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|---|---|-------------------|-------------------|-------------------|
| 2 | OFICIAL DE CREDITOS II | | | |
| 4 | | 8,945.20 | 2,892.42 | 2,892.42 |
| 2 | OFICIAL DE DESEMBOLSOS | | | |
| 5 | | 10,735.16 | 2,548.78 | 2,548.78 |
| 2 | OFICIAL DE PRESUPUESTO | | | |
| 6 | | 13,417.80 | 8,693.32 | 8,693.32 |
| 2 | OFICIAL DE TRANSPARENCIA | | | |
| 7 | | 18,000.00 | 9,257.38 | 9,257.38 |
| 2 | SECRETARIA ADMINISTRACION | | | |
| 8 | | 8,388.52 | 3,204.64 | 3,204.64 |
| 2 | SECRETARIA DIRECCION EJECUTIVA | | | |
| 9 | | 11,740.58 | 3,527.62 | 3,527.62 |
| 3 | SECRETARIA DIVISION CREDITOS Y RECUPERACIONES | | | |
| 0 | | 8,015.96 | 5,336.76 | 5,336.76 |
| 3 | SECRETARIA RECURSOS HUMANOS | | | |
| 1 | | 10,542.80 | 5,896.80 | 5,896.80 |
| 3 | TESORERA | | | |
| 2 | | 12,840.00 | 8,665.68 | 8,665.68 |
| | | 403,054.92 | 228,921.83 | 238,291.33 |
| | | | | 9,369.50 |

Sobeida

ELABORADA POR: SOBEIDA BARCENAS
SECRETARIA DIVISION DE RECURSOS HUMANOS

Lidia Marcela Pastrana

ABOGADA LIDIA MARCELA PASTRANA
JEFE DIVISION DE RECURSOS HUMANOS



Lourdes Maria Orellana

APROBADA POR: LIC. LOURDES MARIA ORELLANA
JEFE DIVISION FINANCIERA ADMINISTRATIVA

