



GLOBALES DE PLANILLAS A NIVEL NACIONAL, JUNIO 2020



PLANILLAS DE TEGUCIGALPA

MES	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	BONIFICACION	TOTAL VACACIONES	DECIMO CUARTO	TOTAL MENSUAL	OBSERVACIONES
JUNIO	344	5,892,500.00	4,075,048.18	0.00	0.00	4,552,620.20	8,627,668.39	EMPLEADOS PERMANENTES
	138	1,940,000.00	1,583,298.81	0.00	0.00	1,359,771.50	2,943,070.31	EMPLEADOS POR CONTRATO

PLANILLAS DE SAN PEDRO SULA

MES	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	BONIFICACION	TOTAL VACACIONES	DECIMO CUARTO	TOTAL MENSUAL	OBSERVACIONES
JUNIO	142	2,192,500.00	1,881,298.76	0.00	0.00	2,048,780.00	3,930,078.76	EMPLEADOS PERMANENTES
	168	2,253,000.00	1,929,975.45	0.00	0.00	1,955,396.00	3,885,371.45	EMPLEADOS POR CONTRATO

PLANILLAS DE SANTA ROSA DE COPAN

MES	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	BONIFICACION	TOTAL VACACIONES	DECIMO CUARTO	TOTAL MENSUAL	OBSERVACIONES
JUNIO	3	76,000.00	59,164.19	0.00	0.00	76,000.00	135,164.19	EMPLEADOS PERMANENTES
	117	1,472,581.10	1,352,652.18	0.00	0.00	1,419,381.10	2,772,033.28	EMPLEADOS POR CONTRATO

PLANILLAS DE TELA

MES	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	BONIFICACION	TOTAL VACACIONES	DECIMO CUARTO	TOTAL MENSUAL	OBSERVACIONES
JUNIO	5	104,000.00	70,819.01	0.00	0.00	104,000.00	174,819.01	EMPLEADOS PERMANENTES
	101	1,249,000.00	1,115,844.31	0.00	0.00	1,223,588.00	2,339,432.31	EMPLEADOS POR CONTRATO

TOTAL TODAS LAS REGIONALES

MES	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	BONIFICACION	TOTAL VACACIONES	DECIMO CUARTO	TOTAL MENSUAL	OBSERVACIONES
TOTAL JUNIO 2020	494	8,265,000.00	6,086,330.15	0.00	0.00	6,781,400.20	12,867,730.35	EMPLEADOS PERMANENTES
	524	6,914,581.10	5,981,770.75	0.00	0.00	5,958,136.60	11,939,907.35	EMPLEADOS POR CONTRATO

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	DIRECTOR NACIONAL	AD-HONOREM	AD-HONOREM								AD-HONOREM
2	SUB DIRECTOR NACIONAL	80,000.00	39,218.15	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	119,218.15
3	COORDINADORA DE ASUNTOS INTERNACIONALES	20,000.00	13,538.07	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	31,038.07
4	GERENTE CENTRO DE EXCELENCIA FORMATIVA	65,000.00	39,681.48	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	104,681.48
5	AUXILIAR DE PSICOLOGIA	18,000.00	12,900.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	30,900.79
6	AUXILIAR DE PSICOLOGIA	18,000.00	8,946.75	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	26,946.75
7	AUXILIAR DE PSICOLOGIA	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
8	AUXILIAR DE PSICOLOGIA	18,000.00	17,209.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,209.79
9	SECRETARIO GENERAL	70,000.00	56,345.52	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	126,345.52
10	AUXILIAR DE SECRETARIA GENERAL	18,500.00	11,683.24	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,183.24
11	AUXILIAR DE SECRETARIA GENERAL	18,500.00	11,883.24	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,383.24
12	AUXILIAR DE SECRETARIA GENERAL	18,500.00	16,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,419.79
13	UNIDAD DE TRANSPARENCIA (S- GENERAL)	30,000.00	25,611.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	55,611.45
14	ASESOR LEGAL	25,500.00	15,345.41	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	40,845.41
15	GERENTE COMUNICACION INSTITUCIONAL	65,000.00	45,845.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	110,845.52
16	SECRETARIA DE COMUNICACIONES	17,000.00	7,159.44	0.00	0.00	0.00	1,249.50	0.00	0.00	0.00	8,408.94
17	OFICIAL DE INFORMACION	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
18	OFICIAL DE INFORMACION	18,500.00	12,382.14	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,882.14
19	OFICIAL DE INFORMACION	18,500.00	15,247.10	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	33,747.10
20	OFICIAL DE INFORMACION	18,500.00	3,241.74	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3,242.74
21	OFICIAL DE INFORMACION	18,500.00	13,124.11	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	31,624.11
22	OFICIAL DE INFORMACION	18,500.00	9,499.88	0.00	0.00	0.00	17,958.33	0.00	0.00	0.00	27,458.21
23	AUXILIAR DE COMUNICACIÓN	15,500.00	11,664.73	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	27,164.73
24	AUXILIAR DE COMUNICACIÓN	15,500.00	11,456.81	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	12,981.81
25	AUXILIAR DE COMUNICACIÓN	15,500.00	10,460.52	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	25,960.52
26	JEFA DE PROMOCION Y ASISTENTE DE RR-PP	28,000.00	16,308.38	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	44,308.38
27	DISEÑADOR GRAFICO	30,000.00	27,011.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	57,011.45
28	ENCARGADO DE AUDITORIA	30,000.00	21,021.04	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	51,021.04
29	GERENTE DE ADMINISTRACIÓN	65,000.00	52,845.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	117,845.52
30	ASESOR FINANCIERO	55,000.00	45,845.52	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	100,845.52
31	ASISTENTE DE ADMINISTRACION	35,000.00	19,843.06	0.00	0.00	0.00	2,572.50	0.00	0.00	0.00	22,415.56
32	SECRETARIA	17,000.00	11,859.34	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	28,859.34



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
33	AUXILIAR ADMINISTRATIVO	18,500.00	16,643.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,143.79
34	AUXILIAR ADMINISTRATIVO	18,500.00	13,151.54	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	15,009.54
35	AUXILIAR ADMINISTRATIVO	18,500.00	16,819.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,319.79
36	AUXILIAR ADMINISTRATIVO	18,500.00	11,738.29	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	16,263.29
37	AUXILIAR ADMINISTRATIVO	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
38	ENC.DE ARCHIVOS DIGITALES	20,000.00	14,329.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	34,329.79
39	AUXILIAR DE ARCHIVOS DIGITALES	18,500.00	17,427.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,927.79
40	ENCARGADO DE ALMACEN	18,500.00	13,528.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	32,028.79
41	SUPERVISOR DE SERVICIOS GENERALES	15,000.00	14,367.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,367.56
42	COORDINADOR DE TRANSPORTE	18,500.00	8,920.75	0.00	0.00	0.00	1,359.75	0.00	0.00	0.00	10,280.50
43	RECEPCIONISTA	15,500.00	6,634.67	0.00	0.00	0.00	1,720.00	0.00	0.00	0.00	8,354.67
44	CONSERJE	10,500.00	8,525.56	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	19,025.56
45	MOTORISTAS	12,000.00	7,705.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,705.69
46	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
47	MOTORISTAS	12,000.00	2,243.16	0.00	0.00	0.00	100.00	0.00	0.00	0.00	2,343.16
48	MOTORISTAS	12,000.00	7,265.91	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,265.91
49	MOTORISTAS	12,000.00	8,437.28	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,437.28
50	MOTORISTAS	12,000.00	7,688.41	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,688.41
51	MOTORISTAS	12,000.00	7,774.50	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,774.50
52	MOTORISTAS	12,000.00	7,405.69	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	13,045.69
53	MOTORISTAS	12,000.00	5,500.73	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,382.73
54	MOTORISTAS	12,000.00	7,543.94	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,731.94
55	MOTORISTAS	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
56	MOTORISTAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
57	MOTORISTAS	12,000.00	5,576.52	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,458.52
58	MOTORISTAS	12,000.00	7,615.56	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	9,565.56
59	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
60	MOTORISTAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
61	MOTORISTAS	12,000.00	6,802.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,802.52
62	CONSERJE	10,500.00	4,279.03	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	14,779.03
63	AUXILIAR DE MANTENIMIENTO	10,500.00	2,337.84	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	4,237.84
64	JEFE DE PRESUPUESTO	35,000.00	29,290.32	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	64,290.32

