0 | 7735.5 | 593 | 2953.36 | 4782.14 |
| FONTANERO | 14741 | 15 | 7370.5 | 0 | 0 | 0 | 7370.5 | 316.67 | 2451.17 | 4919.33 |
| FONTANERO | 9725 | 15 | 4862.5 | 0 | 0 | 0 | 4862.5 | 0 | 2432.5 | 2430 |
| Oficinista | 10865 | 15 | 5432.5 | 0 | 0 | 0 | 5432.5 | 41.07 | 1641.57 | 3790.93 |
| MOTORISTA | 11015 | 15 | 5507.5 | 0 | 0 | 0 | 5507.5 | 0 | 2544.5 | 2963 |
| JEFE UNID. COBRANZAS | 32000 | 15 | 16000 | 0 | 0 | 0 | 16000 | 2206.12 | 2678.62 | 13321.38 |

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|---|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| Ayudante de Fontanero | 8803.7 | 15 | 4401.85 | 1072.45 | 0 | 0 | 5474.3 | 0 | 1533.5 | 3940.8 |
| MOTORISTA | 9345 | 15 | 4672.5 | 0 | 0 | 0 | 4672.5 | 0 | 2610.5 | 2062 |
| FONTANERO | 9725 | 15 | 4862.5 | 0 | 0 | 0 | 4862.5 | 0 | 2688.84 | 2173.66 |
| SECRETARIA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2929.5 | 1472.35 |
| Oficinista | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2332.5 | 2069.35 |
| PEON | 10200 | 15 | 5100 | 1242.55 | 0 | 0 | 6342.55 | 0 | 2521.25 | 3821.3 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3411.77 | 990.08 |
| Asistente Unidad de Cobranzas | 16000 | 15 | 8000 | 0 | 0 | 0 | 8000 | 467.88 | 2245.22 | 5754.78 |
| Ayudante de Fontanero | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 901.38 | 3500.47 |
| PROMOTOR SOCIAL | 9000 | 15 | 4500 | 1096.37 | 0 | 0 | 5596.37 | 0 | 1098.88 | 4497.49 |
| Supervisor de Campo | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 472.32 | 6164.66 | 1277.84 |
| JEFE DEPTO. RECUPERACIONES | 39383.86 | 15 | 19691.93 | 0 | 0 | 0 | 19691.93 | 2662.04 | 6972.54 | 12719.39 |
| Oficinista | 17301.48 | 15 | 8650.74 | 0 | 0 | 0 | 8650.74 | 470.16 | 7007.5 | 1643.24 |
| MOTORISTA | 19803.79 | 15 | 9901.89 | 0 | 0 | 0 | 9901.89 | 0 | 222.5 | 9679.39 |
| PROMOTOR | 17422.69 | 15 | 8711.34 | 0 | 0 | 0 | 8711.34 | 444.1 | 566.6 | 8144.74 |
| SUPERVISOR | 16075 | 15 | 8037.5 | 0 | 0 | 0 | 8037.5 | 441.86 | 5644.49 | 2393.01 |
| Asistente Departamento de Recuperaciones | 21470.46 | 15 | 10735.23 | 0 | 0 | 0 | 10735.23 | 870.7 | 1268.2 | 9467.03 |
| PROCURADOR LEGAL | 17935.5 | 15 | 8967.75 | 0 | 0 | 0 | 8967.75 | 517.71 | 2748.21 | 6219.54 |
| ASIS.DE OFIC DE RECUPERACION DE LA MORA | 21095.99 | 15 | 10548 | 0 | 0 | 0 | 10548 | 967.32 | 2768.32 | 7779.68 |
| COTIZADOR | 13355 | 15 | 6677.5 | 0 | 0 | 0 | 6677.5 | 282.16 | 3600.03 | 3077.47 |
| AUXILIAR DE RECUPERACIONES | 9185 | 15 | 4592.5 | 0 | 0 | 0 | 4592.5 | 0 | 4026.63 | 565.87 |
| ENCARGADO DE INFORMACION DEL DEPTO DE COMERCIAL | 15915 | 15 | 7957.5 | 0 | 0 | 0 | 7957.5 | 366.17 | 2592.67 | 5364.83 |
| MOTORISTA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 18.71 | 4469.33 | 1063.17 |
| SECRETARIA | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 360.16 | 4378.03 | 3064.47 |
| OFICIAL DE RECUPERACIONES | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 75.17 | 3240.67 | 2776.83 |
| ENCUESTADOR | 10865 | 15 | 5432.5 | 0 | 0 | 0 | 5432.5 | 0 | 1384.22 | 4048.28 |
| PROCURADOR LEGAL | 18000 | 15 | 9000 | 0 | 0 | 0 | 9000 | 522.54 | 1870.04 | 7129.96 |
| Auxiliar AQUABLOQ | 13646 | 15 | 6823 | 0 | 0 | 0 | 6823 | 191.79 | 3165.29 | 3657.71 |
| OPERADOR DE VALVULAS | 10865 | 15 | 5432.5 | 0 | 0 | 0 | 5432.5 | 27.8 | 150.3 | 5282.2 |
| OPERADOR DE VALVULAS | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 222.5 | 4179.35 |
| ENCARGADA DE OPERACIONES ESTACION LOS LAURELES | 18080.06 | 15 | 9040.03 | 0 | 0 | 0 | 9040.03 | 528.73 | 2301.23 | 6738.8 |
| RECEPTOR DE BOLETOS | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1580.15 | 2821.7 |
| OPERADOR DE VALVULAS | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1555.5 | 2846.35 |
| OPERADOR DE VALVULAS | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2491.76 | 1910.09 |

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|---|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| Transcriptor de Datos | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1399.5 | 3002.35 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2734.36 | 1667.49 |
| ENCARGADO | 16869.14 | 15 | 8434.57 | 0 | 0 | 0 | 8434.57 | 560.84 | 4698.34 | 3736.23 |
| Asistente Administrativo | 18000 | 15 | 9000 | 0 | 0 | 0 | 9000 | 536.45 | 1288.95 | 7711.05 |
| Asistente Administrativo | 20000 | 15 | 10000 | 0 | 0 | 0 | 10000 | 884.27 | 1806.77 | 8193.23 |
| JEFE DE AQUABLOQ | 25000 | 15 | 12500 | 0 | 0 | 0 | 12500 | 1207.75 | 1630.25 | 10869.75 |
| ENCARGADO DE PLANTEL | 23000 | 15 | 11500 | 0 | 0 | 0 | 11500 | 1167.03 | 1514.53 | 9985.47 |
| ASISTENTE DE GERENCIA DE RECURSOS HUMANOS | 39912.02 | 15 | 19956.01 | 0 | 0 | 0 | 19956.01 | 2714.85 | 2837.35 | 17118.66 |
| Asistente Tecnico Ejecutivo senior | 33517.81 | 15 | 16758.9 | 0 | 0 | 0 | 16758.9 | 2642.03 | 6888.74 | 9870.16 |
| SECRETARIA | 10600 | 15 | 5300 | 0 | 0 | 0 | 5300 | 62.04 | 4528.66 | 771.34 |
| GERENTE DE RECURSOS HUMANOS | 71000 | 15 | 35500 | 0 | 0 | 0 | 35500 | 7251.02 | 18007.99 | 17492.01 |
| MOTORISTA Y SEGURIDAD | 10000 | 15 | 5000 | 1840.91 | 0 | 0 | 6840.91 | 0 | 245 | 6595.91 |
| SUPERVISOR DE PLANILLAS | 25000 | 15 | 12500 | 0 | 0 | 0 | 12500 | 1200.89 | 5368.96 | 7131.04 |
| Oficial Senior | 17574.45 | 15 | 8787.23 | 0 | 0 | 0 | 8787.23 | 490.63 | 4207.13 | 4580.1 |
| Oficial Senior | 19857.98 | 15 | 9928.99 | 0 | 0 | 0 | 9928.99 | 709.45 | 1331.95 | 8597.04 |
| Jefe Unidad Tecnica de Recursos Humanos | 48496.51 | 15 | 24248.25 | 0 | 0 | 0 | 24248.25 | 3759.89 | 11044.5 | 13203.75 |
| Oficial Tecnico | 17185.63 | 15 | 8592.81 | 0 | 0 | 0 | 8592.81 | 569.11 | 1716.61 | 6876.2 |
| OFICIAL TECNICO SENIOR | 15815 | 15 | 7907.5 | 0 | 0 | 0 | 7907.5 | 358.67 | 756.17 | 7151.33 |
| OFICIAL DE PERSONAL | 16500 | 15 | 8250 | 0 | 0 | 0 | 8250 | 575.45 | 6269.73 | 1980.27 |
| OFICIAL TECNICO DE PERSONAL | 14585 | 15 | 7292.5 | 0 | 0 | 0 | 7292.5 | 404.93 | 5574.75 | 1717.75 |
| OFICIAL DE PERSONAL | 15100 | 15 | 7550 | 0 | 0 | 0 | 7550 | 415.7 | 3354.93 | 4195.07 |
| OFICIAL DE PERSONAL | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2369.25 | 2032.6 |
| Encargado de Archivo | 11425 | 15 | 5712.5 | 0 | 0 | 0 | 5712.5 | 0 | 3494.72 | 2217.78 |
| Encargado de Personal | 40000 | 15 | 20000 | 0 | 0 | 0 | 20000 | 2938.06 | 14631.36 | 5368.64 |
| OFICIAL DE PERSONAL | 10320 | 15 | 5160 | 0 | 0 | 0 | 5160 | 0 | 3773.99 | 1386.01 |
| SECRETARIA | 18520.22 | 15 | 9260.11 | 0 | 0 | 0 | 9260.11 | 858.05 | 980.55 | 8279.56 |
| ENCARGADO DE SEGURIDAD | 22269.75 | 15 | 11134.88 | 2576.21 | 0 | 0 | 13711.09 | 1051.26 | 8874.79 | 4836.3 |
| VIGILANTE | 17045.56 | 15 | 8522.78 | 3069.92 | 0 | 0 | 11592.7 | 577.41 | 6644.51 | 4948.19 |
| VIGILANTE | 15580 | 15 | 7790 | 3844.64 | 0 | 0 | 11634.64 | 728.1 | 4465.17 | 7169.47 |
| VIGILANTE | 15655 | 15 | 7827.5 | 2123.7 | 0 | 0 | 9951.2 | 797.59 | 7756.59 | 2194.61 |
| MOTORISTA | 16832.61 | 15 | 8416.31 | 0 | 0 | 0 | 8416.31 | 0 | 4517.9 | 3898.41 |
| ENCARGADO DE TRANSPORTE | 19700 | 15 | 9850 | 0 | 0 | 0 | 9850 | 954.17 | 2508.67 | 7341.33 |
| CONSERJE | 14595.3 | 15 | 7297.65 | 0 | 0 | 0 | 7297.65 | 267.19 | 4770.21 | 2527.44 |
| VIGILANTE | 15882 | 15 | 7941 | 1411.73 | 0 | 0 | 9352.73 | 678.81 | 3395.48 | 5957.25 |

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| VIGILANTE | 14987 | 15 | 7493.5 | 0 | 0 | 0 | 7493.5 | 749.82 | 6985.37 | 508.13 |
| ASEADORA | 14341 | 15 | 7170.5 | 0 | 0 | 0 | 7170.5 | 382.29 | 1724.79 | 5445.71 |
| VIGILANTE | 14756.55 | 15 | 7378.28 | 3279.23 | 0 | 0 | 10657.51 | 623.78 | 5694.87 | 4962.64 |
| VIGILANTE | 14679.45 | 15 | 7339.73 | 2935.89 | 0 | 0 | 10275.62 | 549.32 | 5594.96 | 4680.66 |
| VIGILANTE | 13999.75 | 15 | 6999.87 | 933.32 | 0 | 0 | 7933.19 | 0 | 1747.5 | 6185.69 |
| CONSERJE | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 288.92 | 533.92 | 6908.58 |
| VIGILANTE | 14320.15 | 15 | 7160.07 | 3182.26 | 0 | 0 | 10342.33 | 766.14 | 1735.7 | 8606.63 |
| VIGILANTE | 13881.5 | 15 | 6940.75 | 2191.6 | 0 | 0 | 9132.35 | 345.45 | 1962.45 | 7169.9 |
| VIGILANTE | 14092.8 | 15 | 7046.4 | 2851.3 | 0 | 0 | 9897.7 | 734.4 | 4711.33 | 5186.37 |
| Asistente Administrativo | 15425 | 15 | 7712.5 | 0 | 0 | 0 | 7712.5 | 496.52 | 669.02 | 7043.48 |
| TECNICO EVALUADOR | 13115 | 15 | 6557.5 | 0 | 0 | 0 | 6557.5 | 270.39 | 1426.89 | 5130.61 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1760.74 | 0 | 0 | 6162.59 | 0 | 498.24 | 5664.35 |
| VIGILANTE | 8925 | 15 | 4462.5 | 2175.01 | 0 | 0 | 6637.51 | 0 | 3084.54 | 3552.97 |
| REVISOR DE COMBUSTIBLE | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 75.17 | 3395.33 | 2622.17 |
| VIGILANTE | 10280 | 15 | 5140 | 0 | 0 | 0 | 5140 | 0 | 4935.78 | 204.22 |
| MOTORISTA | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 0 | 2648.5 | 2834 |
| CONSERJE | 9230 | 15 | 4615 | 0 | 0 | 0 | 4615 | 0 | 3845.92 | 769.08 |
| ENCARGADO CONTROL COMBUSTIBLE | 9900 | 15 | 4950 | 0 | 0 | 0 | 4950 | 0 | 122.5 | 4827.5 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1760.74 | 0 | 0 | 6162.59 | 0 | 3798.48 | 2364.11 |
| MOTORISTA | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 0 | 1343.07 | 4134.43 |
| CONSERJE | 9800 | 15 | 4900 | 0 | 0 | 0 | 4900 | 0 | 4695.01 | 204.99 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 2.53 | 2447.03 | 5105.48 |
| AUXILIAR ADMINISTRATIVO | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 75.17 | 5361.1 | 656.4 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3644.33 | 757.52 |
| MOTORISTA | 9945 | 15 | 4972.5 | 0 | 0 | 0 | 4972.5 | 0 | 3299.77 | 1672.73 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1781.19 | 0 | 0 | 6183.04 | 5.84 | 4051.83 | 2131.21 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1585.55 | 0 | 0 | 5987.4 | 21.78 | 1883.54 | 4103.86 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3204.01 | 0 | 0 | 7605.86 | 0 | 3782.17 | 3823.69 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1389.92 | 0 | 0 | 5791.77 | 12.88 | 2688.83 | 3102.94 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 0 | 4122.5 | 3430.01 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 0 | 3941.93 | 3610.58 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1949.82 | 0 | 0 | 6351.67 | 0 | 4344.5 | 2007.17 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3517.01 | 884.84 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1760.74 | 0 | 0 | 6162.59 | 0 | 2841.09 | 3321.5 |

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|-------------------------------------|----------|----|----------|---------|---|---|----------|---------|----------|---------|
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 0 | 2755.5 | 4797.01 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3182.5 | 1219.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3204.01 | 0 | 0 | 7605.86 | 0 | 3208 | 4397.86 |
| OFICIAL ADMINISTRATIVO | 9545 | 15 | 4772.5 | 0 | 0 | 0 | 4772.5 | 0 | 1475.84 | 3296.66 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1565.1 | 0 | 0 | 5966.95 | 0 | 1122.5 | 4844.45 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 0 | 4323.8 | 3228.71 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3204.01 | 0 | 0 | 7605.86 | 0 | 4174.95 | 3430.91 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 3150.66 | 0 | 0 | 7552.51 | 0 | 2400.5 | 5152.01 |
| ADMINISTRADORA | 20201.89 | 15 | 10100.94 | 0 | 0 | 0 | 10100.94 | 1017.37 | 6099.8 | 4001.14 |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 30200.13 | 15 | 15100.07 | 0 | 0 | 0 | 15100.07 | 1625.03 | 6233.21 | 8866.86 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1194.28 | 0 | 0 | 5596.13 | 0 | 422.5 | 5173.63 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 8331.5 | 0 | 0 | 12733.35 | 0 | 4216.71 | 8516.64 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4102.43 | 299.42 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1565.1 | 0 | 0 | 5966.95 | 0 | 3578.86 | 2388.09 |
| AYUDANTE DE ALMACEN | 14390 | 15 | 7195 | 1752.97 | 0 | 0 | 8947.97 | 368 | 2244.63 | 6703.34 |
| SECRETARIA | 13315 | 15 | 6657.5 | 0 | 0 | 0 | 6657.5 | 171.17 | 1878.67 | 4778.83 |
| ENC. VERIFICACION DE INVENTARIOS | 14340 | 15 | 7170 | 0 | 0 | 0 | 7170 | 36.8 | 3678.71 | 3491.29 |
| ASISTENTE DE PATRIMONIO | 24526.85 | 15 | 12263.43 | 0 | 0 | 0 | 12263.43 | 0 | 6063.1 | 6200.33 |
| OFICIAL COMPRAS II | 23000 | 15 | 11500 | 0 | 0 | 0 | 11500 | 1324.23 | 6444.23 | 5055.77 |
| SECRETARIA | 13215 | 15 | 6607.5 | 0 | 0 | 0 | 6607.5 | 278.2 | 2475.7 | 4131.8 |
| JEFE COMPRAS Y SUMINISTROS | 29000 | 15 | 14500 | 0 | 0 | 0 | 14500 | 1800.87 | 8553.72 | 5946.28 |
| COTIZADOR | 11935 | 15 | 5967.5 | 0 | 0 | 0 | 5967.5 | 67.67 | 2099.9 | 3867.6 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2152.02 | 0 | 0 | 6553.87 | 0 | 3737.21 | 2816.66 |
| ASISTENTE UNIDAD DE TRANSPORTE | 14085 | 15 | 7042.5 | 0 | 0 | 0 | 7042.5 | 339.89 | 4726.46 | 2316.04 |
| OFICIAL DE TRANSPORTE | 11365 | 15 | 5682.5 | 0 | 0 | 0 | 5682.5 | 78.56 | 3642.64 | 2039.86 |
| MOTORISTA | 11015 | 15 | 5507.5 | 0 | 0 | 0 | 5507.5 | 51.12 | 5299.73 | 207.77 |
| MECANICO EVALUADOR | 11265 | 15 | 5632.5 | 1062.49 | 0 | 0 | 6694.99 | 47.2 | 2136.7 | 4558.29 |
| MECANICO | 8825 | 15 | 4412.5 | 0 | 0 | 0 | 4412.5 | 0 | 2191.8 | 2220.7 |
| AYUDANTE DE MECANICA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3160 | 1241.85 |
| CONTADOR V | 21914 | 15 | 10957 | 0 | 0 | 0 | 10957 | 973.62 | 6715.52 | 4241.48 |
| SUB-CONTADOR GENERAL | 31828.25 | 15 | 15914.13 | 0 | 0 | 0 | 15914.13 | 1900.86 | 13473.14 | 2440.99 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 19481.16 | 15 | 9740.58 | 0 | 0 | 0 | 9740.58 | 671.77 | 1044.27 | 8696.31 |
| CONTADOR | 17909.22 | 15 | 8954.61 | 0 | 0 | 0 | 8954.61 | 750.42 | 5685.58 | 3269.03 |
| AUXILIAR DE CONTABILIDAD | 13115 | 15 | 6557.5 | 0 | 0 | 0 | 6557.5 | 282.46 | 1104.96 | 5452.54 |

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|------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| Asistente Administrativo | 17788.86 | 15 | 8894.43 | 0 | 0 | 0 | 8894.43 | 506.71 | 4044.21 | 4850.22 |
| AUXILIAR DE ARCHIVO | 9880 | 15 | 4940 | 0 | 0 | 0 | 4940 | 0 | 3463.34 | 1476.66 |
| AUXILIAR DE CONTABILIDAD | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3318 | 1083.85 |
| Encargado de Archivo | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 729.7 | 3672.15 |
| AUXILIAR ADMINISTRATIVO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1921.85 | 2480 |
| AUXILIAR DE CONTABILIDAD | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1539 | 2862.85 |
| AYUDANTE DE ALMACEN | 17502.71 | 15 | 8751.36 | 0 | 0 | 0 | 8751.36 | 0 | 3136.5 | 5614.86 |
| JEFE UNID ALMACENES | 31531.47 | 15 | 15765.74 | 0 | 0 | 0 | 15765.74 | 1876.8 | 5721.3 | 10044.44 |
| OFICIAL DE ALMACEN | 17296.15 | 15 | 8648.07 | 0 | 0 | 0 | 8648.07 | 734.91 | 1957.41 | 6690.66 |
| AYUDANTE DE ALMACEN | 15603.95 | 15 | 7801.98 | 0 | 0 | 0 | 7801.98 | 169.76 | 292.26 | 7509.72 |
| PEON | 14076 | 15 | 7038 | 0 | 0 | 0 | 7038 | 0 | 1415 | 5623 |
| VIGILANTE | 16880.53 | 15 | 8440.26 | 3321.54 | 0 | 0 | 11761.8 | 583.23 | 5804.41 | 5957.39 |
| JEFE DE ALMACEN LOS LAURELES | 18715.74 | 15 | 9357.87 | 0 | 0 | 0 | 9357.87 | 628.38 | 850.88 | 8506.99 |
| Oficinista | 16020.21 | 15 | 8010.11 | 0 | 0 | 0 | 8010.11 | 374.06 | 2820.33 | 5189.78 |
| ASISTENTE DE BODEGA | 12065 | 15 | 6032.5 | 0 | 0 | 0 | 6032.5 | 161.07 | 2735 | 3297.5 |
| JEFE DE ALMACEN LOS LAURELES | 10200 | 15 | 5100 | 0 | 0 | 0 | 5100 | 0 | 766.45 | 4333.55 |
| Asistente de Almacen | 11715 | 15 | 5857.5 | 0 | 0 | 0 | 5857.5 | 165.87 | 2536.02 | 3321.48 |
| SECRETARIA | 9800 | 15 | 4900 | 0 | 0 | 0 | 4900 | 0 | 1907.5 | 2992.5 |
| TECNICO ANALISTA FONTANERO | 28081.4 | 15 | 14040.7 | 0 | 0 | 0 | 14040.7 | 0 | 2494.5 | 11546.2 |
| JEFE PROGRAMA DE PROCOPE | 36294.49 | 15 | 18147.24 | 0 | 0 | 0 | 18147.24 | 2890.46 | 7410.04 | 10737.2 |
| FONTANERO | 18414.45 | 15 | 9207.23 | 0 | 0 | 0 | 9207.23 | 400.27 | 1089.77 | 8117.46 |
| Ayudante de Fontanero | 17472.77 | 15 | 8736.39 | 0 | 0 | 0 | 8736.39 | 0 | 3677.74 | 5058.65 |
| SUPERVISOR | 22462.24 | 15 | 11231.12 | 0 | 0 | 0 | 11231.12 | 1002.06 | 5674.02 | 5557.1 |
| TECNICO EN SISTEMAS | 17492.62 | 15 | 8746.31 | 0 | 0 | 0 | 8746.31 | 689.04 | 5246.36 | 3499.95 |
| INGENIERO DE PROYECTO | 28112.62 | 15 | 14056.31 | 0 | 0 | 0 | 14056.31 | 1534.91 | 6134.41 | 7921.9 |
| TECNICO DE FUGAS | 17369.99 | 15 | 8685 | 0 | 0 | 0 | 8685 | 498.82 | 3803.83 | 4881.17 |
| MOTORISTA | 16202.16 | 15 | 8101.08 | 0 | 0 | 0 | 8101.08 | 397.99 | 2497.99 | 5603.09 |
| OPERADOR DE RETROEXCAVADORA | 16215.81 | 15 | 8107.91 | 0 | 0 | 0 | 8107.91 | 522.24 | 744.74 | 7363.17 |
| TECNICO EN AUTO CAD | 17028.79 | 15 | 8514.39 | 0 | 0 | 0 | 8514.39 | 649.39 | 5993.8 | 2520.59 |
| ENCUESTADOR | 15610.1 | 15 | 7805.05 | 0 | 0 | 0 | 7805.05 | 343.3 | 2682.45 | 5122.6 |
| FONTANERO | 16319.84 | 15 | 8159.92 | 0 | 0 | 0 | 8159.92 | 414.01 | 5863.51 | 2296.41 |
| MOTORISTA | 13721.1 | 15 | 6860.55 | 1671.48 | 0 | 0 | 8532.03 | 233.02 | 4278.54 | 4253.49 |
| FONTANERO | 14985 | 15 | 7492.5 | 0 | 0 | 0 | 7492.5 | 317.66 | 5874.41 | 1618.09 |
| AYUDANTE DE ALBAÑIL | 15764 | 15 | 7882 | 784.62 | 0 | 0 | 8666.62 | 392.2 | 5598.51 | 3068.11 |

