

EMPLEADOS PERMANENTES MES DE DICIEMBRE DEL 2013

| PAGOS ASOCIADOS | | | | | | | | | | | |
|-----------------|---|---------------|---------------|------------|--------------------|--------------------|------------------|------------------|----------------|--------|---------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| N o. | PUESTO | SUELDO | SUELDO | DIET AS | GASTOS DE | BONIFICAC IONES | DECIMOC UARTO | DECIMOTE RCER | VACACIO NES | HORAS | TOTAL |
| | | BRUTO | NETO | | REPRESENT ACION | | MES | MES | | EXTRAS | MENSU AL |
| 1 | ASEADORA | 7,138.5 0 | 5,572.7 2 | | | | | 7,762.36 | | | 13,335. 08 |
| 2 | ASEADORA | 7,138.5 0 | 6,893.5 0 | | | | | 7,762.36 | | | 14,655. 86 |
| 3 | ASISTENTE DE COMPUTO | 7,490.0 0 | 6,790.7 0 | | | | | 8,136.46 | | | 14,927. 16 |
| 4 | ASISTENTE DIVISION FIN.ADMINISTRATIVA | 8,386.1 4 | 6,018.8 6 | | | | | 9,109.94 | | | 15,128. 80 |
| 5 | AUDITOR INTERNO | 12,000. 00 | 10,885. 00 | | | | | 6,285.71 | | | 17,170. 71 |
| 6 | DIRECTOR EJECUTIVO | 48,751. 34 | 35,894. 02 | | | | | 52,959.04 | | | 88,853. 06 |
| 7 | ENCARGADA TARJETAS DE PAGOS | 8,009.5 6 | 7,273.8 8 | | | | | 8,534.00 | | | 15,807. 88 |
| 8 | ENCARGADO DE ARCHIVO | 7,827.0 6 | 4,819.1 6 | | | | | 8,502.61 | | | 13,321. 77 |
| 9 | ENCARGADO DE BIENES | 7,138.5 0 | 6,213.8 0 | | | | | 7,762.36 | | | 13,976. 16 |
| 1 0 | ENCARGADO DE MANTENIMIENTO | 7,138.5 0 | 6,413.8 0 | | | | | 7,762.36 | | | 14,176. 16 |
| 1 1 | ENCARGADO DE SUMINISTROS | 9,095.0 0 | 6,552.0 4 | | | | | 9,879.99 | | | 16,432. 03 |
| 1 2 | GESTOR DE COBROS | 8,300.0 0 | 2,726.7 0 | | | | | 8,833.24 | | | 11,559. 94 |
| 1 3 | GESTOR DE COBROS | 8,300.0 0 | 4,264.0 0 | | | | | 7,830.66 | | | 12,094. 66 |
| 1 4 | GESTOR DE COBROS | 8,300.0 0 | 4,122.0 0 | | | | | 7,781.25 | | | 11,903. 25 |
| 1 5 | GUARDIA DE SEGURIDAD | 7,138.5 0 | 1,088.4 7 | | | | | 7,762.36 | | | 8,850.8 3 |
| 1 6 | GUARDIA DE SEGURIDAD | 7,138.5 0 | 3,217.0 2 | | | | | 7,762.36 | | | 10,979. 38 |
| 1 7 | GUARDIA DE SEGURIDAD | 7,138.5 0 | 4,945.0 0 | | | | | 7,762.36 | | | 12,707. 36 |
| 1 8 | JEFE DIVISION DE CREDITOS Y RECUPERACIONES | 24,610. 00 | 11,649. 40 | | | | | 26,664.29 | | | 38,313. 69 |
| 1 9 | JEFE DIVISION FINANCIERA ADMN | 24,610. 00 | 17,432. 30 | | | | | 26,734.08 | | | 44,166. 38 |
| 2 0 | JEFE DIVISION RECURSOS HUMANOS | 30,524. 96 | 22,942. 20 | | | | | 33,159.55 | | | 56,101. 75 |
| 2 1 | JEFE SECCION CONTABILIDAD | 12,840. 00 | 6,467.4 6 | | | | | 13,928.72 | 16,049.95 | | 36,446. 13 |
| 2 2 | MOTORISTA | 7,138.5 0 | 6,463.8 0 | | | | | 6,288.68 | | | 12,752. 48 |
| 2 3 | OFICIAL DE COMPUTO | 13,668. 60 | 10,528. 80 | | | | | 14,848.33 | | | 25,377. 13 |

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| 2 4 | OFICIAL DE CREDITOS | 12,840. 00 | 8,636.2 0 | 14,123.36 | 22,759. 56 |
| 2 5 | OFICIAL DE CREDITOS II | 8,945.2 0 | 5,859.0 4 | 9,717.26 | 15,576. 30 |
| 2 6 | OFICIAL DE DESEMBOLSOS | 10,735. 16 | 3,685.9 6 | 11,661.71 | 15,347. 67 |
| 2 7 | OFICIAL DE PRESUPUESTO | 13,417. 80 | 8,655.3 2 | 14,575.88 | 23,231. 20 |
| 2 8 | OFICIAL DE TRANSPARENCIA | 18,000. 00 | 13,519. 00 | 19,480.87 | 32,999. 87 |
| 2 9 | SECRETARIA ADMINISTRACION | 8,388.5 2 | 2,592.0 0 | 9,112.53 | 11,704. 53 |
| 3 0 | SECRETARIA ASESORIA LEGAL | 8,945.2 0 | 3,465.7 4 | 9,717.26 | 13,183. 00 |
| 3 1 | SECRETARIA DIRECCION EJECUTIVA | 11,740. 58 | 3,527.6 2 | 12,753.90 | 16,281. 52 |
| 3 2 | SECRETARIA DIVISION CREDITOS Y RECUPERACIONES | 8,015.9 6 | 5,336.7 6 | 8,707.81 | 14,044. 57 |
| 3 3 | SECRETARIA RECURSOS HUMANOS | 10,542. 80 | 5,896.8 0 | 11,452.74 | 17,349. 54 |
| 3 4 | TESORERA | 12,840. 00 | 8,045.4 4 | 13,948.21 | 21,993. 65 |
| | | 414,231 .88 | 268,394 .51 | 439,064.60 | 16,049.9 5 - 723,509 .06 |