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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
65	OFICIAL DE PRESUPUESTO	22,000.00	14,076.95	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	36,076.95
66	CONTADOR GENERAL	35,000.00	28,371.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	63,371.45
67	OFICIAL DE CONTABILIDAD I	25,000.00	15,903.41	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	40,903.41
68	JEFE BIENES NACIONALES	35,000.00	17,314.51	0.00	0.00	0.00	10.00	0.00	0.00	0.00	17,324.51
69	AUXILIAR DE BIENES NACIONALES	18,500.00	17,619.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,119.79
70	JEFE DE UNIDAD DE COMPRAS ADQUISICIONES	35,000.00	24,706.65	0.00	0.00	0.00	3,518.00	0.00	0.00	0.00	28,224.65
71	AUXILIAR DE COMPRAS	18,500.00	9,491.01	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	27,991.01
72	COTIZADOR	15,000.00	8,691.59	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	10,420.59
73	GERENTE DE RECURSOS HUMANOS	65,000.00	39,658.84	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	104,658.84
74	SECRETARIA DE RR-HH	19,000.00	9,512.72	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	28,512.72
75	SECRETARIA	17,000.00	15,167.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	32,167.56
76	JEFE DE UNIDAD PLANILLA	35,000.00	17,192.31	0.00	0.00	0.00	11,226.25	0.00	0.00	0.00	28,418.56
77	OFICIAL DE PLANILLA	25,000.00	17,023.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	42,023.45
78	OFICIAL DE PERSONAL	22,000.00	12,930.33	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	34,930.33
79	AUXILIAR DE RECURSOS HUMANOS	18,500.00	9,264.83	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	11,122.83
80	AUXILIAR DE RECURSOS HUMANOS	18,500.00	11,057.53	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	18,957.53
81	AUXILIAR DE RECURSOS HUMANOS	18,500.00	16,419.79	0.00	0.00	0.00	3,584.37	0.00	0.00	0.00	20,004.16
82	AUXILIAR DE RECURSOS HUMANOS	18,500.00	9,403.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	27,903.79
83	AUXILIAR DE RECURSOS HUMANOS	18,500.00	11,273.23	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	29,773.23
84	MEDICO	28,000.00	24,991.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	52,991.45
85	MEDICO	28,000.00	23,313.78	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	51,313.78
86	MEDICO	28,000.00	25,491.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,491.45
87	MEDICO	28,000.00	12,006.44	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	40,006.44
88	ENFERMERO	11,000.00	10,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,667.56
89	ENFERMERA	11,000.00	9,327.56	0.00	0.00	0.00	1,089.00	0.00	0.00	0.00	10,416.56
90	ENFERMERA	11,000.00	10,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,667.56
91	ENFERMERA	11,000.00	6,388.94	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	17,388.94
92	GERENTE PLANIFICACIÓN Y DESARROLLO	65,000.00	52,845.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	117,845.52
93	TECNICO DE CALIDAD	28,000.00	25,491.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,491.45
94	ASISTENTE PLANIFICACION	25,000.00	23,081.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	48,081.45
95	OFICIAL ESTADISTICAS	20,000.00	19,149.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,149.79
96	TECNICO DE ESTADISTICAS	16,500.00	9,195.52	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	25,695.52

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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
97	GERENTE DE TECNOLOGIA	65,000.00	52,245.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	117,245.52
98	ASISTENTE DE GERENCIA TECNOLOGIA	30,000.00	27,011.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	57,011.45
99	SECRETARIA DE TECNOLOGIA	17,000.00	9,957.56	0.00	0.00	0.00	6,188.00	0.00	0.00	0.00	16,145.56
100	DESARROLLADOR IT	35,000.00	16,612.32	0.00	0.00	0.00	3,518.00	0.00	0.00	0.00	20,130.32
101	DESARROLLADOR IT	25,000.00	17,708.69	0.00	0.00	0.00	100.00	0.00	0.00	0.00	17,808.69
102	DESARROLLADOR IT	25,000.00	22,981.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	47,981.45
103	TECNICOS EN COMPUTACIÓN	18,000.00	11,428.77	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	29,428.77
104	TECNICO DE SOPORTE Y MANTENIMIENTO	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
105	TECNICO EN MANTENIMIENTO	18,000.00	10,888.94	0.00	0.00	0.00	1,552.50	0.00	0.00	0.00	12,441.44
106	TECNICO EN MANTENIMIENTO	18,000.00	11,599.71	0.00	0.00	0.00	6,876.00	0.00	0.00	0.00	18,475.71
107	TECNICO EN MANTENIMIENTO	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
108	INGINIERO EN SISTEMA	21,000.00	19,969.79	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	40,969.79
109	INGENIERO EN TECNOLOGIA	35,000.00	30,811.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	65,811.45
110	GERENTE DE PROYECTOS	65,000.00	44,972.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	109,972.52
111	ASISTENTE DE PROYECTOS	35,000.00	22,274.05	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	25,739.05
112	JEFE DE UNIDAD FORMULACION Y EVALUACION DE PR	35,000.00	30,811.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	65,811.45
113	OFICIAL DE PROYECTOS	25,000.00	18,431.80	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	43,431.80
114	ASISTENTE DE CECOP	35,000.00	26,391.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	61,391.45
115	SECRETARIA DE CECOP	17,000.00	9,136.44	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	26,136.44
116	OFICIAL DE CONTROL INTERNO	17,000.00	12,762.85	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	29,762.85
117	OFICIAL DE CONTROL INTERNO	17,000.00	9,825.44	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	26,825.44
118	OFICIAL DE CONTROL INTERNO	17,000.00	10,116.25	0.00	0.00	0.00	7,862.50	0.00	0.00	0.00	17,978.75
119	SUPERVISOR DE GPS	15,000.00	10,309.86	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	11,344.86
120	SUPERVISOR GENERAL	26,000.00	17,780.45	0.00	0.00	0.00	2,242.50	0.00	0.00	0.00	20,022.95
121	COORDINADOR DE OPERACIONES CECOP	40,000.00	23,965.25	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	49,965.25
122	SUPERVISOR GENERAL	26,000.00	16,226.86	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	42,226.86
123	SUPERVISOR GENERAL	26,000.00	13,422.85	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	37,922.85
124	SUPERVISOR GENERAL	26,000.00	13,681.19	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	22,281.19
125	PSICOLOGO (INTERVENCION EN CRISIS)	18,000.00	11,106.70	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	29,106.70
126	PSICOLOGO (INTERVENCION EN CRISIS)	18,000.00	16,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,509.79
127	PSICOLOGO (INTERVENCION EN CRISIS)	18,000.00	16,909.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,909.79
128	PSICOLOGO (INTERVENCION EN CRISIS)	18,000.00	15,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,509.79

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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
129	SUPERVISOR DE AREA CALL CENTER	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
130	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,146.89	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,146.89
131	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,346.89	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,346.89
132	SUPERVISOR DE AREA CALL CENTER	16,000.00	9,657.13	0.00	0.00	0.00	1,584.00	0.00	0.00	0.00	11,241.13
133	SUPERVISOR DE AREA CALL CENTER	16,000.00	15,567.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,567.56
134	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,246.89	0.00	0.00	0.00	4,976.00	0.00	0.00	0.00	15,222.89
135	SUPERVISOR DE AREA CALL CENTER	16,000.00	9,319.48	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	25,319.48
136	SUPERVISOR DE AREA CALL CENTER	16,000.00	11,921.13	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,921.13
137	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,226.10	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,226.10
138	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,631.88	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,631.88
139	SUPERVISOR DE AREA CALL CENTER	16,000.00	10,737.85	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,737.85
140	SUPERVISOR DE AREA CALL CENTER	17,000.00	10,933.99	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	27,933.99
141	SUPERVISOR DE AREA CALL CENTER	17,000.00	10,715.56	0.00	0.00	0.00	1,249.50	0.00	0.00	0.00	11,965.06
142	SUPERVISOR DE AREA CALL CENTER	17,000.00	12,178.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	24,178.52
143	COORDINADOR DE CONTROL INTERNO	18,000.00	11,840.48	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	29,840.48
144	COORDIANDOR DE URPA	20,000.00	16,061.79	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	17,531.79
145	COORDIANDOR DE URPA	20,000.00	7,253.12	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	9,233.12
146	AUXILIAR DE URPA	15,000.00	10,919.34	0.00	0.00	0.00	1,293.75	0.00	0.00	0.00	12,213.09
147	RECEPTOR DE LLAMADAS	12,000.00	7,705.69	0.00	0.00	0.00	100.00	0.00	0.00	0.00	7,805.69
148	RECEPTOR DE LLAMADAS	12,000.00	6,357.56	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	11,907.56
149	RECEPTOR DE LLAMADAS	12,000.00	6,075.40	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,075.40
150	RECEPTOR DE LLAMADAS	12,000.00	6,255.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,255.69
151	RECEPTOR DE LLAMADAS	12,000.00	7,182.77	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,182.77
152	RECEPTOR DE LLAMADAS	12,000.00	6,636.69	0.00	0.00	0.00	882.00	0.00	0.00	0.00	7,518.69
153	RECEPTOR DE LLAMADAS	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
154	RECEPTOR DE LLAMADAS	12,000.00	7,777.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,777.52
155	RECEPTOR DE LLAMADAS	12,000.00	7,410.66	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,410.66
156	RECEPTOR DE LLAMADAS	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
157	RECEPTOR DE LLAMADAS	12,000.00	11,567.56	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	12,908.56
158	RECEPTOR DE LLAMADAS	12,000.00	11,137.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,137.56
159	RECEPTOR DE LLAMADAS	12,000.00	7,509.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,509.86
160	RECEPTOR DE LLAMADAS	12,000.00	8,967.20	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,967.20