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|-----------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| TECNICO DE FUGAS | 15315 | 15 | 7657.5 | 1166.04 | 0 | 0 | 8823.54 | 393.71 | 6028.1 | 2795.44 |
| TECNICO DE FUGAS | 15315 | 15 | 7657.5 | 0 | 0 | 0 | 7657.5 | 346.58 | 469.08 | 7188.42 |
| TRANSCRIPTOR DATOS | 14985 | 15 | 7492.5 | 0 | 0 | 0 | 7492.5 | 296.42 | 2333.8 | 5158.7 |
| TECNICO EN HARDWARE | 18756.24 | 15 | 9378.12 | 0 | 0 | 0 | 9378.12 | 612.61 | 7116.24 | 2261.88 |
| FONTANERO | 13721.1 | 15 | 6860.55 | 1671.48 | 0 | 0 | 8532.03 | 253.18 | 2509.02 | 6023.01 |
| PEON | 11596 | 15 | 5798 | 0 | 0 | 0 | 5798 | 62.41 | 4143.9 | 1654.1 |
| PEON | 11596 | 15 | 5798 | 882.87 | 0 | 0 | 6680.87 | 107.22 | 3959.61 | 2721.26 |
| PEON | 11596 | 15 | 5798 | 0 | 0 | 0 | 5798 | 0 | 2850.05 | 2947.95 |
| FONTANERO | 13995 | 15 | 6997.5 | 1704.85 | 0 | 0 | 8702.35 | 251.4 | 3651.34 | 5051.01 |
| ALBAÑIL | 15664 | 15 | 7832 | 0 | 0 | 0 | 7832 | 191.1 | 3652.81 | 4179.19 |
| OPERADOR COMPRESOR | 12635 | 15 | 6317.5 | 729.38 | 0 | 0 | 7046.88 | 156.4 | 3439.58 | 3607.3 |
| SECRETARIA | 14685 | 15 | 7342.5 | 0 | 0 | 0 | 7342.5 | 415.33 | 5387.1 | 1955.4 |
| MOTORISTA | 11476 | 15 | 5738 | 211.26 | 0 | 0 | 5949.26 | 142.49 | 3445.9 | 2503.36 |
| Ayudante de Fontanero | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 211.43 | 613.93 | 5653.57 |
| PEON | 10713.5 | 15 | 5356.75 | 0 | 0 | 0 | 5356.75 | 49.14 | 4753.39 | 603.36 |
| jefe optimización operativo | 53354.89 | 15 | 26677.44 | 0 | 0 | 0 | 26677.44 | 1171.55 | 1294.05 | 25383.39 |
| MOTORISTA | 11115 | 15 | 5557.5 | 0 | 0 | 0 | 5557.5 | 61.97 | 3660.15 | 1897.35 |
| PEON | 9334.67 | 15 | 4667.34 | 464.61 | 0 | 0 | 5131.95 | 0 | 222.5 | 4909.45 |
| INGENIERO DE PROYECTO | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1460.03 | 8956.57 | 4725.35 |
| INSPECTOR DE OBRA | 10865 | 15 | 5432.5 | 0 | 0 | 0 | 5432.5 | 52.92 | 4735.22 | 697.28 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3081.36 | 1320.49 |
| INGENIERO DE DISEÑO Y SUPERVISION | 28131 | 15 | 14065.5 | 0 | 0 | 0 | 14065.5 | 1785.07 | 2257.57 | 11807.93 |
| SUPERVISOR | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 2744.5 | 2078 |
| MOTORISTA | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 98.83 | 4467.08 | 1015.42 |
| INGENIERO DE DISEÑO Y SUPERVISION | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1701.58 | 1824.08 | 11857.84 |
| MOTORISTA | 9845 | 15 | 4922.5 | 490.02 | 0 | 0 | 5412.52 | 0 | 1729.5 | 3683.02 |
| INGENIERO DE DISEÑO Y SUPERVISION | 25423.19 | 15 | 12711.6 | 0 | 0 | 0 | 12711.6 | 1265.97 | 6383.72 | 6327.88 |
| Ayudante de Fontanero | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 1957.84 | 2864.66 |
| PEON | 8803.7 | 15 | 4401.85 | 1510.64 | 0 | 0 | 5912.49 | 0 | 3748.65 | 2163.84 |
| SUPERVISOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2805.11 | 1596.74 |
| MOTORISTA | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 0 | 122.5 | 5355 |
| AYUDANTE DE FUGA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3693.33 | 708.52 |
| ASISTENTE DE INGENIERO | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1731.77 | 6258.13 | 7423.79 |
| PEON | 8803.7 | 15 | 4401.85 | 1072.45 | 0 | 0 | 5474.3 | 0 | 492.5 | 4981.8 |

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|---|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| PEON | 8803.7 | 15 | 4401.85 | 670.29 | 0 | 0 | 5072.14 | 0 | 1350.05 | 3722.09 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3144.96 | 1256.89 |
| ENCUESTADOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2870.92 | 1530.93 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2530.45 | 1871.4 |
| Asistente del Departamento de Mantenimiento | 53454.08 | 15 | 26727.04 | 0 | 0 | 0 | 26727.04 | 5525.7 | 14688.2 | 12038.84 |
| Jefe Departamento de Mantenimiento | 56448.01 | 15 | 28224 | 0 | 0 | 0 | 28224 | 5528.42 | 10459.92 | 17764.08 |
| SECRETARIA | 13315 | 15 | 6657.5 | 0 | 0 | 0 | 6657.5 | 135.73 | 5518.57 | 1138.93 |
| MOTORISTA | 11476 | 15 | 5738 | 1397.99 | 0 | 0 | 7135.99 | 147.89 | 5590.8 | 1545.19 |
| INGENIERO DE PROYECTO | 17100 | 15 | 8550 | 2083.09 | 0 | 0 | 10633.09 | 520.83 | 643.33 | 9989.76 |
| Asistentente de Gerencia General | 32427.4 | 15 | 16213.7 | 0 | 0 | 0 | 16213.7 | 1966.39 | 4233.89 | 11979.81 |
| COTIZADOR | 20530.13 | 15 | 10265.07 | 0 | 0 | 0 | 10265.07 | 824.01 | 8419.01 | 1846.06 |
| AUXILIAR DE PERSONAL | 9980 | 15 | 4990 | 0 | 0 | 0 | 4990 | 0 | 4835.2 | 154.8 |
| INGENIERO ASISTENTE | 25523.19 | 15 | 12761.6 | 0 | 0 | 0 | 12761.6 | 1460.3 | 3242.58 | 9519.02 |
| AYUDANTE DE ALBAÑIL | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 1250.36 | 3572.14 |
| ASISTENTE DE INGENIERO | 8825 | 15 | 4412.5 | 0 | 0 | 0 | 4412.5 | 0 | 976.67 | 3435.83 |
| INGENIERO DE PROYECTO | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1460.03 | 6402.96 | 7278.96 |
| SECRETARIA | 15455 | 15 | 7727.5 | 0 | 0 | 0 | 7727.5 | 382.62 | 2625.12 | 5102.38 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3501.38 | 900.47 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4331.46 | 70.39 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1194.28 | 0 | 0 | 5596.13 | 0 | 2297.83 | 3298.3 |
| PEON | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 3462.34 | 975.16 |
| PEON | 12605 | 15 | 6302.5 | 1535.52 | 0 | 0 | 7838.02 | 339.59 | 462.09 | 7375.93 |
| Ayudante de Fontanero | 17163.74 | 15 | 8581.87 | 2248.84 | 0 | 0 | 10830.71 | 559.39 | 3421.89 | 7408.82 |
| FONTANERO | 18423.78 | 15 | 9211.89 | 2244.35 | 0 | 0 | 11456.24 | 1043.32 | 5925.91 | 5530.33 |
| FONTANERO | 18368.4 | 15 | 9184.2 | 2237.6 | 0 | 0 | 11421.8 | 897.44 | 5422.06 | 5999.74 |
| ASISTENTE DE MANTENIMIENTO | 23144.75 | 15 | 11572.38 | 3032.48 | 0 | 0 | 14604.86 | 1275.32 | 3230.82 | 11374.04 |
| FONTANERO | 17790.84 | 15 | 8895.42 | 2167.25 | 0 | 0 | 11062.67 | 593.78 | 5672.12 | 5390.55 |
| FONTANERO | 17927.93 | 15 | 8963.97 | 2183.95 | 0 | 0 | 11147.92 | 476.96 | 2049.46 | 9098.46 |
| ASISTENTE DE MANTENIMIENTO | 22462.74 | 15 | 11231.37 | 2736.37 | 0 | 0 | 13967.74 | 1406.28 | 8512.87 | 5454.87 |
| Ayudante de Fontanero | 16906.75 | 15 | 8453.37 | 2059.55 | 0 | 0 | 10512.92 | 0 | 3072.5 | 7440.42 |
| ALBAÑIL | 19079.08 | 15 | 9539.54 | 1799.5 | 0 | 0 | 11339.04 | 0 | 529.5 | 10809.54 |
| FONTANERO | 17656.14 | 15 | 8828.07 | 2313.35 | 0 | 0 | 11141.42 | 445.49 | 2515.48 | 8625.94 |
| Operador de Retroexcavadora | 21173.12 | 15 | 10586.56 | 2579.27 | 0 | 0 | 13165.83 | 1304.43 | 4626.93 | 8538.9 |
| FONTANERO | 17881.28 | 15 | 8940.64 | 2178.27 | 0 | 0 | 11118.91 | 616.7 | 5438.85 | 5680.06 |

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| OPERADOR DE VALVULAS | 17583.1 | 15 | 8791.55 | 0 | 0 | 0 | 8791.55 | 651.44 | 2265.61 | 6525.94 |
| FONTANERO | 17280.39 | 15 | 8640.2 | 1999.03 | 0 | 0 | 10639.23 | 639.76 | 8020.38 | 2618.85 |
| FONTANERO | 17557.55 | 15 | 8778.78 | 2138.83 | 0 | 0 | 10917.61 | 413.72 | 3438.72 | 7478.89 |
| Ayudante de Fontanero | 15431 | 15 | 7715.5 | 1879.77 | 0 | 0 | 9595.27 | 451.94 | 8389.82 | 1205.45 |
| FONTANERO | 17452.19 | 15 | 8726.1 | 0 | 0 | 0 | 8726.1 | 648.62 | 6809.54 | 1916.56 |
| MOTORISTA | 15862.1 | 15 | 7931.05 | 1932.29 | 0 | 0 | 9863.34 | 598.4 | 6482.39 | 3380.95 |
| MOTORISTA | 16719.67 | 15 | 8359.83 | 0 | 0 | 0 | 8359.83 | 742.75 | 1065.25 | 7294.58 |
| ALBAÑIL | 17338.37 | 15 | 8669.19 | 0 | 0 | 0 | 8669.19 | 638.65 | 4695.15 | 3974.04 |
| FONTANERO | 17209.78 | 15 | 8604.89 | 0 | 0 | 0 | 8604.89 | 877.26 | 7231.51 | 1373.38 |
| PEON | 14405.9 | 15 | 7202.95 | 0 | 0 | 0 | 7202.95 | 143.59 | 266.09 | 6936.86 |
| Ayudante de Fontanero | 15480 | 15 | 7740 | 0 | 0 | 0 | 7740 | 532.69 | 6879.65 | 860.35 |
| PEON | 14334.65 | 15 | 7167.33 | 0 | 0 | 0 | 7167.33 | 0 | 1489.5 | 5677.83 |
| MOTORISTA | 17561.57 | 15 | 8780.79 | 0 | 0 | 0 | 8780.79 | 0 | 3635.52 | 5145.27 |
| PEON | 13821.65 | 15 | 6910.83 | 0 | 0 | 0 | 6910.83 | 319.05 | 1566.19 | 5344.64 |
| PEON | 14007.1 | 15 | 7003.55 | 1706.32 | 0 | 0 | 8709.87 | 335.7 | 6873.87 | 1836 |
| FONTANERO | 15675 | 15 | 7837.5 | 0 | 0 | 0 | 7837.5 | 613.76 | 1136.26 | 6701.24 |
| Ayudante de Fontanero | 13850 | 15 | 6925 | 0 | 0 | 0 | 6925 | 322.58 | 3093.01 | 3831.99 |
| FONTANERO | 14985 | 15 | 7492.5 | 3650.9 | 0 | 0 | 11143.4 | 403.41 | 5784.28 | 5359.12 |
| ENCARGADO DE BODEGA | 14607.99 | 15 | 7304 | 0 | 0 | 0 | 7304 | 446.86 | 569.36 | 6734.64 |
| OPERADOR DE VALVULAS | 13915 | 15 | 6957.5 | 1609.71 | 0 | 0 | 8567.21 | 307.64 | 5737 | 2830.21 |
| Ayudante de Fontanero | 14965 | 15 | 7482.5 | 1823.01 | 0 | 0 | 9305.51 | 265.92 | 919.42 | 8386.09 |
| FONTANERO | 13840 | 15 | 6920 | 0 | 0 | 0 | 6920 | 398.05 | 4250.39 | 2669.61 |
| FONTANERO | 15670 | 15 | 7835 | 1908.89 | 0 | 0 | 9743.89 | 690.38 | 2759.52 | 6984.37 |
| FONTANERO | 12525 | 15 | 6262.5 | 1525.77 | 0 | 0 | 7788.27 | 254.6 | 377.1 | 7411.17 |
| MOTORISTA | 17652.18 | 15 | 8826.09 | 0 | 0 | 0 | 8826.09 | 0 | 622.5 | 8203.59 |
| COMPRESORISTA | 14125 | 15 | 7062.5 | 0 | 0 | 0 | 7062.5 | 513.04 | 3135.54 | 3926.96 |
| ALBAÑIL | 12135 | 15 | 6067.5 | 1403.8 | 0 | 0 | 7471.3 | 282.51 | 1968.35 | 5502.95 |
| COMPRESORISTA | 14608 | 15 | 7304 | 1377.8 | 0 | 0 | 8681.8 | 464.2 | 3075.04 | 5606.76 |
| Ayudante de Fontanero | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 255.77 | 1303.27 | 4964.23 |
| Ayudante de Fontanero | 13935 | 15 | 6967.5 | 0 | 0 | 0 | 6967.5 | 382.84 | 2444.22 | 4523.28 |
| Ayudante de Fontanero | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 211.96 | 2273.52 | 3993.98 |
| Ayudante de Fontanero | 14640 | 15 | 7320 | 1693.58 | 0 | 0 | 9013.58 | 369.97 | 6603.49 | 2410.09 |
| Ayudante de Fontanero | 10884.86 | 15 | 5442.43 | 1426.17 | 0 | 0 | 6868.6 | 40.28 | 3681.64 | 3186.96 |
| Ayudante de Fontanero | 12535 | 15 | 6267.5 | 1526.99 | 0 | 0 | 7794.49 | 294.54 | 2078.5 | 5715.99 |

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| PEON | 10316.45 | 15 | 5158.23 | 1130.12 | 0 | 0 | 6288.35 | 0 | 4915.63 | 1372.72 |
| Jefe de Sub Sistema Tegucigalpa | 37234.76 | 15 | 18617.38 | 0 | 0 | 0 | 18617.38 | 2314.97 | 14116.25 | 4501.13 |
| PEON | 10280 | 15 | 5140 | 969.59 | 0 | 0 | 6109.59 | 10.47 | 1361.08 | 4748.51 |
| PEON | 8875 | 15 | 4437.5 | 972.21 | 0 | 0 | 5409.71 | 0 | 2827.84 | 2581.87 |
| Ayudante de Fontanero | 8875 | 15 | 4437.5 | 1081.13 | 0 | 0 | 5518.63 | 0 | 1727.92 | 3790.71 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1179.43 | 0 | 0 | 6711.93 | 204.17 | 4217.11 | 2494.82 |
| Ayudante de Fontanero | 8925 | 15 | 4462.5 | 649.09 | 0 | 0 | 5111.59 | 0 | 1671.56 | 3440.03 |
| FONTANERO | 9645 | 15 | 4822.5 | 1263.71 | 0 | 0 | 6086.21 | 0 | 2170.4 | 3915.81 |
| Ayudante de Fontanero | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 2539.38 | 1898.12 |
| PEON | 8875 | 15 | 4437.5 | 1081.13 | 0 | 0 | 5518.63 | 0 | 122.5 | 5396.13 |
| ALBAÑIL | 9385 | 15 | 4692.5 | 885.18 | 0 | 0 | 5577.68 | 0 | 1755.5 | 3822.18 |
| ALBAÑIL | 9725 | 15 | 4862.5 | 917.24 | 0 | 0 | 5779.74 | 0 | 222.5 | 5557.24 |
| PEON | 8875 | 15 | 4437.5 | 837.07 | 0 | 0 | 5274.57 | 0 | 2006.67 | 3267.9 |
| PEON | 8875 | 15 | 4437.5 | 1026.67 | 0 | 0 | 5464.17 | 0 | 3169.04 | 2295.13 |
| MOTORISTA | 8875 | 15 | 4437.5 | 1284.86 | 0 | 0 | 5722.36 | 0 | 2851.44 | 2870.92 |
| PEON | 8875 | 15 | 4437.5 | 918.76 | 0 | 0 | 5356.26 | 0 | 2867.1 | 2489.16 |
| Ayudante de Fontanero | 9385 | 15 | 4692.5 | 0 | 0 | 0 | 4692.5 | 0 | 1433.5 | 3259 |
| Ayudante de Fontanero | 8875 | 15 | 4437.5 | 435.68 | 0 | 0 | 4873.18 | 0 | 1839.5 | 3033.68 |
| Ayudante de Carpintero | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 3621.04 | 1201.46 |
| MOTORISTA | 11065 | 15 | 5532.5 | 2093.55 | 0 | 0 | 7626.05 | 224.94 | 5284.57 | 2341.48 |
| PEON | 8803.7 | 15 | 4401.85 | 830.35 | 0 | 0 | 5232.2 | 0 | 2636.79 | 2595.41 |
| MOTORISTA | 9845 | 15 | 4922.5 | 0 | 0 | 0 | 4922.5 | 0 | 1022.5 | 3900 |
| ASEADORA | 9021.67 | 15 | 4510.83 | 0 | 0 | 0 | 4510.83 | 0 | 2293.56 | 2217.27 |
| AYUDANTE DE ALBAÑIL | 8803.7 | 15 | 4401.85 | 1018.43 | 0 | 0 | 5420.28 | 0 | 3537.5 | 1882.78 |
| PEON | 8803.7 | 15 | 4401.85 | 1018.43 | 0 | 0 | 5420.28 | 0 | 2951.92 | 2468.36 |
| PEON | 8803.7 | 15 | 4401.85 | 1072.45 | 0 | 0 | 5474.3 | 0 | 2278.75 | 3195.55 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1537.6 | 2864.25 |
| ENCARGADA DE BODEGA DE BACHEO | 18000 | 15 | 9000 | 1697.72 | 0 | 0 | 10697.72 | 898.77 | 4930.12 | 5767.6 |
| ASISTENTE DE MANTENIMIENTO | 25605.32 | 15 | 12802.66 | 0 | 0 | 0 | 12802.66 | 0 | 8806.26 | 3996.4 |
| FONTANERO | 18423.78 | 15 | 9211.89 | 0 | 0 | 0 | 9211.89 | 509.99 | 632.49 | 8579.4 |
| FONTANERO | 18423.78 | 15 | 9211.89 | 0 | 0 | 0 | 9211.89 | 676.52 | 3481.02 | 5730.87 |
| FONTANERO | 18264.42 | 15 | 9132.21 | 0 | 0 | 0 | 9132.21 | 548.55 | 6179.15 | 2953.06 |
| Ayudante de Fontanero | 17385.08 | 15 | 8692.54 | 0 | 0 | 0 | 8692.54 | 0 | 4154.5 | 4538.04 |
| FONTANERO | 19758.33 | 15 | 9879.17 | 0 | 0 | 0 | 9879.17 | 1064.76 | 5556.14 | 4323.03 |

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|-----------------------------|----------|----|----------|---------|---|---|----------|---------|---------|---------|
| FONTANERO | 17915.3 | 15 | 8957.65 | 0 | 0 | 0 | 8957.65 | 446.36 | 1368.86 | 7588.79 |
| FONTANERO | 17180.37 | 15 | 8590.19 | 0 | 0 | 0 | 8590.19 | 562.78 | 685.28 | 7904.91 |
| FONTANERO | 17790.84 | 15 | 8895.42 | 0 | 0 | 0 | 8895.42 | 1018.12 | 3782.67 | 5112.75 |
| FONTANERO | 17656.14 | 15 | 8828.07 | 0 | 0 | 0 | 8828.07 | 891.42 | 1717.42 | 7110.65 |
| COMPRESORISTA | 17177.05 | 15 | 8588.52 | 1620.11 | 0 | 0 | 10208.63 | 706.32 | 6954.8 | 3253.83 |
| MOTORISTA | 18061.74 | 15 | 9030.87 | 0 | 0 | 0 | 9030.87 | 763.77 | 2976.83 | 6054.04 |
| FONTANERO | 17230.34 | 15 | 8615.17 | 2098.97 | 0 | 0 | 10714.14 | 578.96 | 1301.46 | 9412.68 |
| ENCARGADO DE BODEGA | 16283.78 | 15 | 8141.89 | 1735.7 | 0 | 0 | 9877.59 | 566.57 | 5811.97 | 4065.62 |
| JEFE UNIDAD ALBANILERIA | 20906.33 | 15 | 10453.17 | 1971.84 | 0 | 0 | 12425.01 | 1249.62 | 2452.12 | 9972.89 |
| MOTORISTA | 17561.57 | 15 | 8780.79 | 2139.32 | 0 | 0 | 10920.11 | 806.65 | 3929.15 | 6990.96 |
| Ayudante de Fontanero | 14319.8 | 15 | 7159.9 | 0 | 0 | 0 | 7159.9 | 326.95 | 2871.45 | 4288.45 |
| FONTANERO | 15431 | 15 | 7715.5 | 0 | 0 | 0 | 7715.5 | 436.69 | 5812.73 | 1902.77 |
| MOTORISTA | 17806.06 | 15 | 8903.03 | 2059.84 | 0 | 0 | 10962.87 | 742.71 | 4342.93 | 6619.94 |
| FONTANERO | 17235.08 | 15 | 8617.54 | 0 | 0 | 0 | 8617.54 | 866.27 | 6238.06 | 2379.48 |
| Ayudante de Fontanero | 15546.95 | 15 | 7773.48 | 0 | 0 | 0 | 7773.48 | 586.82 | 6631.31 | 1142.17 |
| FONTANERO | 17250.89 | 15 | 8625.45 | 0 | 0 | 0 | 8625.45 | 902.09 | 4091.59 | 4533.86 |
| PEON | 14323.3 | 15 | 7161.65 | 0 | 0 | 0 | 7161.65 | 456.24 | 5859.15 | 1302.5 |
| OPERADOR DE RETROEXCAVADORA | 16195.2 | 15 | 8097.6 | 1873.49 | 0 | 0 | 9971.09 | 615.48 | 2242.38 | 7728.71 |
| PEON | 14093.45 | 15 | 7046.73 | 0 | 0 | 0 | 7046.73 | 0 | 840.43 | 6206.3 |
| FONTANERO | 15547.1 | 15 | 7773.55 | 0 | 0 | 0 | 7773.55 | 540.79 | 2376.63 | 5396.92 |
| ALBAÑIL | 17338.37 | 15 | 8669.19 | 1635.32 | 0 | 0 | 10304.51 | 577.19 | 3934.69 | 6369.82 |
| MOTORISTA | 14015 | 15 | 7007.5 | 0 | 0 | 0 | 7007.5 | 340.32 | 3689.09 | 3318.41 |
| Ayudante de Fontanero | 15381 | 15 | 7690.5 | 0 | 0 | 0 | 7690.5 | 399.96 | 522.46 | 7168.04 |
| FONTANERO | 16254.86 | 15 | 8127.43 | 1980.14 | 0 | 0 | 10107.57 | 542.52 | 6978.52 | 3129.05 |
| ALBAÑIL | 17201.35 | 15 | 8600.67 | 1622.4 | 0 | 0 | 10223.07 | 805.74 | 7472.22 | 2750.85 |
| PEON | 13929.2 | 15 | 6964.6 | 0 | 0 | 0 | 6964.6 | 358.27 | 1535.63 | 5428.97 |
| ALBAÑIL | 17201.35 | 15 | 8600.67 | 1622.4 | 0 | 0 | 10223.07 | 847.29 | 3839.79 | 6383.28 |
| Ayudante de Fontanero | 13865 | 15 | 6932.5 | 0 | 0 | 0 | 6932.5 | 349.09 | 1865.93 | 5066.57 |
| Ayudante de Fontanero | 10713.5 | 15 | 5356.75 | 1305.1 | 0 | 0 | 6661.85 | 115.15 | 5576.56 | 1085.29 |
| Ayudante de Fontanero | 10713.5 | 15 | 5356.75 | 0 | 0 | 0 | 5356.75 | 93.81 | 1906.34 | 3450.41 |
| Ayudante de Fontanero | 10713.5 | 15 | 5356.75 | 0 | 0 | 0 | 5356.75 | 104.77 | 5155.84 | 200.91 |
| PEON | 10713.5 | 15 | 5356.75 | 1305.1 | 0 | 0 | 6661.85 | 127.75 | 5140.23 | 1521.62 |
| PEON | 10713.5 | 15 | 5356.75 | 0 | 0 | 0 | 5356.75 | 187.99 | 4292.24 | 1064.51 |
| AYUDANTE DE ALBAÑIL | 11365 | 15 | 5682.5 | 1446.46 | 0 | 0 | 7128.96 | 113.47 | 1564.97 | 5563.99 |

