



## Liquidación Presupuestaria

Fecha del: 01/11/2020 al 30/11/2020

Moneda: Lempiras (L)

| Descripción                                                | Asignado             | Ampliación        | Disminución | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|------------------------------------------------------------|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 11-011-02 - 20 - Donacion Campaña del Dengue               | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                | 566,800.00           | 0.00              | 0.00        | 0.00                | 0.00                | 566,800.00           | 29,612.00         | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 20 - Fondos Propios Municipales                | 312,200.00           | 0.00              | 0.00        | 0.00                | 0.00                | 312,200.00           | 0.00              | 0.00                | 0.00                | 0.00                |
| 22-149-01 - 20 - Gobernanza hidrica                        | 0.00                 | 143,020.00        | 0.00        | 0.00                | 0.00                | 143,020.00           | 0.00              | 138,100.00          | 138,100.00          | 138,100.00          |
| 11-011-01 - 20 - TRANSFERENCIA HONDURAS SOLIDARIA COVID-19 | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - Transferencia Operación Fuerza Honduras   | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 94,000.00           | 94,000.00           | 94,000.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local         | 3,053,782.00         | 0.00              | 0.00        | 376,000.00          | 376,000.00          | 3,053,782.00         | 105,500.00        | 111,400.00          | 111,400.00          | 111,400.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local         | 12,915,128.00        | 0.00              | 0.00        | 2,100,520.24        | 2,100,520.24        | 12,915,128.00        | 0.00              | 708,243.01          | 708,243.01          | 708,243.01          |
| <b>Total</b>                                               | <b>16,847,910.00</b> | <b>143,020.00</b> | <b>0.00</b> | <b>2,476,520.24</b> | <b>2,476,520.24</b> | <b>16,990,930.00</b> | <b>135,112.00</b> | <b>1,051,743.01</b> | <b>1,051,743.01</b> | <b>1,051,743.01</b> |