

## GLOBALES DE PLANILLAS A NIVEL NACIONAL, MAYO 2020

### PLANILLAS DE TEGUCIGALPA

| MES  | NUMERO DE PERSONAS | TOTAL INTEGRO | TOTAL NETO   | BONIFICACION | TOTAL VACACIONES | DECIMO TERCERO | TOTAL MENSUAL | OBSERVACIONES          |
|------|--------------------|---------------|--------------|--------------|------------------|----------------|---------------|------------------------|
| MAYO | 344                | 5,892,500.00  | 4,779,501.93 | 0.00         | 0.00             | 0.00           | 4,779,501.93  | EMPLEADOS PERMANENTES  |
|      | 138                | 1,925,000.00  | 1,744,373.58 | 0.00         | 0.00             | 0.00           | 1,744,373.58  | EMPLEADOS POR CONTRATO |

### PLANILLAS DE SAN PEDRO SULA

| MES  | NUMERO DE PERSONAS | TOTAL INTEGRO | TOTAL NETO   | BONIFICACION | TOTAL VACACIONES | DECIMO TERCERO | TOTAL MENSUAL | OBSERVACIONES          |
|------|--------------------|---------------|--------------|--------------|------------------|----------------|---------------|------------------------|
| MAYO | 142                | 2,192,500.00  | 1,881,298.76 | 0.00         | 0.00             | 0.00           | 1,881,298.76  | EMPLEADOS PERMANENTES  |
|      | 168                | 2,253,000.00  | 1,929,975.45 | 0.00         | 0.00             | 0.00           | 1,929,975.45  | EMPLEADOS POR CONTRATO |

### PLANILLAS DE SANTA ROSA DE COPAN

| MES  | NUMERO DE PERSONAS | TOTAL INTEGRO | TOTAL NETO   | BONIFICACION | TOTAL VACACIONES | DECIMO TERCERO | TOTAL MENSUAL | OBSERVACIONES          |
|------|--------------------|---------------|--------------|--------------|------------------|----------------|---------------|------------------------|
| MAYO | 3                  | 76,000.00     | 59,164.19    | 0.00         | 0.00             | 0.00           | 59,164.19     | EMPLEADOS PERMANENTES  |
|      | 117                | 1,472,581.10  | 1,352,652.18 | 0.00         | 0.00             | 0.00           | 1,352,652.18  | EMPLEADOS POR CONTRATO |

### PLANILLAS DE TELA

| MES  | NUMERO DE PERSONAS | TOTAL INTEGRO | TOTAL NETO   | BONIFICACION | TOTAL VACACIONES | DECIMO TERCERO | TOTAL MENSUAL | OBSERVACIONES          |
|------|--------------------|---------------|--------------|--------------|------------------|----------------|---------------|------------------------|
| MAYO | 5                  | 104,000.00    | 70,819.01    | 0.00         | 0.00             | 0.00           | 70,819.01     | EMPLEADOS PERMANENTES  |
|      | 101                | 1,249,000.00  | 1,115,844.31 | 0.00         | 0.00             | 0.00           | 1,115,844.31  | EMPLEADOS POR CONTRATO |

### TOTAL TODAS LAS REGIONALES

| MES             | NUMERO DE PERSONAS | TOTAL INTEGRO | TOTAL NETO   | BONIFICACION | TOTAL VACACIONES | DECIMO TERCERO | TOTAL MENSUAL | OBSERVACIONES          |
|-----------------|--------------------|---------------|--------------|--------------|------------------|----------------|---------------|------------------------|
| TOTAL MAYO 2020 | 494                | 8,265,000.00  | 6,790,783.90 | 0.00         | 0.00             | 0.00           | 6,790,783.90  | EMPLEADOS PERMANENTES  |
|                 | 524                | 6,899,581.10  | 6,142,845.52 | 0.00         | 0.00             | 0.00           | 6,142,845.52  | EMPLEADOS POR CONTRATO |



| CODIGO EMPLEADO | PUESTO                                  | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-----------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | DIRECTOR NACIONAL                       | AD-HONOREM      | AD-HONOREM   |        |                          |              |               |               |            |              | AD-HONOREM    |
| 2               | SUB DIRECTOR NACIONAL                   | 80,000.00       | 39,218.15    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 39,218.15     |
| 3               | COORDINADORA DE ASUNTOS INTERNACIONALES | 20,000.00       | 19,129.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,129.79     |
| 4               | GERENTE CENTRO DE EXCELENCIA FORMATIVA  | 65,000.00       | 39,681.48    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 39,681.48     |
| 5               | AUXILIAR DE PSICOLOGIA                  | 18,000.00       | 12,900.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,900.79     |
| 6               | AUXILIAR DE PSICOLOGIA                  | 18,000.00       | 8,946.75     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,946.75      |
| 7               | AUXILIAR DE PSICOLOGIA                  | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 8               | AUXILIAR DE PSICOLOGIA                  | 18,000.00       | 17,209.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,209.79     |
| 9               | SECRETARIO GENERAL                      | 70,000.00       | 56,345.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 56,345.52     |
| 10              | AUXILIAR DE SECRETARIA GENERAL          | 18,500.00       | 17,719.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,719.79     |
| 11              | AUXILIAR DE SECRETARIA GENERAL          | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 12              | AUXILIAR DE SECRETARIA GENERAL          | 18,500.00       | 16,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,919.79     |
| 13              | UNIDAD DE TRANSPARENCIA (S- GENERAL)    | 30,000.00       | 25,611.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,611.45     |
| 14              | ASESOR LEGAL                            | 25,500.00       | 15,345.41    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,345.41     |
| 15              | GERENTE COMUNICACION INSTITUCIONAL      | 65,000.00       | 45,845.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 45,845.52     |
| 16              | SECRETARIA DE COMUNICACIONES            | 17,000.00       | 7,159.44     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,159.44      |
| 17              | OFICIAL DE INFORMACION                  | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 18              | OFICIAL DE INFORMACION                  | 18,500.00       | 12,382.14    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,382.14     |
| 19              | OFICIAL DE INFORMACION                  | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 20              | OFICIAL DE INFORMACION                  | 18,500.00       | 9,119.79     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,119.79      |
| 21              | OFICIAL DE INFORMACION                  | 18,500.00       | 16,889.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,889.79     |
| 22              | OFICIAL DE INFORMACION                  | 18,500.00       | 15,667.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.79     |
| 23              | AUXILIAR DE COMUNICACIÓN                | 15,500.00       | 11,664.73    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,664.73     |
| 24              | AUXILIAR DE COMUNICACIÓN                | 15,500.00       | 11,456.81    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,456.81     |
| 25              | AUXILIAR DE COMUNICACIÓN                | 15,500.00       | 10,460.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,460.52     |
| 26              | JEFA DE PROMOCION Y ASISTENTE DE RR-PP  | 28,000.00       | 24,791.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 24,791.45     |
| 27              | DISEÑADOR GRAFICO                       | 30,000.00       | 27,011.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 27,011.45     |
| 28              | ENCARGADO DE AUDITORIA                  | 30,000.00       | 21,021.04    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 21,021.04     |
| 29              | GERENTE DE ADMINISTRACIÓN               | 65,000.00       | 52,845.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 52,845.52     |
| 30              | ASESOR FINANCIERO                       | 55,000.00       | 45,845.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 45,845.52     |
| 31              | ASISTENTE DE ADMINISTRACION             | 35,000.00       | 19,843.06    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,843.06     |
| 32              | SECRETARIA                              | 17,000.00       | 11,859.34    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,859.34     |