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|--|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| OPERADOR DE RETROEXCAVADORA | 12915 | 15 | 6457.5 | 0 | 0 | 0 | 6457.5 | 373.46 | 5409.84 | 1047.66 |
| MOTORISTA | 11165 | 15 | 5582.5 | 1053.06 | 0 | 0 | 6635.56 | 215.92 | 338.42 | 6297.14 |
| ASISTENTE DE BODEGA | 13615 | 15 | 6807.5 | 1658.55 | 0 | 0 | 8466.05 | 421.47 | 6594.98 | 1871.07 |
| MOTORISTA | 11115 | 15 | 5557.5 | 1116.55 | 0 | 0 | 6674.05 | 134.41 | 256.91 | 6417.14 |
| Ayudante de Fontanero | 8925 | 15 | 4462.5 | 1087.23 | 0 | 0 | 5549.73 | 0 | 5158.81 | 390.92 |
| PEON | 8925 | 15 | 4462.5 | 0 | 0 | 0 | 4462.5 | 0 | 2110.19 | 2352.31 |
| Ayudante de Fontanero | 8925 | 15 | 4462.5 | 1087.23 | 0 | 0 | 5549.73 | 0 | 2777.25 | 2772.48 |
| Enc. Flota Vehicular Dept. Mantenimiento | 12535 | 15 | 6267.5 | 1182.28 | 0 | 0 | 7449.78 | 254.21 | 4017.66 | 3432.12 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1297.62 | 0 | 0 | 6830.12 | 58.46 | 4921.39 | 1908.73 |
| Jefe Sub Sistema Comayaguela | 39204.72 | 15 | 19602.36 | 0 | 0 | 0 | 19602.36 | 2788.12 | 11196.62 | 8405.74 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 914.47 | 3487.38 |
| MOTORISTA | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 94.06 | 679.93 | 4797.57 |
| MOTORISTA | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 73.89 | 3257.08 | 2225.42 |
| PEON | 8803.7 | 15 | 4401.85 | 830.35 | 0 | 0 | 5232.2 | 0 | 3846.42 | 1385.78 |
| MOTORISTA | 10955 | 15 | 5477.5 | 1033.26 | 0 | 0 | 6510.76 | 104.92 | 4813.03 | 1697.73 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4282.5 | 119.35 |
| PEON | 8803.7 | 15 | 4401.85 | 1280.54 | 0 | 0 | 5682.39 | 0 | 1635.5 | 4046.89 |
| MOTORISTA | 10955 | 15 | 5477.5 | 1334.52 | 0 | 0 | 6812.02 | 157.73 | 1832.53 | 4979.49 |
| PEON | 8803.7 | 15 | 4401.85 | 1072.45 | 0 | 0 | 5474.3 | 0 | 3200.22 | 2274.08 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 816.5 | 3585.35 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1133.7 | 3268.15 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1825.63 | 2576.22 |
| AYUDANTE DE ALBAÑIL | 8803.7 | 15 | 4401.85 | 830.35 | 0 | 0 | 5232.2 | 0 | 2046.5 | 3185.7 |
| AYUDANTE DE BODEGA DE BACHEO | 8803.7 | 15 | 4401.85 | 830.35 | 0 | 0 | 5232.2 | 0 | 2479.5 | 2752.7 |
| MOTORISTA | 16280.11 | 15 | 8140.05 | 2133.07 | 0 | 0 | 10273.12 | 505.38 | 3173.07 | 7100.05 |
| CARPINTERO | 18496.27 | 15 | 9248.13 | 0 | 0 | 0 | 9248.13 | 0 | 122.5 | 9125.63 |
| JEFE DE TALLER | 25858.52 | 15 | 12929.26 | 2991.36 | 0 | 0 | 15920.62 | 0 | 6221.84 | 9698.78 |
| OPERADOR DE MANTENIMIENTO | 23845.21 | 15 | 11922.6 | 2758.46 | 0 | 0 | 14681.06 | 1703.13 | 2825.63 | 11855.43 |
| OPERADOR DE NIPLERA | 19134.93 | 15 | 9567.47 | 2213.56 | 0 | 0 | 11781.03 | 0 | 6404.9 | 5376.13 |
| ASISTENTE ELECTROMECHANICA | 23777.59 | 15 | 11888.79 | 0 | 0 | 0 | 11888.79 | 1313.89 | 4026.81 | 7861.98 |
| OPERADOR DE MANTENIMIENTO | 23502.98 | 15 | 11751.49 | 2863.09 | 0 | 0 | 14614.58 | 0 | 3131.31 | 11483.27 |
| OPERADOR DE MANTENIMIENTO | 23641.89 | 15 | 11820.95 | 0 | 0 | 0 | 11820.95 | 1457.48 | 1579.98 | 10240.97 |
| AYUDANTE HERRERO | 17356.04 | 15 | 8678.02 | 2007.78 | 0 | 0 | 10685.8 | 694.42 | 5820.26 | 4865.54 |
| OPERADOR DE MANTENIMIENTO | 20854.01 | 15 | 10427.01 | 0 | 0 | 0 | 10427.01 | 1056.53 | 9012.89 | 1414.12 |

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|--------------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| AYUDANTE SOLDADOR II | 16621.06 | 15 | 8310.53 | 1922.75 | 0 | 0 | 10233.28 | 601.39 | 6884.2 | 3349.08 |
| MOTORISTA | 17847.44 | 15 | 8923.72 | 4344.23 | 0 | 0 | 13267.95 | 726.6 | 6774.79 | 6493.16 |
| Jefe de la Unidad de Electromecanica | 29256.11 | 15 | 14628.06 | 0 | 0 | 0 | 14628.06 | 1649.26 | 6767.11 | 7860.95 |
| TECNICO ELECTRICISTA | 18637.16 | 15 | 9318.58 | 0 | 0 | 0 | 9318.58 | 1028.44 | 1750.94 | 7567.64 |
| SOLDADOR | 18210.28 | 15 | 9105.14 | 2106.59 | 0 | 0 | 11211.73 | 765.23 | 4887.73 | 6324 |
| Ayudante de Operario | 15601 | 15 | 7800.5 | 2727.02 | 0 | 0 | 10527.52 | 515.8 | 7823.02 | 2704.5 |
| MOTORISTA | 17466.57 | 15 | 8733.29 | 0 | 0 | 0 | 8733.29 | 0 | 122.5 | 8610.79 |
| Ayudante de Operario | 14780 | 15 | 7390 | 2875.38 | 0 | 0 | 10265.38 | 212.59 | 2974.98 | 7290.4 |
| Operario de Mantenimiento | 17194.91 | 15 | 8597.46 | 2094.65 | 0 | 0 | 10692.11 | 829.55 | 5233.05 | 5459.06 |
| TECNICO ELECTRICISTA | 11525 | 15 | 5762.5 | 1959.25 | 0 | 0 | 7721.75 | 0 | 122.5 | 7599.25 |
| Oficial de Informacion | 14850 | 15 | 7425 | 0 | 0 | 0 | 7425 | 286.29 | 3183.34 | 4241.66 |
| TECNICO ELECTRICISTA | 13715 | 15 | 6857.5 | 0 | 0 | 0 | 6857.5 | 201.17 | 2237.59 | 4619.91 |
| MOTORISTA | 11015 | 15 | 5507.5 | 0 | 0 | 0 | 5507.5 | 152.86 | 3230.45 | 2277.05 |
| Ayudante de Operario | 10250 | 15 | 5125 | 0 | 0 | 0 | 5125 | 11.99 | 2549.39 | 2575.61 |
| TECNICO ELECTRICISTA | 11365 | 15 | 5682.5 | 1105.51 | 0 | 0 | 6788.01 | 192.46 | 1304.96 | 5483.05 |
| OPERADOR DE MANTENIMIENTO | 11775 | 15 | 5887.5 | 2290.78 | 0 | 0 | 8178.28 | 155.41 | 1847.29 | 6330.99 |
| Asistente Jefatura de Operaciones | 30239 | 15 | 15119.5 | 0 | 0 | 0 | 15119.5 | 1832.41 | 2294.91 | 12824.59 |
| Jefe Departamento de Operaciones | 56817.2 | 15 | 28408.6 | 0 | 0 | 0 | 28408.6 | 4799.98 | 6597.48 | 21811.12 |
| CONSERJE | 15872.4 | 15 | 7936.2 | 0 | 0 | 0 | 7936.2 | 189.9 | 4575.31 | 3360.89 |
| ENCARGADA DE GESTION DE DENUNCIAS | 43444.73 | 15 | 21722.37 | 0 | 0 | 0 | 21722.37 | 3128.42 | 3250.92 | 18471.45 |
| DESPACHADOR DE AGUA | 15985 | 15 | 7992.5 | 8083.33 | 0 | 0 | 16075.83 | 673.75 | 5076.25 | 10999.58 |
| Asistente Administrativo | 24894.3 | 15 | 12447.15 | 0 | 0 | 0 | 12447.15 | 1213.08 | 1835.58 | 10611.57 |
| SECRETARIA | 17066.44 | 15 | 8533.22 | 0 | 0 | 0 | 8533.22 | 704.41 | 2172.91 | 6360.31 |
| ASISTENTE DE INGENIERO | 22954.99 | 15 | 11477.49 | 0 | 0 | 0 | 11477.49 | 1369.14 | 7550.01 | 3927.48 |
| OFICIAL DE RECLAMOS | 15315 | 15 | 7657.5 | 2954.32 | 0 | 0 | 10611.82 | 500.53 | 1373.03 | 9238.79 |
| PROMOTOR SOCIAL | 19987.14 | 15 | 9993.57 | 0 | 0 | 0 | 9993.57 | 722.36 | 2355.86 | 7637.71 |
| ASISTENTE | 21774.39 | 15 | 10887.2 | 0 | 0 | 0 | 10887.2 | 1058.35 | 1900.95 | 8986.25 |
| INGENIERO DE PROYECTO | 25628.59 | 15 | 12814.29 | 0 | 0 | 0 | 12814.29 | 1286.51 | 3981.01 | 8833.28 |
| ASISTENTE DE INGENIERO | 14085 | 15 | 7042.5 | 0 | 0 | 0 | 7042.5 | 228.92 | 4080.58 | 2961.92 |
| OFICIAL DE PERSONAL | 11265 | 15 | 5632.5 | 1175.14 | 0 | 0 | 6807.64 | 85.11 | 5306.49 | 1501.15 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2499.21 | 1902.64 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1280.02 | 0 | 0 | 6812.52 | 0 | 622.5 | 6190.02 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2979.48 | 1422.37 |
| MOTORISTA | 9945 | 15 | 4972.5 | 1518.87 | 0 | 0 | 6491.37 | 0 | 3344.5 | 3146.87 |

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| VIGILANTE I | 17037.79 | 15 | 8518.89 | 836.4 | 0 | 0 | 9355.29 | 0 | 1764.5 | 7590.79 |
| ASISTENTE DE MANTENIMIENTO | 24409.2 | 15 | 12204.6 | 0 | 0 | 0 | 12204.6 | 1164.57 | 1287.07 | 10917.53 |
| OPERADOR DE PLANTA EL CHIMBO | 23960.54 | 15 | 11980.27 | 5118.84 | 0 | 0 | 17099.11 | 1617.49 | 1739.99 | 15359.12 |
| OPERADOR II | 25033.94 | 15 | 12516.97 | 8938.89 | 0 | 0 | 21455.86 | 0 | 122.5 | 21333.36 |
| OPERADOR II | 27860.73 | 15 | 13930.37 | 8836.63 | 0 | 0 | 22767 | 2135.21 | 5906.21 | 16860.79 |
| VIGILANTE I | 16023.85 | 15 | 8011.92 | 786.63 | 0 | 0 | 8798.55 | 741.06 | 863.56 | 7934.99 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 24154.67 | 15 | 12077.34 | 0 | 0 | 0 | 12077.34 | 0 | 122.5 | 11954.84 |
| ASISTENTE DE LA JEFATURA PICACHO MIRAFLORES | 24653.59 | 15 | 12326.79 | 0 | 0 | 0 | 12326.79 | 1243.47 | 5061.31 | 7265.48 |
| VIGILANTE I | 15488 | 15 | 7744 | 760.32 | 0 | 0 | 8504.32 | 0 | 1122.5 | 7381.82 |
| VIGILANTE | 14738.95 | 15 | 7369.47 | 3398.88 | 0 | 0 | 10768.35 | 570.31 | 3517.81 | 7250.54 |
| OPERADOR DE PLANTA | 22445.17 | 15 | 11222.58 | 2734.23 | 0 | 0 | 13956.81 | 1491.37 | 5908.87 | 8047.94 |
| JEFE BODEGA | 22580.45 | 15 | 11290.23 | 0 | 0 | 0 | 11290.23 | 1060.78 | 1950.78 | 9339.45 |
| VIGILANTE | 14682.65 | 15 | 7341.33 | 0 | 0 | 0 | 7341.33 | 0 | 122.5 | 7218.83 |
| VIGILANTE | 14657.6 | 15 | 7328.8 | 3291.3 | 0 | 0 | 10620.1 | 683.5 | 3406 | 7214.1 |
| OPERADOR DE PLANTA | 22444.96 | 15 | 11222.48 | 4987.77 | 0 | 0 | 16210.25 | 1634.42 | 7324.63 | 8885.62 |
| Operario de Mantenimiento | 17226.96 | 15 | 8613.48 | 0 | 0 | 0 | 8613.48 | 510.11 | 4074.53 | 4538.95 |
| OPERADOR DE PLANTA | 21276.36 | 15 | 10638.18 | 6748.26 | 0 | 0 | 17386.44 | 1635.82 | 1758.32 | 15628.12 |
| VIGILANTE | 14689.25 | 15 | 7344.63 | 3917.13 | 0 | 0 | 11261.76 | 782.9 | 2414.91 | 8846.85 |
| PEON | 14423 | 15 | 7211.5 | 0 | 0 | 0 | 7211.5 | 317.38 | 439.88 | 6771.62 |
| VIGILANTE | 14581 | 15 | 7290.5 | 715.79 | 0 | 0 | 8006.29 | 192.82 | 315.32 | 7690.97 |
| VIGILANTE | 13879.85 | 15 | 6939.93 | 681.37 | 0 | 0 | 7621.3 | 467.23 | 589.73 | 7031.57 |
| VIGILANTE | 13827.95 | 15 | 6913.98 | 678.83 | 0 | 0 | 7592.81 | 127.21 | 2649.71 | 4943.1 |
| MOTORISTA | 15283.35 | 15 | 7641.68 | 3442.22 | 0 | 0 | 11083.9 | 453.13 | 5020.44 | 6063.46 |
| PEON | 14089.65 | 15 | 7044.83 | 691.67 | 0 | 0 | 7736.5 | 331.71 | 454.21 | 7282.29 |
| ALBAÑIL | 15764 | 15 | 7882 | 0 | 0 | 0 | 7882 | 411.04 | 3425.04 | 4456.96 |
| FONTANERO | 15941.85 | 15 | 7970.93 | 0 | 0 | 0 | 7970.93 | 399.93 | 522.43 | 7448.5 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 26500 | 15 | 13250 | 2577.72 | 0 | 0 | 15827.72 | 2461.57 | 4070.72 | 11757 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 17392.08 | 15 | 8696.04 | 6289.26 | 0 | 0 | 14985.3 | 941.13 | 1943.63 | 13041.67 |
| PEON | 11596 | 15 | 5798 | 0 | 0 | 0 | 5798 | 174.85 | 297.35 | 5500.65 |
| VIGILANTE I | 12318.5 | 15 | 6159.25 | 2840.72 | 0 | 0 | 8999.97 | 389.28 | 2862.04 | 6137.93 |
| OPERADOR | 15865 | 15 | 7932.5 | 0 | 0 | 0 | 7932.5 | 595.71 | 5114.21 | 2818.29 |
| VIGILANTE I | 12318.5 | 15 | 6159.25 | 4106.17 | 0 | 0 | 10265.42 | 348.01 | 3398.88 | 6866.54 |
| VIGILANTE | 11446 | 15 | 5723 | 561.89 | 0 | 0 | 6284.89 | 109.17 | 1420.34 | 4864.55 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3114.56 | 1287.29 |

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| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3376.85 | 1025 |
| JEFE Subsist.Picacho | 39040.72 | 15 | 19520.36 | 0 | 0 | 0 | 19520.36 | 2627.72 | 2750.22 | 16770.14 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 432.18 | 0 | 0 | 4834.03 | 0 | 122.5 | 4711.53 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2152.02 | 0 | 0 | 6553.87 | 0 | 2594.5 | 3959.37 |
| PEON | 8803.7 | 15 | 4401.85 | 1976.83 | 0 | 0 | 6378.68 | 0 | 2863.66 | 3515.02 |
| OPERADOR DE PLANTA | 12285 | 15 | 6142.5 | 3077.45 | 0 | 0 | 9219.95 | 213.78 | 1656.31 | 7563.64 |
| OPERADOR DE PLANTA | 12875 | 15 | 6437.5 | 572.22 | 0 | 0 | 7009.72 | 254.82 | 2022.32 | 4987.4 |
| OPERADOR DE PLANTA | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 18.51 | 1586.01 | 3896.49 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 270.11 | 0 | 0 | 4671.96 | 0 | 2951.28 | 1720.68 |
| MOTORISTA | 10955 | 15 | 5477.5 | 605.01 | 0 | 0 | 6082.51 | 172.55 | 3643.49 | 2439.02 |
| Ayudante de Fontanero | 9345 | 15 | 4672.5 | 1138.39 | 0 | 0 | 5810.89 | 0 | 2844.5 | 2966.39 |
| Ayudante de Operario | 9085 | 15 | 4542.5 | 1329.72 | 0 | 0 | 5872.22 | 0 | 1784.5 | 4087.72 |
| PEON | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 622.5 | 5148.81 |
| JEFE SUBSISTEMA CONCEPCION | 44787.12 | 15 | 22393.56 | 0 | 0 | 0 | 22393.56 | 3670.86 | 9178.17 | 13215.39 |
| OPERADOR PLANTAS III | 26094.96 | 15 | 13047.48 | 1281.03 | 0 | 0 | 14328.51 | 1931.63 | 7405.72 | 6922.79 |
| ENCARGADO DE BODEGA | 18174.72 | 15 | 9087.36 | 0 | 0 | 0 | 9087.36 | 0 | 122.5 | 8964.86 |
| AYUDANTE DE OPERARIO DE MANTENIMIENTO | 16792.4 | 15 | 8396.2 | 1892.96 | 0 | 0 | 10289.16 | 436.27 | 2586.77 | 7702.39 |
| VIGILANTE | 13907.15 | 15 | 6953.58 | 3708.57 | 0 | 0 | 10662.15 | 522.71 | 6609.83 | 4052.32 |
| OPERADOR DE MANTENIMIENTO | 22275.97 | 15 | 11137.98 | 2511.11 | 0 | 0 | 13649.09 | 1239.45 | 4333.95 | 9315.14 |
| ASISTENTE SUBSISTEMA CONCEPCION | 27671.95 | 15 | 13835.97 | 0 | 0 | 0 | 13835.97 | 1687.77 | 9031.17 | 4804.8 |
| SECRETARIA | 15380 | 15 | 7690 | 0 | 0 | 0 | 7690 | 326.04 | 5095.73 | 2594.27 |
| OPERADOR DE PLANTA | 22274.79 | 15 | 11137.4 | 4949.95 | 0 | 0 | 16087.35 | 1658.55 | 9873.89 | 6213.46 |
| OPERARIO DE MECANICA | 15275 | 15 | 7637.5 | 0 | 0 | 0 | 7637.5 | 566.1 | 3498.83 | 4138.67 |
| VIGILANTE | 11646 | 15 | 5823 | 1838.66 | 0 | 0 | 7661.66 | 331.79 | 3777.84 | 3883.82 |
| VIGILANTE | 11646 | 15 | 5823 | 2356.26 | 0 | 0 | 8179.26 | 275.32 | 397.82 | 7781.44 |
| VIGILANTE | 11646 | 15 | 5823 | 2588 | 0 | 0 | 8411 | 90.48 | 3480.48 | 4930.52 |
| VIGILANTE | 11646 | 15 | 5823 | 0 | 0 | 0 | 5823 | 333.87 | 5620.75 | 202.25 |
| VIGILANTE | 11596 | 15 | 5798 | 1546.13 | 0 | 0 | 7344.13 | 71.42 | 2692.99 | 4651.14 |
| VIGILANTE | 11646 | 15 | 5823 | 2356.26 | 0 | 0 | 8179.26 | 344.74 | 2924.58 | 5254.68 |
| VIGILANTE | 11646 | 15 | 5823 | 2356.26 | 0 | 0 | 8179.26 | 245.49 | 4061.08 | 4118.18 |
| OPERADOR DE PLANTA | 22275.97 | 15 | 11137.98 | 4950.22 | 0 | 0 | 16088.2 | 1029.38 | 10017.17 | 6071.03 |
| PEON | 11596 | 15 | 5798 | 1307.19 | 0 | 0 | 7105.19 | 176.79 | 1741.32 | 5363.87 |
| PEON | 11596 | 15 | 5798 | 1307.19 | 0 | 0 | 7105.19 | 291.31 | 3358.76 | 3746.43 |
| MOTORISTA | 11776 | 15 | 5888 | 0 | 0 | 0 | 5888 | 318.25 | 3056.3 | 2831.7 |

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| PEON | 11596 | 15 | 5798 | 1307.19 | 0 | 0 | 7105.19 | 247.27 | 3031.34 | 4073.85 |
| VIGILANTE | 11975 | 15 | 5987.5 | 2422.82 | 0 | 0 | 8410.32 | 274.84 | 397.34 | 8012.98 |
| PEON | 11596 | 15 | 5798 | 2576.89 | 0 | 0 | 8374.89 | 292.16 | 2285.69 | 6089.2 |
| PEON | 13498.9 | 15 | 6749.45 | 662.67 | 0 | 0 | 7412.12 | 343.37 | 2294.27 | 5117.85 |
| VIGILANTE | 14320.85 | 15 | 7160.43 | 3182.41 | 0 | 0 | 10342.84 | 772.51 | 4172.88 | 6169.96 |
| PEON | 14307.5 | 15 | 7153.75 | 702.37 | 0 | 0 | 7856.12 | 337.48 | 459.98 | 7396.14 |
| INSPECTOR DE INSTRUMENTACION | 14824.4 | 15 | 7412.2 | 2635.45 | 0 | 0 | 10047.65 | 560.13 | 3060.54 | 6987.11 |
| MOTORISTA | 13977.3 | 15 | 6988.65 | 6631.81 | 0 | 0 | 13620.46 | 437.53 | 5571.34 | 8049.12 |
| INSPECTOR DE INSTRUMENTACION | 14824.4 | 15 | 7412.2 | 3294.31 | 0 | 0 | 10706.51 | 675.58 | 5881.09 | 4825.42 |
| VIGILANTE | 13907.35 | 15 | 6953.67 | 0 | 0 | 0 | 6953.67 | 421.69 | 1344.19 | 5609.48 |
| OPERADOR II | 22591.98 | 15 | 11295.99 | 5659.4 | 0 | 0 | 16955.39 | 1569.29 | 5628.89 | 11326.5 |
| SECRETARIA | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 0 | 5374.34 | 893.16 |
| OPERADOR DE PLANTA | 17852.18 | 15 | 8926.09 | 0 | 0 | 0 | 8926.09 | 1073.51 | 6492.31 | 2433.78 |
| VIGILANTE | 9125 | 15 | 4562.5 | 0 | 0 | 0 | 4562.5 | 59.59 | 3800.14 | 762.36 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2614.5 | 1787.35 |
| PEON | 8803.7 | 15 | 4401.85 | 992.42 | 0 | 0 | 5394.27 | 0 | 1476.45 | 3917.82 |
| SUPERVISOR | 8803.7 | 15 | 4401.85 | 1389.92 | 0 | 0 | 5791.77 | 0 | 2172.84 | 3618.93 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1510.5 | 2891.35 |
| AGRONOMO | 10260 | 15 | 5130 | 0 | 0 | 0 | 5130 | 0 | 2548.46 | 2581.54 |
| Tec. analista en operación de plantas tratamientos | 57994.77 | 15 | 28997.39 | 0 | 0 | 0 | 28997.39 | 5732.02 | 22659.02 | 6338.37 |
| OPERADOR II | 25658.05 | 15 | 12829.02 | 1259.58 | 0 | 0 | 14088.6 | 1909.42 | 5433.32 | 8655.28 |
| VIGILANTE II | 17106.4 | 15 | 8553.2 | 4561.71 | 0 | 0 | 13114.91 | 0 | 1132.5 | 11982.41 |
| OPERADOR II | 25033.94 | 15 | 12516.97 | 5006.79 | 0 | 0 | 17523.76 | 2396.16 | 6380.66 | 11143.1 |
| VIGILANTE II | 17022.29 | 15 | 8511.15 | 0 | 0 | 0 | 8511.15 | 627.43 | 1749.93 | 6761.22 |
| VIGILANTE II | 17104.19 | 15 | 8552.1 | 3080.48 | 0 | 0 | 11632.58 | 966.73 | 4072.77 | 7559.81 |
| OPERADOR DE PLANTA | 24155.36 | 15 | 12077.68 | 7124.61 | 0 | 0 | 19202.29 | 2317.99 | 2440.49 | 16761.8 |
| SECRETARIA | 18660.69 | 15 | 9330.35 | 0 | 0 | 0 | 9330.35 | 866 | 4909.5 | 4420.85 |
| VIGILANTE | 14680.7 | 15 | 7340.35 | 1991.53 | 0 | 0 | 9331.88 | 648.16 | 3587.66 | 5744.22 |
| VIGILANTE | 14741 | 15 | 7370.5 | 1999.71 | 0 | 0 | 9370.21 | 561.34 | 3255.84 | 6114.37 |
| VIGILANTE | 14591 | 15 | 7295.5 | 2627.85 | 0 | 0 | 9923.35 | 515.7 | 2368.2 | 7555.15 |
| VIGILANTE | 14002.9 | 15 | 7001.45 | 1899.59 | 0 | 0 | 8901.04 | 498.51 | 621.01 | 8280.03 |
| VIGILANTE | 13918.7 | 15 | 6959.35 | 2506.77 | 0 | 0 | 9466.12 | 643.03 | 6565.21 | 2900.91 |
| ENCARGADO DE BODEGA | 14607.99 | 15 | 7304 | 0 | 0 | 0 | 7304 | 400.85 | 4041.82 | 3262.18 |
| VIGILANTE | 14635 | 15 | 7317.5 | 3902.67 | 0 | 0 | 11220.17 | 790.5 | 3843.45 | 7376.72 |

