



## Liquidación Presupuestaria

Fecha del: 01/05/2020 al 31/05/2020

Moneda: Lempiras (L)

| Descripción                                                                                                                                                                       | Asignado             | Ampliacion          | Disminucion       | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso   | Comprometido        | Devengado           | Pagado              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------------|-------------------|---------------------|----------------------|-----------------|---------------------|---------------------|---------------------|
| 11-011-06 - 20 - CASA DE ATENCION DIURNO ADULTO MAYOR                                                                                                                             | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                 | 0.00            | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - FONDO DE EMERGENCIA COVID-19 HONDURAS SOLIDARIA                                                                                                                  | 0.00                 | 1,094,000.00        | 0.00              | 0.00              | 0.00                | 1,094,000.00         | 0.00            | 1,094,000.00        | 1,094,000.00        | 1,094,000.00        |
| 11-011-02 - 20 - FONDOS DE SUBSIDIO PARA PROYECTO DE CONSTRUCCIÓN DE PAVIMENTO TIPO CONCRETO HIDRÁULICO EN LA CALLE CIRCUNVALACIÓN FRENTE A LA BODEGA MUNICIPAL SAN ANDRES CENTRO | 0.00                 | 320,000.00          | 320,000.00        | 0.00              | 0.00                | 0.00                 | 0.00            | 0.00                | 0.00                | 0.00                |
| 11-011-04 - 20 - FONDOS DE SUBSIDIO PARA PROYECTO DE CONSTRUCCIÓN DE PAVIMENTO TIPO CONCRETO HIDRÁULICO EN LA CALLE CIRCUNVALACIÓN FRENTE A LA BODEGA MUNICIPAL SAN ANDRES CENTRO | 0.00                 | 320,000.00          | 0.00              | 0.00              | 0.00                | 320,000.00           | 0.00            | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                       | 644,059.65           | 0.00                | 0.00              | 0.00              | 0.00                | 644,059.65           | 0.00            | 5,928.00            | 5,928.00            | 5,928.00            |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                       | 346,801.35           | 0.00                | 0.00              | 0.00              | 0.00                | 346,801.35           | 0.00            | 15,650.00           | 15,650.00           | 15,650.00           |
| 11-011-05 - 20 - OPERACIÓN FUERZA HONDURAS                                                                                                                                        | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                 | 0.00            | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                | 3,526,399.80         | 0.00                | 0.00              | 0.00              | 0.00                | 3,526,399.80         | 4,590.00        | 282,149.00          | 282,149.00          | 282,149.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                | 14,105,599.20        | 0.00                | 320,000.00        | 0.00              | 0.00                | 13,785,599.20        | 0.00            | 1,205,088.91        | 1,205,088.91        | 1,205,088.91        |
| <b>Total</b>                                                                                                                                                                      | <b>18,622,860.00</b> | <b>1,734,000.00</b> | <b>640,000.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>19,716,860.00</b> | <b>4,590.00</b> | <b>2,602,815.91</b> | <b>2,602,815.91</b> | <b>2,602,815.91</b> |