SISTEMA NACIONAL DE EMERGENCIA 911(TGU)

PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
161	RECEPTOR DE LLAMADAS	12,000.00	7,746.83	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,746.83
162	RECEPTOR DE LLAMADAS	12,000.00	7,609.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,609.86
163	RECEPTOR DE LLAMADAS	12,000.00	11,587.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,587.56
164	RECEPTOR DE LLAMADAS	12,000.00	5,852.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,734.56
165	RECEPTOR DE LLAMADAS	12,000.00	8,500.14	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,500.14
166	RECEPTOR DE LLAMADAS	12,000.00	7,707.77	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,707.77
167	RECEPTOR DE LLAMADAS	12,000.00	7,784.89	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,784.89
168	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
169	RECEPTOR DE LLAMADAS	12,000.00	9,575.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	10,457.56
170	RECEPTOR DE LLAMADAS	12,000.00	7,166.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,166.69
171	RECEPTOR DE LLAMADAS	12,000.00	7,721.28	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,721.28
172	RECEPTOR DE LLAMADAS	12,000.00	10,036.99	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,036.99
173	RECEPTOR DE LLAMADAS	12,000.00	8,599.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,599.52
174	RECEPTOR DE LLAMADAS	12,000.00	8,299.96	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,299.96
175	RECEPTOR DE LLAMADAS	12,000.00	9,423.31	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	15,063.31
176	RECEPTOR DE LLAMADAS	12,000.00	5,143.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,143.56
177	RECEPTOR DE LLAMADAS	12,000.00	5,261.13	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,143.13
178	RECEPTOR DE LLAMADAS	12,000.00	6,795.53	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,795.53
179	RECEPTOR DE LLAMADAS	12,000.00	7,505.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,505.69
180	RECEPTOR DE LLAMADAS	12,000.00	6,016.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,016.69
181	RECEPTOR DE LLAMADAS	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
182	RECEPTOR DE LLAMADAS	12,000.00	4,778.94	0.00	0.00	0.00	882.00	0.00	0.00	0.00	5,660.94
183	RECEPTOR DE LLAMADAS	12,000.00	1,866.35	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	13,866.35
184	RECEPTOR DE LLAMADAS	12,000.00	6,753.86	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	7,788.86
185	RECEPTOR DE LLAMADAS	12,000.00	6,544.62	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,544.62
186	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
187	RECEPTOR DE LLAMADAS	12,000.00	8,695.53	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,695.53
188	RECEPTOR DE LLAMADAS	12,000.00	7,188.41	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,188.41
189	RECEPTOR DE LLAMADAS	12,000.00	7,491.05	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,491.05
190	RECEPTOR DE LLAMADAS	12,000.00	7,892.56	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	8,927.56
191	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
192	RECEPTOR DE LLAMADAS	12,000.00	7,491.05	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,491.05

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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
193	RECEPTOR DE LLAMADAS	12,000.00	7,443.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,443.94
194	RECEPTOR DE LLAMADAS	12,000.00	4,974.72	0.00	0.00	0.00	882.00	0.00	0.00	0.00	5,856.72
195	RECEPTOR DE LLAMADAS	12,000.00	6,061.63	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	7,249.63
196	RECEPTOR DE LLAMADAS	12,000.00	11,168.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,168.56
197	RECEPTOR DE LLAMADAS	12,000.00	6,163.69	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	7,351.69
198	RECEPTOR DE LLAMADAS	12,000.00	7,405.69	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,593.69
199	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
200	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
201	RECEPTOR DE LLAMADAS	12,000.00	5,778.69	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	7,119.69
202	RECEPTOR DE LLAMADAS	12,000.00	7,643.94	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	8,678.94
203	RECEPTOR DE LLAMADAS	12,000.00	7,721.70	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,721.70
204	RECEPTOR DE LLAMADAS	12,000.00	9,409.56	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	15,049.56
205	RECEPTOR DE LLAMADAS	12,000.00	6,559.93	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,559.93
206	RECEPTOR DE LLAMADAS	12,000.00	6,116.32	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,116.32
207	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
208	RECEPTOR DE LLAMADAS	12,000.00	7,780.24	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	13,420.24
209	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
210	RECEPTOR DE LLAMADAS	12,000.00	7,221.70	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,221.70
211	RECEPTOR DE LLAMADAS	12,000.00	7,856.78	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,856.78
212	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
213	RECEPTOR DE LLAMADAS	12,000.00	11,517.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	12,705.56
214	RECEPTOR DE LLAMADAS	12,000.00	7,799.80	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	8,834.80
215	RECEPTOR DE LLAMADAS	12,000.00	6,606.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,606.56
216	RECEPTOR DE LLAMADAS	12,000.00	7,625.32	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,625.32
217	RECEPTOR DE LLAMADAS	12,000.00	10,567.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,567.56
218	RECEPTOR DE LLAMADAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
219	RECEPTOR DE LLAMADAS	12,000.00	7,743.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,743.94
220	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
221	RECEPTOR DE LLAMADAS	12,000.00	6,057.93	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,057.93
222	RECEPTOR DE LLAMADAS	12,000.00	4,495.53	0.00	0.00	0.00	882.00	0.00	0.00	0.00	5,377.53
223	RECEPTOR DE LLAMADAS	12,000.00	7,343.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,343.94
224	RECEPTOR DE LLAMADAS	12,000.00	6,774.50	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,774.50

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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
225	RECEPTOR DE LLAMADAS	12,000.00	5,799.14	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,799.14
226	RECEPTOR DE LLAMADAS	12,000.00	2,626.41	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	3,661.41
227	RECEPTOR DE LLAMADAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
228	RECEPTOR DE LLAMADAS	12,000.00	10,031.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,031.55
229	RECEPTOR DE LLAMADAS	12,000.00	8,685.44	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	9,720.44
230	RECEPTOR DE LLAMADAS	12,000.00	11,117.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,117.56
231	RECEPTOR DE LLAMADAS	12,000.00	7,543.94	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,731.94
232	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
233	RECEPTOR DE LLAMADAS	12,000.00	10,195.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,195.56
234	RECEPTOR DE LLAMADAS	12,000.00	7,711.93	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,711.93
235	RECEPTOR DE LLAMADAS	12,000.00	10,667.56	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	11,702.56
236	RECEPTOR DE LLAMADAS	12,000.00	7,531.86	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,719.86
237	RECEPTOR DE LLAMADAS	12,000.00	5,940.85	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,822.85
238	RECEPTOR DE LLAMADAS	12,000.00	6,591.63	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,591.63
239	RECEPTOR DE LLAMADAS	12,000.00	7,933.24	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	13,573.24
240	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
241	RECEPTOR DE LLAMADAS	12,000.00	8,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,667.56
242	RECEPTOR DE LLAMADAS	12,000.00	7,605.69	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	8,946.69
243	RECEPTOR DE LLAMADAS	12,000.00	7,705.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,705.69
244	RECEPTOR DE LLAMADAS	12,000.00	9,770.66	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,770.66
245	RECEPTOR DE LLAMADAS	12,000.00	7,213.29	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,213.29
246	RECEPTOR DE LLAMADAS	12,000.00	8,268.66	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,268.66
247	RECEPTOR DE LLAMADAS	12,000.00	9,893.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,893.56
248	RECEPTOR DE LLAMADAS	12,000.00	5,756.03	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,756.03
249	RECEPTOR DE LLAMADAS	12,000.00	6,358.69	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	7,393.69
250	RECEPTOR DE LLAMADAS	12,000.00	6,781.60	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,781.60
251	RECEPTOR DE LLAMADAS	12,000.00	5,570.69	0.00	0.00	0.00	1,612.00	0.00	0.00	0.00	7,182.69
252	ASISTENTE COORDINADOR DE OPERACIONES CECOP	30,000.00	20,026.41	0.00	0.00	0.00	10.00	0.00	0.00	0.00	20,036.41
253	COORDINADOR UAFI	20,000.00	12,624.12	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	32,624.12
254	ANALISTA DE VIDEO	18,500.00	7,514.24	0.00	0.00	0.00	1,359.75	0.00	0.00	0.00	8,873.99
255	ANALISTA DE VIDEO	18,500.00	11,258.03	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	13,116.03
256	ANALISTA UAFI	18,000.00	9,194.73	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	27,194.73