| CODIGO EMPLEADO | PUESTO                                  | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-----------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 65              | OFICIAL DE PRESUPUESTO                  | 22,000.00       | 19,489.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,489.79     |
| 66              | CONTADOR GENERAL                        | 35,000.00       | 28,371.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 28,371.45     |
| 67              | OFICIAL DE CONTABILIDAD I               | 25,000.00       | 15,903.41    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,903.41     |
| 68              | JEFE BIENES NACIONALES                  | 35,000.00       | 27,915.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 27,915.45     |
| 69              | AUXILIAR DE BIENES NACIONALES           | 18,500.00       | 16,295.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,295.79     |
| 70              | JEFE DE UNIDAD DE COMPRAS ADQUISICIONES | 35,000.00       | 29,711.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 29,711.45     |
| 71              | AUXILIAR DE COMPRAS                     | 18,500.00       | 15,549.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,549.79     |
| 72              | COTIZADOR                               | 15,000.00       | 13,991.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,991.56     |
| 73              | GERENTE DE RECURSOS HUMANOS             | 65,000.00       | 52,345.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 52,345.52     |
| 74              | SECRETARIA DE RR-HH                     | 19,000.00       | 9,512.72     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,512.72      |
| 75              | SECRETARIA                              | 17,000.00       | 15,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,167.56     |
| 76              | JEFE DE UNIDAD PLANILLA                 | 35,000.00       | 28,769.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 28,769.45     |
| 77              | OFICIAL DE PLANILLA                     | 25,000.00       | 17,023.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,023.45     |
| 78              | OFICIAL DE PERSONAL                     | 22,000.00       | 19,789.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,789.79     |
| 79              | AUXILIAR DE RECURSOS HUMANOS            | 18,500.00       | 15,018.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,018.79     |
| 80              | AUXILIAR DE RECURSOS HUMANOS            | 18,500.00       | 11,057.53    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,057.53     |
| 81              | AUXILIAR DE RECURSOS HUMANOS            | 18,500.00       | 16,419.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,419.79     |
| 82              | AUXILIAR DE RECURSOS HUMANOS            | 18,500.00       | 9,403.79     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,403.79      |
| 83              | AUXILIAR DE RECURSOS HUMANOS            | 18,500.00       | 17,319.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,319.79     |
| 84              | MEDICO                                  | 28,000.00       | 24,991.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 24,991.45     |
| 85              | MEDICO                                  | 28,000.00       | 23,313.78    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,313.78     |
| 86              | MEDICO                                  | 28,000.00       | 25,491.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,491.45     |
| 87              | MEDICO                                  | 28,000.00       | 25,491.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,491.45     |
| 88              | ENFERMERO                               | 11,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 89              | ENFERMERA                               | 11,000.00       | 9,327.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,327.56      |
| 90              | ENFERMERA                               | 11,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 91              | ENFERMERA                               | 11,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 92              | GERENTE PLANIFICACIÓN Y DESARROLLO      | 65,000.00       | 52,845.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 52,845.52     |
| 93              | TECNICO DE CALIDAD                      | 28,000.00       | 25,491.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,491.45     |
| 94              | ASISTENTE PLANIFICACION                 | 25,000.00       | 23,081.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,081.45     |
| 95              | OFICIAL ESTADISTICAS                    | 20,000.00       | 19,149.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,149.79     |
| 96              | TECNICO DE ESTADISTICAS                 | 16,500.00       | 9,195.52     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,195.52      |



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| CODIGO EMPLEADO | PUESTO                         | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 129             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 130             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,467.56     |
| 131             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 132             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 14,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,667.56     |
| 133             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,567.56     |
| 134             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,567.56     |
| 135             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 9,319.48     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,319.48      |
| 136             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 11,921.13    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,921.13     |
| 137             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,467.56     |
| 138             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 139             | SUPERVISOR DE AREA CALL CENTER | 16,000.00       | 10,737.85    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,737.85     |
| 140             | SUPERVISOR DE AREA CALL CENTER | 17,000.00       | 10,933.99    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,933.99     |
| 141             | SUPERVISOR DE AREA CALL CENTER | 17,000.00       | 10,715.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,715.56     |
| 142             | SUPERVISOR DE AREA CALL CENTER | 17,000.00       | 12,178.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,178.52     |
| 143             | COORDINADOR DE CONTROL INTERNO | 18,000.00       | 17,209.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,209.79     |
| 144             | COORDINADOR DE URPA            | 20,000.00       | 16,061.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,061.79     |
| 145             | COORDINADOR DE URPA            | 20,000.00       | 13,578.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,578.79     |
| 146             | AUXILIAR DE URPA               | 15,000.00       | 10,919.34    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,919.34     |
| 147             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 148             | RECEPTOR DE LLAMADAS           | 12,000.00       | 6,357.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,357.56      |
| 149             | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,037.27    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,037.27     |
| 150             | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,217.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,217.56     |
| 151             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,142.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,142.56     |
| 152             | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,598.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,598.56     |
| 153             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 154             | RECEPTOR DE LLAMADAS           | 12,000.00       | 7,777.52     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,777.52      |
| 155             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 156             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 157             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 158             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,137.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,137.56     |
| 159             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 160             | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |

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## PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020