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|----------------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| Encargado de Archivo | 12945 | 15 | 6472.5 | 0 | 0 | 0 | 6472.5 | 143.42 | 5727.12 | 745.38 |
| JEFE SUB SISTEMA LOS LAURELES | 31249.83 | 15 | 15624.92 | 0 | 0 | 0 | 15624.92 | 1848.63 | 3271.13 | 12353.79 |
| OPERADOR DE PLANTA INTERINO | 17741.09 | 15 | 8870.55 | 4838.48 | 0 | 0 | 13709.03 | 1024.37 | 6450.87 | 7258.16 |
| VIGILANTE | 9125 | 15 | 4562.5 | 1622.22 | 0 | 0 | 6184.72 | 0 | 2650.5 | 3534.22 |
| SUPERVISOR VIGILANCIA | 8803.7 | 7 | 2054.2 | 0 | 0 | 0 | 2054.2 | 0 | 1402.45 | 651.75 |
| PEON | 8803.7 | 15 | 4401.85 | 4695.3 | 0 | 0 | 9097.15 | 0 | 122.5 | 8974.65 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2347.65 | 0 | 0 | 6749.5 | 0 | 3570.44 | 3179.06 |
| PEON | 8803.7 | 15 | 4401.85 | 189.08 | 0 | 0 | 4590.93 | 0 | 2710.49 | 1880.44 |
| VIGILANTE | 8925 | 15 | 4462.5 | 2380 | 0 | 0 | 6842.5 | 32.63 | 3231.8 | 3610.7 |
| PEON | 8803.7 | 15 | 4401.85 | 1072.45 | 0 | 0 | 5474.3 | 0 | 1972.5 | 3501.8 |
| Analista de Procesos | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1460.03 | 4862.53 | 8819.39 |
| MOTORISTA | 9945 | 15 | 4972.5 | 213.59 | 0 | 0 | 5186.09 | 0 | 522.5 | 4663.59 |
| PEON | 8803.7 | 15 | 4401.85 | 1261.53 | 0 | 0 | 5663.38 | 0 | 1282.5 | 4380.88 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 622.5 | 3779.35 |
| VIGILANTE | 9845 | 15 | 4922.5 | 1335.54 | 0 | 0 | 6258.04 | 0 | 447.5 | 5810.54 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1755.5 | 2646.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1194.28 | 0 | 0 | 5596.13 | 0 | 3439.88 | 2156.25 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 272.5 | 4129.35 |
| ASISTENTE TECNICO | 17980.06 | 15 | 8990.03 | 0 | 0 | 0 | 8990.03 | 758.5 | 1121 | 7869.03 |
| MOTORISTA | 16798.72 | 15 | 8399.36 | 6396.88 | 0 | 0 | 14796.24 | 888.95 | 3560.45 | 11235.79 |
| VIGILANTE | 17057.71 | 15 | 8528.85 | 0 | 0 | 0 | 8528.85 | 0 | 3851.94 | 4676.91 |
| VIGILANTE III | 19933.33 | 15 | 9966.66 | 3100.74 | 0 | 0 | 13067.4 | 0 | 3972.5 | 9094.9 |
| VIGILANTE | 17056.6 | 15 | 8528.3 | 0 | 0 | 0 | 8528.3 | 0 | 5720.5 | 2807.8 |
| VIGILANTE II | 17140.97 | 15 | 8570.49 | 0 | 0 | 0 | 8570.49 | 0 | 6058.8 | 2511.69 |
| VIGILANTE II | 17068.77 | 15 | 8534.39 | 0 | 0 | 0 | 8534.39 | 0 | 6149.5 | 2384.89 |
| VIGILANTE | 17092.02 | 15 | 8546.01 | 0 | 0 | 0 | 8546.01 | 0 | 122.5 | 8423.51 |
| Operador Sistema de Distribucion | 24926.46 | 15 | 12463.23 | 6428.01 | 0 | 0 | 18891.24 | 1961.93 | 6527.27 | 12363.97 |
| FONTANERO | 19317.35 | 15 | 9658.68 | 2234.67 | 0 | 0 | 11893.35 | 650.33 | 4501.46 | 7391.89 |
| ASISTENTE DE DISTRIBUCION | 21939.58 | 15 | 10969.79 | 2538.01 | 0 | 0 | 13507.8 | 1093.63 | 7534.64 | 5973.16 |
| JEFE EV TAS Y S | 60349.91 | 15 | 30174.96 | 0 | 0 | 0 | 30174.96 | 4954.31 | 9909.81 | 20265.15 |
| VIGILANTE II | 17035.57 | 15 | 8517.78 | 1892.84 | 0 | 0 | 10410.62 | 669.29 | 1291.79 | 9118.83 |
| VIGILANTE II | 17065.45 | 15 | 8532.72 | 2654.63 | 0 | 0 | 11187.35 | 922.59 | 2045.09 | 9142.26 |
| VIGILANTE II | 17079.84 | 15 | 8539.92 | 2656.86 | 0 | 0 | 11196.78 | 0 | 122.5 | 11074.28 |
| VIGILANTE II | 17059.92 | 15 | 8529.96 | 1895.55 | 0 | 0 | 10425.51 | 551.99 | 674.49 | 9751.02 |

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|-----------------------------|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| VIGILANTE | 17069.3 | 15 | 8534.65 | 0 | 0 | 0 | 8534.65 | 644.58 | 967.08 | 7567.57 |
| FONTANERO | 18225.37 | 15 | 9112.68 | 2108.34 | 0 | 0 | 11221.02 | 446.26 | 7117.92 | 4103.1 |
| VIGILANTE II | 17100.5 | 15 | 8550.25 | 0 | 0 | 0 | 8550.25 | 0 | 5122.5 | 3427.75 |
| ASISTENTE DE DISTRIBUCION | 24361.15 | 15 | 12180.57 | 2818.14 | 0 | 0 | 14998.71 | 1478.11 | 5433.61 | 9565.1 |
| VIGILANTE II | 17078.16 | 15 | 8539.08 | 1518.06 | 0 | 0 | 10057.14 | 871.6 | 1984.49 | 8072.65 |
| VIGILANTE II | 17068.19 | 15 | 8534.1 | 0 | 0 | 0 | 8534.1 | 824.17 | 6375.67 | 2158.43 |
| VIGILANTE II | 17078.16 | 15 | 8539.08 | 2656.6 | 0 | 0 | 11195.68 | 827.08 | 9113.45 | 2082.23 |
| VIGILANTE II | 17033.89 | 15 | 8516.94 | 0 | 0 | 0 | 8516.94 | 834.3 | 4586.8 | 3930.14 |
| FONTANERO | 18294.19 | 15 | 9147.09 | 3280.48 | 0 | 0 | 12427.57 | 608.42 | 6947.23 | 5480.34 |
| Ayudante de Fontanero | 17437.94 | 15 | 8718.97 | 2017.25 | 0 | 0 | 10736.22 | 0 | 572.5 | 10163.72 |
| FONTANERO | 18174.6 | 15 | 9087.3 | 2102.47 | 0 | 0 | 11189.77 | 692.89 | 1115.39 | 10074.38 |
| VIGILANTE II | 17237.52 | 15 | 8618.76 | 2681.39 | 0 | 0 | 11300.15 | 0 | 4219.12 | 7081.03 |
| VIGILANTE II | 16900.45 | 15 | 8450.22 | 1877.83 | 0 | 0 | 10328.05 | 601.81 | 6702.69 | 3625.36 |
| JEFE UNIDAD DE DISTRIBUCION | 29011.61 | 15 | 14505.81 | 0 | 0 | 0 | 14505.81 | 1624.81 | 5147.31 | 9358.5 |
| FONTANERO | 18316.05 | 15 | 9158.03 | 5569.75 | 0 | 0 | 14727.78 | 608.16 | 3753.58 | 10974.2 |
| MOTORISTA | 18504.68 | 15 | 9252.34 | 1177.57 | 0 | 0 | 10429.91 | 724.42 | 3146.92 | 7282.99 |
| VIGILANTE | 15987.1 | 15 | 7993.55 | 0 | 0 | 0 | 7993.55 | 0 | 2200.5 | 5793.05 |
| MOTORISTA | 18288.48 | 15 | 9144.24 | 5395.09 | 0 | 0 | 14539.33 | 809.18 | 3483.23 | 11056.1 |
| VIGILANTE | 16519.72 | 15 | 8259.86 | 1835.52 | 0 | 0 | 10095.38 | 771.72 | 5840.22 | 4255.16 |
| VIGILANTE I | 15502.7 | 15 | 7751.35 | 0 | 0 | 0 | 7751.35 | 162.17 | 3951.42 | 3799.93 |
| VIGILANTE | 15506.9 | 15 | 7753.45 | 0 | 0 | 0 | 7753.45 | 574.1 | 1396.6 | 6356.85 |
| ASISTENTE DE DISTRIBUCION | 24223.83 | 15 | 12111.92 | 2802.25 | 0 | 0 | 14914.17 | 1516.08 | 3138.58 | 11775.59 |
| VIGILANTE | 15386.15 | 15 | 7693.08 | 0 | 0 | 0 | 7693.08 | 519.69 | 1442.19 | 6250.89 |
| VIGILANTE II | 18177.33 | 15 | 9088.67 | 2019.7 | 0 | 0 | 11108.37 | 1024.95 | 6572.74 | 4535.63 |
| VIGILANTE | 15523.7 | 15 | 7761.85 | 0 | 0 | 0 | 7761.85 | 576.78 | 3260.7 | 4501.15 |
| VIGILANTE | 16421.64 | 15 | 8210.82 | 1824.63 | 0 | 0 | 10035.45 | 489.33 | 3650.83 | 6384.62 |
| VIGILANTE I | 15630.55 | 15 | 7815.27 | 2431.42 | 0 | 0 | 10246.69 | 708.28 | 4512.28 | 5734.41 |
| ASISTENTE DE DISTRIBUCION | 24821.23 | 15 | 12410.61 | 2871.36 | 0 | 0 | 15281.97 | 1436.62 | 8261.52 | 7020.45 |
| VIGILANTE | 16489.84 | 15 | 8244.92 | 1832.2 | 0 | 0 | 10077.12 | 0 | 1196.5 | 8880.62 |
| Ayudante de Fontanero | 16927.62 | 15 | 8463.81 | 4993.65 | 0 | 0 | 13457.46 | 732.5 | 2710 | 10747.46 |
| VIGILANTE | 16853.05 | 15 | 8426.52 | 2621.59 | 0 | 0 | 11048.11 | 450.92 | 5161.22 | 5886.89 |
| VIGILANTE | 16108.45 | 15 | 8054.22 | 1431.86 | 0 | 0 | 9486.08 | 0 | 1122.5 | 8363.58 |
| VIGILANTE | 16004.25 | 15 | 8002.13 | 1778.25 | 0 | 0 | 9780.38 | 529.43 | 7937.13 | 1843.25 |
| VIGILANTE | 15706.45 | 15 | 7853.22 | 0 | 0 | 0 | 7853.22 | 0 | 5917.31 | 1935.91 |

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| VIGILANTE | 15200 | 15 | 7600 | 1688.89 | 0 | 0 | 9288.89 | 333.23 | 7102.45 | 2186.44 |
| VIGILANTE | 16121.05 | 15 | 8060.52 | 2507.72 | 0 | 0 | 10568.24 | 0 | 3152.5 | 7415.74 |
| VIGILANTE | 14922.7 | 15 | 7461.35 | 2321.31 | 0 | 0 | 9782.66 | 500.44 | 5218.44 | 4564.22 |
| VIGILANTE | 15068.65 | 15 | 7534.32 | 0 | 0 | 0 | 7534.32 | 0 | 4609.5 | 2924.82 |
| VIGILANTE I | 15338 | 15 | 7669 | 0 | 0 | 0 | 7669 | 472.52 | 795.02 | 6873.98 |
| VIGILANTE | 14721.5 | 15 | 7360.75 | 0 | 0 | 0 | 7360.75 | 730.95 | 6659.17 | 701.58 |
| VIGILANTE | 15029.15 | 15 | 7514.58 | 0 | 0 | 0 | 7514.58 | 640.27 | 5445.27 | 2069.31 |
| MOTORISTA | 17485.9 | 15 | 8742.95 | 4260.2 | 0 | 0 | 13003.15 | 676.28 | 7432.46 | 5570.69 |
| OFICIAL DE RECLAMOS | 20722.21 | 15 | 10361.1 | 2605.46 | 0 | 0 | 12966.56 | 1183.37 | 7917.25 | 5049.31 |
| PEON | 14409.95 | 15 | 7204.98 | 3510.8 | 0 | 0 | 10715.78 | 249 | 3305.77 | 7410.01 |
| VIGILANTE | 14737.95 | 15 | 7368.98 | 1637.55 | 0 | 0 | 9006.53 | 471.41 | 4389.21 | 4617.32 |
| VIGILANTE | 14990 | 15 | 7495 | 2331.78 | 0 | 0 | 9826.78 | 0 | 7430.22 | 2396.56 |
| VIGILANTE | 14899 | 15 | 7449.5 | 0 | 0 | 0 | 7449.5 | 385.58 | 2590.08 | 4859.42 |
| VIGILANTE | 14901.1 | 15 | 7450.55 | 2317.95 | 0 | 0 | 9768.5 | 586.13 | 1500.64 | 8267.86 |
| VIGILANTE | 14753 | 15 | 7376.5 | 0 | 0 | 0 | 7376.5 | 467.07 | 2522.57 | 4853.93 |
| VIGILANTE | 15185 | 15 | 7592.5 | 1687.22 | 0 | 0 | 9279.72 | 838.33 | 4193.83 | 5085.89 |
| VIGILANTE | 14767.35 | 15 | 7383.68 | 1312.65 | 0 | 0 | 8696.33 | 0 | 5236.64 | 3459.69 |
| VIGILANTE | 14633.45 | 15 | 7316.73 | 1625.94 | 0 | 0 | 8942.67 | 487.75 | 610.25 | 8332.42 |
| VIGILANTE | 14674.25 | 15 | 7337.13 | 1630.47 | 0 | 0 | 8967.6 | 563.32 | 5087.61 | 3879.99 |
| MOTORISTA | 17852.56 | 15 | 8926.28 | 4130.44 | 0 | 0 | 13056.72 | 803.07 | 8530.27 | 4526.45 |
| VIGILANTE | 14695.7 | 15 | 7347.85 | 1632.86 | 0 | 0 | 8980.71 | 539.6 | 3306.1 | 5674.61 |
| VIGILANTE | 16855.64 | 15 | 8427.82 | 2621.99 | 0 | 0 | 11049.81 | 1022.05 | 1294.55 | 9755.26 |
| VIGILANTE | 14675.45 | 15 | 7337.73 | 2282.85 | 0 | 0 | 9620.58 | 524.49 | 4953.99 | 4666.59 |
| MOTORISTA | 17638.76 | 15 | 8819.38 | 7512.51 | 0 | 0 | 16331.89 | 747.14 | 5559.64 | 10772.25 |
| MOTORISTA | 17622.22 | 15 | 8811.11 | 2146.71 | 0 | 0 | 10957.82 | 940.37 | 6452.73 | 4505.09 |
| VIGILANTE | 14115.5 | 15 | 7057.75 | 1568.39 | 0 | 0 | 8626.14 | 437.45 | 559.95 | 8066.19 |
| VIGILANTE | 14018.25 | 15 | 7009.13 | 3200.13 | 0 | 0 | 10209.26 | 465.65 | 7017.04 | 3192.22 |
| VIGILANTE | 14115.5 | 15 | 7057.75 | 0 | 0 | 0 | 7057.75 | 581.3 | 4049.96 | 3007.79 |
| VIGILANTE | 14105 | 15 | 7052.5 | 1567.22 | 0 | 0 | 8619.72 | 720 | 5395.58 | 3224.14 |
| VIGILANTE | 14107.1 | 15 | 7053.55 | 0 | 0 | 0 | 7053.55 | 661.25 | 3253.37 | 3800.18 |
| VIGILANTE | 14658.8 | 15 | 7329.4 | 2280.26 | 0 | 0 | 9609.66 | 570.75 | 4204.3 | 5405.36 |
| VIGILANTE | 14648.3 | 15 | 7324.15 | 2929.66 | 0 | 0 | 10253.81 | 354.6 | 3124.39 | 7129.42 |
| VIGILANTE | 14085.45 | 15 | 7042.73 | 1565.05 | 0 | 0 | 8607.78 | 403.45 | 5692.85 | 2914.93 |
| VIGILANTE | 14294.95 | 15 | 7147.47 | 2223.66 | 0 | 0 | 9371.13 | 694.97 | 3371.47 | 5999.66 |

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| VIGILANTE | 14638.7 | 15 | 7319.35 | 1626.52 | 0 | 0 | 8945.87 | 0 | 3865.5 | 5080.37 |
| VIGILANTE | 14307.35 | 15 | 7153.68 | 0 | 0 | 0 | 7153.68 | 492.92 | 4255.42 | 2898.26 |
| VIGILANTE | 13999.35 | 15 | 6999.68 | 0 | 0 | 0 | 6999.68 | 552.89 | 1175.39 | 5824.29 |
| VIGILANTE | 14633.45 | 15 | 7316.73 | 1625.94 | 0 | 0 | 8942.67 | 313.47 | 1665.97 | 7276.7 |
| VIGILANTE | 14020.35 | 15 | 7010.18 | 2180.94 | 0 | 0 | 9191.12 | 495.39 | 867.89 | 8323.23 |
| PEON | 14309.65 | 15 | 7154.82 | 0 | 0 | 0 | 7154.82 | 267.09 | 389.59 | 6765.23 |
| PEON | 14421 | 15 | 7210.5 | 1668.25 | 0 | 0 | 8878.75 | 540.92 | 663.42 | 8215.33 |
| Ayudante de Fontanero | 15498.1 | 15 | 7749.05 | 1887.95 | 0 | 0 | 9637 | 457.79 | 6405.58 | 3231.42 |
| VIGILANTE | 14304.2 | 15 | 7152.1 | 1589.36 | 0 | 0 | 8741.46 | 299.53 | 2372.03 | 6369.43 |
| VIGILANTE | 14637.65 | 15 | 7318.83 | 0 | 0 | 0 | 7318.83 | 0 | 5048.31 | 2270.52 |
| MOTORISTA | 16278.6 | 15 | 8139.3 | 3196.52 | 0 | 0 | 11335.82 | 333.66 | 1806.16 | 9529.66 |
| FONTANERO | 17210.36 | 15 | 8605.18 | 1990.92 | 0 | 0 | 10596.1 | 685.92 | 5010.64 | 5585.46 |
| PEON | 13846.85 | 15 | 6923.43 | 0 | 0 | 0 | 6923.43 | 37.81 | 2645.98 | 4277.45 |
| VIGILANTE | 14305.25 | 15 | 7152.63 | 3967.9 | 0 | 0 | 11120.53 | 323.15 | 445.65 | 10674.88 |
| VIGILANTE | 14021.4 | 15 | 7010.7 | 1557.93 | 0 | 0 | 8568.63 | 673.47 | 3495.97 | 5072.66 |
| VIGILANTE | 14013 | 15 | 7006.5 | 0 | 0 | 0 | 7006.5 | 411.1 | 3784.21 | 3222.29 |
| VIGILANTE | 14007.1 | 15 | 7003.55 | 0 | 0 | 0 | 7003.55 | 0 | 5757.39 | 1246.16 |
| VIGILANTE | 13986.1 | 15 | 6993.05 | 2175.62 | 0 | 0 | 9168.67 | 460.34 | 682.84 | 8485.83 |
| VIGILANTE | 13886.15 | 15 | 6943.08 | 0 | 0 | 0 | 6943.08 | 614.8 | 2684.54 | 4258.54 |
| VIGILANTE | 13876.7 | 15 | 6938.35 | 2158.6 | 0 | 0 | 9096.95 | 628.5 | 751 | 8345.95 |
| VIGILANTE | 15089.35 | 15 | 7544.67 | 1676.59 | 0 | 0 | 9221.26 | 868.17 | 1797.01 | 7424.25 |
| VIGILANTE | 13921.85 | 15 | 6960.93 | 2165.62 | 0 | 0 | 9126.55 | 486.1 | 8430.31 | 696.24 |
| VIGILANTE | 13881.95 | 15 | 6940.98 | 0 | 0 | 0 | 6940.98 | 455.46 | 1640.96 | 5300.02 |
| VIGILANTE | 13862 | 15 | 6931 | 0 | 0 | 0 | 6931 | 0 | 2544.5 | 4386.5 |
| VIGILANTE | 13867.25 | 15 | 6933.63 | 1540.81 | 0 | 0 | 8474.44 | 436.44 | 5195.83 | 3278.61 |
| VIGILANTE | 13873.55 | 15 | 6936.78 | 0 | 0 | 0 | 6936.78 | 0 | 3394.5 | 3542.28 |
| VIGILANTE | 13845.8 | 15 | 6922.9 | 0 | 0 | 0 | 6922.9 | 231.53 | 4770.62 | 2152.28 |
| Motorista Equipo Pesado | 14985 | 15 | 7492.5 | 4294.57 | 0 | 0 | 11787.07 | 483.19 | 2166.42 | 9620.65 |
| Ayudante de Fontanero | 16016.85 | 15 | 8008.43 | 1852.86 | 0 | 0 | 9861.29 | 486.26 | 4117.64 | 5743.65 |
| VIGILANTE | 13868.3 | 15 | 6934.15 | 1540.92 | 0 | 0 | 8475.07 | 417.6 | 3101.1 | 5373.97 |
| VIGILANTE | 13842.65 | 15 | 6921.33 | 1910.01 | 0 | 0 | 8831.34 | 253.94 | 376.44 | 8454.9 |
| PEON | 13832.15 | 15 | 6916.08 | 1600.12 | 0 | 0 | 8516.2 | 296.6 | 1664.94 | 6851.26 |
| VIGILANTE | 13798.55 | 15 | 6899.28 | 0 | 0 | 0 | 6899.28 | 375.79 | 2259.29 | 4639.99 |
| VIGILANTE | 13822.7 | 15 | 6911.35 | 1535.86 | 0 | 0 | 8447.21 | 324.27 | 946.77 | 7500.44 |