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
257	ANALISTA DE VIDEO	18,500.00	11,768.80	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,268.80
258	ANALISTA DE VIDEO	18,500.00	11,986.22	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,486.22
259	ANALISTA DE VIDEO	18,500.00	15,320.77	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	33,820.77
260	ANALISTA DE VIDEO	18,500.00	13,134.44	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	31,634.44
261	ANALISTA UAFI	18,000.00	12,896.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	30,896.79
262	ANALISTA DE INFORMACION	18,500.00	9,151.71	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	27,651.71
263	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	8,403.32	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	9,579.32
264	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	8,906.95	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	19,306.95
265	SUPERVISOR DE AREA VIDEO VIGILANCIA	17,000.00	11,485.11	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	28,485.11
266	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	9,691.55	0.00	0.00	0.00	1,574.00	0.00	0.00	0.00	11,265.55
267	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	5,346.89	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	21,346.89
268	SUPERVISOR DE AREA VIDEO VIGILANCIA	17,000.00	6,827.09	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	23,827.09
269	SUPERVISOR DE AREA VIDEO VIGILANCIA	17,000.00	12,347.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	29,347.56
270	SUPERVISOR DE AREA VIDEO VIGILANCIA	17,000.00	10,753.60	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	27,753.60
271	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	10,912.52	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,912.52
272	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	9,616.98	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	25,616.98
273	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	11,870.23	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,870.23
274	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	10,012.19	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,012.19
275	SUPERVISOR DE AREA VIDEO VIGILANCIA	16,000.00	5,302.27	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	6,478.27
276	SUPERVISOR DE AREA VIDEO VIGILANCIA	17,000.00	10,039.67	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	27,039.67
277	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,666.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,666.56
278	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,635.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,635.56
279	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,567.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,567.56
280	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,618.67	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,618.67
281	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,625.40	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,625.40
282	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
283	OPERADOR DE VIDEO VIGILANCIA	12,000.00	6,875.86	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	7,910.86
284	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,293.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,293.94
285	SUPERVISOR DE AREA	16,000.00	9,743.69	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	10,778.69
286	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,340.74	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,340.74
287	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,867.20	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,867.20
288	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,882.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,764.56



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
289	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
290	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,017.56	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	16,657.56
291	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,743.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,743.94
292	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,990.31	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,990.31
293	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,721.70	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,721.70
294	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,786.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,786.86
295	SUPERVISOR GENERAL	20,000.00	15,997.22	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	27,997.22
296	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,721.13	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,721.13
297	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,034.10	0.00	0.00	0.00	882.00	0.00	0.00	0.00	9,916.10
298	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
299	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,705.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,705.69
300	OPERADOR DE VIDEO VIGILANCIA	12,000.00	6,701.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	7,583.56
301	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,838.79	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	9,238.79
302	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,027.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,027.56
303	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,543.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,543.94
304	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,605.69	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,793.69
305	ENLACE DE ADMINISTRACION Y PROYECTOS	20,000.00	19,320.34	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	31,320.34
306	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,954.51	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,954.51
307	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,904.73	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,904.73
308	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,328.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,328.56
309	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,775.20	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,963.20
310	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
311	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
312	OPERADOR DE VIDEO VIGILANCIA	12,000.00	6,113.93	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,113.93
313	OPERADOR DE VIDEO VIGILANCIA	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
314	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,529.99	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	6,564.99
315	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,721.87	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,721.87
316	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,601.03	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,601.03
317	OPERADOR DE VIDEO VIGILANCIA	12,000.00	6,683.93	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,683.93
318	AUXILIAR DE RECURSOS HUMANOS	16,000.00	14,411.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	26,411.56
319	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
320	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,682.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	9,870.56



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
321	SUPERVISOR GENERAL	20,000.00	13,667.13	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	25,667.13
322	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,079.27	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,079.27
323	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,726.41	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,726.41
324	SUPERVISOR DE AREA	16,000.00	14,811.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	26,811.56
325	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,531.17	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,531.17
326	ENLACE DE RECURSOS HUMANOS Y CEF	20,000.00	13,927.30	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	25,927.30
327	OPERADOR DE VIDEO VIGILANCIA	12,000.00	4,588.45	0.00	0.00	0.00	3,732.00	0.00	0.00	0.00	8,320.45
328	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,027.28	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,027.28
329	OPERADOR DE VIDEO VIGILANCIA	12,000.00	5,615.81	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,497.81
330	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,124.26	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,124.26
331	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
332	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,181.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,181.55
333	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,913.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,913.86
334	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,320.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,320.56
335	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,355.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,355.69
336	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,424.60	0.00	0.00	0.00	882.00	0.00	0.00	0.00	9,306.60
337	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
338	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,031.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,031.55
339	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,705.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,705.69
340	SUPERVISOR GENERAL	20,000.00	12,731.71	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	13,919.71
341	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,724.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,724.56
342	OPER. INSP. DE VIDEO VIGILANCIA	12,000.00	7,877.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,877.52
343	OPER. INSP. DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
344	AUXILIAR DE SECRETARIA GENERAL	18,500.00	11,816.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,816.53
		5,892,500.00	4,075,048.18				4,552,620.20				8,627,668.39


JOSE RENIERY BEJARRIOS
JEFE DE PLANILLA




YURI EDGAR CARRASCO
GERENTE DE RECURSOS HUMANOS





SISTEMA NACIONAL DE EMERGENCIA 911(TGU)

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	CONDUCTOR Y SEGURIDAD DE DIRECCION NACIONAL	18,000.00	12,646.94	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	30,646.94
2	SECRETARIA DE CEF	15,000.00	10,031.03	0.00	0.00	0.00	10,041.67	0.00	0.00	0.00	20,072.70
3	AUXILIAR DE SECRETARIA GENERAL	18,500.00	11,561.07	0.00	0.00	0.00	4,385.00	0.00	0.00	0.00	15,946.07
4	AUXILIAR DE SECRETARIA GENERAL	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
5	MOTORISTA	12,000.00	9,545.65	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	10,580.65
6	GERENTE DE ASESORIA LEGAL	50,000.00	42,211.45	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	92,211.45
7	ASESOR LEGAL	22,000.00	20,789.79	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	35,789.79
8	OFICIAL DE INFORMACION	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
9	COORDINADOR UPAP	35,000.00	30,811.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	65,811.45
10	DISEÑADOR GRAFICO	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
11	GUIONISTA REDACTOR	16,000.00	15,417.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,417.56
12	RECEPCIONISTA	15,500.00	8,303.17	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	23,803.17
13	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
14	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
15	MOTORISTAS	12,000.00	6,566.69	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	7,601.69
16	MOTORISTAS	12,000.00	7,399.62	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,399.62
17	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	11,866.67	0.00	0.00	0.00	23,534.23
18	MOTORISTA	12,000.00	11,667.56	0.00	0.00	0.00	7,533.33	0.00	0.00	0.00	19,200.89
19	MOTORISTA	12,000.00	11,667.56	0.00	0.00	0.00	7,533.33	0.00	0.00	0.00	19,200.89
20	ASISTENTE GERENCIA DE RECURSOS HUMANOS	35,000.00	15,958.63	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	50,958.63
21	ENCARGADO DE ARCHIVO	15,000.00	13,667.56	0.00	0.00	0.00	1,102.50	0.00	0.00	0.00	14,770.06
22	SECRETARIA DE PLANIFICACION	15,000.00	14,567.56	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	28,317.56
23	DESARROLLADOR IT	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
24	DESARROLLADOR IT	18,000.00	17,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	29,667.56
25	DESARROLLADOR IT	25,000.00	23,211.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	48,211.45
26	SECRETARIA DE PROYECTOS	15,000.00	14,667.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,667.56
27	JEFE DE UNIDAD DE CONTROL Y SEGUIMIENTO	30,000.00	27,011.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	57,011.45
28	OFICIAL DE PROYECTOS	22,000.00	16,562.79	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	38,562.79
29	OFICIAL DE PROYECTOS	25,000.00	21,211.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	46,211.45
30	RECEPTOR DE LLAMADAS	12,000.00	9,879.27	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,879.27
31	RECEPTOR DE LLAMADAS	12,000.00	6,470.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,470.86
32	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56

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SISTEMA NACIONAL DE EMERGENCIA 911(TGU)

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
33	RECEPTOR DE LLAMADAS	12,000.00	7,509.86	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	8,850.86
34	RECEPTOR DE LLAMADAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
35	RECEPTOR DE LLAMADAS	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
36	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
37	RECEPTOR DE LLAMADAS	12,000.00	11,030.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,030.56
38	RECEPTOR DE LLAMADAS	12,000.00	7,776.57	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,776.57
39	RECEPTOR DE LLAMADAS	12,000.00	5,406.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,406.69
40	RECEPTOR DE LLAMADAS	12,000.00	10,767.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	11,955.56
41	RECEPTOR DE LLAMADAS	12,000.00	7,721.70	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,721.70
42	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
43	RECEPTOR DE LLAMADAS	12,000.00	9,428.15	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,428.15
44	RECEPTOR DE LLAMADAS	12,000.00	6,562.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,562.55
45	RECEPTOR DE LLAMADAS	12,000.00	10,167.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	11,355.56
46	RECEPTOR DE LLAMADAS	12,000.00	7,609.86	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,797.86
47	RECEPTOR DE LLAMADAS	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
48	SUPERVISOR DE AREA	16,000.00	11,705.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,705.69
49	RECEPTOR DE LLAMADAS	12,000.00	7,294.29	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	8,329.29
50	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
51	RECEPTOR DE LLAMADAS	12,000.00	7,309.86	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	8,344.86
52	RECEPTOR DE LLAMADAS	12,000.00	8,077.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,077.55
53	RECEPTOR DE LLAMADAS	12,000.00	5,809.47	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	6,844.47
54	RECEPTOR DE LLAMADAS	12,000.00	6,522.26	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,522.26
55	RECEPTOR DE LLAMADAS	12,000.00	5,741.69	0.00	0.00	0.00	4,580.00	0.00	0.00	0.00	10,321.69
56	RECEPTOR DE LLAMADAS	12,000.00	5,316.66	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	6,351.66
57	RECEPTOR DE LLAMADAS	12,000.00	11,347.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,347.56
58	RECEPTOR DE LLAMADAS	12,000.00	8,138.21	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,138.21
59	RECEPTOR DE LLAMADAS	12,000.00	5,965.69	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,965.69
60	RECEPTOR DE LLAMADAS	12,000.00	10,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,467.56
61	RECEPTOR DE LLAMADAS	12,000.00	7,709.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,709.86
62	RECEPTOR DE LLAMADAS	12,000.00	10,442.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,442.56
63	RECEPTOR DE LLAMADAS	12,000.00	7,510.66	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,510.66
64	RECEPTOR DE LLAMADAS	12,000.00	10,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,167.56