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| CODIGO EMPLEADO | PUESTO                       | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 289             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 290             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,017.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,017.56     |
| 291             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 292             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 293             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 294             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 295             | SUPERVISOR GENERAL           | 20,000.00       | 19,320.34    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,320.34     |
| 296             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 5,721.13     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,721.13      |
| 297             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 298             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 299             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 300             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 6,701.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,701.56      |
| 301             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 8,761.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,761.56      |
| 302             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 9,027.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,027.56      |
| 303             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 304             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 305             | OPERADOR DE VIDEO VIGILANCIA | 20,000.00       | 19,320.34    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,320.34     |
| 306             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 307             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 7,904.73     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,904.73      |
| 308             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 8,328.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,328.56      |
| 309             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 7,775.20     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,775.20      |
| 310             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 311             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 312             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 6,113.93     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,113.93      |
| 313             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 314             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 5,529.99     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,529.99      |
| 315             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 316             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 10,856.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,856.56     |
| 317             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 10,639.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,639.56     |
| 318             | AUXILIAR DE RECURSOS HUMANOS | 16,000.00       | 14,411.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,411.56     |
| 319             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 320             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 10,524.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,524.56     |

| CODIGO EMPLEADO | PUESTO                           | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 321             | SUPERVISOR GENERAL               | 20,000.00       | 17,368.34    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,368.34     |
| 322             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 323             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 7,726.41     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,726.41      |
| 324             | SUPERVISOR DE AREA               | 16,000.00       | 14,811.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,811.56     |
| 325             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 9,432.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,432.56      |
| 326             | ENLACE DE RECURSOS HUMANOS Y CEF | 20,000.00       | 13,927.30    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,927.30     |
| 327             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 7,504.98     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,504.98      |
| 328             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 8,027.28     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,027.28      |
| 329             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 5,615.81     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,615.81      |
| 330             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 331             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 332             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 10,181.55    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,181.55     |
| 333             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 7,913.86     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,913.86      |
| 334             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 10,320.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,320.56     |
| 335             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 11,317.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,317.56     |
| 336             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 8,424.60     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,424.60      |
| 337             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 338             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 10,031.55    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,031.55     |
| 339             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 340             | SUPERVISOR GENERAL               | 20,000.00       | 12,731.71    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,731.71     |
| 341             | OPERADOR DE VIDEO VIGILANCIA     | 12,000.00       | 10,724.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,724.56     |
| 342             | OPER. INSP. DE VIDEO VIGILANCIA  | 12,000.00       | 7,877.52     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,877.52      |
| 343             | OPER. INSP. DE VIDEO VIGILANCIA  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 344             | AUXILIAR DE SECRETARIA GENERAL   | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
|                 |                                  | 5,892,500.00    | 4,779,501.93 |        |                          |              |               |               |            |              | 4,779,501.93  |



JOSE RENIERY BERRÍOS  
JEFE DE PLANILLA




YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS





PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                             | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | DIRECTOR CECOP SPS                 | 65,000.00       | 52,845.52    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 52,845.52     |
| 2               | ASISTENTE REGIONAL SPS             | 35,000.00       | 30,811.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 30,811.45     |
| 3               | AUXILIAR DE SECRETARIA SPS         | 18,500.00       | 16,803.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,803.79     |
| 4               | AUXILIAR DE PSICOLOGIA SPS         | 18,000.00       | 11,346.02    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,346.02     |
| 5               | AUXILIAR DE CAPACITACION SPS       | 18,000.00       | 16,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,509.79     |
| 6               | ENLACE CORDINADOR SPS              | 25,000.00       | 18,701.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 18,701.45     |
| 7               | AUXILIAR DE COMUNICACIÓN SPS       | 15,500.00       | 15,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,167.56     |
| 8               | AUXILIAR DE COMUNICACIÓN SPS       | 15,500.00       | 8,304.19     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,304.19      |
| 9               | AUXILIAR DE COMUNICACIÓN SPS       | 15,500.00       | 14,967.27    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,967.27     |
| 10              | AUXILIAR ADMINISTRATIVO SPS        | 18,500.00       | 17,359.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,359.79     |
| 11              | AUXILIAR ADMINISTRATIVO SPS        | 18,500.00       | 11,811.75    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,811.75     |
| 12              | SUPERVISOR DE MANTENIMIENTO        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 13              | SUPERVISOR DE TRANSPORTE           | 18,500.00       | 17,719.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,719.79     |
| 14              | CONSERJE                           | 10,500.00       | 6,119.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,119.56      |
| 15              | MOTORISTA SPS                      | 12,000.00       | 10,432.67    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,432.67     |
| 16              | MOTORISTA SPS                      | 12,000.00       | 4,437.82     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 4,437.82      |
| 17              | MOTORISTA SPS                      | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 18              | MOTORISTA SPS                      | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 19              | MOTORISTA SPS                      | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 20              | MOTORISTA SPS                      | 12,000.00       | 10,822.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,822.56     |
| 21              | MOTORISTA SPS                      | 12,000.00       | 9,690.71     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,690.71      |
| 22              | MOTORISTA SPS                      | 12,000.00       | 10,217.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,217.56     |
| 23              | MOTORISTA SPS                      | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 24              | MOTORISTA SPS                      | 12,000.00       | 8,156.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,156.78      |
| 25              | AUXILIAR DE RECURSOS HUMANOS SPS   | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 26              | AUXILIAR DE RECURSOS HUMANOS SPS   | 18,500.00       | 16,819.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,819.79     |
| 27              | AUXILIAR DE RECURSOS HUMANOS SPS   | 18,500.00       | 12,993.37    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,993.37     |
| 28              | MEDICO SPS                         | 28,000.00       | 25,091.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,091.45     |
| 29              | MEDICO SPS                         | 28,000.00       | 25,491.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,491.45     |
| 30              | SUPERVISORA CONTROL DE CALIDAD SPS | 30,000.00       | 18,144.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 18,144.45     |
| 31              | TECNICO DE ESTADISTICAS SPS        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 32              | TECNICO DE ESTADISTICAS SPS        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 33              | TECNICO DE ESTADISTICAS SPS        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 34              | TECNICO DE ESTADISTICAS SPS        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 35              | TECNICO DE ESTADISTICAS SPS        | 16,500.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 36              | TECNICO DE ESTADISTICAS SPS        | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 37              | ENLACE IT SPS                      | 30,000.00       | 22,053.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 22,053.45     |
| 38              | TECNICOS EN COMPUTACION SPS        | 18,000.00       | 15,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,509.79     |
| 39              | TECNICOS EN COMPUTACION SPS        | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |

Handwritten signature and initials.



