



DIRECCION NACIONAL DE TRANSITO
CUADRO DE INGRESOS POR RUBRO MESES ANTERIORES
NIVEL NACIONAL 2015

MES	CODIGO	ATLANTIDA	COLON	COMAYAGUA	COPAN	CORTES	CHOLUTECA	EL PARAISO	FRANCISCO MORAZAN	GRACIAS A DIOS	INTIBUCA	ISLAS DE LA BAHIA	LA PAZ	LEMPIRA	OCOTEPEQUE	OLANCHO	SANTA BARBARA	VALLE VALLE	YORO	TOTAL	
ENERO	CITAS																			0.00	
	12413		11,425.59	13,800.00	5,400.00	21,925.59				3,800.00	27,225.34	10,100.00	2,400.00	10,530.70		10,000.00			8,530.70	125,137.92	
	12121	4,200.00	7,200.00	200.00	200.00	8,800.00	1,600.00		2,600.00		1,000.00			800.00	1,050.00	5,600.00	3,200.00			130,800.00	167,250.00
	12899																				0.00
	12213					7,150.00			550.00												7,700.00
		4,200.00	18,625.59	14,000.00	5,600.00	37,875.59	1,600.00	0.00	3,150.00	0.00	3,800.00	28,225.34	10,100.00	3,200.00	11,580.70	5,600.00	13,200.00	0.00	139,330.70	300,087.92	
FEBRERO	CITAS																			0.00	
	12413	6,600.00	1,800.00		4,000.00	13,900.00							12,600.00	6,676.78			3,600.00			34,300.00	83,476.78
	12121	88,400.00	29,500.00	67,800.00		3,800.00	1,800.00		30,600.00		5,600.00	114,200.00				12,400.00	11,800.00			49,200.00	415,100.00
	12899																				0.00
	12213					550.00			21,450.00												22,000.00
		95,000.00	31,300.00	67,800.00	4,000.00	18,250.00	1,800.00	0.00	52,050.00	0.00	0.00	5,600.00	126,800.00	6,676.78	0.00	12,400.00	15,400.00	0.00	83,500.00	520,576.78	
MARZO	CITAS																			0.00	
	12413	1,700.00	13,065.00		8,525.59	15,000.00			1,300.00			8,425.64		8,200.00	1,500.00		2,800.00			21,400.00	81,916.23
	12121	52,400.00	800.00		1,000.00	34,800.00	2,000.00		6,400.00			36,200.00			400.00	2,800.00				25,400.00	162,200.00
	12899																				0.00
	12213					2,200.00			5,150.00												7,350.00
		54,100.00	13,865.00	0.00	9,525.59	52,000.00	2,000.00	0.00	12,850.00	0.00	0.00	44,625.64	0.00	8,200.00	1,900.00	2,800.00	2,800.00	0.00	46,800.00	251,466.23	
ABRIL	CITAS																			0.00	
	12413	1,200.00	6,400.00		15,200.00	40,596.05	8,165.34		3,300.00		12,500.00		10,600.00	1,800.00	7,875.35	6,600.00	5,100.00			29,700.00	149,036.74
	12121	4,000.00	400.00		4,800.00	6,800.00			6,000.00			2,000.00		36,600.00	500.00			46,400.00		36,800.00	144,300.00
	12899					2,000.00															2,000.00
	12213								1,100.00												1,100.00
		5,200.00	6,800.00	0.00	20,000.00	49,396.05	8,165.34	0.00	10,400.00	0.00	12,500.00	2,000.00	10,600.00	38,400.00	8,375.35	6,600.00	5,100.00	46,400.00	66,500.00	296,436.74	
MAYO	CITAS																			0.00	
	12413		3,500.00	27,430.34	3,300.00	6,900.00			18,500.00			10,700.00					4,600.00			75,263.10	150,193.44
	12121	45,200.00	33,600.00	276,200.00		20,200.00			3,400.00			2,000.00	14,600.00	9,400.00		121,600.00				52,000.00	578,200.00
	12899																				0.00
	12213					4,950.00			550.00												5,500.00