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SISTEMA NACIONAL DE EMERGENCIA 911(TGU)

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
65	RECEPTOR DE LLAMADAS	12,000.00	6,533.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,533.94
66	RECEPTOR DE LLAMADAS	12,000.00	6,840.58	0.00	0.00	0.00	1,647.00	0.00	0.00	0.00	8,487.58
67	RECEPTOR DE LLAMADAS	12,000.00	8,105.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,105.56
68	RECEPTOR DE LLAMADAS	12,000.00	7,948.41	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	13,588.41
69	RECEPTOR DE LLAMADAS	12,000.00	7,109.86	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,297.86
70	RECEPTOR DE LLAMADAS	12,000.00	11,104.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,104.56
71	RECEPTOR DE LLAMADAS	12,000.00	6,805.69	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	7,840.69
72	RECEPTOR DE LLAMADAS	12,000.00	7,444.11	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,444.11
73	RECEPTOR DE LLAMADAS	12,000.00	8,617.62	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,617.62
74	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
75	RECEPTOR DE LLAMADAS	12,000.00	9,856.85	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,856.85
76	RECEPTOR DE LLAMADAS	12,000.00	9,189.62	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,189.62
77	RECEPTOR DE LLAMADAS	12,000.00	7,643.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,643.94
78	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
79	RECEPTOR DE LLAMADAS	12,000.00	7,261.96	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,449.96
80	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
81	RECEPTOR DE LLAMADAS	12,000.00	10,016.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,016.56
82	RECEPTOR DE LLAMADAS	12,000.00	10,867.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,867.56
83	RECEPTOR DE LLAMADAS	12,000.00	8,522.38	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,522.38
84	RECEPTOR DE LLAMADAS	12,000.00	8,012.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,012.56
85	RECEPTOR DE LLAMADAS	12,000.00	7,505.69	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	8,693.69
86	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
87	RECEPTOR DE LLAMADAS	12,000.00	10,654.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,654.56
88	RECEPTOR DE LLAMADAS	12,000.00	8,355.99	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,355.99
89	RECEPTOR DE LLAMADAS	12,000.00	7,009.86	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	8,350.86
90	RECEPTOR DE LLAMADAS	12,000.00	6,441.69	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	7,629.69
91	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
92	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	18,667.56
93	RECEPTOR DE LLAMADAS	12,000.00	9,263.61	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	10,298.61
94	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	16,067.56
95	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	3,966.67	0.00	0.00	0.00	15,634.23
96	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	3,966.67	0.00	0.00	0.00	15,634.23



SISTEMA NACIONAL DE EMERGENCIA 911(TGU)



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
97	ANALISTA DE VIDEO	18,000.00	8,674.02	0.00	0.00	0.00	2,241.00	0.00	0.00	0.00	10,915.02
98	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,621.13	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,621.13
99	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,910.55	0.00	0.00	0.00	4,475.00	0.00	0.00	0.00	12,385.55
100	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,079.94	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,079.94
101	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,517.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,517.56
102	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
103	OPERADOR DE VIDEO VIGILANCIA	12,000.00	8,102.56	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	13,652.56
104	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,107.77	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,107.77
105	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,670.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,670.56
106	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
107	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
108	OPERADOR DE VIDEO VIGILANCIA	12,000.00	7,614.53	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,614.53
109	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
110	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
111	OPER. INSP. DE VIDEO VIGILANCIA	12,000.00	9,631.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,631.55
112	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
113	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
114	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
115	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
116	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,462.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,462.56
117	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
118	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	10,633.33	0.00	0.00	0.00	22,300.89
119	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
120	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
121	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
122	OPERADOR DE VIDEO VIGILANCIA	12,000.00	10,217.56	0.00	0.00	0.00	2,348.00	0.00	0.00	0.00	12,565.56
123	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	22,667.56
124	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	10,333.33	0.00	0.00	0.00	22,000.89
125	ASISTENTE DIRECTOR NACIONAL	48,000.00	41,651.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,651.44
126	OFICIAL ESCOLTA DE SEGURIDAD	19,000.00	18,643.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,643.29
127	OFICIAL ESCOLTA DE SEGURIDAD	14,000.00	13,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,667.56

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SISTEMA NACIONAL DE EMERGENCIA 911(TGU)

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
128	MOTORISTAS	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
129	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
130	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
131	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
132	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
133	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
134	OPERADOR DE VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
135	SUPERVISOR DE AREA	16,000.00	15,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,667.56
136	SUPERVISOR DE AREA	16,000.00	15,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,667.56
137	SUPERVISOR DE AREA	16,000.00	15,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,667.56
138	COORDINADOR CONTROL INTERNO	18,000.00	17,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,667.56
TOTAL		1,940,000.00	1,583,298.81				1,359,771.50				1,359,771.50

[Signature]
 JOSE RENIERY BERRIOS
 JEFE DE PLANILLA



[Signature]
 YURI EDGAR CARRASCO
 GERENTE DE RECURSOS HUMANOS



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	DIRECTOR CECOP SPS	65,000.00	52,845.52	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	117,845.52
2	ASISTENTE REGIONAL SPS	35,000.00	30,811.45	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	65,811.45
3	AUXILIAR DE SECRETARIA SPS	18,500.00	16,803.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,303.79
4	AUXILIAR DE PSICOLOGIA SPS	18,000.00	11,346.02	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	29,346.02
5	AUXILIAR DE CAPACITACION SPS	18,000.00	16,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,509.79
6	ENLACE CORDINADOR SPS	25,000.00	18,701.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	43,701.45
7	AUXILIAR DE COMUNICACIÓN SPS	15,500.00	15,167.56	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	30,667.56
8	AUXILIAR DE COMUNICACIÓN SPS	15,500.00	8,304.19	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	23,804.19
9	AUXILIAR DE COMUNICACIÓN SPS	15,500.00	14,967.27	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	30,467.27
10	AUXILIAR ADMINISTRATIVO SPS	18,500.00	17,359.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,859.79
11	AUXILIAR ADMINISTRATIVO SPS	18,500.00	11,811.75	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,311.75
12	SUPERVISOR DE MANTENIMIENTO	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
13	SUPERVISOR DE TRANSPORTE	18,500.00	17,719.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,219.79
14	CONSERJE	10,500.00	6,119.56	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	16,619.56
15	MOTORISTA SPS	12,000.00	10,432.67	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,432.67
16	MOTORISTA SPS	12,000.00	4,437.82	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	16,437.82
17	MOTORISTA SPS	12,000.00	11,467.56	0.00	0.00	0.00	1,341.00	0.00	0.00	0.00	12,808.56
18	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
19	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
20	MOTORISTA SPS	12,000.00	10,822.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	12,010.56
21	MOTORISTA SPS	12,000.00	9,690.71	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,690.71
22	MOTORISTA SPS	12,000.00	10,217.56	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	11,252.56
23	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
24	MOTORISTA SPS	12,000.00	8,156.78	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,156.78
25	AUXILIAR DE RECURSOS HUMANOS SPS	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
26	AUXILIAR DE RECURSOS HUMANOS SPS	18,500.00	16,819.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,319.79
27	AUXILIAR DE RECURSOS HUMANOS SPS	18,500.00	12,993.37	0.00	0.00	0.00	14,260.00	0.00	0.00	0.00	27,253.37
28	MEDICO SPS	28,000.00	25,091.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,091.45
29	MEDICO SPS	28,000.00	25,491.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,491.45
30	SUPERVISORA CONTROL DE CALIDAD SPS	30,000.00	18,144.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	48,144.45
31	TECNICO DE ESTADISTICAS SPS	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
32	TECNICO DE ESTADISTICAS SPS	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
33	TECNICO DE ESTADISTICAS SPS	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
34	TECNICO DE ESTADISTICAS SPS	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
35	TECNICO DE ESTADISTICAS SPS	16,500.00	16,167.56	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	32,667.56
36	TECNICO DE ESTADISTICAS SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
37	ENLACE IT SPS	30,000.00	22,053.45	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	52,053.45
38	TECNICOS EN COMPUTACION SPS	18,000.00	15,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,509.79
39	TECNICOS EN COMPUTACION SPS	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
40	TECNICO EN MANTENIMIENTO SPS	16,000.00	14,967.56	0.00	0.00	0.00	1,788.00	0.00	0.00	0.00	16,755.56
41	SUPERVISOR GENERAL SPS	26,000.00	15,296.94	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	41,296.94
42	SUPERVISOR GENERAL SPS	26,000.00	15,811.88	0.00	0.00	0.00	2,680.00	0.00	0.00	0.00	18,491.88
43	SUPERVISOR GENERAL SPS	26,000.00	12,793.37	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	17,593.37
44	SUPERVISOR GENERAL SPS	26,000.00	23,971.45	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	49,971.45
45	SUPERVISOR GENERAL SPS	26,000.00	23,971.45	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	49,971.45
46	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	11,216.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	28,216.56
47	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
48	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	16,467.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	33,467.56
49	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	14,467.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	30,467.56
50	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	14,731.55	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	31,731.55
51	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	8,814.60	0.00	0.00	0.00	1,736.00	0.00	0.00	0.00	10,550.60
52	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	10,497.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,497.56
53	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
54	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	13,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	29,667.56
55	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
56	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
57	COORDINADOR UAFI SPS	20,000.00	18,849.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	38,849.79
58	VIDEO FORENSE SPS	18,500.00	14,559.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	33,059.79
59	VIDEO FORENSE SPS	18,500.00	12,104.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	30,604.79
60	VIDEO FORENSE SPS	18,500.00	12,659.27	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	31,159.27
61	VIDEO FORENSE SPS	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
62	ANALISTA DE INFORMACION FORENSE SPS	18,500.00	14,503.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	33,003.79
63	ANALISTA DE INFORMACION FORENSE SPS	18,500.00	13,409.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	31,909.79
64	ANALISTA UAFI SPS	18,000.00	17,255.85	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,255.85
65	ANALISTA UAFI SPS	18,000.00	13,728.57	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	31,728.57
66	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
67	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
68	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	10,862.85	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,862.85
69	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
70	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
71	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,318.36	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,318.36
72	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	14,992.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	30,992.56
73	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
74	PSICOLOGO (INTERVENCION EN CRISIS)SPS	18,000.00	16,609.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,609.79
75	COORDINADOR UNIDAD DE GPS SPS	15,000.00	13,562.35	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,562.35
76	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,607.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,607.56
77	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
78	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,231.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,231.55