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|----------------------------------|----------|----|----------|---------|---|---|----------|--------|---------|----------|
| VIGILANTE | 13697.1 | 15 | 6848.55 | 0 | 0 | 0 | 6848.55 | 440.5 | 2555 | 4293.55 |
| VIGILANTE | 14761.7 | 15 | 7380.85 | 2296.26 | 0 | 0 | 9677.11 | 553.19 | 2625.69 | 7051.42 |
| Operador Sistema de Distribucion | 21998.52 | 15 | 10999.26 | 6977.31 | 0 | 0 | 17976.57 | 1320.7 | 2679.2 | 15297.37 |
| VIGILANTE | 11646 | 15 | 5823 | 0 | 0 | 0 | 5823 | 267.59 | 4789.17 | 1033.83 |
| VIGILANTE I | 12066 | 15 | 6033 | 1072.53 | 0 | 0 | 7105.53 | 454.47 | 826.97 | 6278.56 |
| VIGILANTE | 11646 | 15 | 5823 | 0 | 0 | 0 | 5823 | 344.35 | 4122.6 | 1700.4 |
| VIGILANTE | 11646 | 15 | 5823 | 0 | 0 | 0 | 5823 | 0 | 122.5 | 5700.5 |
| VIGILANTE | 14666.15 | 15 | 7333.08 | 2281.4 | 0 | 0 | 9614.48 | 780.93 | 4876.46 | 4738.02 |
| VIGILANTE | 13670.85 | 15 | 6835.43 | 0 | 0 | 0 | 6835.43 | 221.85 | 4491.23 | 2344.2 |
| VIGILANTE | 10955 | 15 | 5477.5 | 0 | 0 | 0 | 5477.5 | 252.7 | 5105.12 | 372.38 |
| Ayudante de Fontanero | 13065 | 15 | 6532.5 | 3854.17 | 0 | 0 | 10386.67 | 343.86 | 4511.25 | 5875.42 |
| VIGILANTE | 11446 | 15 | 5723 | 1780.49 | 0 | 0 | 7503.49 | 226.38 | 2476.88 | 5026.61 |
| VIGILANTE | 10892.45 | 15 | 5446.23 | 1210.27 | 0 | 0 | 6656.5 | 128.64 | 3639.38 | 3017.12 |
| VIGILANTE | 10892.45 | 15 | 5446.23 | 1694.38 | 0 | 0 | 7140.61 | 136.21 | 3695.43 | 3445.18 |
| VIGILANTE | 10892.45 | 15 | 5446.23 | 0 | 0 | 0 | 5446.23 | 301.72 | 5254.18 | 192.05 |
| PEON | 10892.45 | 15 | 5446.23 | 3445.98 | 0 | 0 | 8892.21 | 239.61 | 3002 | 5890.21 |
| Ayudante de Fontanero | 12177 | 15 | 6088.5 | 2817.32 | 0 | 0 | 8905.82 | 383.21 | 7266.82 | 1639 |
| VIGILANTE | 10892.45 | 15 | 5446.23 | 1210.27 | 0 | 0 | 6656.5 | 344.7 | 1100.54 | 5555.96 |
| VIGILANTE I | 10271.45 | 15 | 5135.73 | 1141.27 | 0 | 0 | 11444.48 | 0 | 1102.5 | 10341.98 |
| OFICIAL DE RECLAMOS | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 275.28 | 977.78 | 5289.72 |
| Operador Sistema de Distribucion | 11365 | 15 | 5682.5 | 3516.27 | 0 | 0 | 9198.77 | 199.66 | 1768.16 | 7430.61 |
| VIGILANTE | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 179.87 | 2495.47 | 2602.03 |
| VIGILANTE | 10195 | 15 | 5097.5 | 1406.7 | 0 | 0 | 6504.2 | 189.9 | 3117.4 | 3386.8 |
| VIGILANTE | 10195 | 15 | 5097.5 | 1585.89 | 0 | 0 | 6683.39 | 185.63 | 1308.13 | 5375.26 |
| VIGILANTE | 10195 | 15 | 5097.5 | 1585.89 | 0 | 0 | 6683.39 | 178.6 | 4615.21 | 2068.18 |
| VIGILANTE | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 173.07 | 3485.99 | 1611.51 |
| MOTORISTA | 11115 | 15 | 5557.5 | 5552.45 | 0 | 0 | 11109.95 | 236.32 | 4578.16 | 6531.79 |
| VIGILANTE | 10280 | 15 | 5140 | 0 | 0 | 0 | 5140 | 80.12 | 3763.53 | 1376.47 |
| PEON | 8803.7 | 15 | 4401.85 | 1578.66 | 0 | 0 | 5980.51 | 0 | 2756.49 | 3224.02 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 952.5 | 4427.54 |
| VIGILANTE | 10195 | 15 | 5097.5 | 8382.55 | 0 | 0 | 13480.05 | 112.88 | 1428.72 | 12051.33 |
| PEON | 8803.7 | 15 | 4401.85 | 1018.43 | 0 | 0 | 5420.28 | 0 | 3284.76 | 2135.52 |
| OFICIAL DE RECLAMOS | 14335 | 15 | 7167.5 | 2873.34 | 0 | 0 | 10040.84 | 490.58 | 2893 | 7147.84 |
| MOTORISTA | 11065 | 15 | 5532.5 | 5391.67 | 0 | 0 | 10924.17 | 217 | 1257.5 | 9666.67 |

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|----------------------------------|---------|----|---------|---------|---|---|----------|--------|---------|---------|
| VIGILANTE | 9385 | 15 | 4692.5 | 1459.89 | 0 | 0 | 6152.39 | 94.28 | 834.62 | 5317.77 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 122.5 | 4279.35 |
| PEON | 8803.7 | 15 | 4401.85 | 391.28 | 0 | 0 | 4793.13 | 0 | 2068.14 | 2724.99 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 6563.23 | 9.42 | 5075.15 | 1488.08 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 9.42 | 4329.3 | 1442.01 |
| VIGILANTE I | 10460 | 15 | 5230 | 1627.11 | 0 | 0 | 6857.11 | 266.2 | 2319.16 | 4537.95 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3550.39 | 851.46 |
| VIGILANTE | 14634 | 15 | 7317 | 2276.4 | 0 | 0 | 9593.4 | 650.37 | 2752.87 | 6840.53 |
| PEON | 8803.7 | 15 | 4401.85 | 4343.83 | 0 | 0 | 8745.68 | 0 | 1543.1 | 7202.58 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 1637.46 | 3742.58 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1565.1 | 0 | 0 | 5966.95 | 0 | 2255.5 | 3711.45 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 1097.5 | 4282.54 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 2444.5 | 3326.81 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 391.28 | 0 | 0 | 4793.13 | 0 | 1666.93 | 3126.2 |
| MOTORISTA | 11015 | 15 | 5507.5 | 1274.23 | 0 | 0 | 6781.73 | 204.75 | 5242.22 | 1539.51 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2938.5 | 1463.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2030.19 | 0 | 0 | 6432.04 | 0 | 122.5 | 6309.54 |
| VIGILANTE I | 9335 | 15 | 4667.5 | 1037.22 | 0 | 0 | 5704.72 | 0 | 222.5 | 5482.22 |
| VIGILANTE I | 9936.73 | 15 | 4968.36 | 883.26 | 0 | 0 | 5851.62 | 166.94 | 3821.12 | 2030.5 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4305.84 | 96.01 |
| VIGILANTE II | 11707 | 15 | 5853.5 | 0 | 0 | 0 | 5853.5 | 262.11 | 3197.72 | 2655.78 |
| Operador Sistema de Distribucion | 10200 | 15 | 5100 | 3310.36 | 0 | 0 | 8410.36 | 109.23 | 3805.49 | 4604.87 |
| VIGILANTE | 8825 | 15 | 4412.5 | 1372.78 | 0 | 0 | 5785.28 | 0 | 4271.72 | 1513.56 |
| MOTORISTA DE CARRO CISTERNA | 9945 | 15 | 4972.5 | 5074.21 | 0 | 0 | 10046.71 | 88.71 | 1905.37 | 8141.34 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 622.5 | 5148.81 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 3662.78 | 1521.62 |
| Oficial de Informacion | 12235 | 15 | 6117.5 | 2830.74 | 0 | 0 | 8948.24 | 207 | 629.5 | 8318.74 |
| ENCARGADO DE BODEGA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2247.54 | 2154.31 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 1489.5 | 4281.81 |
| PEON | 8803.7 | 15 | 4401.85 | 1018.43 | 0 | 0 | 5420.28 | 0 | 3278.45 | 2141.83 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3622.5 | 779.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 3535.17 | 1649.23 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 1705.5 | 3478.9 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 2858.34 | 2912.97 |

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|------------|--------|----|---------|---------|---|---|---------|-------|---------|---------|
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 2677.84 | 2506.56 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1173.83 | 0 | 0 | 5575.68 | 0 | 322.5 | 5253.18 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3364.03 | 1037.82 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 2108.12 | 3271.92 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1928 | 2473.85 |
| PEON | 8803.7 | 15 | 4401.85 | 3271.38 | 0 | 0 | 7673.23 | 0 | 3684.25 | 3988.98 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 391.28 | 0 | 0 | 4793.13 | 0 | 122.5 | 4670.63 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 10.33 | 3174.83 | 2596.48 |
| SECRETARIA | 9345 | 15 | 4672.5 | 0 | 0 | 0 | 4672.5 | 0 | 4529.98 | 142.52 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 1302.19 | 3882.21 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3780.67 | 621.18 |
| PEON | 8803.7 | 15 | 4401.85 | 4397.85 | 0 | 0 | 8799.7 | 0 | 4210.25 | 4589.45 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 1383.5 | 4387.81 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2005.84 | 2396.01 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 2192.25 | 2992.15 |
| PEON | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 922.5 | 3479.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 1098.65 | 4672.66 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 2008.34 | 3176.06 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1410.37 | 0 | 0 | 5812.22 | 0 | 4377.13 | 1435.09 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 3547.17 | 1637.23 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 3085.93 | 2294.11 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 108.05 | 0 | 0 | 4509.9 | 0 | 2677.9 | 1832 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 4267.5 | 134.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 4322.5 | 1057.54 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 990.84 | 3411.01 |
| PEON | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 2865 | 2515.04 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2000.84 | 2401.01 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2433.84 | 1968.01 |
| PEON | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 122.5 | 5648.81 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2200.5 | 2201.35 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 1833.5 | 3350.9 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1369.46 | 0 | 0 | 5771.31 | 0 | 322.5 | 5448.81 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 2178.5 | 3201.54 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2388.63 | 2013.22 |

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|------------------------------------|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 2805.63 | 2378.77 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2028.22 | 2373.63 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 782.55 | 0 | 0 | 5184.4 | 0 | 944.5 | 4239.9 |
| PEON | 8803.7 | 15 | 4401.85 | 1754.96 | 0 | 0 | 6156.81 | 0 | 2153.5 | 4003.31 |
| OFICIAL DE RECLAMOS | 8803.7 | 15 | 4401.85 | 2036.86 | 0 | 0 | 6438.71 | 0 | 627.5 | 5811.21 |
| TECNICO EN LABORATORIO | 24711.48 | 15 | 12355.74 | 1797.2 | 0 | 0 | 14152.94 | 1691.33 | 3599 | 10553.94 |
| JEFE SUBSISTEMA CONTROL DE CALIDAD | 39148.97 | 15 | 19574.49 | 0 | 0 | 0 | 19574.49 | 2484.76 | 15413.45 | 4161.04 |
| ANALISTA MICROBIOLOGO | 25361.97 | 15 | 12680.99 | 0 | 0 | 0 | 12680.99 | 1414.84 | 1787.34 | 10893.65 |
| TECNICO EN LABORATORIO | 19304.52 | 15 | 9652.26 | 1895.35 | 0 | 0 | 11547.61 | 979.43 | 2740.39 | 8807.22 |
| TECNICO EN LABORATORIO | 23426.02 | 15 | 11713.01 | 2300.01 | 0 | 0 | 14013.02 | 1272.76 | 1395.26 | 12617.76 |
| MOTORISTA | 14756 | 15 | 7378 | 1797.55 | 0 | 0 | 9175.55 | 518.09 | 1970.59 | 7204.96 |
| ASISTENTE DE LABORATORIO | 26539.54 | 15 | 13269.77 | 0 | 0 | 0 | 13269.77 | 1613.51 | 6346.93 | 6922.84 |
| MOTORISTA | 11476 | 15 | 5738 | 0 | 0 | 0 | 5738 | 163.39 | 4457.09 | 1280.91 |
| TECNICO EN LABORATORIO | 16644.84 | 15 | 8322.42 | 817.11 | 0 | 0 | 9139.53 | 562.74 | 1935.24 | 7204.29 |
| TECNICO EN LABORATORIO | 16194.45 | 15 | 8097.23 | 1590 | 0 | 0 | 9687.23 | 490.38 | 6003.8 | 3683.43 |
| ANALISTA QUIMICO | 15615 | 15 | 7807.5 | 0 | 0 | 0 | 7807.5 | 436.71 | 709.21 | 7098.29 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3103.84 | 1298.01 |
| TRANSCRIPTOR DATOS | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2750.5 | 1651.35 |
| ASISTENTE TECNICO LABORATORISTA | 10620 | 15 | 5310 | 0 | 0 | 0 | 5310 | 17.85 | 4072.81 | 1237.19 |
| SECRETARIA | 10060 | 15 | 5030 | 0 | 0 | 0 | 5030 | 0 | 4141.92 | 888.08 |
| ANALISTA QUIMICO | 23896.38 | 15 | 11948.19 | 0 | 0 | 0 | 11948.19 | 1113.29 | 2385.79 | 9562.4 |
| TECNICO DE LABORATORIO | 9345 | 15 | 4672.5 | 0 | 0 | 0 | 4672.5 | 0 | 2603.84 | 2068.66 |
| QUIMICO | 20201.89 | 15 | 10100.94 | 0 | 0 | 0 | 10100.94 | 842.8 | 3178.42 | 6922.52 |
| MOTORISTA | 15535.7 | 15 | 7767.85 | 0 | 0 | 0 | 7767.85 | 591.91 | 6670.88 | 1096.97 |
| OPERADOR DE MANTENIMIENTO | 19490.99 | 15 | 9745.5 | 5690.04 | 0 | 0 | 15435.54 | 1161.04 | 9249.01 | 6186.53 |
| VIGILANTE | 13838.45 | 15 | 6919.23 | 1845.12 | 0 | 0 | 8764.35 | 0 | 5785.1 | 2979.25 |
| VIGILANTE I | 9335 | 15 | 4667.5 | 1860.87 | 0 | 0 | 6528.37 | 0 | 2644.84 | 3883.53 |
| Operador de Sistema Scada | 10200 | 15 | 5100 | 2976.54 | 0 | 0 | 8076.54 | 85.96 | 1744.88 | 6331.66 |
| JEFE SUB SISTEMA CARRIZAL | 31400 | 15 | 15700 | 0 | 0 | 0 | 15700 | 2113.1 | 2235.6 | 13464.4 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 1430.84 | 0 | 0 | 5832.69 | 12.57 | 135.07 | 5697.62 |
| INGENIERO MECANICO | 25523.19 | 15 | 12761.6 | 0 | 0 | 0 | 12761.6 | 1478.74 | 6998.08 | 5763.52 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 978.19 | 0 | 0 | 5380.04 | 0 | 3402.5 | 1977.54 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2632.95 | 1768.9 |
| INGENIERO DE PROYECTO | 16000 | 15 | 8000 | 2923.63 | 0 | 0 | 10923.63 | 602.74 | 3047.24 | 7876.39 |

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| JEFE UNIDAD MANTENIMIENTO | 31476.46 | 15 | 15738.23 | 0 | 0 | 0 | 15738.23 | 0 | 7794.74 | 7943.49 |
| MOTORISTA | 19803.79 | 15 | 9901.89 | 0 | 0 | 0 | 9901.89 | 0 | 4622.5 | 5279.39 |
| ASISTENTE DE MANTENIMIENTO | 23845.21 | 15 | 11922.6 | 2541.68 | 0 | 0 | 14464.28 | 1296.15 | 8340.65 | 6123.63 |
| ASISTENTE DE MANTENIMIENTO | 22538.11 | 15 | 11269.05 | 2402.35 | 0 | 0 | 13671.4 | 1373.25 | 8476.58 | 5194.82 |
| ALBAÑIL | 20043.66 | 15 | 10021.83 | 0 | 0 | 0 | 10021.83 | 502.74 | 4076.59 | 5945.24 |
| ASISTENTE DE MANTENIMIENTO | 21967.67 | 15 | 10983.84 | 2611.15 | 0 | 0 | 13594.99 | 1411.57 | 5879.07 | 7715.92 |
| MOTORISTA | 19106.21 | 15 | 9553.11 | 2036.55 | 0 | 0 | 11589.66 | 0 | 122.5 | 11467.16 |
| ASISTENTE | 24409.2 | 15 | 12204.6 | 2601.8 | 0 | 0 | 14806.4 | 1366.66 | 6370.94 | 8435.46 |
| ASISTENTE DE MANTENIMIENTO | 20695.89 | 15 | 10347.95 | 2205.99 | 0 | 0 | 12553.94 | 1429.73 | 10167.99 | 2385.95 |
| SECRETARIA | 18602.42 | 15 | 9301.21 | 0 | 0 | 0 | 9301.21 | 583.89 | 4095.31 | 5205.9 |
| OPER.EQUIPO MANT. | 16887.26 | 15 | 8443.63 | 1800.02 | 0 | 0 | 10243.65 | 700.35 | 4772.73 | 5470.92 |
| OPER.EQUIPO MANT. | 16862.49 | 15 | 8431.25 | 1797.39 | 0 | 0 | 10228.64 | 330.02 | 6114.94 | 4113.7 |
| OPER.EQUIPO MANT. | 16887.79 | 15 | 8443.89 | 1800.09 | 0 | 0 | 10243.98 | 765.36 | 3659.86 | 6584.12 |
| ALBAÑIL | 17891.83 | 15 | 8945.91 | 1907.11 | 0 | 0 | 10853.02 | 558.33 | 5143.87 | 5709.15 |
| OFICIAL DE RECLAMOS | 15661 | 15 | 7830.5 | 1669.32 | 0 | 0 | 9499.82 | 631.59 | 7845.97 | 1653.85 |
| COMPRESORISTA | 16687 | 15 | 8343.5 | 1778.68 | 0 | 0 | 10122.18 | 529.94 | 1326.14 | 8796.04 |
| ASEADORA | 14589 | 15 | 7294.5 | 0 | 0 | 0 | 7294.5 | 281.32 | 3426.4 | 3868.1 |
| OPER.EQUIPO MANT. | 16861.96 | 15 | 8430.98 | 1797.33 | 0 | 0 | 10228.31 | 607.6 | 3261.65 | 6966.66 |
| AYUDANTE DE ALBAÑIL | 16464.61 | 15 | 8232.3 | 0 | 0 | 0 | 8232.3 | 0 | 322.5 | 7909.8 |
| ARMADOR DE HIERRO | 15515 | 15 | 7757.5 | 0 | 0 | 0 | 7757.5 | 340.51 | 1548.01 | 6209.49 |
| OPER.EQUIPO MANT. | 16862.49 | 15 | 8431.25 | 1797.39 | 0 | 0 | 10228.64 | 658.71 | 2759.21 | 7469.43 |
| MOTORISTA | 16049.6 | 15 | 8024.8 | 1710.74 | 0 | 0 | 9735.54 | 590.95 | 2213.45 | 7522.09 |
| PEON | 14920.95 | 15 | 7460.48 | 1590.44 | 0 | 0 | 9050.92 | 0 | 2186.19 | 6864.73 |
| ASISTENTE DE CONSTRUCCION | 17891.44 | 15 | 8945.72 | 1744.42 | 0 | 0 | 10690.14 | 889.4 | 2011.9 | 8678.24 |
| ASISTENTE CONSTRUCCION | 18478.8 | 15 | 9239.4 | 0 | 0 | 0 | 9239.4 | 0 | 6368.34 | 2871.06 |
| Oficinista | 16592.14 | 15 | 8296.07 | 0 | 0 | 0 | 8296.07 | 632.91 | 8027.38 | 268.69 |
| MOTORISTA | 19803.79 | 15 | 9901.89 | 0 | 0 | 0 | 9901.89 | 0 | 5489.38 | 4412.51 |
| OPER.EQUIPO MANT. | 16724.94 | 15 | 8362.47 | 1782.72 | 0 | 0 | 10145.19 | 661.03 | 7378.15 | 2767.04 |
| MOTORISTA | 15398.75 | 15 | 7699.38 | 1641.37 | 0 | 0 | 9340.75 | 528.45 | 5496.22 | 3844.53 |
| ALBAÑIL | 19270.09 | 15 | 9635.04 | 2054.02 | 0 | 0 | 11689.06 | 592.71 | 3628.21 | 8060.85 |
| ALBAÑIL | 17747.02 | 15 | 8873.51 | 0 | 0 | 0 | 8873.51 | 705.34 | 8712.68 | 160.83 |
| AYUDANTE DE ALBAÑIL | 16411.91 | 15 | 8205.96 | 1749.36 | 0 | 0 | 9955.32 | 798.58 | 6646.36 | 3308.96 |
| OPER.EQUIPO MANT. | 16724.94 | 15 | 8362.47 | 0 | 0 | 0 | 8362.47 | 746.51 | 4948.95 | 3413.52 |
| MOTORISTA | 15113.75 | 15 | 7556.88 | 1610.98 | 0 | 0 | 9167.86 | 505.13 | 5627.63 | 3540.23 |

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|--|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| OPER.EQUIPO MANT. | 16645.89 | 15 | 8322.95 | 1774.3 | 0 | 0 | 10097.25 | 740.03 | 6793.82 | 3303.43 |
| Asistente Administrativo | 17672.45 | 15 | 8836.23 | 0 | 0 | 0 | 8836.23 | 324.9 | 6539.24 | 2296.99 |
| PEON | 11258.5 | 15 | 5629.25 | 1200.05 | 0 | 0 | 6829.3 | 16.25 | 646.75 | 6182.55 |
| OPER.EQUIPO MANT. | 13865 | 15 | 6932.5 | 1477.88 | 0 | 0 | 8410.38 | 393.34 | 2454.54 | 5955.84 |
| ALBAÑIL | 16014 | 15 | 8007 | 1706.94 | 0 | 0 | 9713.94 | 586.07 | 7406.03 | 2307.91 |
| PEON | 11408.5 | 15 | 5704.25 | 1216.05 | 0 | 0 | 6920.3 | 141.99 | 4161.49 | 2758.81 |
| ASEADORA | 10713.5 | 15 | 5356.75 | 0 | 0 | 0 | 5356.75 | 0 | 2052.5 | 3304.25 |
| JEFE DE COMPUTO | 26847.64 | 15 | 13423.82 | 0 | 0 | 0 | 13423.82 | 1700.93 | 11627.93 | 1795.89 |
| Operador de Retroexcavadora | 12535 | 15 | 6267.5 | 1336.12 | 0 | 0 | 7603.62 | 228.26 | 6120.13 | 1483.49 |
| Jefe Sub Sistema Comayaguela | 33828.27 | 15 | 16914.14 | 0 | 0 | 0 | 16914.14 | 2419.2 | 4795.66 | 12118.48 |
| Jefe Departamento Alcantarillado Sanitario | 48913.39 | 15 | 24456.69 | 0 | 0 | 0 | 24456.69 | 4351.71 | 10640.21 | 13816.48 |
| ALBAÑIL | 16075 | 15 | 8037.5 | 1713.44 | 0 | 0 | 9750.94 | 611.5 | 3947.36 | 5803.58 |
| ALBAÑIL | 9800 | 15 | 4900 | 1044.59 | 0 | 0 | 5944.59 | 0 | 1352.5 | 4592.09 |
| Operador de Retroexcavadora | 9545 | 15 | 4772.5 | 1017.41 | 0 | 0 | 5789.91 | 0 | 1122.5 | 4667.41 |
| AYUDANTE DE BODEGA | 9385 | 15 | 4692.5 | 1000.36 | 0 | 0 | 5692.86 | 0 | 4061.53 | 1631.33 |
| SOLDADOR | 10285 | 15 | 5142.5 | 1096.29 | 0 | 0 | 6238.79 | 26.84 | 908.31 | 5330.48 |
| OPER.EQUIPO MANT. | 11975 | 15 | 5987.5 | 1276.43 | 0 | 0 | 7263.93 | 181.09 | 4252.88 | 3011.05 |
| Operador Equipo de Mantenimiento | 11975 | 15 | 5987.5 | 1276.43 | 0 | 0 | 7263.93 | 173.95 | 2461.24 | 4802.69 |
| MOTORISTA | 11425 | 15 | 5712.5 | 1217.81 | 0 | 0 | 6930.31 | 122.95 | 4141.52 | 2788.79 |
| Operador Equipo de Mantenimiento | 11975 | 15 | 5987.5 | 1276.43 | 0 | 0 | 7263.93 | 228.39 | 5597.33 | 1666.6 |
| OFICIAL DE RECLAMOS | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 143.04 | 5422.27 | 845.23 |
| ALBAÑIL | 10780 | 15 | 5390 | 1149.05 | 0 | 0 | 6539.05 | 114.27 | 3071.11 | 3467.94 |
| AYUDANTE DE ALBAÑIL | 9275 | 15 | 4637.5 | 988.63 | 0 | 0 | 5626.13 | 0 | 1382.21 | 4243.92 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1179.43 | 0 | 0 | 6711.93 | 218.67 | 2674.5 | 4037.43 |
| Operador Equipo de Mantenimiento | 11325 | 15 | 5662.5 | 1207.14 | 0 | 0 | 6869.64 | 195.62 | 1160.43 | 5709.21 |
| AYUDANTE DE ALBAÑIL | 10350 | 15 | 5175 | 1103.22 | 0 | 0 | 6278.22 | 79.91 | 2432.95 | 3845.27 |
| MOTORISTA | 11165 | 15 | 5582.5 | 1190.09 | 0 | 0 | 6772.59 | 155.48 | 2177.06 | 4595.53 |
| AYUDANTE DE ALBAÑIL | 9275 | 15 | 4637.5 | 988.63 | 0 | 0 | 5626.13 | 0 | 1433.84 | 4192.29 |
| Operador Equipo de Mantenimiento | 9275 | 15 | 4637.5 | 988.63 | 0 | 0 | 5626.13 | 0 | 1929.5 | 3696.63 |
| Operador Equipo de Mantenimiento | 11975 | 15 | 5987.5 | 1423.4 | 0 | 0 | 7410.9 | 237.69 | 1875.19 | 5535.71 |
| ALBAÑIL | 11025 | 15 | 5512.5 | 1175.16 | 0 | 0 | 6687.66 | 97.71 | 3392.21 | 3295.45 |
| Operador Equipo de Mantenimiento | 11975 | 15 | 5987.5 | 1221.99 | 0 | 0 | 7209.49 | 220.58 | 4781.43 | 2428.06 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1315.23 | 0 | 0 | 6847.73 | 0 | 2027.5 | 4820.23 |
| JEFE SUBSISTEMA DE TEGUCIGALPA | 34557.44 | 15 | 17278.72 | 0 | 0 | 0 | 17278.72 | 2522.57 | 10948.89 | 6329.83 |