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                                  | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-----------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 40              | TECNICO EN MANTENIMIENTO SPS            | 16,000.00       | 14,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,967.56     |
| 41              | SUPERVISOR GENERAL SPS                  | 26,000.00       | 15,296.94    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,296.94     |
| 42              | SUPERVISOR GENERAL SPS                  | 26,000.00       | 15,811.88    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,811.88     |
| 43              | SUPERVISOR GENERAL SPS                  | 26,000.00       | 12,793.37    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,793.37     |
| 44              | SUPERVISOR GENERAL SPS                  | 26,000.00       | 23,971.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,971.45     |
| 45              | SUPERVISOR GENERAL SPS                  | 26,000.00       | 23,971.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,971.45     |
| 46              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 11,216.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,216.56     |
| 47              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 48              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 16,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,467.56     |
| 49              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 14,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,467.56     |
| 50              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 14,731.55    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,731.55     |
| 51              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 8,814.60     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,814.60      |
| 52              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 10,497.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,497.56     |
| 53              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 54              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 13,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,667.56     |
| 55              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 56              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 57              | COORDINADOR UAFI SPS                    | 20,000.00       | 18,849.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 18,849.79     |
| 58              | VIDEO FORENSE SPS                       | 18,500.00       | 14,559.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,559.79     |
| 59              | VIDEO FORENSE SPS                       | 18,500.00       | 12,104.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,104.79     |
| 60              | VIDEO FORENSE SPS                       | 18,500.00       | 12,659.27    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,659.27     |
| 61              | VIDEO FORENSE SPS                       | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 62              | ANALISTA DE INFORMACION FORENSE SPS     | 18,500.00       | 14,503.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,503.79     |
| 63              | ANALISTA DE INFORMACION FORENSE SPS     | 18,500.00       | 13,409.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,409.79     |
| 64              | ANALISTA UAFI SPS                       | 18,000.00       | 17,255.85    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,255.85     |
| 65              | ANALISTA UAFI SPS                       | 18,000.00       | 13,728.57    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,728.57     |
| 66              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 67              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 68              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 10,862.85    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,862.85     |
| 69              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 70              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 71              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,318.36    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,318.36     |
| 72              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 14,992.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,992.56     |
| 73              | SUPERVISOR DE AREA CALL CENTER SPS      | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 74              | PSICOLOGO (INTERVENCION EN CRISIS)SPS   | 18,000.00       | 16,609.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,609.79     |
| 75              | COORDINADOR UNIDAD DE GPS SPS           | 15,000.00       | 13,562.35    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,562.35     |
| 76              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S    | 12,000.00       | 9,607.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,607.56      |
| 77              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S    | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 78              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S    | 12,000.00       | 9,231.55     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,231.55      |

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PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 79              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 80              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 81              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,027.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,027.56     |
| 82              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 83              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 84              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,389.40     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,389.40      |
| 85              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 86              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 7,265.83     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,265.83      |
| 87              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 88              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 89              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 6,734.52     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,734.52      |
| 90              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 9,675.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,675.56      |
| 91              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 7,631.25     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,631.25      |
| 92              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,135.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,135.56      |
| 93              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 94              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 95              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 96              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 97              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 98              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 99              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 100             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 101             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 102             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,277.50     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,277.50      |
| 103             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 104             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 105             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 7,735.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,735.78      |
| 106             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 107             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 108             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 109             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 110             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 9,782.01     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,782.01      |
| 111             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,618.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,618.56      |
| 112             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,594.91     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,594.91      |
| 113             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 114             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 115             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 116             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 117             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |

Handwritten signature and initials.



PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 118             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 119             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 120             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 121             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 8,723.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,723.56      |
| 122             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 123             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 124             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,166.98    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,166.98     |
| 125             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,791.21    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,791.21     |
| 126             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 127             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |
| 128             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 129             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,236.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,236.56     |
| 130             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 131             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 9,096.55     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,096.55      |
| 132             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 133             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 7,777.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,777.56      |
| 134             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 135             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 136             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 137             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 138             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 139             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 140             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 141             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 142             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,067.56     |
| TOTAL           |                                      | 2,192,500.00    | 1,881,298.76 | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 1,881,298.76  |

  
JOSE RENIERY BERRÍOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS





| CODIGO EMPLEADO | PUESTO                                      | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|---------------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | CONDUCTOR Y SEGURIDAD DE DIRECCION NACIONAL | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 2               | SECRETARIA DE CEF                           | 0.00            | 0.00         | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 0.00          |
| 3               | AUXILIAR DE SECRETARIA GENERAL              | 18,500.00       | 17,152.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,152.79     |
| 4               | AUXILIAR DE SECRETARIA GENERAL              | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 5               | MOTORISTA                                   | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 6               | GERENTE DE ASESORIA LEGAL                   | 50,000.00       | 42,211.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 42,211.45     |
| 7               | ASESOR LEGAL                                | 22,000.00       | 20,789.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 20,789.79     |
| 8               | OFICIAL DE INFORMACION                      | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 9               | COORDINADOR UPAP                            | 35,000.00       | 30,811.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 30,811.45     |
| 10              | DISEÑADOR GRAFICO                           | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 11              | GUIONISTA REDACTOR                          | 16,000.00       | 15,417.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,417.56     |
| 12              | RECEPCIONISTA                               | 15,500.00       | 8,659.52     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,659.52      |
| 13              | MOTORISTAS                                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 14              | MOTORISTAS                                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 15              | MOTORISTAS                                  | 12,000.00       | 10,528.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,528.56     |
| 16              | MOTORISTAS                                  | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 17              | MOTORISTAS                                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 18              | MOTORISTA                                   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 19              | MOTORISTA                                   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 20              | ASISTENTE GERENCIA DE RECURSOS HUMANOS      | 35,000.00       | 22,662.42    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 22,662.42     |
| 21              | ENCARGADO DE ARCHIVO                        | 15,000.00       | 13,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,667.56     |
| 22              | SECRETARIA DE PLANIFICACION                 | 15,000.00       | 14,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,567.56     |
| 23              | DESARROLLADOR IT                            | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 24              | DESARROLLADOR IT                            | 18,000.00       | 17,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,667.56     |
| 25              | DESARROLLADOR IT                            | 25,000.00       | 23,211.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,211.45     |
| 26              | SECRETARIA DE PROYECTOS                     | 15,000.00       | 14,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,667.56     |
| 27              | JEFE DE UNIDAD DE CONTROL Y SEGUIMIENTO     | 30,000.00       | 27,011.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 27,011.45     |
| 28              | OFICIAL DE PROYECTOS                        | 22,000.00       | 16,562.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,562.79     |
| 29              | OFICIAL DE PROYECTOS                        | 25,000.00       | 21,211.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 21,211.45     |
| 30              | RECEPTOR DE LLAMADAS                        | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 31              | RECEPTOR DE LLAMADAS                        | 12,000.00       | 10,428.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,428.56     |
| 32              | RECEPTOR DE LLAMADAS                        | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |

Handwritten signature and initials.