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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
79	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
80	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
81	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,027.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,027.56
82	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
83	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
84	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,389.40	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,389.40
85	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
86	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,265.83	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,265.83
87	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
88	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
89	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	6,734.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,734.52
90	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,675.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,675.56
91	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,631.25	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,631.25
92	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,135.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	9,017.56
93	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
94	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
95	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
96	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,567.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,567.56
97	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
98	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
99	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
100	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
101	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
102	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,277.50	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,277.50
103	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
104	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
105	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,735.78	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,735.78
106	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
107	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
108	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
109	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
110	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,782.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,782.01
111	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,618.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	9,806.56
112	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,594.91	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,594.91
113	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
114	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
115	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
116	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
117	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56



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CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
118	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
119	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
120	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
121	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,723.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,723.56
122	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
123	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
124	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,166.98	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,166.98
125	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,791.21	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,791.21
126	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
127	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,967.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	11,849.56
128	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
129	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,236.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,236.56
130	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
131	RECEPTOR DE LLAMADAS S.P.S	12,000.00	9,096.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,096.55
132	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
133	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,777.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,777.56
134	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
135	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
136	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
137	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
138	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
139	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
140	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
141	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
142	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,067.56
TOTAL		2,192,500.00	1,881,298.76	0.00	0.00	0.00	2,048,780.00	0.00	0.00	0.00	3,930,078.76


JOSE RENIERY BERRIOS
 JEFE DE PLANILLA




YURI EDGAR CARRASCO
 GERENTE DE RECURSOS HUMANOS



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	AUXILIAR DE SECRETARIA SPS	18,500.00	15,816.79	0.00	0.00	0.00	1,359.75	0.00	0.00	0.00	17,176.54
2	AUXILIAR DE SECRETARIA SPS	18,500.00	16,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	35,419.79
3	ENLACE EXELENIA FORMATIVA SPS	22,000.00	15,706.79	0.00	0.00	0.00	1,897.50	0.00	0.00	0.00	17,604.29
4	COORDINADOR DE SALA SITUACIONAL SPS	25,000.00	23,211.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	48,211.45
5	OFICIAL DE INFORMACION SPS	18,500.00	13,211.75	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	31,711.75
6	AUXILIAR DE COMUNICACIÓN SPS	15,500.00	15,167.56	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	30,667.56
7	ENLACE DE ADMINISTRACION SPS	22,000.00	20,589.79	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	42,589.79
8	SECRETARIA SPS	15,500.00	13,667.56	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	29,167.56
9	AUXILIAR ADMINISTRATIVO SPS	18,500.00	17,619.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,119.79
10	AUXILIAR ADMINISTRATIVO SPS	18,000.00	16,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,509.79
11	SUPERVISOR DE SERVICIOS GENERALES	18,500.00	9,709.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	28,209.79
12	RECEPCIONISTA SPS	16,000.00	9,147.56	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	10,323.56
13	CONSERJE	10,500.00	9,567.56	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	20,067.56
14	MOTORISTA SPS	12,000.00	7,856.78	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,856.78
15	MOTORISTA SPS	12,000.00	10,717.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	11,905.56
16	MOTORISTA SPS	12,000.00	9,287.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,287.56
17	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
18	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
19	MOTORISTA SPS	12,000.00	10,378.23	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,378.23
20	MOTORISTA SPS	12,000.00	6,941.78	0.00	0.00	0.00	882.00	0.00	0.00	0.00	7,823.78
21	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
22	MOTORISTA SPS	12,000.00	8,253.07	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,253.07
23	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	15,667.56
24	ENLACE DE RECURSOS HUMANOS SPS	22,000.00	19,391.79	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	41,391.79
25	AUXILIAR DE RECURSOS HUMANOS SPS	18,500.00	17,919.79	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	36,419.79
26	AUXILIAR DE RECURSOS HUMANOS SPS	18,500.00	9,234.43	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	27,734.43
27	MEDICO SPS	28,000.00	25,491.45	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,491.45
28	MEDICO SPS	28,000.00	22,419.42	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	50,419.42
29	ENFERMERA	11,000.00	10,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,667.56
30	ENFERMERA	11,000.00	9,560.56	0.00	0.00	0.00	1,369.50	0.00	0.00	0.00	10,930.06
31	TECNICOS EN COMPUTACION SPS	18,000.00	16,379.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,379.79
32	TECNICOS EN COMPUTACION SPS	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
33	ENLACE DE PROYECTOS SPS	15,000.00	12,102.27	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,102.27
34	SECRETARIA EJECUTIVA CECOP SPS	17,000.00	16,167.56	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	18,117.56
35	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	16,000.00	11,017.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,017.56
36	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	10,116.46	0.00	0.00	0.00	1,466.25	0.00	0.00	0.00	11,582.71
37	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	14,666.93	0.00	0.00	0.00	5,010.00	0.00	0.00	0.00	19,676.93
38	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	16,567.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	33,567.56



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
39	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	12,052.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	29,052.56
40	SUPERVISOR DE AREA VIDEO VIGILANCIA SPS	17,000.00	11,086.80	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	28,086.80
41	ANALISTA DE VIDEO SPS	18,500.00	12,119.70	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	14,719.70
42	ANALISTA DE INFORMACION FORENSE SPS	18,500.00	11,903.79	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	14,503.79
43	SUPERVISOR DE AREA CALL CENTER SPS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
44	SUPERVISOR DE AREA CALL CENTER SPS	17,000.00	13,408.56	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	30,408.56
45	PSICOLOGO (INTERVENCION EN CRISIS)SPS	18,000.00	16,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,509.79
46	PSICOLOGO (INTERVENCION EN CRISIS)SPS	18,000.00	16,409.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,409.79
47	PSICOLOGO (INTERVENCION EN CRISIS)SPS	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
48	PSICOLOGO (INTERVENCION EN CRISIS)SPS	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
49	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	5,547.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,547.56
50	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
51	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,077.52	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,077.52
52	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,078.86	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,078.86
53	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,626.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,626.56
54	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
55	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
56	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,421.13	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,421.13
57	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
58	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
59	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,263.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	12,145.56
60	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,177.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,177.56
61	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,129.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,129.56
62	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,780.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	11,662.56
63	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,030.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,030.56
64	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,117.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,117.56
65	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
66	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
67	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,544.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,544.56
68	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
69	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
70	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
71	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
72	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,587.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,587.56
73	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,007.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	10,195.56
74	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
75	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	6,606.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	7,488.56
76	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
77	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
78	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,399.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,399.56
79	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,708.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,708.56
80	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	7,698.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,698.56
81	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
82	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,767.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,767.56
83	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,663.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,663.56
84	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
85	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
86	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
87	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
88	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
89	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	10,904.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,904.56
90	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
91	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,054.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,054.56
92	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
93	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
94	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
95	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	8,120.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,120.56
96	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
97	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
98	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
99	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	11,054.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,054.56
100	OPERADOR DE VIDEO Y VIGILANCIA S.P.S	12,000.00	9,454.56	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	10,489.56
101	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
102	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
103	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
104	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
105	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,950.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,950.56
106	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
107	RECEPTOR DE LLAMADAS S.P.S	12,000.00	9,130.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,130.56
108	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,074.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,074.56
109	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,480.95	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,480.95
110	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,500.89	0.00	0.00	0.00	882.00	0.00	0.00	0.00	8,382.89
111	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,574.89	0.00	0.00	0.00	882.00	0.00	0.00	0.00	8,456.89
112	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
113	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,531.25	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,531.25
114	RECEPTOR DE LLAMADAS S.P.S	12,000.00	6,920.34	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,920.34




PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
115	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
116	RECEPTOR DE LLAMADAS S.P.S	12,000.00	4,180.92	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	16,180.92
117	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,721.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,721.56
118	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
119	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
120	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
121	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,853.62	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,853.62
122	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
123	RECEPTOR DE LLAMADAS S.P.S	12,000.00	5,617.24	0.00	0.00	0.00	882.00	0.00	0.00	0.00	6,499.24
124	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,204.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,204.56
125	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,595.53	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,595.53
126	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,575.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,575.56
127	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,331.04	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,331.04
128	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
129	RECEPTOR DE LLAMADAS S.P.S	12,000.00	5,940.55	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,940.55
130	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
131	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
132	RECEPTOR DE LLAMADAS S.P.S	12,000.00	6,833.67	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,833.67
133	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,208.33	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,208.33
134	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,117.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,117.56
135	RECEPTOR DE LLAMADAS S.P.S	12,000.00	7,708.33	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,708.33
136	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,694.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,694.56
137	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
138	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
139	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
140	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,564.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,564.56
141	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,121.13	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,121.13
142	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
143	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
144	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
145	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
146	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
147	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,637.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,637.56
148	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
149	RECEPTOR DE LLAMADAS S.P.S	12,000.00	8,598.22	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,598.22
150	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
151	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
152	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
153	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56

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PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
154	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
155	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
156	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
157	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
158	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
159	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,467.56	0.00	0.00	0.00	882.00	0.00	0.00	0.00	12,349.56
160	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
161	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
162	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
163	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
164	RECEPTOR DE LLAMADAS S.P.S	12,000.00	10,244.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,244.56
165	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
166	RECEPTOR DE LLAMADAS S.P.S	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
167	OFICIAL DE CONTROL DE CALIDAD	20,000.00	19,469.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,469.79
168	MOTORISTA SPS	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
TOTAL		2,253,000.00	1,929,975.45	0.00	0.00	0.00	1,955,396.00	0.00	0.00	0.00	3,885,371.45


 JOSE RENIERY BERRIOS
 JEFE DE PLANILLA




 YURI EDGAR CARRASCO
 GERENTE DE RECURSOS HUMANOS





SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	COORDINADOR DE OPERACIONES C	40,000.00	26,246.84	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	66,246.84
2	SUPERVISOR GENERAL	20,000.00	19,149.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,149.79
3	SUPERVISORA DE AREA CALL-CENT	16,000.00	13,767.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	29,767.56
TOTAL		76,000.00	59,164.19	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	135,164.19


JOSE RENERY BERRIOS
JEFE DE PLANILLA




YORI EDGAR CARRASCO
GERENTE DE RECURSOS HUMANOS



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASISTENTE DE COORDINACIÓN DE OPERACIONES	25,000.00	23,131.45	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	48,131.45
2	CORDINADORA DE GPS	18,000.00	17,509.79	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	35,509.79
3	ENLACE DE SALA SITUACIONAL	20,000.00	19,149.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,149.79
4	SERVICIO GENERAL Y SEGURIDAD	10,316.22	9,983.78	0.00	0.00	0.00	10,316.22	0.00	0.00	0.00	20,300.00
5	SERVICIO GENERAL Y SEGURIDAD	10,316.22	9,903.78	0.00	0.00	0.00	10,316.22	0.00	0.00	0.00	20,220.00
6	SERVICIO GENERAL Y SEGURIDAD	10,316.22	9,983.78	0.00	0.00	0.00	10,316.22	0.00	0.00	0.00	20,300.00
7	SERVICIO GENERAL Y SEGURIDAD	10,316.22	8,995.78	0.00	0.00	0.00	10,316.22	0.00	0.00	0.00	19,312.00
8	CONSERJE	10,316.22	5,542.37	0.00	0.00	0.00	10,316.22	0.00	0.00	0.00	15,858.59
9	ENLACE DE RECURSOS HUMANOS Y CEF	16,000.00	14,407.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	30,407.56
10	AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
11	AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS	16,000.00	15,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,667.56
12	AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS	16,000.00	15,104.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,104.56
13	ENLACE PLANIFICACIÓN	20,000.00	19,069.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,069.79
14	ENLACE IT	20,000.00	19,149.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,149.79
15	TECNICO EN MANTENIMIENTO	15,000.00	14,467.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,467.56
16	TECNICO EN MANTENIMIENTO	15,000.00	14,129.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,129.56
17	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
18	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
19	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,587.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,587.56
20	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,887.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,887.56
21	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
22	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,129.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,129.56
23	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,517.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,517.56
24	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
25	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,213.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,213.56
26	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,617.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,617.56
27	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,117.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,117.56
28	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	9,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,967.56
29	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
30	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,637.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,637.56
31	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,087.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,087.56
32	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
33	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
34	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
35	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	9,917.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,917.56
36	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
37	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
38	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
39	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,492.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,492.56
40	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,773.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,773.56
41	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
42	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,892.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,892.56
43	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
44	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	9,862.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,862.56





SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020



CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
45	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	9,817.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,817.56
46	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	9,837.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,837.56
47	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
48	OPERADOR DE VIDEO Y VIGILANCIA	12,000.00	10,567.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,567.56
49	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
50	RECEPTOR DE LLAMADAS	12,000.00	5,708.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,708.56
51	RECEPTOR DE LLAMADAS	12,000.00	10,979.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,979.56
52	RECEPTOR DE LLAMADAS	12,000.00	10,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,467.56
53	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
54	RECEPTOR DE LLAMADAS	12,000.00	10,424.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,424.56
55	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
56	RECEPTOR DE LLAMADAS	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
57	RECEPTOR DE LLAMADAS	12,000.00	11,387.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,387.56
58	RECEPTOR DE LLAMADAS	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
59	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
60	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
61	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
62	RECEPTOR DE LLAMADAS	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
63	RECEPTOR DE LLAMADAS	12,000.00	11,229.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,229.56
64	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
65	RECEPTOR DE LLAMADAS	12,000.00	10,987.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,987.56
66	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
67	RECEPTOR DE LLAMADAS	12,000.00	11,017.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,017.56
68	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
69	RECEPTOR DE LLAMADAS	12,000.00	10,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,467.56
70	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
71	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
72	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
73	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
74	RECEPTOR DE LLAMADAS	12,000.00	9,637.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,637.56
75	RECEPTOR DE LLAMADAS	12,000.00	11,457.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,457.56
76	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
77	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
78	RECEPTOR DE LLAMADAS	12,000.00	10,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,967.56
79	RECEPTOR DE LLAMADAS	12,000.00	6,933.72	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	18,933.72
80	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
81	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
82	RECEPTOR DE LLAMADAS	12,000.00	11,587.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,587.56
83	RECEPTOR DE LLAMADAS	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
84	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
85	RECEPTOR DE LLAMADAS	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
86	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
87	RECEPTOR DE LLAMADAS	12,000.00	11,217.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,217.56
88	RECEPTOR DE LLAMADAS	12,000.00	10,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,167.56
89	RECEPTOR DE LLAMADAS	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
90	RECEPTOR DE LLAMADAS	12,000.00	10,837.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,837.56



SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
91	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
92	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
93	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
94	RECEPTOR DE LLAMADAS	12,000.00	11,142.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,142.56
95	RECEPTOR DE LLAMADAS	12,000.00	10,617.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,617.56
96	RECEPTOR DE LLAMADAS	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
97	RECEPTOR DE LLAMADAS	12,000.00	9,438.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,438.56
98	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
99	RECEPTOR DE LLAMADAS	12,000.00	8,809.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,809.56
100	RECEPTOR DE LLAMADAS	12,000.00	9,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,067.56
101	RECEPTOR DE LLAMADAS	12,000.00	10,917.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,917.56
102	RECEPTOR DE LLAMADAS	12,000.00	10,929.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,929.56
103	RECEPTOR DE LLAMADAS	12,000.00	11,104.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,104.56
104	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
105	RECEPTOR DE LLAMADAS	12,000.00	8,642.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,642.56
106	RECEPTOR DE LLAMADAS	12,000.00	11,012.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,012.56
107	RECEPTOR DE LLAMADAS	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
108	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
109	RECEPTOR DE LLAMADAS	12,000.00	11,587.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,587.56
110	RECEPTOR DE LLAMADAS	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
111	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	22,467.56
112	RECEPTOR DE LLAMADAS	12,000.00	11,567.56	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	19,567.56
113	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	19,667.56
114	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	19,667.56
115	RECEPTOR DE LLAMADAS	12,000.00	11,667.56	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	19,667.56
116	AUXILIAR MEDICO	18,000.00	17667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,667.56
117	AUXILIAR MEDICO	18,000.00	17667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,667.56
TOTAL		1,472,581.10	1,352,652.18			0.00	1,419,381.10	0.00			2,772,033.28

JOSE RENIERY BARRIOS
 JEFE DE PLANILLA



YURI EDGAR CARRASCO
 GERENTE DE RECURSOS HUMANOS





SISTEMA NACIONAL DE EMERGENCIA 911(TELA ATLANTIDA)



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	COORDINADOR DE OPERACIONES CECOP	40,000.00	23,570.09	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	63,570.09
2	SUPERVISORA DE AREA	16,000.00	13,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	29,667.56
3	SUPERVISORA DE AREA	16,000.00	11,754.82	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,754.82
4	SUPERVISORA DE AREA	16,000.00	11,598.37	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,598.37
5	SUPERVISORA DE AREA	16,000.00	10,228.17	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,228.17
TOTAL		104,000.00	70,819.01			0.00	104,000.00	0.00	0.00		174,819.01

JOSE RENIERY BERRIOS
JEFE DE PLANILLA



YURI EDGAR CARRASCO
GERENTE DE RECURSOS HUMANOS





SISTEMA NACIONAL DE EMERGENCIA 911(TELA, ATLANTIDA)



PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	SERVICIO GENERAL Y SEGURIDAD "COORDINADOR"	13,000.00	11,917.56	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	24,917.56
2	SERVICIO GENERAL Y SEGURIDAD	11,000.00	10,167.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,167.56
3	SERVICIO GENERAL Y SEGURIDAD	11,000.00	10,667.56	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,667.56
4	ENLACE RECURSOS HUMANOS Y CEF	20,000.00	9,735.08	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	29,735.08
5	AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION	16,000.00	13,167.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	29,167.56
6	AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION	16,000.00	10,178.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,178.56
7	AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION	16,000.00	14,667.56	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	30,667.56
8	ENLACE PLANIFICACIÓN	20,000.00	19,149.79	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	39,149.79
9	TECNICO EN MANTENIMIENTO	15,000.00	14,467.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,467.56
10	TECNICO EN MANTENIMIENTO	15,000.00	14,667.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,667.56
11	TECNICO EN MANTENIMIENTO	15,000.00	13,567.56	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,567.56
12	OPERADOR VIDEO VIGILANCIA	12,000.00	9,770.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,770.56
13	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
14	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
15	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
16	OPERADOR VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
17	OPERADOR VIDEO VIGILANCIA	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
18	OPERADOR VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
19	OPERADOR VIDEO VIGILANCIA	12,000.00	10,427.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,427.56
20	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
21	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
22	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
23	OPERADOR VIDEO VIGILANCIA	12,000.00	11,092.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,092.56
24	OPERADOR VIDEO VIGILANCIA	12,000.00	10,177.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,177.56
25	OPERADOR VIDEO VIGILANCIA	12,000.00	10,917.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,917.56
26	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
27	OPERADOR VIDEO VIGILANCIA	12,000.00	11,127.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,127.56
28	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
29	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
30	OPERADOR VIDEO VIGILANCIA	12,000.00	10,171.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,171.56
31	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
32	OPERADOR VIDEO VIGILANCIA	12,000.00	11,147.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,147.56
33	OPERADOR VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
34	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
35	OPERADOR VIDEO VIGILANCIA	12,000.00	11,567.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,567.56
36	OPERADOR VIDEO VIGILANCIA	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
37	OPERADOR VIDEO VIGILANCIA	12,000.00	10,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,167.56
38	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
39	OPERADOR VIDEO VIGILANCIA	12,000.00	10,517.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,517.56
40	OPERADOR VIDEO VIGILANCIA	12,000.00	5,602.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,602.56
41	OPERADOR VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
42	OPERADOR VIDEO VIGILANCIA	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56

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SISTEMA NACIONAL DE EMERGENCIA 911(TELA, ATLANTIDA)



PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
43	OPERADOR VIDEO VIGILANCIA	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
44	OPERADOR VIDEO VIGILANCIA	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
45	OPERADOR VIDEO VIGILANCIA	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
46	OPERADOR VIDEO VIGILANCIA	12,000.00	9,403.56	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	10,591.56
47	OPERADOR VIDEO VIGILANCIA	12,000.00	10,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,967.56
48	OPERADOR VIDEO VIGILANCIA	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
49	OPERADOR VIDEO VIGILANCIA	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
50	OPERADOR VIDEO VIGILANCIA	12,000.00	10,727.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,727.56
51	OPERADOR VIDEO VIGILANCIA	12,000.00	9,721.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,721.56
52	OPERADOR VIDEO VIGILANCIA	12,000.00	10,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,067.56
53	OPERADOR VIDEO VIGILANCIA	12,000.00	10,104.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,104.56
54	OPERADOR VIDEO VIGILANCIA	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
55	OPERADOR VIDEO VIGILANCIA	12,000.00	9,665.56	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	11,065.56
56	OPERADOR VIDEO VIGILANCIA	12,000.00	11,017.56	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	19,017.56
57	PSICOLOGOS EN CRISIS "COORDINADOR"	13,000.00	12,667.56	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	25,667.56
58	OPERADOR CALL CENTER	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
59	OPERADOR CALL CENTER	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
60	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
61	OPERADOR CALL CENTER	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
62	OPERADOR CALL CENTER	12,000.00	11,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,267.56
63	OPERADOR CALL CENTER	12,000.00	10,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,967.56
64	OPERADOR CALL CENTER	12,000.00	10,219.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,219.56
65	OPERADOR CALL CENTER	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
66	OPERADOR CALL CENTER	12,000.00	11,037.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,037.56
67	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
68	OPERADOR CALL CENTER	12,000.00	11,181.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,181.56
69	OPERADOR CALL CENTER	12,000.00	11,367.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,367.56
70	OPERADOR CALL CENTER	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
71	OPERADOR CALL CENTER	12,000.00	8,123.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,123.56
72	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
73	OPERADOR CALL CENTER	12,000.00	10,709.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,709.56
74	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
75	OPERADOR CALL CENTER	12,000.00	8,244.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,244.56
76	OPERADOR CALL CENTER	12,000.00	9,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,967.56
77	OPERADOR CALL CENTER	12,000.00	10,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,667.56
78	OPERADOR CALL CENTER	12,000.00	11,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,167.56
79	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
80	OPERADOR CALL CENTER	12,000.00	10,577.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,577.56
81	OPERADOR CALL CENTER	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
82	OPERADOR CALL CENTER	12,000.00	11,179.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,179.56
83	OPERADOR CALL CENTER	12,000.00	10,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,467.56
84	OPERADOR CALL CENTER	12,000.00	10,967.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,967.56

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SISTEMA NACIONAL DE EMERGENCIA 911(TELA, ATLANTIDA)



PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 30 DE JUNIO 2020

CODIGO EMPLEADO	PUESTO	SALARIO NOMINAL	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACION	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
85	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
86	OPERADOR CALL CENTER	12,000.00	9,372.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,372.56
87	OPERADOR CALL CENTER	12,000.00	11,067.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,067.56
88	OPERADOR CALL CENTER	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
89	OPERADOR CALL CENTER	12,000.00	10,300.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,300.56
90	OPERADOR CALL CENTER	12,000.00	11,198.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,198.56
91	OPERADOR CALL CENTER	12,000.00	10,167.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,167.56
92	OPERADOR CALL CENTER	12,000.00	11,467.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,467.56
93	OPERADOR CALL CENTER	12,000.00	9,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,667.56
94	OPERADOR CALL CENTER	12,000.00	9,948.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,948.56
95	OPERADOR CALL CENTER	12,000.00	11,142.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,142.56
96	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
97	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
98	OPERADOR CALL CENTER	12,000.00	11,667.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,667.56
99	OPERADOR CALL CENTER	12,000.00	10,267.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,267.56
100	OPERADOR CALL CENTER	12,000.00	9,252.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,252.56
101	OPERADOR CALL CENTER	12,000.00	11,222.56	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,222.56
TOTAL		1,249,000.00	1,115,844.31			0.00	1,223,588.00	0.00			2,339,432.31


JOSE RENIERY BERRIOS
 JEFE DE PLANILLA




YURI EDGAR CARRASCO
 GERENTE DE RECURSOS HUMANOS