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|---|---------|----|---------|---------|---|---|---------|--------|---------|---------|
| Oficial de Informacion | 14025 | 15 | 7012.5 | 0 | 0 | 0 | 7012.5 | 224.42 | 6408.15 | 604.35 |
| SECRETARIA | 9335 | 15 | 4667.5 | 0 | 0 | 0 | 4667.5 | 0 | 2308.9 | 2358.6 |
| MOTORISTA | 11065 | 15 | 5532.5 | 1179.43 | 0 | 0 | 6711.93 | 145.42 | 2296.67 | 4415.26 |
| MOTORISTA | 11015 | 15 | 5507.5 | 1174.09 | 0 | 0 | 6681.59 | 95.49 | 4675.64 | 2005.95 |
| ALBAÑIL | 9980 | 15 | 4990 | 1063.78 | 0 | 0 | 6053.78 | 17.22 | 1333.06 | 4720.72 |
| AYUDANTE DE ALBAÑIL | 9980 | 15 | 4990 | 1063.78 | 0 | 0 | 6053.78 | 0 | 4045.03 | 2008.75 |
| Operador Equipo de Mantenimiento | 11975 | 15 | 5987.5 | 1276.43 | 0 | 0 | 7263.93 | 236.05 | 3163.41 | 4100.52 |
| Operario de Mantenimiento Especializado | 11975 | 15 | 5987.5 | 1276.43 | 0 | 0 | 7263.93 | 228.39 | 4452.01 | 2811.92 |
| Oficial de Atencion al Cliente | 10200 | 15 | 5100 | 1087.23 | 0 | 0 | 6187.23 | 0 | 1563.69 | 4623.54 |
| OFICIAL DE PERSONAL | 13415 | 15 | 6707.5 | 0 | 0 | 0 | 6707.5 | 239.06 | 5939.43 | 768.07 |
| ASISTENTE DE COMPUTO | 13015 | 15 | 6507.5 | 0 | 0 | 0 | 6507.5 | 226.22 | 488.72 | 6018.78 |
| MOTORISTA | 11325 | 15 | 5662.5 | 1207.14 | 0 | 0 | 6869.64 | 143.67 | 5266.17 | 1603.47 |
| PEON | 9275 | 15 | 4637.5 | 0 | 0 | 0 | 4637.5 | 0 | 3412.89 | 1224.61 |
| AYUDANTE DE ALBAÑIL | 9949.67 | 15 | 4974.84 | 0 | 0 | 0 | 4974.84 | 0 | 1040.14 | 3934.7 |
| PEON | 9175 | 15 | 4587.5 | 977.97 | 0 | 0 | 5565.47 | 0 | 2498.4 | 3067.07 |
| AYUD. ARMADOR DE HIERRO | 9385 | 15 | 4692.5 | 0 | 0 | 0 | 4692.5 | 0 | 122.5 | 4570 |
| AYUDANTE COMPRESORISTA | 10030 | 15 | 5015 | 1069.1 | 0 | 0 | 6084.1 | 100.18 | 3996.19 | 2087.91 |
| ALBAÑIL | 9575 | 15 | 4787.5 | 1020.61 | 0 | 0 | 5808.11 | 5.06 | 627.56 | 5180.55 |
| Operador Equipo de Mantenimiento | 9075 | 15 | 4537.5 | 1037.44 | 0 | 0 | 5574.94 | 0 | 2372.5 | 3202.44 |
| PEON | 9075 | 15 | 4537.5 | 967.31 | 0 | 0 | 5504.81 | 0 | 644.58 | 4860.23 |
| PEON | 9075 | 15 | 4537.5 | 967.31 | 0 | 0 | 5504.81 | 0 | 3187.55 | 2317.26 |
| Operador Equipo de Mantenimiento | 9850 | 15 | 4925 | 0 | 0 | 0 | 4925 | 0 | 1047.15 | 3877.85 |
| PEON | 8875 | 15 | 4437.5 | 945.99 | 0 | 0 | 5383.49 | 0 | 1092.09 | 4291.4 |
| PEON | 8875 | 15 | 4437.5 | 945.99 | 0 | 0 | 5383.49 | 0 | 1650.5 | 3732.99 |
| AUXILIAR DE PERSONAL | 9335 | 15 | 4667.5 | 0 | 0 | 0 | 4667.5 | 0 | 3021.23 | 1646.27 |
| ENCARGADO DE BODEGA | 11825 | 15 | 5912.5 | 1260.44 | 0 | 0 | 7172.94 | 274.7 | 4963.08 | 2209.86 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 2563.74 | 0 | 0 | 6965.59 | 0 | 3048.19 | 3917.4 |
| PEON | 8975 | 15 | 4487.5 | 956.66 | 0 | 0 | 5444.16 | 0 | 3553.79 | 1890.37 |
| PEON | 8975 | 15 | 4487.5 | 0 | 0 | 0 | 4487.5 | 0 | 122.5 | 4365 |
| PEON | 8975 | 15 | 4487.5 | 956.66 | 0 | 0 | 5444.16 | 0 | 1733.5 | 3710.66 |
| Operador Equipo de Mantenimiento | 9075 | 15 | 4537.5 | 967.31 | 0 | 0 | 5504.81 | 0 | 1583.5 | 3921.31 |
| Operador Equipo de Mantenimiento | 9385 | 15 | 4692.5 | 1000.36 | 0 | 0 | 5692.86 | 0 | 3151.62 | 2541.24 |
| Operador Equipo de Mantenimiento | 9375 | 15 | 4687.5 | 999.29 | 0 | 0 | 5686.79 | 0 | 4655.86 | 1030.93 |
| PEON | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 205.84 | 4231.66 |

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|---|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| PEON | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 2382.13 | 2055.37 |
| PEON | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 3657.63 | 779.87 |
| Operador Equipo de Mantenimiento | 9375 | 15 | 4687.5 | 0 | 0 | 0 | 4687.5 | 0 | 2615.56 | 2071.94 |
| AYUDANTE DE ALBAÑIL | 9375 | 15 | 4687.5 | 999.29 | 0 | 0 | 5686.79 | 0 | 1735.5 | 3951.29 |
| PEON | 8875 | 15 | 4437.5 | 0 | 0 | 0 | 4437.5 | 0 | 912.5 | 3525 |
| OPERADOR DE MAQUINA | 9625 | 15 | 4812.5 | 1025.94 | 0 | 0 | 5838.44 | 0 | 3502.15 | 2336.29 |
| AYUDANTE DE ALBAÑIL | 9375 | 15 | 4687.5 | 999.29 | 0 | 0 | 5686.79 | 0 | 722.5 | 4964.29 |
| MOTORISTA | 9345 | 15 | 4672.5 | 996.09 | 0 | 0 | 5668.59 | 0 | 4258.5 | 1410.09 |
| Jefe Sub Sistema Comayaguela | 28558 | 15 | 14279 | 0 | 0 | 0 | 14279 | 1579.45 | 1971.95 | 12307.05 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3427.89 | 973.96 |
| PEON | 9275 | 15 | 4637.5 | 988.63 | 0 | 0 | 5626.13 | 0 | 4619.64 | 1006.49 |
| AYUDANTE DE ALBAÑIL | 9375 | 15 | 4687.5 | 999.29 | 0 | 0 | 5686.79 | 0 | 3314.82 | 2371.97 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 938.4 | 0 | 0 | 5340.25 | 0 | 2994.5 | 2345.75 |
| OFICIAL DE INFORMACION ENLACE TELECONTROL | 14705 | 15 | 7352.5 | 0 | 0 | 0 | 7352.5 | 442.59 | 3195.18 | 4157.32 |
| ASISTENTE DE JEFATURA | 16869.14 | 15 | 8434.57 | 0 | 0 | 0 | 8434.57 | 437.73 | 810.23 | 7624.34 |
| ASEADORA | 9000 | 15 | 4500 | 0 | 0 | 0 | 4500 | 0 | 328.5 | 4171.5 |
| ADMINISTRADOR | 25398.32 | 15 | 12699.16 | 0 | 0 | 0 | 12699.16 | 1612 | 3794.5 | 8904.66 |
| MOTORISTA | 11015 | 15 | 5507.5 | 574.53 | 0 | 0 | 6082.03 | 32.5 | 5082.27 | 999.76 |
| OPER.EQUIPO MANT. | 17758.69 | 15 | 8879.34 | 4056.25 | 0 | 0 | 12935.59 | 746.72 | 7301.67 | 5633.92 |
| OFICIAL ADMINISTRATIVO | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 132.54 | 1616.04 | 4401.46 |
| SECRETARIA | 10200 | 15 | 5100 | 0 | 0 | 0 | 5100 | 0 | 1034.99 | 4065.01 |
| Asistente Supervisor | 24194.71 | 15 | 12097.35 | 0 | 0 | 0 | 12097.35 | 1143.12 | 1920.62 | 10176.73 |
| MICROBIOLOGO | 13215 | 15 | 6607.5 | 0 | 0 | 0 | 6607.5 | 226.66 | 1599.16 | 5008.34 |
| Oficinista | 9900 | 15 | 4950 | 0 | 0 | 0 | 4950 | 0 | 2576 | 2374 |
| MOTORISTA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 0 | 1567.5 | 3965 |
| TECNICO MECANICO ELECTRICISTA EN PLANTA DE TRATAM | 9900 | 15 | 4950 | 0 | 0 | 0 | 4950 | 0 | 4287.36 | 662.64 |
| QUIMICO | 16916.44 | 15 | 8458.22 | 0 | 0 | 0 | 8458.22 | 448.32 | 2420.82 | 6037.4 |
| TECNICO EN LABORATORIO | 10000 | 15 | 5000 | 0 | 0 | 0 | 5000 | 0 | 3924.32 | 1075.68 |
| TECNICO ELECTRICISTA | 9345 | 15 | 4672.5 | 0 | 0 | 0 | 4672.5 | 0 | 2639.05 | 2033.45 |
| PEON | 9900 | 15 | 4950 | 1130.63 | 0 | 0 | 6080.63 | 0 | 2685.45 | 3395.18 |
| PEON | 9900 | 15 | 4950 | 1130.63 | 0 | 0 | 6080.63 | 0 | 3129.09 | 2951.54 |
| BIOLOGA | 12335 | 15 | 6167.5 | 0 | 0 | 0 | 6167.5 | 97.67 | 2438.51 | 3728.99 |
| ASEADORA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2952.72 | 1449.13 |
| Ayudante de Operario | 9085 | 15 | 4542.5 | 0 | 0 | 0 | 4542.5 | 0 | 260.35 | 4282.15 |

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|--|----------|----|----------|---------|---|-----------|-----------|---------|---------|-----------|
| Inspector | 12415.75 | 15 | 6207.87 | 1417.94 | 0 | 0 | 7625.81 | 209.67 | 2657.14 | 4968.67 |
| PEON ESPECIALIZADO | 9900 | 15 | 4950 | 0 | 0 | 0 | 4950 | 0 | 4162.27 | 787.73 |
| Obrero | 10000 | 15 | 5000 | 0 | 0 | 0 | 5000 | 0 | 3015.43 | 1984.57 |
| JEFE PROYECTOS ESPECIALES | 35680.36 | 15 | 17840.18 | 0 | 0 | 0 | 17840.18 | 2621.53 | 2944.03 | 14896.15 |
| Supervisor de Obra | 21689.31 | 15 | 10844.66 | 0 | 0 | 0 | 10844.66 | 1249.38 | 4539.75 | 6304.91 |
| SUPERVISOR | 23726.66 | 15 | 11863.33 | 0 | 0 | 0 | 11863.33 | 865.55 | 2988.05 | 8875.28 |
| SECRETARIA | 15861 | 15 | 7930.5 | 0 | 0 | 0 | 7930.5 | 0 | 4423.04 | 3507.46 |
| Encargado de Archivo | 10675 | 15 | 5337.5 | 0 | 0 | 0 | 5337.5 | 19.23 | 2446.48 | 2891.02 |
| Jefe de Operaciones de AQUA BLOQ | 14825 | 15 | 7412.5 | 0 | 0 | 0 | 7412.5 | 0 | 122.5 | 7290 |
| ASISTENTE TECNICO | 40915.08 | 15 | 20457.54 | 0 | 0 | 0 | 20457.54 | 2996.43 | 3118.93 | 17338.61 |
| Oficinista | 10190 | 15 | 5095 | 0 | 0 | 0 | 5095 | 0 | 1674.44 | 3420.56 |
| ASISTENTE DE INGENIERO | 27186.53 | 15 | 13593.27 | 0 | 0 | 0 | 13593.27 | 1442.3 | 7789.81 | 5803.46 |
| INGENIERO SUPERVISOR | 25523.19 | 15 | 12761.6 | 0 | 0 | 0 | 12761.6 | 1411.76 | 6890.97 | 5870.63 |
| INGENIERO DE PROYECTO | 11100 | 15 | 5550 | 0 | 0 | 0 | 5550 | 13.03 | 2520.45 | 3029.55 |
| ASISTENTE DE INGENIERO | 16869.14 | 15 | 8434.57 | 0 | 0 | 0 | 8434.57 | 437.73 | 3122.73 | 5311.84 |
| Encargado Unidad Normas Y Supervision | 33000 | 15 | 16500 | 0 | 0 | 0 | 16500 | 1857.88 | 1980.38 | 14519.62 |
| AFORADOR | 17124.27 | 15 | 8562.14 | 0 | 0 | 0 | 8562.14 | 704.31 | 2724.21 | 5837.93 |
| LECTOR DE ESTACION | 15489.2 | 15 | 7744.6 | 0 | 0 | 0 | 7744.6 | 0 | 122.5 | 7622.1 |
| LECTOR DE ESTACION | 15933.15 | 15 | 7966.58 | 0 | 0 | 0 | 7966.58 | 0 | 2158.5 | 5808.08 |
| ASIT. AFORADOR | 14658.45 | 15 | 7329.23 | 0 | 0 | 0 | 7329.23 | 271.93 | 2272.43 | 5056.8 |
| LECTOR DE ESTACION | 14092.2 | 15 | 7046.1 | 0 | 0 | 0 | 7046.1 | 56.38 | 1018.88 | 6027.22 |
| JEFE UNIDAD HIDROLOGIA | 18347.18 | 15 | 9173.59 | 0 | 0 | 0 | 9173.59 | 410.76 | 5642.55 | 3531.04 |
| SECRETARIA | 9545 | 15 | 4772.5 | 0 | 0 | 0 | 4772.5 | 0 | 122.5 | 4650 |
| MOTORISTA | 9945 | 15 | 4972.5 | 0 | 0 | 0 | 4972.5 | 0 | 1346.02 | 3626.48 |
| MOTORISTA | 9845 | 15 | 4922.5 | 0 | 0 | 0 | 4922.5 | 0 | 1549.86 | 3372.64 |
| Encargado DAHPO y Optimizacion Operativa | 58151.33 | 15 | 29075.67 | 0 | 0 | 149093.54 | 178169.21 | 6401.68 | 6619.18 | 171550.03 |
| ANALISTA DE SISTEMA | 24064.7 | 15 | 12032.35 | 0 | 0 | 0 | 12032.35 | 1430.32 | 2302.82 | 9729.53 |
| SUPERVISOR | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 222.5 | 4179.35 |
| ASISTENTE TECNICO | 14785 | 15 | 7392.5 | 0 | 0 | 0 | 7392.5 | 361.5 | 2567.54 | 4824.96 |
| ASISTENTE DE INGENIERO | 27252.75 | 15 | 13626.38 | 0 | 0 | 0 | 13626.38 | 1448.92 | 8155.42 | 5470.96 |
| ASISTENTE DE DISEÑO | 27252.75 | 15 | 13626.38 | 0 | 0 | 0 | 13626.38 | 1448.92 | 4456.32 | 9170.06 |
| SECRETARIA | 13655 | 15 | 6827.5 | 0 | 0 | 0 | 6827.5 | 196.67 | 5492.31 | 1335.19 |
| BODEGUERO | 18821 | 15 | 9410.5 | 0 | 0 | 0 | 9410.5 | 605.75 | 6088.71 | 3321.79 |
| CONTADOR GENERAL | 21205.29 | 15 | 10602.65 | 0 | 0 | 0 | 10602.65 | 1123.98 | 2019.53 | 8583.12 |

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| PROMOTOR SOCIAL | 27429.77 | 15 | 13714.89 | 0 | 0 | 0 | 13714.89 | 1839.77 | 1962.27 | 11752.62 |
| MAESTRO DE OBRA | 15726 | 15 | 7863 | 0 | 0 | 0 | 7863 | 531.82 | 5609.32 | 2253.68 |
| MOTORISTA | 15163.75 | 15 | 7581.87 | 0 | 0 | 0 | 7581.87 | 497.91 | 5784.3 | 1797.57 |
| TOPOGRAFO | 17204.26 | 15 | 8602.13 | 0 | 0 | 0 | 8602.13 | 462.86 | 3280.36 | 5321.77 |
| ASEADORA | 14705 | 15 | 7352.5 | 0 | 0 | 0 | 7352.5 | 426.76 | 2685.26 | 4667.24 |
| ENCARGADO DE FONDO ROTATORIO | 18321.37 | 15 | 9160.68 | 0 | 0 | 0 | 9160.68 | 0 | 3382.5 | 5778.18 |
| SUB JEFE UNIDAD EJECUTORA | 31249.83 | 15 | 15624.92 | 0 | 0 | 0 | 15624.92 | 1848.63 | 2321.13 | 13303.79 |
| PROMOTOR SOCIAL | 15270 | 15 | 7635 | 0 | 0 | 0 | 7635 | 336.19 | 3580.67 | 4054.33 |
| MAESTRO DE OBRA | 13042 | 15 | 6521 | 0 | 0 | 0 | 6521 | 0 | 1360 | 5161 |
| SECRETARIA | 15415 | 15 | 7707.5 | 0 | 0 | 0 | 7707.5 | 389.69 | 712.19 | 6995.31 |
| Asistente Administrativo | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 201.82 | 5243.49 | 1024.01 |
| PROMOTOR SOCIAL | 19492.41 | 15 | 9746.21 | 0 | 0 | 0 | 9746.21 | 993.55 | 4429.05 | 5317.16 |
| ASISTENTE CONSTRUCCION | 21500.14 | 15 | 10750.07 | 0 | 0 | 0 | 10750.07 | 1271.56 | 1494.06 | 9256.01 |
| CONTADOR AUXILIAR | 16302.29 | 15 | 8151.15 | 0 | 0 | 0 | 8151.15 | 461.03 | 5980.7 | 2170.45 |
| SUPERVISOR | 17251.47 | 15 | 8625.74 | 0 | 0 | 0 | 8625.74 | 466.41 | 4548.75 | 4076.99 |
| ENCARGADA DE PATRIMONIO | 19322 | 15 | 9661 | 0 | 0 | 0 | 9661 | 987.28 | 3031.78 | 6629.22 |
| DIBUJANTE | 25192.38 | 15 | 12596.19 | 0 | 0 | 0 | 12596.19 | 1242.89 | 5165.39 | 7430.8 |
| MOTORISTA | 15488.65 | 15 | 7744.32 | 0 | 0 | 0 | 7744.32 | 161.11 | 2414.61 | 5329.71 |
| OFICIAL DE PERSONAL | 24792.96 | 15 | 12396.48 | 0 | 0 | 0 | 12396.48 | 1114.95 | 3037.45 | 9359.03 |
| PROMOTORA | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 162.29 | 1634.79 | 4632.71 |
| PROMOTOR SOCIAL | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 114.31 | 3616.56 | 2400.94 |
| MOTORISTA | 10965 | 15 | 5482.5 | 0 | 0 | 0 | 5482.5 | 16.3 | 163.8 | 5318.7 |
| PROMOTOR SOCIAL | 10350 | 15 | 5175 | 0 | 0 | 0 | 5175 | 0 | 4461.5 | 713.5 |
| ING. DE PROYECTO | 24025.8 | 15 | 12012.9 | 0 | 0 | 0 | 12012.9 | 1278.93 | 1401.43 | 10611.47 |
| PROMOTOR SOCIAL | 17122.43 | 15 | 8561.22 | 0 | 0 | 0 | 8561.22 | 411.15 | 633.65 | 7927.57 |
| PROCURADOR LEGAL | 16758.34 | 15 | 8379.17 | 0 | 0 | 0 | 8379.17 | 429.42 | 2073.03 | 6306.14 |
| ING. DE PROYECTO | 23218.79 | 15 | 11609.4 | 0 | 0 | 0 | 11609.4 | 1276.1 | 2748.94 | 8860.46 |
| PROMOTOR SOCIAL | 9645 | 15 | 4822.5 | 0 | 0 | 0 | 4822.5 | 0 | 2582.5 | 2240 |
| MOTORISTA | 9945 | 15 | 4972.5 | 1211.48 | 0 | 0 | 6183.98 | 0 | 4083.66 | 2100.32 |
| AYUDANTE DE CARRO CISTERNA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2962.93 | 1438.92 |
| MAESTRO DE OBRA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 597.5 | 3804.35 |
| ENCARGADO DE CONTROL DE INVENTARIOS Y ALMACEN | 15825 | 15 | 7912.5 | 0 | 0 | 0 | 7912.5 | 453.71 | 5251.06 | 2661.44 |
| ADMINISTRADOR | 13655 | 15 | 6827.5 | 0 | 0 | 0 | 6827.5 | 160.32 | 3171 | 3656.5 |
| AUXILIAR DE PERSONAL | 9205 | 15 | 4602.5 | 0 | 0 | 0 | 4602.5 | 0 | 897.5 | 3705 |

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|---|----------|----|----------|--------|---|---|----------|---------|----------|----------|
| JEFE UNIDAD EJECUTORA BARRIOS EN DESARROLLO | 30000 | 15 | 15000 | 0 | 0 | 0 | 15000 | 1605.82 | 3876.05 | 11123.95 |
| MOTORISTA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2139.22 | 2262.63 |
| ENLACE TEC. AL ACUEDUCTO REGNAL VALLE DE NACAOME | 51105.46 | 15 | 25552.73 | 0 | 0 | 0 | 25552.73 | 4086.01 | 13428.6 | 12124.13 |
| ASISTENTE ADMINISTRATIVO | 32471.6 | 15 | 16235.8 | 0 | 0 | 0 | 16235.8 | 2120.25 | 3367.75 | 12868.05 |
| Director de Investigacion y Asistencia Tecnica | 73190 | 15 | 36595 | 0 | 0 | 0 | 36595 | 6466.45 | 11032.95 | 25562.05 |
| INGENIERO PLANIFICACION | 39347.5 | 15 | 19673.75 | 0 | 0 | 0 | 19673.75 | 0 | 4122.5 | 15551.25 |
| PROMOTOR SOCIAL | 19156.13 | 15 | 9578.07 | 0 | 0 | 0 | 9578.07 | 0 | 1705.5 | 7872.57 |
| SECRETARIA | 13515 | 15 | 6757.5 | 0 | 0 | 0 | 6757.5 | 214.62 | 1826.82 | 4930.68 |
| ASISTENTE MANEJO DE SISTEMAS GEOGRAFICOS | 21656.64 | 15 | 10828.32 | 0 | 0 | 0 | 10828.32 | 1014.47 | 6401.72 | 4426.6 |
| TECNICO EN INFORMATICA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 0 | 122.5 | 5410 |
| SECRETARIA | 11225 | 15 | 5612.5 | 0 | 0 | 0 | 5612.5 | 7.18 | 4298.18 | 1314.32 |
| ASIST. DIAT CON ENFASIS HIDROLOGICO Y BANCO DATOS | 18000 | 15 | 9000 | 0 | 0 | 0 | 9000 | 522.54 | 3555.09 | 5444.91 |
| SUPERVISOR ACUEDUCTOS AREA SOCIAL | 13615 | 15 | 6807.5 | 0 | 0 | 0 | 6807.5 | 157.43 | 3467.95 | 3339.55 |
| TECNICO EN AGUA Y SANEAMIENTO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1197.5 | 3204.35 |
| TECNICO EN AGUA Y SANEAMIENTO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1036.71 | 3365.14 |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 34618.7 | 15 | 17309.35 | 0 | 0 | 0 | 17309.35 | 0 | 147.5 | 17161.85 |
| ASISTENTE ADMINISTRATIVO | 36379.3 | 15 | 18189.65 | 0 | 0 | 0 | 18189.65 | 2130.81 | 12228.93 | 5960.72 |
| CONSERJE | 11355 | 15 | 5677.5 | 0 | 0 | 0 | 5677.5 | 118.27 | 369.77 | 5307.73 |
| TOPOGRAFO | 18912.75 | 15 | 9456.38 | 0 | 0 | 0 | 9456.38 | 417.92 | 5120.88 | 4335.5 |
| MOTORISTA | 17925.88 | 15 | 8962.94 | 0 | 0 | 0 | 8962.94 | 516.99 | 8224 | 738.94 |
| OFICIAL FINANCIERO I | 15915 | 15 | 7957.5 | 0 | 0 | 0 | 7957.5 | 471.53 | 3616.03 | 4341.47 |
| MOTORISTA | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 0 | 4290.31 | 1242.19 |
| INSPECTOR DE OBRA | 14885 | 15 | 7442.5 | 0 | 0 | 0 | 7442.5 | 369.55 | 4135.95 | 3306.55 |
| Jefe Departamento Estudio y Construccion | 43025.54 | 15 | 21512.77 | 0 | 0 | 0 | 21512.77 | 3076.02 | 8978.31 | 12534.46 |
| SECRETARIA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 864.5 | 3537.35 |
| ASISTENTE DE INGENIERO | 25523.19 | 15 | 12761.6 | 0 | 0 | 0 | 12761.6 | 1275.97 | 1398.47 | 11363.13 |
| MAESTRO DE OBRA | 17074.54 | 15 | 8537.27 | 0 | 0 | 0 | 8537.27 | 280.06 | 4603.43 | 3933.84 |
| ASISTENTE DE INGENIERO | 11425 | 15 | 5712.5 | 0 | 0 | 0 | 5712.5 | 89.68 | 4226.87 | 1485.63 |
| Dibujante Calculista | 9465 | 15 | 4732.5 | 0 | 0 | 0 | 4732.5 | 0 | 4070.22 | 662.28 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 586.91 | 0 | 0 | 4988.76 | 0 | 122.5 | 4866.26 |
| Encargado de la Jefatura Regional Valle Aguan | 54726.34 | 15 | 27363.17 | 0 | 0 | 0 | 27363.17 | 4197.71 | 4320.21 | 23042.96 |
| Supervisor de Proyectos | 21829.26 | 15 | 10914.63 | 0 | 0 | 0 | 10914.63 | 1123.35 | 1329.19 | 9585.44 |
| JEFE DE SERVICIOS GENERALES | 10350 | 15 | 5175 | 0 | 0 | 0 | 5175 | 0 | 1547.5 | 3627.5 |
| ASISTENTE ADMINISTRATIVO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1338 | 3063.85 |