| CODIGO EMPLEADO | PUESTO               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 33              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 34              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 35              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 36              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 37              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,030.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,030.56     |
| 38              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 39              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,368.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,368.56      |
| 40              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,767.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,767.56     |
| 41              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 42              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 43              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,428.15     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,428.15      |
| 44              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,152.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,152.56     |
| 45              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56     |
| 46              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 47              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 48              | SUPERVISOR DE AREA   | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 49              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,106.70    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,106.70     |
| 50              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 51              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 52              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 53              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,449.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,449.56      |
| 54              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,889.86     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,889.86      |
| 55              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,703.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,703.56      |
| 56              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,173.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,173.56      |
| 57              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,347.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,347.56     |
| 58              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 59              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,927.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,927.56      |
| 60              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,467.56     |
| 61              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 62              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,442.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,442.56     |
| 63              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 64              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56     |

*[Handwritten signatures]*



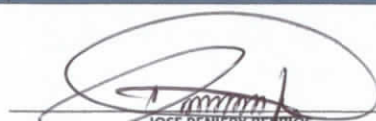
| CODIGO EMPLEADO | PUESTO               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 65              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,457.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,457.56     |
| 66              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,567.56     |
| 67              | RECEPTOR DE LLAMADAS | 12,000.00       | 8,105.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,105.56      |
| 68              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,537.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,537.56     |
| 69              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 70              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,104.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,104.56     |
| 71              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,767.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,767.56     |
| 72              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 73              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 74              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 75              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 76              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 77              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 78              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 79              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,629.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,629.56     |
| 80              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 81              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,240.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,240.56     |
| 82              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,867.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,867.56     |
| 83              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 84              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 85              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 86              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 87              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,654.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,654.56     |
| 88              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 89              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |
| 90              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,403.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,403.56     |
| 91              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 92              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 93              | RECEPTOR DE LLAMADAS | 12,000.00       | 7,637.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,637.56      |
| 94              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 95              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 96              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |

Handwritten signature and initials.

| CODIGO EMPLEADO | PUESTO                         | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 97              | ANALISTA DE VIDEO              | 18,000.00       | 14,584.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,584.79     |
| 98              | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 7,621.13     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,621.13      |
| 99              | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 7,910.55     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,910.55      |
| 100             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 8,079.94     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,079.94      |
| 101             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,517.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,517.56     |
| 102             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 103             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 8,825.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,825.56      |
| 104             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 105             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 10,670.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,670.56     |
| 106             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 107             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 108             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 7,614.53     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,614.53      |
| 109             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 110             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 111             | OPER.INSP. DE VIDEO VIGILANCIA | 12,000.00       | 9,631.55     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,631.55      |
| 112             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 10,147.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,147.56     |
| 113             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 114             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 115             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 116             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 10,462.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,462.56     |
| 117             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 118             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 119             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 120             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 121             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 122             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 10,217.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,217.56     |
| 123             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 124             | OPERADOR DE VIDEO VIGILANCIA   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 125             | ASISTENTE DIRECTOR NACIONAL    | 48,000.00       | 41,651.44    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 41,651.44     |
| 126             | OFICIAL ESCOLTA DE SEGURIDAD   | 19,000.00       | 18,643.29    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 18,643.29     |
| 127             | OFICIAL ESCOLTA DE SEGURIDAD   | 14,000.00       | 13,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,667.56     |



| CODIGO EMPLEADO | PUESTO                       | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 128             | MOTORISTAS                   | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 129             | RECEPTOR DE LLAMADAS         | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 130             | RECEPTOR DE LLAMADAS         | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 131             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 132             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 133             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 134             | OPERADOR DE VIDEO VIGILANCIA | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 135             | SUPERVISOR DE AREA           | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 136             | SUPERVISOR DE AREA           | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 137             | SUPERVISOR DE AREA           | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 138             | COORDINADOR CONTROL INTERNO  | 18,000.00       | 17,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,667.56     |
| TOTAL           |                              | 1,925,000.00    | 1,744,373.58 |        |                          |              |               |               |            |              | 1,744,373.58  |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS



PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                                  | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-----------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | AUXILIAR DE SECRETARIA SPS              | 18,500.00       | 15,816.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,816.79     |
| 2               | AUXILIAR DE SECRETARIA SPS              | 18,500.00       | 16,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,919.79     |
| 3               | ENLACE EXELENCA FORMATIVA SPS           | 22,000.00       | 15,706.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,706.79     |
| 4               | COORDINADOR DE SALA SITUACIONAL SPS     | 25,000.00       | 23,211.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,211.45     |
| 5               | OFICIAL DE INFORMACION SPS              | 18,500.00       | 13,211.75    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,211.75     |
| 6               | AUXILIAR DE COMUNICACIÓN SPS            | 15,500.00       | 15,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,167.56     |
| 7               | ENLACE DE ADMINISTRACION SPS            | 22,000.00       | 20,589.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 20,589.79     |
| 8               | SECRETARIA SPS                          | 15,500.00       | 13,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,667.56     |
| 9               | AUXILIAR ADMINISTRATIVO SPS             | 18,500.00       | 17,619.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,619.79     |
| 10              | AUXILIAR ADMINISTRATIVO SPS             | 18,000.00       | 16,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,509.79     |
| 11              | SUPERVISOR DE SERVICIOS GENERALES       | 18,500.00       | 9,709.79     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,709.79      |
| 12              | RECEPCIONISTA SPS                       | 16,000.00       | 9,147.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,147.56      |
| 13              | CONSERJE                                | 10,500.00       | 9,567.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,567.56      |
| 14              | MOTORISTA SPS                           | 12,000.00       | 7,856.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,856.78      |
| 15              | MOTORISTA SPS                           | 12,000.00       | 10,717.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,717.56     |
| 16              | MOTORISTA SPS                           | 12,000.00       | 9,287.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,287.56      |
| 17              | MOTORISTA SPS                           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 18              | MOTORISTA SPS                           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 19              | MOTORISTA SPS                           | 12,000.00       | 10,378.23    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,378.23     |
| 20              | MOTORISTA SPS                           | 12,000.00       | 6,941.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,941.78      |
| 21              | MOTORISTA SPS                           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 22              | MOTORISTA SPS                           | 12,000.00       | 8,253.07     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,253.07      |
| 23              | MOTORISTA SPS                           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 24              | ENLACE DE RECURSOS HUMANOS SPS          | 22,000.00       | 19,391.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,391.79     |
| 25              | AUXILIAR DE RECURSOS HUMANOS SPS        | 18,500.00       | 17,919.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,919.79     |
| 26              | AUXILIAR DE RECURSOS HUMANOS SPS        | 18,500.00       | 9,234.43     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,234.43      |
| 27              | MEDICO SPS                              | 28,000.00       | 25,491.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 25,491.45     |
| 28              | MEDICO SPS                              | 28,000.00       | 22,419.42    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 22,419.42     |
| 29              | ENFERMERA                               | 11,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 30              | ENFERMERA                               | 11,000.00       | 9,560.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,560.56      |
| 31              | TECNICOS EN COMPUTACION SPS             | 18,000.00       | 16,379.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,379.79     |
| 32              | TECNICOS EN COMPUTACION SPS             | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 33              | ENLACE DE PROYECTOS SPS                 | 15,000.00       | 12,102.27    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,102.27     |
| 34              | SECRETARIA EJECUTIVA CECOP SPS          | 17,000.00       | 16,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,167.56     |
| 35              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 16,000.00       | 11,017.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,017.56     |
| 36              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 10,116.46    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,116.46     |
| 37              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 14,666.93    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,666.93     |
| 38              | SUPERVISOR DE AREA VIDEO VIGILANCIA SPS | 17,000.00       | 16,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 16,567.56     |