		45,200.00	37,100.00	303,630.34	3,300.00	32,050.00	0.00	0.00	22,450.00	0.00	0.00	12,700.00	14,600.00	9,400.00	0.00	121,600.00	4,600.00	0.00	127,263.10	733,893.44	
JUNIO	CITAS																			0.00	
	12413	7,753.56	6,000.00			27,902.10	900.00		7,800.00		600.00	18,542.11		2,200.00			8,500.00			20,100.00	100,297.77
	12121	22,800.00		45,800.00	1,000.00	8,800.00			99,000.00			800.00	200.00	3,800.00		4,400.00				31,200.00	217,800.00
	12899																				0.00
	12213								1,100.00												1,100.00
		30,553.56	6,000.00	45,800.00	1,000.00	36,702.10	900.00	0.00	107,900.00	0.00	600.00	19,342.11	200.00	6,000.00	0.00	4,400.00	8,500.00	0.00	51,300.00	319,197.77	
JULIO	CITAS																			0.00	
	12413	10,465.35	2,800.00		3,200.00	13,500.00	1,000.00		5,700.00			2,900.00	3,600.00				3,900.00			21,900.00	68,965.35
	12121	10,000.00	3,800.00		600.00	18,450.00	11,400.00		4,000.00			9,200.00					6,800.00			14,000.00	78,250.00
	12899	300.00										10,550.00									10,850.00
	12213					6,050.00			1,050.00												7,100.00
		20,765.35	6,600.00	0.00	3,800.00	38,000.00	12,400.00	0.00	10,750.00	0.00	0.00	22,650.00	3,600.00	0.00	0.00	0.00	10,700.00	0.00	35,900.00	165,165.35	
AGOSTO	CITAS																			0.00	
	12413	14,165.35		11,000.00	5,600.00	6,750.00	300.00		13,000.00	20,400.00		6,900.00	3,300.00			29,165.34	13,251.18			39,335.24	163,167.11
	12121	30,200.00			600.00	21,400.00			4,200.00				1,200.00			200.00	800.00			23,400.00	82,000.00
	12899																				0.00
	12213								1,650.00												1,650.00
		44,365.35	0.00	11,000.00	6,200.00	28,150.00	300.00	0.00	18,850.00	20,400.00	0.00	6,900.00	4,500.00	0.00	0.00	29,365.34	14,051.18	0.00	62,735.24	246,817.11	
SEPTIEMBRE	CITAS																			0.00	
	12413	12,300.00	18,430.69	11,000.00	20,900.00	11,500.00	3,865.34		7,400.00		3,400.00	4,300.00	4,753.00	4,100.00		7,900.00	2,500.00	1,200.00		31,700.00	145,249.03
	12121	73,400.00	36,000.00		1,200.00	52,400.00			51,300.00											400.00	214,700.00
	12899																				0.00
	12213								6,800.00												6,800.00
		85,700.00	54,430.69	11,000.00	22,100.00	63,900.00	3,865.34	0.00	65,500.00	0.00	3,400.00	4,300.00	4,753.00	4,100.00	0.00	7,900.00	2,500.00	1,200.00	32,100.00	366,749.03	
OCTUBRE	CITAS																			0.00	
	12413	17,846.81	1,400.00	5,600.00	11,600.00	10,100.00	2,400.00		400.00		10,200.00	10,200.00	2,000.00		1,000.00	2,400.00	7,700.00			20,850.00	103,696.81

OCTU-	12121	53,800.00	200.00	397,800.00	16,800.00	20,200.00	421,400.00		19,000.00			800.00		400.00				400.00	930,800.00	
	12899																		0.00	
	12213								1,100.00										1,100.00	
		71,646.81	1,600.00	403,400.00	28,400.00	30,300.00	423,800.00	0.00	20,500.00	0.00	10,200.00	11,000.00	2,000.00	400.00	1,000.00	2,400.00	7,700.00	0.00	21,250.00	1035,596.81



LIC. MARCIA ROXANA MORAN SERVELLON



SILVIA RIVERA CASTILLO
Subgerente de Presupuesto