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|--|----------|----|----------|---------|---|---|----------|---------|---------|----------|
| VIGILANTE | 8803.7 | 15 | 4401.85 | 648.27 | 0 | 0 | 5050.12 | 0 | 122.5 | 4927.62 |
| TECNICO EN OPERACION Y MANTENIMIENTO | 8775 | 15 | 4387.5 | 0 | 0 | 0 | 4387.5 | 0 | 2425 | 1962.5 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1197.5 | 3204.35 |
| ING SUPERV ACUEDUC RURALES | 26285.37 | 15 | 13142.69 | 0 | 0 | 0 | 13142.69 | 910.07 | 1032.57 | 12110.12 |
| ADMINISTRADOR REGIONAL | 13380 | 15 | 6690 | 0 | 0 | 0 | 6690 | 0 | 2843.5 | 3846.5 |
| MOTORISTA | 12965 | 15 | 6482.5 | 0 | 0 | 0 | 6482.5 | 222.17 | 1927.67 | 4554.83 |
| ASISTENTE ADMINISTRATIVO | 13115 | 15 | 6557.5 | 0 | 0 | 0 | 6557.5 | 243 | 3214.5 | 3343 |
| MOTORISTA | 9945 | 15 | 4972.5 | 0 | 0 | 0 | 4972.5 | 0 | 3985.24 | 987.26 |
| ADMINISTRADOR | 15715 | 15 | 7857.5 | 0 | 0 | 0 | 7857.5 | 423.2 | 4307.56 | 3549.94 |
| Gerente de Proyectos, Inversion y Desarrollo | 74880 | 15 | 37440 | 0 | 0 | 0 | 37440 | 8418.72 | 8541.22 | 28898.78 |
| SECRETARIA | 16840.55 | 15 | 8420.28 | 0 | 0 | 0 | 8420.28 | 504.76 | 8163.85 | 256.43 |
| Coordinador de Proyectos Zona Centro Sur | 42258.04 | 15 | 21129.02 | 0 | 0 | 0 | 21129.02 | 3128.33 | 3250.83 | 17878.19 |
| SECRETARIA | 12535 | 15 | 6267.5 | 0 | 0 | 0 | 6267.5 | 112.67 | 2847.09 | 3420.41 |
| INGENIERO DE PROYECTO | 25628.59 | 15 | 12814.29 | 0 | 0 | 0 | 12814.29 | 1286.51 | 3651.01 | 9163.28 |
| INGENIERO DE PROYECTO | 25628.59 | 15 | 12814.29 | 0 | 0 | 0 | 12814.29 | 1286.51 | 1409.01 | 11405.28 |
| ASISTENTE ADMINSITRATIVO | 16757.29 | 15 | 8378.64 | 0 | 0 | 0 | 8378.64 | 429.34 | 3081.84 | 5296.8 |
| Contador I | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 75.17 | 2647.67 | 3369.83 |
| TECNICO | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 335 | 4066.85 |
| CONSERJE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 3851.93 | 549.92 |
| AUXILIAR DE CONTABILIDAD | 9205 | 15 | 4602.5 | 0 | 0 | 0 | 4602.5 | 0 | 2191.34 | 2411.16 |
| Gerente de la Division de Desarrollo | 61206.88 | 15 | 30603.44 | 0 | 0 | 0 | 30603.44 | 6106.68 | 6229.18 | 24374.26 |
| Secretaria Gerencia | 23606.9 | 15 | 11803.45 | 0 | 0 | 0 | 11803.45 | 1241.92 | 5162.42 | 6641.03 |
| ASISTENTE | 22555.17 | 15 | 11277.59 | 4573.68 | 0 | 0 | 15851.27 | 1405.42 | 3327.92 | 12523.35 |
| ANALISTA PROGRAMADOR | 23239.65 | 15 | 11619.83 | 0 | 0 | 0 | 11619.83 | 1337.52 | 3715.02 | 7904.81 |
| OFICIAL ADMINISTRATIVO | 15055 | 15 | 7527.5 | 0 | 0 | 0 | 7527.5 | 320.98 | 5873.34 | 1654.16 |
| Dierector Planificacion y Capacitacion | 60479.17 | 15 | 30239.58 | 0 | 0 | 0 | 30239.58 | 4972.8 | 6170.3 | 24069.28 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 30657.86 | 15 | 15328.93 | 0 | 0 | 0 | 15328.93 | 1789.44 | 8306.31 | 7022.62 |
| Motorista | 11065 | 15 | 5532.5 | 0 | 0 | 0 | 5532.5 | 0 | 2094.01 | 3438.49 |
| Jefe Depto. Financiero | 32050.39 | 15 | 16025.19 | 0 | 0 | 0 | 16025.19 | 1928.69 | 4354.71 | 11670.48 |
| JEFE INVENTARIO.NAC REGIO | 26298.52 | 15 | 13149.26 | 0 | 0 | 0 | 13149.26 | 1845.41 | 6307.91 | 6841.35 |
| ANALISTA FINANCIERO Y PLANIFICACION | 29313.88 | 15 | 14656.94 | 0 | 0 | 0 | 14656.94 | 1655.04 | 3709.54 | 10947.4 |
| AUXILIAR DE CONTABILIDAD | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 75.17 | 4391.68 | 1625.82 |
| JEFE DE ALMACENES | 15555 | 15 | 7777.5 | 0 | 0 | 0 | 7777.5 | 339.17 | 1627.32 | 6150.18 |
| SECRETARIA | 16213.75 | 15 | 8106.87 | 0 | 0 | 0 | 8106.87 | 388.57 | 5559.62 | 2547.25 |

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|---|----------|----|----------|---------|---|---|----------|---------|----------|----------|
| ASISTENTE ADMINISTRATIVO FINANCIERO | 30969.14 | 15 | 15484.57 | 0 | 0 | 0 | 15484.57 | 2267.89 | 10708.24 | 4776.33 |
| Jefe Depto. Contable | 32112.79 | 15 | 16056.39 | 0 | 0 | 0 | 16056.39 | 2295.04 | 6299.21 | 9757.18 |
| Asistente Contador Gral. | 23387.53 | 15 | 11693.76 | 0 | 0 | 0 | 11693.76 | 1056.79 | 9686.58 | 2007.18 |
| ADMINISTRADOR REGIONAL | 28704.03 | 15 | 14352.02 | 0 | 0 | 0 | 14352.02 | 1936.56 | 12339.3 | 2012.72 |
| OFICIAL DE ALMACENES | 21435.29 | 15 | 10717.65 | 0 | 0 | 0 | 10717.65 | 1189.26 | 2711.76 | 8005.89 |
| AUXILIAR DE CONTABILIDAD | 14285 | 15 | 7142.5 | 0 | 0 | 0 | 7142.5 | 367.72 | 5299.08 | 1843.42 |
| AYUDANTE DE ALMACEN | 8775 | 15 | 4387.5 | 0 | 0 | 0 | 4387.5 | 0 | 122.5 | 4265 |
| JEFE DE CAPACITACION Y EDUCACION | 28396.31 | 15 | 14198.16 | 0 | 0 | 0 | 14198.16 | 1563.28 | 8703.62 | 5494.54 |
| Jeje Departamento de Comunicacion y Educacion | 24184.4 | 15 | 12092.2 | 0 | 0 | 0 | 12092.2 | 0 | 592.5 | 11499.7 |
| Coordinador Regional de Educacion | 21100.59 | 15 | 10550.3 | 0 | 0 | 0 | 10550.3 | 1155.43 | 8464.61 | 2085.69 |
| Tecnico en Operacion y Mantenimiento | 16644.84 | 15 | 8322.42 | 0 | 0 | 0 | 8322.42 | 420.91 | 4143.27 | 4179.15 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 999.82 | 5731.9 |
| Asistente Administrativo | 15115 | 15 | 7557.5 | 0 | 0 | 0 | 7557.5 | 406.24 | 3458.67 | 4098.83 |
| VIGILANTE | 10335 | 15 | 5167.5 | 1522.06 | 0 | 0 | 6689.56 | 0 | 2325.92 | 4363.64 |
| VIGILANTE | 9965 | 15 | 4982.5 | 1112.76 | 0 | 0 | 6095.26 | 0 | 907.5 | 5187.76 |
| CONSERJE | 14304.71 | 15 | 7152.36 | 0 | 0 | 0 | 7152.36 | 245.4 | 4588.4 | 2563.96 |
| Tecnico en Agua y Saneamiento | 16872.76 | 15 | 8436.38 | 0 | 0 | 0 | 8436.38 | 438 | 4851.44 | 3584.94 |
| Coordinador Regional de Educacion | 18160.28 | 15 | 9080.14 | 0 | 0 | 0 | 9080.14 | 537.36 | 2431.86 | 6648.28 |
| Administrador Bodega Progreso, Yoro | 18233.22 | 15 | 9116.61 | 0 | 0 | 0 | 9116.61 | 779.3 | 2366.34 | 6750.27 |
| MOTORISTA | 11165 | 15 | 5582.5 | 0 | 0 | 0 | 5582.5 | 0 | 1305.35 | 4277.15 |
| JEFE DE DESARROLLO | 27626.86 | 15 | 13813.43 | 0 | 0 | 0 | 13813.43 | 1730.2 | 2252.7 | 11560.73 |
| SECRETARIA | 15257.5 | 15 | 7628.75 | 0 | 0 | 0 | 7628.75 | 316.86 | 4888.86 | 2739.89 |
| Asistente Administrativo | 13515 | 15 | 6757.5 | 0 | 0 | 0 | 6757.5 | 266.7 | 2811.2 | 3946.3 |
| TOPOGRAFO | 12035 | 15 | 6017.5 | 0 | 0 | 0 | 6017.5 | 0 | 1322.5 | 4695 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 1674 | 2727.85 |
| VIGILANTE | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 122.5 | 4279.35 |
| ADMINISTRADOR REGIONAL | 24622.23 | 15 | 12311.12 | 0 | 0 | 0 | 12311.12 | 1220.3 | 5374.3 | 6936.82 |
| Coordinador Regional de Educacion | 20738.54 | 15 | 10369.27 | 0 | 0 | 0 | 10369.27 | 797.5 | 920 | 9449.27 |
| Tecnico en Agua y Saneamiento | 17612.8 | 15 | 8806.4 | 0 | 0 | 0 | 8806.4 | 574.52 | 947.02 | 7859.38 |
| Tecnico en Operacion y Mantenimiento | 20392.61 | 15 | 10196.31 | 0 | 0 | 0 | 10196.31 | 762.91 | 2898.41 | 7297.9 |
| Coordinador Regional de Educacion | 20297.62 | 15 | 10148.81 | 0 | 0 | 0 | 10148.81 | 753.41 | 2929.91 | 7218.9 |
| Tecnico en Operacion y Mantenimiento | 16834.56 | 15 | 8417.28 | 0 | 0 | 0 | 8417.28 | 504.28 | 626.78 | 7790.5 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 450.66 | 6281.06 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 30657.86 | 15 | 15328.93 | 0 | 0 | 0 | 15328.93 | 2001.5 | 4394 | 10934.93 |

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|--|----------|----|----------|--------|---|---|----------|---------|---------|----------|
| Tecnico en Agua y Saneamiento | 8375 | 15 | 4187.5 | 0 | 0 | 0 | 4187.5 | 0 | 122.5 | 4065 |
| Tecnico en Agua y Saneamiento | 17809.97 | 15 | 8904.99 | 0 | 0 | 0 | 8904.99 | 508.29 | 6036.29 | 2868.7 |
| VIGILANTE | 13932.13 | 15 | 6966.06 | 0 | 0 | 0 | 6966.06 | 217.45 | 1924.95 | 5041.11 |
| Tecnico en Operacion y Mantenimiento | 17330.3 | 15 | 8665.15 | 0 | 0 | 0 | 8665.15 | 472.32 | 3215.32 | 5449.83 |
| JEFE DE LABORATORIO REGIONAL OCCIDENTE | 20165.85 | 15 | 10082.93 | 0 | 0 | 0 | 10082.93 | 740.23 | 862.73 | 9220.2 |
| Tecnico en Agua y Saneamiento | 16644.84 | 15 | 8322.42 | 0 | 0 | 0 | 8322.42 | 335.97 | 458.47 | 7863.95 |
| Coordinador Regional de Educacion | 18313.59 | 15 | 9156.8 | 0 | 0 | 0 | 9156.8 | 553.84 | 5402.34 | 3754.46 |
| ADMINISTRADOR ACUED RURALES | 14075 | 15 | 7037.5 | 0 | 0 | 0 | 7037.5 | 363.71 | 4029.84 | 3007.66 |
| ENC. DE BODEGA | 14408.21 | 15 | 7204.11 | 0 | 0 | 0 | 7204.11 | 366.68 | 3608.18 | 3595.93 |
| Tecnico en Operacion y Mantenimiento | 13355 | 15 | 6677.5 | 0 | 0 | 0 | 6677.5 | 318.85 | 3122.85 | 3554.65 |
| Tecnico en Agua y Saneamiento | 13530 | 15 | 6765 | 0 | 0 | 0 | 6765 | 281.1 | 403.6 | 6361.4 |
| SECRETARIA | 15876 | 15 | 7938 | 0 | 0 | 0 | 7938 | 567.48 | 2114.98 | 5823.02 |
| Tecnico en Operacion y Mantenimiento | 18606.14 | 15 | 9303.07 | 0 | 0 | 0 | 9303.07 | 903.41 | 3820.41 | 5482.66 |
| FACILITADORA EDUCACION SANITARIA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 122.5 | 4279.35 |
| JEFE DE DESARROLLO | 26892.97 | 15 | 13446.48 | 0 | 0 | 0 | 13446.48 | 1577.29 | 1699.79 | 11746.69 |
| Tecnico en Agua y Saneamiento | 17376.48 | 15 | 8688.24 | 0 | 0 | 0 | 8688.24 | 475.78 | 598.28 | 8089.96 |
| ENCARGADO DE RECURSOS HUMANOS | 20442.28 | 15 | 10221.14 | 0 | 0 | 0 | 10221.14 | 767.88 | 890.38 | 9330.76 |
| Tecnico en Agua y Saneamiento | 17382.79 | 15 | 8691.39 | 0 | 0 | 0 | 8691.39 | 548.82 | 3071.32 | 5620.07 |
| Coordinador Regional de Educacion | 24911.48 | 15 | 12455.74 | 0 | 0 | 0 | 12455.74 | 1214.8 | 1487.3 | 10968.44 |
| Tecnico en Operacion y Mantenimiento | 16819.36 | 15 | 8409.68 | 0 | 0 | 0 | 8409.68 | 434 | 3011.5 | 5398.18 |
| Tecnico en Operacion y Mantenimiento | 16849.84 | 15 | 8424.92 | 0 | 0 | 0 | 8424.92 | 436.28 | 2251.78 | 6173.14 |
| Administrador | 18929.07 | 15 | 9464.54 | 0 | 0 | 0 | 9464.54 | 616.56 | 6328.5 | 3136.04 |
| Tecnico en Operacion y Mantenimiento | 16245.37 | 15 | 8122.68 | 0 | 0 | 0 | 8122.68 | 390.95 | 5423.45 | 2699.23 |
| ENC. DE BODEGA | 15350 | 15 | 7675 | 0 | 0 | 0 | 7675 | 323.79 | 4503.8 | 3171.2 |
| Tecnico en Operacion y Mantenimiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 450.66 | 6281.06 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 550.66 | 6181.06 |
| JEFE DE DESARROLLO | 30657.86 | 15 | 15328.93 | 0 | 0 | 0 | 15328.93 | 1789.44 | 1911.94 | 13416.99 |
| JEFE.REG.ACUE.RURALES | 30657.86 | 15 | 15328.93 | 0 | 0 | 0 | 15328.93 | 2072.85 | 2195.35 | 13133.58 |
| VIGILANTE | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 0 | 1711.84 | 3385.66 |
| VIGILANTE | 10195 | 15 | 5097.5 | 648.77 | 0 | 0 | 5746.27 | 0 | 1412.5 | 4333.77 |
| VIGILANTE | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 0 | 3190.65 | 1906.85 |
| ASISTENTE DE INGENIERO | 27363.85 | 15 | 13681.92 | 0 | 0 | 0 | 13681.92 | 1460.03 | 4332.53 | 9349.39 |
| Jefe del Laboratorio Choluteca | 22024.62 | 15 | 11012.31 | 0 | 0 | 0 | 11012.31 | 957.5 | 7539 | 3473.31 |
| Coordinador Regional de Educacion | 18313.59 | 15 | 9156.8 | 0 | 0 | 0 | 9156.8 | 553.84 | 6425.34 | 2731.46 |

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| Tecnico en Agua y Saneamiento | 17469.25 | 15 | 8734.62 | 0 | 0 | 0 | 8734.62 | 482.74 | 2927.24 | 5807.38 |
| Tecnico en Operacion y Mantenimiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 351.84 | 3894.34 | 2837.38 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 1330.66 | 5401.06 |
| Tecnico en Operacion y Mantenimiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 182.3 | 2626.8 | 4104.92 |
| ENC. DE BODEGA | 15605 | 15 | 7802.5 | 0 | 0 | 0 | 7802.5 | 507.69 | 3388.86 | 4413.64 |
| Jefe Regional de Desarrollo | 27089.08 | 15 | 13544.54 | 0 | 0 | 0 | 13544.54 | 1432.56 | 8776.4 | 4768.14 |
| Asistente Administrativo | 11575 | 15 | 5787.5 | 0 | 0 | 0 | 5787.5 | 40.67 | 2834.17 | 2953.33 |
| Administrador | 16342.14 | 15 | 8171.07 | 0 | 0 | 0 | 8171.07 | 452.08 | 3847.85 | 4323.22 |
| MOTORISTA | 10415 | 15 | 5207.5 | 0 | 0 | 0 | 5207.5 | 0 | 682.67 | 4524.83 |
| Coordinador Regional de Educacion | 19752.46 | 15 | 9876.23 | 0 | 0 | 0 | 9876.23 | 595.56 | 6029.06 | 3847.17 |
| Administrador | 17507.8 | 15 | 8753.9 | 0 | 0 | 0 | 8753.9 | 485.63 | 5771.13 | 2982.77 |
| Tecnico en Agua y Saneamiento | 19255 | 15 | 9627.5 | 0 | 0 | 0 | 9627.5 | 927.28 | 5184.78 | 4442.72 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 36529.01 | 15 | 18264.51 | 0 | 0 | 0 | 18264.51 | 2376.55 | 4777.05 | 13487.46 |
| Asistente Administrativo | 9125 | 15 | 4562.5 | 0 | 0 | 0 | 4562.5 | 0 | 2585 | 1977.5 |
| ADMINISTRADOR REGIONAL | 21703.25 | 15 | 10851.63 | 0 | 0 | 0 | 10851.63 | 1224.88 | 9199.83 | 1651.8 |
| Tecnico en Operacion y Mantenimiento | 17413.79 | 15 | 8706.9 | 0 | 0 | 0 | 8706.9 | 478.58 | 3952.08 | 4754.82 |
| Tecnico en Operacion y Mantenimiento | 16644.84 | 15 | 8322.42 | 0 | 0 | 0 | 8322.42 | 420.91 | 4461.67 | 3860.75 |
| Tecnico en Operacion y Mantenimiento | 16644.84 | 15 | 8322.42 | 0 | 0 | 0 | 8322.42 | 420.91 | 6886.91 | 1435.51 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 182.3 | 5022.82 | 1708.9 |
| Tecnico en Agua y Saneamiento | 13463.43 | 15 | 6731.72 | 0 | 0 | 0 | 6731.72 | 328.16 | 5717.58 | 1014.14 |
| Coordinador Regional de Educacion | 15815 | 15 | 7907.5 | 0 | 0 | 0 | 7907.5 | 358.67 | 2816.13 | 5091.37 |
| ENC. DE BODEGA | 14662.5 | 15 | 7331.25 | 0 | 0 | 0 | 7331.25 | 272.23 | 7143.23 | 188.02 |
| JEFE DE DESARROLLO | 33960.38 | 15 | 16980.19 | 0 | 0 | 0 | 16980.19 | 2119.69 | 4964.19 | 12016 |
| CONSERJE | 10195 | 15 | 5097.5 | 0 | 0 | 0 | 5097.5 | 0 | 4277.98 | 819.52 |
| TAS | 10500 | 15 | 5250 | 0 | 0 | 0 | 5250 | 0 | 3954.72 | 1295.28 |
| JEFE DE LABORATORIO REGIONAL CENTRO OCCIDENTE | 10060 | 15 | 5030 | 0 | 0 | 0 | 5030 | 0 | 1918.93 | 3111.07 |
| FACILITADOR EN EDUCACION SANITARIA | 8803.7 | 15 | 4401.85 | 0 | 0 | 0 | 4401.85 | 0 | 2840.5 | 1561.35 |
| PROMOTOR SOCIAL | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2433.5 | 1674.89 |
| FONTANERO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 422.5 | 3685.89 |
| PROMOTOR SOCIAL | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2253.11 | 1855.28 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3455.38 | 653.01 |
| ASISTENTE DE INGENIERO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 392.5 | 3715.89 |
| OFICINISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3725.08 | 383.31 |
| AYUDANTE DE CARRO CISTERNA | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 1344.11 | 3804.72 |

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|--|--------|----|----------|---------|---|---|----------|---------|---------|----------|
| DIBUJANTE | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 272.5 | 4394.17 |
| TRANSCRIPTOR DE DATOS | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 227.5 | 3880.89 |
| OFICINISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3179.84 | 928.55 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2042.38 | 2066.01 |
| Supervisor de Obra | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1077.5 | 3030.89 |
| PROMOTOR SOCIAL | 11000 | 14 | 5133.33 | 0 | 0 | 0 | 5133.33 | 0 | 1197.65 | 3935.68 |
| OFICINISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2605 | 1503.39 |
| OFICINISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1257 | 2851.39 |
| ASISTENTE | 20000 | 14 | 9333.33 | 0 | 0 | 0 | 9333.33 | 535.82 | 1058.32 | 8275.01 |
| OFICINISTA | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 322.5 | 4344.17 |
| PROMOTOR SOCIAL | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 822.5 | 3844.17 |
| PROMOTOR SOCIAL | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 102.6 | 225.1 | 5374.9 |
| PROMOTOR SOCIAL | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 102.6 | 465.1 | 5134.9 |
| PROMOTOR SOCIAL | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 122.5 | 5477.5 |
| ENLACE SANAA CONGRESO NACIONAL | 38500 | 14 | 17966.67 | 0 | 0 | 0 | 17966.67 | 2262.48 | 2384.98 | 15581.69 |
| ASISTENTE DE INGENIERO | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 362.5 | 5237.5 |
| CORDINADOR DE LA U.C.P PROYECTO BID GRT/WS-12850-H | 60000 | 14 | 28000 | 0 | 0 | 0 | 28000 | 4629.7 | 6252.2 | 21747.8 |
| INGENIERO DE PROYECTO | 30000 | 14 | 14000 | 0 | 0 | 0 | 14000 | 1469.15 | 2191.65 | 11808.35 |
| MOTORISTA | 9000 | 14 | 4200 | 0 | 0 | 0 | 4200 | 0 | 302.5 | 3897.5 |
| Oficinista | 9000 | 14 | 4200 | 0 | 0 | 0 | 4200 | 0 | 122.5 | 4077.5 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 1738.73 | 0 | 0 | 5847.12 | 0 | 1674.14 | 4172.98 |
| ASESOR | 25000 | 14 | 11666.67 | 0 | 0 | 0 | 11666.67 | 771.71 | 1519.21 | 10147.46 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1137.5 | 2970.89 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 909.5 | 3198.89 |
| Motorista Equipo Pesado | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 122.5 | 3985.89 |
| CONSERJE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2563.38 | 1545.01 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 220 | 3888.39 |
| ANALISTA FINANCIERO | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 979.17 | 6020.83 |
| TECNICO EVALUADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 631.38 | 3477.01 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2070.38 | 2038.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 2347.65 | 0 | 0 | 6456.04 | 0 | 3229.22 | 3226.82 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1818.54 | 0 | 0 | 5926.93 | 0 | 2083.38 | 3843.55 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 621.38 | 3487.01 |