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PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 77              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 78              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 9,399.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,399.56      |
| 79              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,708.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,708.56      |
| 80              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 7,698.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,698.56      |
| 81              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 82              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,767.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,767.56     |
| 83              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,663.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,663.56     |
| 84              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 85              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 86              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 87              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 88              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 89              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 10,904.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,904.56     |
| 90              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 91              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,054.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,054.56     |
| 92              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 93              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 94              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 95              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 8,120.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,120.56      |
| 96              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 97              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 98              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 99              | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 11,054.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,054.56     |
| 100             | OPERADOR DE VIDEO Y VIGILANCIA S.P.S | 12,000.00       | 9,454.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,454.56      |
| 101             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 102             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 103             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 104             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 105             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 7,950.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,950.56      |
| 106             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 107             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 9,130.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,130.56      |
| 108             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 10,074.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,074.56     |
| 109             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 8,480.95     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,480.95      |
| 110             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 7,500.89     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,500.89      |
| 111             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 7,574.89     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,574.89      |
| 112             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 113             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 7,531.25     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,531.25      |
| 114             | RECEPTOR DE LLAMADAS S.P.S           | 12,000.00       | 6,920.34     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,920.34      |

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PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                     | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 115             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 116             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 4,180.92     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 4,180.92      |
| 117             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,721.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,721.56     |
| 118             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 119             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 120             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 121             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,853.62    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,853.62     |
| 122             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 123             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 5,617.24     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,617.24      |
| 124             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,204.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,204.56     |
| 125             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 8,595.53     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,595.53      |
| 126             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,575.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,575.56     |
| 127             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,331.04    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,331.04     |
| 128             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 129             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 5,940.55     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,940.55      |
| 130             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 131             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 132             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 6,833.67     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,833.67      |
| 133             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 8,208.33     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,208.33      |
| 134             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,117.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,117.56     |
| 135             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 7,708.33     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 7,708.33      |
| 136             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 8,694.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,694.56      |
| 137             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 138             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 139             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 140             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,564.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,564.56     |
| 141             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 8,121.13     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,121.13      |
| 142             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 143             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 144             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 145             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 146             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 147             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,637.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,637.56     |
| 148             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 149             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 8,598.22     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,598.22      |
| 150             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 151             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 152             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 153             | RECEPTOR DE LLAMADAS S.P.S | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |

*[Handwritten signature]*

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                        | SALARIO NOMINAL     | SALARIO NETO        | DIETAS      | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES  | HORAS EXTRAS | TOTAL MENSUAL       |
|-----------------|-------------------------------|---------------------|---------------------|-------------|--------------------------|--------------|---------------|---------------|-------------|--------------|---------------------|
| 154             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,067.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,067.56           |
| 155             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 156             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 157             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 158             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,367.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,367.56           |
| 159             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,467.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,467.56           |
| 160             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 161             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 162             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 163             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 164             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 10,244.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 10,244.56           |
| 165             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 166             | RECEPTOR DE LLAMADAS S.P.S    | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| 167             | OFICIAL DE CONTROL DE CALIDAD | 20,000.00           | 19,469.79           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 19,469.79           |
| 168             | MOTORISTA SPS                 | 12,000.00           | 11,667.56           | 0.00        | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00        | 0.00         | 11,667.56           |
| <b>TOTAL</b>    |                               | <b>2,253,000.00</b> | <b>1,929,975.45</b> | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>  | <b>1,929,975.45</b> |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS





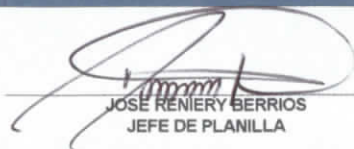


# SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)

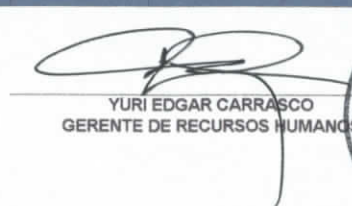
## PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020



| CODIGO EMPLEADO | PUESTO                        | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | COORDINADOR DE OPERACIONES C  | 40,000.00       | 26,246.84    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 26,246.84     |
| 2               | SUPERVISOR GENERAL            | 20,000.00       | 19,149.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,149.79     |
| 3               | SUPERVISORA DE AREA CALL-CENT | 16,000.00       | 13,767.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,767.56     |
| TOTAL           |                               | 76,000.00       | 59,164.19    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 59,164.19     |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS





## SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)



## PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                                        | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|-----------------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | ASISTENTE DE COORDINACIÓN DE OPERACIONES      | 25,000.00       | 23,131.45    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,131.45     |
| 2               | CORDINADORA DE GPS                            | 18,000.00       | 17,509.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,509.79     |
| 3               | ENLACE DE SALA SITUACIONAL                    | 20,000.00       | 19,149.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,149.79     |
| 4               | SERVICIO GENERAL Y SEGURIDAD                  | 10,316.22       | 9,983.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,983.78      |
| 5               | SERVICIO GENERAL Y SEGURIDAD                  | 10,316.22       | 9,903.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,903.78      |
| 6               | SERVICIO GENERAL Y SEGURIDAD                  | 10,316.22       | 9,983.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,983.78      |
| 7               | SERVICIO GENERAL Y SEGURIDAD                  | 10,316.22       | 8,995.78     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,995.78      |
| 8               | CONSERJE                                      | 10,316.22       | 5,542.37     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,542.37      |
| 9               | ENLACE DE RECURSOS HUMANOS Y CEF              | 16,000.00       | 14,407.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,407.56     |
| 10              | AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 11              | AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS | 16,000.00       | 15,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,667.56     |
| 12              | AUXILIAR ADMINISTRACION Y DE RECURSOS HUMANOS | 16,000.00       | 15,104.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 15,104.56     |
| 13              | ENLACE PLANIFICACIÓN                          | 20,000.00       | 19,069.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,069.79     |
| 14              | ENLACE IT                                     | 20,000.00       | 19,149.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,149.79     |
| 15              | TECNICO EN MANTENIMIENTO                      | 15,000.00       | 14,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,467.56     |
| 16              | TECNICO EN MANTENIMIENTO                      | 15,000.00       | 14,129.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,129.56     |
| 17              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 18              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 19              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,587.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,587.56     |
| 20              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,887.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,887.56     |
| 21              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 22              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,129.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,129.56     |
| 23              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,517.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,517.56     |
| 24              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 25              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,213.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,213.56     |
| 26              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,617.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,617.56     |
| 27              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,117.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,117.56     |
| 28              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 9,967.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,967.56      |
| 29              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 30              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,637.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,637.56     |
| 31              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,087.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,087.56     |
| 32              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 33              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 34              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 35              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 9,917.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,917.56      |
| 36              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 37              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 38              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 39              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,492.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,492.56     |
| 40              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,773.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,773.56     |
| 41              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 42              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 10,892.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,892.56     |
| 43              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 44              | OPERADOR DE VIDEO Y VIGILANCIA                | 12,000.00       | 9,862.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,862.56      |