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|---|--------|----|---------|---------|---|---|---------|---------|---------|----------|
| CONSERJE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2940.38 | 1168.01 |
| Electricista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1145.5 | 2962.89 |
| PEON | 8803.7 | 14 | 4108.39 | 2152.02 | 0 | 0 | 6260.41 | 0 | 236.14 | 6024.27 |
| VIGILANTE | 9000 | 14 | 4200 | 2400 | 0 | 0 | 6600 | 0 | 657.5 | 5942.5 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1373.91 | 0 | 0 | 5482.3 | 0 | 244.5 | 5237.8 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| TRANSCRIPTOR DATOS | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 642.5 | 3465.89 |
| WEB MASTER Y DISEÑADOR GRAFICO | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 2589.07 | 2077.6 |
| COORDINADOR DE PAGINA WEB Y REDES SOCIALES | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 604.17 | 6395.83 |
| ASISTENTE DE HARDWARE | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 322.5 | 4344.17 |
| AUDITOR AUXILIAR I | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 578.68 | 3529.71 |
| SUPERVISOR | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 1676.17 | 5323.83 |
| AUDITOR I | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 6.08 | 368.58 | 5231.42 |
| CAMAROGRAFO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1820 | 2288.39 |
| PROCURADOR LEGAL | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 790.17 | 6209.83 |
| COORDINADOR ADMINISTRATIVO LEGAL | 27000 | 14 | 12600 | 0 | 0 | 0 | 12600 | 1189.15 | 1963.65 | 10636.35 |
| CONSERJE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1466.14 | 2642.25 |
| PROCURADOR LEGAL | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 529.17 | 6470.83 |
| OFICIAL DE ADQUISICIONES | 13000 | 14 | 6066.67 | 0 | 0 | 0 | 6066.67 | 41.67 | 524.17 | 5542.5 |
| Asistente Administrativo | 11000 | 14 | 5133.33 | 0 | 0 | 0 | 5133.33 | 0 | 3805.7 | 1327.63 |
| OFICIAL DE PRESUPUESTO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| ASISTENTE DE JEFATURA | 11000 | 14 | 5133.33 | 0 | 0 | 0 | 5133.33 | 0 | 287.5 | 4845.83 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 321.38 | 3787.01 |
| ASISTENTE DIRECCION CALIDAD DE AGUA | 20000 | 14 | 9333.33 | 0 | 0 | 0 | 9333.33 | 535.82 | 1502.82 | 7830.51 |
| AUXILIAR DE OPERACION DE EQUIPOS Y ELECTROMECHANICA | 11000 | 14 | 5133.33 | 0 | 0 | 0 | 5133.33 | 0 | 1576 | 3557.33 |
| OFICIAL DE CONTROL DE CALIDAD | 11000 | 14 | 5133.33 | 0 | 0 | 0 | 5133.33 | 0 | 342.5 | 4790.83 |
| Asistente Administrativo | 13000 | 14 | 6066.67 | 0 | 0 | 0 | 6066.67 | 41.67 | 424.17 | 5642.5 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2470.5 | 1637.89 |
| ENCUESTADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2011.38 | 2097.01 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2296.5 | 1811.89 |
| SECRETARIA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1957.5 | 2150.89 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2330.17 | 1778.22 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 721.38 | 3387.01 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2317.35 | 1791.04 |

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|--------------------------------|--------|----|----------|---------|---|---|----------|---------|---------|----------|
| TRANSCRIPTOR DATOS | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 477.5 | 3630.89 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1028.55 | 3079.84 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 228.5 | 3879.89 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| LECTOR Y REPARTIDOR AVISOS | 8803.7 | 14 | 4108.39 | 864.36 | 0 | 0 | 4972.75 | 0 | 921.38 | 4051.37 |
| ENCUESTADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2043.38 | 2065.01 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2174.5 | 1933.89 |
| Oficial de Atencion al Cliente | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 683.93 | 3424.46 |
| Oficial de Atencion al Cliente | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 596.38 | 3512.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1361.38 | 2747.01 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2905 | 1203.39 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1304.84 | 2803.55 |
| Encargada Agencia Santa Monica | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 302.5 | 5297.5 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 236.14 | 3872.25 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 892.14 | 3216.25 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 236.14 | 3872.25 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1166.24 | 2942.15 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1066.14 | 3042.25 |
| Oficial de Atencion al Cliente | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 697.14 | 3411.25 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 400.17 | 0 | 0 | 4508.56 | 0 | 286.14 | 4222.42 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1379.13 | 2729.26 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 471.38 | 3637.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1820.38 | 2288.01 |
| PEON | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 2411.38 | 2737.45 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1763.38 | 2345.01 |
| AUXILIAR ADMINISTRATIVO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1822 | 2286.39 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 2162.88 | 2985.95 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 486.14 | 3622.25 |
| Oficial de Atencion al Cliente | 9000 | 14 | 4200 | 0 | 0 | 0 | 4200 | 0 | 302.5 | 3897.5 |
| Oficial de Atencion al Cliente | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 385 | 3723.39 |
| PROCURADOR LEGAL | 25000 | 14 | 11666.67 | 0 | 0 | 0 | 11666.67 | 1002.48 | 1124.98 | 10541.69 |

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|-------------------------|--------|----|----------|---------|---|---|----------|--------|---------|---------|
| PROCURADOR MOROSIDAD | 18000 | 14 | 8400 | 0 | 0 | 0 | 8400 | 391.67 | 874.17 | 7525.83 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 444.78 | 3663.61 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| Oficinista | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 362.5 | 5237.5 |
| ASISTENTE TECNICO | 25000 | 14 | 11666.67 | 0 | 0 | 0 | 28333.33 | 532.63 | 777.63 | 27555.7 |
| Oficinista | 9000 | 14 | 4200 | 0 | 0 | 0 | 9300 | 0 | 245 | 9055 |
| Oficinista | 9000 | 14 | 4200 | 0 | 0 | 0 | 9300 | 0 | 245 | 9055 |
| AUXILIAR CONTABLE | 12000 | 14 | 5600 | 0 | 0 | 0 | 12400 | 0 | 245 | 12155 |
| TRANSCRIPTOR DATOS | 9000 | 14 | 4200 | 0 | 0 | 0 | 4200 | 0 | 892.33 | 3307.67 |
| AUXILIAR DE PERSONAL | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 236.38 | 3872.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 2934.57 | 0 | 0 | 7042.96 | 0 | 3286.39 | 3756.57 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1569.54 | 0 | 0 | 5677.93 | 0 | 1212.5 | 4465.43 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3134.65 | 0 | 0 | 7243.04 | 0 | 1827.5 | 5415.54 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1297.5 | 2810.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3912.75 | 0 | 0 | 8021.14 | 0 | 421.38 | 7599.76 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3134.65 | 0 | 0 | 7243.04 | 0 | 1187.38 | 6055.66 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 2594.42 | 0 | 0 | 6702.81 | 0 | 2942.21 | 3760.6 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3325.84 | 0 | 0 | 7434.23 | 0 | 221.38 | 7212.85 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3150.66 | 0 | 0 | 7259.05 | 0 | 1456.86 | 5802.19 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1765.18 | 0 | 0 | 5873.57 | 0 | 3214.73 | 2658.84 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 3041.27 | 0 | 0 | 7149.66 | 0 | 1171.13 | 5978.53 |
| AUXILIAR ADMINISTRATIVO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1302.38 | 2806.01 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 521.38 | 3587.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1716.27 | 0 | 0 | 5824.66 | 0 | 2319.29 | 3505.37 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 221.38 | 5256.47 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 1575.88 | 3510.7 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 2934.57 | 0 | 0 | 7042.96 | 0 | 244.78 | 6798.18 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1760.74 | 0 | 0 | 5869.13 | 0 | 244.5 | 5624.63 |
| COTIZADOR | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 227.5 | 3880.89 |
| ASISTENTE DE BODEGA | 10500 | 14 | 4900 | 0 | 0 | 0 | 4900 | 0 | 2643.38 | 2256.62 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2870 | 1238.39 |
| INGENIERO DE PROYECTO | 22700 | 14 | 10593.33 | 0 | 0 | 0 | 10593.33 | 787.82 | 2334.67 | 8258.66 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 222.5 | 4926.33 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1850.88 | 2257.51 |

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|------------------------|--------|----|---------|---------|---|---|---------|-------|---------|---------|
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1449.88 | 2658.51 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 801.38 | 3307.01 |
| CONSERJE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3076.8 | 1031.59 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 221.38 | 4927.45 |
| ASISTENTE DE INGENIERO | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 38.97 | 401.47 | 5198.53 |
| PEON | 8803.7 | 14 | 4108.39 | 1018.43 | 0 | 0 | 5126.82 | 0 | 1983.5 | 3143.32 |
| PEON | 8803.7 | 14 | 4108.39 | 964.41 | 0 | 0 | 5072.8 | 0 | 1676.38 | 3396.42 |
| PEON | 8803.7 | 14 | 4108.39 | 990.42 | 0 | 0 | 5098.81 | 0 | 2532.23 | 2566.58 |
| PEON | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 2715.28 | 2433.55 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2148.7 | 1959.69 |
| PEON | 8803.7 | 14 | 4108.39 | 990.42 | 0 | 0 | 5098.81 | 0 | 221.38 | 4877.43 |
| PEON | 8803.7 | 14 | 4108.39 | 810.35 | 0 | 0 | 4918.74 | 0 | 1237.48 | 3681.26 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1414.88 | 2693.51 |
| PEON | 8803.7 | 14 | 4108.39 | 1620.7 | 0 | 0 | 5729.09 | 0 | 221.38 | 5507.71 |
| PEON | 8803.7 | 14 | 4108.39 | 990.42 | 0 | 0 | 5098.81 | 0 | 2521.38 | 2577.43 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 646.38 | 3462.01 |
| PEON | 8803.7 | 14 | 4108.39 | 940.4 | 0 | 0 | 5048.79 | 0 | 961.38 | 4087.41 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2603.05 | 1505.34 |
| PEON | 8803.7 | 14 | 4108.39 | 2012.85 | 0 | 0 | 6121.24 | 0 | 2716 | 3405.24 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 977.5 | 3130.89 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 772.5 | 4376.33 |
| Ayudante de Fontanero | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1232.5 | 2875.89 |
| PEON | 8803.7 | 14 | 4108.39 | 990.42 | 0 | 0 | 5098.81 | 0 | 2170.38 | 2928.43 |
| PEON | 8803.7 | 14 | 4108.39 | 1015.43 | 0 | 0 | 5123.82 | 0 | 221.38 | 4902.44 |
| PEON | 8803.7 | 14 | 4108.39 | 940.4 | 0 | 0 | 5048.79 | 0 | 221.38 | 4827.41 |
| PEON | 8803.7 | 14 | 4108.39 | 2080.88 | 0 | 0 | 6189.27 | 0 | 2797.31 | 3391.96 |
| LLANTERO | 8803.7 | 14 | 4108.39 | 350.15 | 0 | 0 | 4458.54 | 0 | 1011.38 | 3447.16 |
| PEON | 8803.7 | 14 | 4108.39 | 1115.47 | 0 | 0 | 5223.86 | 0 | 1244.5 | 3979.36 |
| PEON | 8803.7 | 14 | 4108.39 | 782.55 | 0 | 0 | 4890.94 | 0 | 244.5 | 4646.44 |
| PEON | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 244.5 | 5037.72 |
| PEON | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 244.5 | 4904.33 |
| PEON | 8803.7 | 14 | 4108.39 | 640.27 | 0 | 0 | 4748.66 | 0 | 244.5 | 4504.16 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1081.38 | 3027.01 |

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|--------------------------|--------|----|---------|---------|---|---|---------|---|---------|---------|
| TECNICO ELECTRICISTA | 8803.7 | 14 | 4108.39 | 840.35 | 0 | 0 | 4948.74 | 0 | 1818.38 | 3130.36 |
| Tecnico en Mantenimiento | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 227.5 | 3880.89 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 1550.65 | 0 | 0 | 5659.04 | 0 | 1051.5 | 4607.54 |
| AUXILIAR DE CONTABILIDAD | 8803.7 | 14 | 4108.39 | 940.4 | 0 | 0 | 5048.79 | 0 | 521.38 | 4527.41 |
| DESPACHADOR DE AGUA | 8803.7 | 14 | 4108.39 | 3771.59 | 0 | 0 | 7879.98 | 0 | 1006.38 | 6873.6 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 1193.23 | 4598.09 |
| PEON | 8803.7 | 14 | 4108.39 | 640.27 | 0 | 0 | 4748.66 | 0 | 1701.01 | 3047.65 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 400.17 | 0 | 0 | 4508.56 | 0 | 122.5 | 4386.06 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 797.5 | 3310.89 |
| PEON | 8803.7 | 14 | 4108.39 | 1976.83 | 0 | 0 | 6085.22 | 0 | 1441.12 | 4644.1 |
| AUXILIAR ADMINISTRATIVO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2394.38 | 1714.01 |
| PEON | 8803.7 | 14 | 4108.39 | 2347.65 | 0 | 0 | 6456.04 | 0 | 1351.29 | 5104.75 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1575.38 | 2533.01 |
| PEON | 8803.7 | 14 | 4108.39 | 640.27 | 0 | 0 | 4748.66 | 0 | 221.38 | 4527.28 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1321.38 | 2787.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2475.58 | 1632.81 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| CONSERJE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 792.5 | 3315.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1565.1 | 0 | 0 | 5673.49 | 0 | 1483.38 | 4190.11 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1465.38 | 2643.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1569.54 | 0 | 0 | 5677.93 | 0 | 1488.38 | 4189.55 |
| AUXILIAR DE PERSONAL | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 236.38 | 3872.01 |
| PEON | 8803.7 | 14 | 4108.39 | 1215.51 | 0 | 0 | 5323.9 | 0 | 221.38 | 5102.52 |
| PEON | 8803.7 | 14 | 4108.39 | 1040.44 | 0 | 0 | 5148.83 | 0 | 221.38 | 4927.45 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 1215.51 | 0 | 0 | 5323.9 | 0 | 961.38 | 4362.52 |
| PEON | 8803.7 | 14 | 4108.39 | 1569.54 | 0 | 0 | 5677.93 | 0 | 421.38 | 5256.55 |
| PEON | 8803.7 | 14 | 4108.39 | 1072.45 | 0 | 0 | 5180.84 | 0 | 1156.38 | 4024.46 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1565.1 | 0 | 0 | 5673.49 | 0 | 221.38 | 5452.11 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 236.14 | 3872.25 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1565.1 | 0 | 0 | 5673.49 | 0 | 244.78 | 5428.71 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |

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|-------------------------|--------|----|---------|---------|---|---|---------|---|---------|---------|
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 122.5 | 3985.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1950.5 | 2157.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 782.55 | 0 | 0 | 4890.94 | 0 | 1157.5 | 3733.44 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 782.55 | 0 | 0 | 4890.94 | 0 | 122.5 | 4768.44 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 782.55 | 0 | 0 | 4890.94 | 0 | 122.5 | 4768.44 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1275.85 | 2832.54 |
| PEON | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 662.5 | 4737.55 |
| PEON | 8803.7 | 14 | 4108.39 | 782.55 | 0 | 0 | 4890.94 | 0 | 4103.5 | 787.44 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1347.79 | 2760.6 |
| PEON | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 221.38 | 5256.47 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1382.82 | 0 | 0 | 5491.21 | 0 | 221.38 | 5269.83 |
| AYUDANTE CARRO CISTERNA | 8803.7 | 14 | 4108.39 | 4261.8 | 0 | 0 | 8370.19 | 0 | 1366.38 | 7003.81 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2165.38 | 1943.01 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1369.38 | 2739.01 |
| PEON | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 1941.38 | 3536.47 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 921.38 | 4556.47 |
| PEON | 8803.7 | 14 | 4108.39 | 391.28 | 0 | 0 | 4499.67 | 0 | 1783.38 | 2716.29 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| PEON | 8803.7 | 14 | 4108.39 | 560.24 | 0 | 0 | 4668.63 | 0 | 738.38 | 3930.25 |
| PEON | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 1483.38 | 3603.2 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 471.38 | 3637.01 |
| PEON | 8803.7 | 14 | 4108.39 | 4391.85 | 0 | 0 | 8500.24 | 0 | 1561.38 | 6938.86 |
| Oficinista | 8803.7 | 14 | 4108.39 | 1520.64 | 0 | 0 | 5629.03 | 0 | 1608.38 | 4020.65 |
| PEON | 8803.7 | 14 | 4108.39 | 990.42 | 0 | 0 | 5098.81 | 0 | 951.38 | 4147.43 |
| PEON | 8803.7 | 14 | 4108.39 | 1565.1 | 0 | 0 | 5673.49 | 0 | 1389.38 | 4284.11 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 2556.37 | 2530.21 |
| PEON | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 2366.38 | 2720.2 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1721.38 | 2387.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 391.28 | 0 | 0 | 4499.67 | 0 | 2046.38 | 2453.29 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 1142.38 | 4257.67 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 221.38 | 4865.2 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2129.14 | 1979.25 |

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|---------------------------|--------|----|---------|---------|---|---|---------|--------|---------|---------|
| PEON | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 1164.14 | 3922.44 |
| PEON | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 2269.14 | 2817.44 |
| PEON | 8803.7 | 14 | 4108.39 | 1565.1 | 0 | 0 | 5673.49 | 0 | 236.14 | 5437.35 |
| PEON | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 244.5 | 5233.35 |
| PEON | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 707.5 | 4379.08 |
| PEON | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 244.5 | 5233.35 |
| QUIMICO | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 604.17 | 6395.83 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 122.5 | 3985.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1096.02 | 0 | 0 | 5204.41 | 0 | 122.5 | 5081.91 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 905.8 | 4885.52 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 2064 | 3336.05 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1382.82 | 0 | 0 | 5491.21 | 0 | 122.5 | 5368.71 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 894.34 | 4192.24 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 122.5 | 5668.82 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 2563.31 | 0 | 0 | 6671.7 | 0 | 982.5 | 5689.2 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 1744.5 | 3655.55 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 122.5 | 5668.82 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 122.5 | 4964.08 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 985.5 | 4296.72 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 1297.5 | 4493.82 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 2808.5 | 2591.55 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 978.19 | 0 | 0 | 5086.58 | 0 | 2018.22 | 3068.36 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 1152.5 | 4129.72 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 685.5 | 3422.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1382.82 | 0 | 0 | 5491.21 | 0 | 730.5 | 4760.71 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 450.19 | 0 | 0 | 4558.58 | 0 | 2855.17 | 1703.41 |
| Operador de Sistema Scada | 8803.7 | 14 | 4108.39 | 1560.65 | 0 | 0 | 5669.04 | 0 | 555.5 | 5113.54 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 901.38 | 3207.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 1296.38 | 4494.94 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 221.38 | 5060.84 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 100.04 | 0 | 0 | 4208.43 | 0 | 221.38 | 3987.05 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 461.38 | 4557.4 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 221.38 | 5178.67 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 851.38 | 4430.84 |

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| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1382.82 | 0 | 0 | 5491.21 | 0 | 1491.38 | 3999.83 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 1156.38 | 4125.84 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1173.83 | 0 | 0 | 5282.22 | 0 | 1368.83 | 3913.39 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 221.38 | 5569.94 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 221.38 | 5178.67 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1428.38 | 0 | 0 | 5536.77 | 0 | 221.38 | 5315.39 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 2381.01 | 0 | 0 | 6489.4 | 0 | 1295.5 | 5193.9 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1369.46 | 0 | 0 | 5477.85 | 0 | 1379.13 | 4098.72 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 228.5 | 5171.55 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1291.66 | 0 | 0 | 5400.05 | 0 | 228.5 | 5171.55 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1682.93 | 0 | 0 | 5791.32 | 0 | 228.5 | 5562.82 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1187.18 | 0 | 0 | 5295.57 | 0 | 122.5 | 5173.07 |
| Operador de Sistema Scada | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1709.38 | 3309.4 |
| PEON | 8803.7 | 14 | 4108.39 | 830.35 | 0 | 0 | 4938.74 | 0 | 2070.09 | 2868.65 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1088.38 | 3930.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 221.38 | 4797.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 922.38 | 4096.4 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1637.1 | 2471.29 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1365.38 | 3653.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 221.38 | 4797.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1821.38 | 3197.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1521.38 | 3497.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1432.06 | 3586.72 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 1960.82 | 0 | 0 | 6069.21 | 0 | 1321.38 | 4747.83 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1445.38 | 3573.4 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 2401.16 | 2617.62 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 2502 | 2516.78 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 2865.44 | 2153.34 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 1610.04 | 3408.74 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1048.97 | 3059.42 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 486.14 | 4532.64 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 236.14 | 4782.64 |

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|---|--------|----|----------|--------|---|---|----------|--------|---------|----------|
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 272.82 | 4745.96 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2136.14 | 1972.25 |
| ASISTENTE DE INGENIERO | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 362.5 | 5237.5 |
| ASISTENTE DE INGENIERO | 11500 | 14 | 5366.67 | 0 | 0 | 0 | 5366.67 | 0 | 400.42 | 4966.25 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3305.5 | 802.89 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 585.18 | 4433.6 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 244.5 | 4774.28 |
| PEON | 8803.7 | 14 | 4108.39 | 910.39 | 0 | 0 | 5018.78 | 0 | 744.5 | 4274.28 |
| SUPERVISORA METODOLOGIA CATASTRO DE REDES | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 178.67 | 301.17 | 6698.83 |
| TECNICO EN ELECTRICIDAD | 8803.7 | 14 | 4108.39 | 975.41 | 0 | 0 | 5083.8 | 0 | 2151.38 | 2932.42 |
| PEON | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 221.38 | 3887.01 |
| ASISTENTE DE INGENIERO | 22700 | 14 | 10593.33 | 0 | 0 | 0 | 10593.33 | 751.72 | 1124.22 | 9469.11 |
| INGENIERO ASISTENTE | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 1749.17 | 5250.83 |
| SUPERVISOR | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 452.5 | 4214.17 |
| ASISTENTE DE INGENIERO | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 362.5 | 5237.5 |
| INGENIERO DE PROYECTO | 20000 | 14 | 9333.33 | 0 | 0 | 0 | 9333.33 | 535.82 | 1358.32 | 7975.01 |
| Oficinista | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| MOTORISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3721.38 | 387.01 |
| LECTOR DE ESTACION | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 228.56 | 3879.83 |
| LECTOR DE ESTACION | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 244.5 | 3863.89 |
| Asistente Normas y Supervision | 20000 | 14 | 9333.33 | 0 | 0 | 0 | 9333.33 | 535.82 | 2804.32 | 6529.01 |
| ASISTENTE DE INGENIERO | 10000 | 14 | 4666.67 | 0 | 0 | 0 | 4666.67 | 0 | 715.5 | 3951.17 |
| TRANSCRIPTOR DE DATOS | 9000 | 14 | 4200 | 0 | 0 | 0 | 4200 | 0 | 1234.65 | 2965.35 |
| ASISTENTE DE INGENIERO | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 0 | 412.5 | 5187.5 |
| OFICINISTA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 422.5 | 3685.89 |
| CADENERO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 914.02 | 3194.37 |
| INSPECTOR DE OBRA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 2090.38 | 2018.01 |
| Asistente Tecnico | 17000 | 14 | 7933.33 | 0 | 0 | 0 | 17566.66 | 0 | 245 | 17321.66 |
| INGENIERO SUPERVISOR | 20000 | 14 | 9333.33 | 0 | 0 | 0 | 9333.33 | 358.59 | 1059.09 | 8274.24 |
| ASEADORA | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1567.38 | 2541.01 |
| ASISTENTE DE INGENIERO | 15000 | 14 | 7000 | 0 | 0 | 0 | 7000 | 181.67 | 1248.17 | 5751.83 |
| ASISTENTE DE INGENIERO | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1348.5 | 2759.89 |
| TECNICO EN SISTEMAS | 12000 | 14 | 5600 | 0 | 0 | 0 | 5600 | 7.44 | 2960.94 | 2639.06 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 122.5 | 3985.89 |

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|-----------|--------|----|---------|---|---|---|---------|---|---------|---------|
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1054.38 | 3054.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 453.5 | 3654.89 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 1254.38 | 2854.01 |
| VIGILANTE | 8803.7 | 14 | 4108.39 | 0 | 0 | 0 | 4108.39 | 0 | 3691.88 | 416.51 |

Las Planillas se Totalizan en la Segunda Bissemana de Pago