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## SISTEMA NACIONAL DE EMERGENCIA 911(SANTA ROSA DE COPAN)



## PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                         | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 45              | OPERADOR DE VIDEO Y VIGILANCIA | 12,000.00       | 9,817.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,817.56      |
| 46              | OPERADOR DE VIDEO Y VIGILANCIA | 12,000.00       | 9,837.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,837.56      |
| 47              | OPERADOR DE VIDEO Y VIGILANCIA | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 48              | OPERADOR DE VIDEO Y VIGILANCIA | 12,000.00       | 10,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,567.56     |
| 49              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 50              | RECEPTOR DE LLAMADAS           | 12,000.00       | 5,708.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,708.56      |
| 51              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,979.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,979.56     |
| 52              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,467.56     |
| 53              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 54              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,424.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,424.56     |
| 55              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 56              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 57              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,387.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,387.56     |
| 58              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 59              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 60              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 61              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 62              | RECEPTOR DE LLAMADAS           | 12,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 63              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,229.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,229.56     |
| 64              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 65              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,987.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,987.56     |
| 66              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 67              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,017.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,017.56     |
| 68              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 69              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,467.56     |
| 70              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 71              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 72              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 73              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 74              | RECEPTOR DE LLAMADAS           | 12,000.00       | 9,637.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,637.56      |
| 75              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,457.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,457.56     |
| 76              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 77              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 78              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |
| 79              | RECEPTOR DE LLAMADAS           | 12,000.00       | 6,933.72     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 6,933.72      |
| 80              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 81              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 82              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,587.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,587.56     |
| 83              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |
| 84              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 85              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 86              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 87              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,217.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,217.56     |
| 88              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56     |
| 89              | RECEPTOR DE LLAMADAS           | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 90              | RECEPTOR DE LLAMADAS           | 12,000.00       | 10,837.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,837.56     |

Handwritten signature and initials.

PLANILLA DE PERSONAL POR CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO               | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 91              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 92              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 93              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 94              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,142.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,142.56     |
| 95              | RECEPTOR DE LLAMADAS | 12,000.00       | 10,617.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,617.56     |
| 96              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 97              | RECEPTOR DE LLAMADAS | 12,000.00       | 9,438.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,438.56      |
| 98              | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 99              | RECEPTOR DE LLAMADAS | 12,000.00       | 8,809.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,809.56      |
| 100             | RECEPTOR DE LLAMADAS | 12,000.00       | 9,067.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,067.56      |
| 101             | RECEPTOR DE LLAMADAS | 12,000.00       | 10,917.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,917.56     |
| 102             | RECEPTOR DE LLAMADAS | 12,000.00       | 10,929.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,929.56     |
| 103             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,104.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,104.56     |
| 104             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 105             | RECEPTOR DE LLAMADAS | 12,000.00       | 8,642.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,642.56      |
| 106             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,012.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,012.56     |
| 107             | RECEPTOR DE LLAMADAS | 12,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 108             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 109             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,587.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,587.56     |
| 110             | RECEPTOR DE LLAMADAS | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 111             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 112             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 113             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 114             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 115             | RECEPTOR DE LLAMADAS | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 116             | AUXILIAR MEDICO      | 18,000.00       | 17,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,667.56     |
| 117             | AUXILIAR MEDICO      | 18,000.00       | 17,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 17,667.56     |
| TOTAL           |                      | 1,472,581.10    | 1,352,652.18 |        |                          | 0.00         | 0.00          | 0.00          |            |              | 1,352,652.18  |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS







## SISTEMA NACIONAL DE EMERGENCIA 911(TELA ATLANTIDA)

### PLANILLA DE PERSONAL PERMANENTE DEL 01 AL 31 DE MAYO 2020



| CODIGO EMPLEADO | PUESTO                           | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|----------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | COORDINADOR DE OPERACIONES CECOP | 40,000.00       | 23,570.09    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 23,570.09     |
| 2               | SUPERVISORA DE AREA              | 16,000.00       | 13,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,667.56     |
| 3               | SUPERVISORA DE AREA              | 16,000.00       | 11,754.82    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,754.82     |
| 4               | SUPERVISORA DE AREA              | 16,000.00       | 11,598.37    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,598.37     |
| 5               | SUPERVISORA DE AREA              | 16,000.00       | 10,228.17    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,228.17     |
| TOTAL           |                                  | 104,000.00      | 70,819.01    |        |                          | 0.00         | 0.00          | 0.00          | 0.00       |              | 70,819.01     |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS





## SISTEMA NACIONAL DE EMERGENCIA 911(TELA, ATLANTIDA)



## PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                                     | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|--------------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 1               | SERVICIO GENERAL Y SEGURIDAD "COORDINADOR" | 13,000.00       | 11,917.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,917.56     |
| 2               | SERVICIO GENERAL Y SEGURIDAD               | 11,000.00       | 10,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56     |
| 3               | SERVICIO GENERAL Y SEGURIDAD               | 11,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 4               | ENLACE RECURSOS HUMANOS Y CEF              | 20,000.00       | 9,735.08     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,735.08      |
| 5               | AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION | 16,000.00       | 13,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,167.56     |
| 6               | AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION | 16,000.00       | 10,178.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,178.56     |
| 7               | AUXILIAR RECURSOS HUMANOS Y ADMINISTRACION | 16,000.00       | 14,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,667.56     |
| 8               | ENLACE PLANIFICACIÓN                       | 20,000.00       | 19,149.79    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 19,149.79     |
| 9               | TECNICO EN MANTENIMIENTO                   | 15,000.00       | 14,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,467.56     |
| 10              | TECNICO EN MANTENIMIENTO                   | 15,000.00       | 14,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 14,667.56     |
| 11              | TECNICO EN MANTENIMIENTO                   | 15,000.00       | 13,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 13,567.56     |
| 12              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 9,770.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,770.56      |
| 13              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 14              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 15              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 16              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 17              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 18              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 19              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,427.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,427.56     |
| 20              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 21              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 22              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 23              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,092.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,092.56     |
| 24              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,177.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,177.56     |
| 25              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,917.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,917.56     |
| 26              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 27              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,127.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,127.56     |
| 28              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 29              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 30              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,171.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,171.56     |
| 31              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 32              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,147.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,147.56     |
| 33              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 34              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 35              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,567.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,567.56     |
| 36              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 37              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56     |
| 38              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 39              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,517.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,517.56     |
| 40              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 5,602.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 5,602.56      |
| 41              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 42              | OPERADOR VIDEO VIGILANCIA                  | 12,000.00       | 11,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56     |

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PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO                             | SALARIO NOMINAL | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------|------------------------------------|-----------------|--------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------|
| 43              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 9,667.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56      |
| 44              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 45              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 46              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 9,403.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,403.56      |
| 47              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |
| 48              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 49              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 50              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 10,727.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,727.56     |
| 51              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 9,721.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,721.56      |
| 52              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 10,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,067.56     |
| 53              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 10,104.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,104.56     |
| 54              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 55              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 9,665.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,665.56      |
| 56              | OPERADOR VIDEO VIGILANCIA          | 12,000.00       | 11,017.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,017.56     |
| 57              | PSICOLOGOS EN CRISIS "COORDINADOR" | 13,000.00       | 12,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 12,667.56     |
| 58              | OPERADOR CALL CENTER               | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 59              | OPERADOR CALL CENTER               | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 60              | OPERADOR CALL CENTER               | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 61              | OPERADOR CALL CENTER               | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 62              | OPERADOR CALL CENTER               | 12,000.00       | 11,267.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,267.56     |
| 63              | OPERADOR CALL CENTER               | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |
| 64              | OPERADOR CALL CENTER               | 12,000.00       | 10,219.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,219.56     |
| 65              | OPERADOR CALL CENTER               | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 66              | OPERADOR CALL CENTER               | 12,000.00       | 11,037.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,037.56     |
| 67              | OPERADOR CALL CENTER               | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 68              | OPERADOR CALL CENTER               | 12,000.00       | 11,181.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,181.56     |
| 69              | OPERADOR CALL CENTER               | 12,000.00       | 11,367.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,367.56     |
| 70              | OPERADOR CALL CENTER               | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 71              | OPERADOR CALL CENTER               | 12,000.00       | 8,123.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,123.56      |
| 72              | OPERADOR CALL CENTER               | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 73              | OPERADOR CALL CENTER               | 12,000.00       | 10,709.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,709.56     |
| 74              | OPERADOR CALL CENTER               | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 75              | OPERADOR CALL CENTER               | 12,000.00       | 8,244.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 8,244.56      |
| 76              | OPERADOR CALL CENTER               | 12,000.00       | 9,967.56     | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,967.56      |
| 77              | OPERADOR CALL CENTER               | 12,000.00       | 10,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,667.56     |
| 78              | OPERADOR CALL CENTER               | 12,000.00       | 11,167.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,167.56     |
| 79              | OPERADOR CALL CENTER               | 12,000.00       | 11,667.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56     |
| 80              | OPERADOR CALL CENTER               | 12,000.00       | 10,577.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,577.56     |
| 81              | OPERADOR CALL CENTER               | 12,000.00       | 11,067.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56     |
| 82              | OPERADOR CALL CENTER               | 12,000.00       | 11,179.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,179.56     |
| 83              | OPERADOR CALL CENTER               | 12,000.00       | 10,467.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,467.56     |
| 84              | OPERADOR CALL CENTER               | 12,000.00       | 10,967.56    | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,967.56     |

PLANILLA DE PERSONAL DE CONTRATO DEL 01 AL 31 DE MAYO 2020

| CODIGO EMPLEADO | PUESTO               | SALARIO NOMINAL     | SALARIO NETO        | DIETAS | GASTOS DE REPRESENTACION | BONIFICACION | DECIMO CUARTO | DECIMO TERCER | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL       |
|-----------------|----------------------|---------------------|---------------------|--------|--------------------------|--------------|---------------|---------------|------------|--------------|---------------------|
| 85              | OPERADOR CALL CENTER | 12,000.00           | 11,667.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56           |
| 86              | OPERADOR CALL CENTER | 12,000.00           | 9,372.56            | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,372.56            |
| 87              | OPERADOR CALL CENTER | 12,000.00           | 11,067.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,067.56           |
| 88              | OPERADOR CALL CENTER | 12,000.00           | 11,467.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56           |
| 89              | OPERADOR CALL CENTER | 12,000.00           | 10,300.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,300.56           |
| 90              | OPERADOR CALL CENTER | 12,000.00           | 11,198.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,198.56           |
| 91              | OPERADOR CALL CENTER | 12,000.00           | 10,167.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,167.56           |
| 92              | OPERADOR CALL CENTER | 12,000.00           | 11,467.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,467.56           |
| 93              | OPERADOR CALL CENTER | 12,000.00           | 9,667.56            | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,667.56            |
| 94              | OPERADOR CALL CENTER | 12,000.00           | 9,948.56            | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,948.56            |
| 95              | OPERADOR CALL CENTER | 12,000.00           | 11,142.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,142.56           |
| 96              | OPERADOR CALL CENTER | 12,000.00           | 11,667.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56           |
| 97              | OPERADOR CALL CENTER | 12,000.00           | 11,667.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56           |
| 98              | OPERADOR CALL CENTER | 12,000.00           | 11,667.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,667.56           |
| 99              | OPERADOR CALL CENTER | 12,000.00           | 10,267.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 10,267.56           |
| 100             | OPERADOR CALL CENTER | 12,000.00           | 9,252.56            | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 9,252.56            |
| 101             | OPERADOR CALL CENTER | 12,000.00           | 11,222.56           | 0.00   | 0.00                     | 0.00         | 0.00          | 0.00          | 0.00       | 0.00         | 11,222.56           |
| <b>TOTAL</b>    |                      | <b>1,249,000.00</b> | <b>1,115,844.31</b> |        |                          | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>   |            |              | <b>1,115,844.31</b> |

  
JOSE RENIERY BERRIOS  
JEFE DE PLANILLA



  
YURI EDGAR CARRASCO  
GERENTE DE RECURSOS HUMANOS

