

28	MANTENIMIENTO	12,508.00	9,471.70							12,508.00
29	VIGILANTE	12,508.00	4,986.60							12,508.00
30	VIGILANTE	12,508.00	7,212.23							12,508.00
31	VIGILANTE	12,508.00	7,739.57							12,508.00
32	ASEADORA	12,508.00	9,107.03							12,508.00
33	ASEADORA	12,508.00	6,077.23							12,508.00
34	CONSERJE	12,508.00	3,443.18							12,508.00
35	MOTORISTA	16,636.19	3,036.17							16,636.19
36	VIGILANTE	19,283.30	15,763.23							19,283.30
37	MOTORISTA	15,008.00	6,552.45							15,008.00
38	VIGILANTE	12,508.00	3,327.17							12,508.00
39	VIGILANTE	14,742.56	12,958.69							14,742.56
40	CONSERJE	14,144.96	1,389.18							14,144.96
41	CONSERJE ENCARGADA DE FOTOCOPIADORA	14,255.14	6,470.74							14,255.14
42	VIGILANTE	21,572.88	10,308.99							21,572.88
43	VIGILANTE	22,528.88	15,436.38							22,528.88
44	ASEADORA	17,731.63	8,778.57							17,731.63
45	ASEADORA	16,238.52	0.00							16,238.52
46	CONSERJE	12,508.00	6,911.15							12,508.00
47	VIGILANTE	21,072.88	9,751.99							21,072.88
48	MOTORISTA	28,225.97	23,240.90					40,927.66		69,153.63
49	CONSERJE	17,415.18	15,879.47							17,415.18
50	VIGILANTE	12,508.00	7,390.21							12,508.00
51	ASEADORA	15,353.48	13,740.59							15,353.48
52	CONSERJE	12,508.00	7,504.13							12,508.00
53	ASEADORA	12,508.00	5,718.46							12,508.00
54	LIMPIA VIDRIOS	12,508.00	10,874.88							12,508.00
55	ASEADORA	16,127.33	12,196.12							16,127.33
56	ASEADORA	12,508.00	11,289.70							12,508.00
57	AYUDANTE DE JARDINERO	11,500.00	10,352.26							11,500.00
58	VIGILANTE	11,500.00	2,963.86							11,500.00
59	JARDINERO	11,500.00	7,198.52							11,500.00
60	ASEADORA	11,500.00	9,666.46							11,500.00
61	ASEADORA	12,508.00	3,714.06							12,508.00
####	VIGILANTE	12,508.00	3,416.35							12,508.00
####	VIGILANTE	12,508.00	12,001.50							12,508.00
64	MOTORISTA	12,508.00	7,722.96							12,508.00
65	JEFE	33,676.70	11,135.49							33,676.70
66	VIGILANTE	16,900.68	4,907.95							16,900.68
68	SECRETARIA	21,353.41	16,508.07							21,353.41

69	VIGILANTE	13,242.56	9,092.39							13,242.56
	GERENCIA FINANCIERA									
70	CONSERJE	16,994.33	3,518.52							16,994.33
71	ASISTENTE	29,600.00	26,447.74							29,600.00
72	GERENTE	52,741.13	22,880.98							52,741.13
	TESORERIA									
73	AYUDANTE DEPOSITO DE BILLETE	13,904.71	6,212.90							13,904.71
74	ENCARGADO DEPOSITO DE BILLETE	17,580.79	8,281.85							17,580.79
75	ENCARGADO DE BOVEDA	20,200.33	12,844.61							20,200.33
76	TESORERO	41,390.62	15,021.74							41,390.62
77	PAGADOR	36,206.13	20,549.46							36,206.13
78	ELABORADOR DE CHEQUES	33,522.08	9,814.73							33,522.08
	DEPARTAMENTO DE CONTABILIDAD									
79	CONTADOR	18,574.53	3,569.75							18,574.53
80	CONTADOR II	40,403.94	21,405.57							40,403.94
81	JEFE	40,728.85	21,405.57							40,728.85
82	ASISTENTE	20,103.37	6,408.86							20,103.37
83	CONTADOR I	33,430.00	21,484.80							33,430.00
84	CONTADOR I	37,324.88	27,228.01							37,324.88
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									
85	REVISOR	29,670.43	4,210.34							29,670.43
86	REVISOR	32,741.86	20,647.55							32,741.86
88	REVISOR	30,872.32	13,520.52							30,872.32
89	SECRETARIA	35,621.50	26,657.52							35,621.50
90	JEFE	50,838.27	38,050.40							50,838.27
91	REVISOR	27,806.88	18,828.78							27,806.88
93	RECEPTOR DE REMESAS	34,867.11	16,473.61							34,867.11
94	REVISOR	16,508.00	15,009.70							16,508.00
95	REVISOR	25,534.53	9,510.18							25,534.53
96	REVISOR	30,217.10	11,241.02							30,217.10
97	REVISOR	28,833.34	9,694.81							28,833.34
	GERENCIA DE RECURSOS HUMANOS									
98	GERENTE	49,141.13	38,234.66							49,141.13
99	AUXILIAR DE PERSONAL	20,789.23	6,703.17							20,789.23
100	ASISTENTE	37,096.23	20,474.50							37,096.23
101	SECRETARIA	37,345.13	4,041.83							37,345.13
102	TOMADORA DE TIEMPO	37,308.72	26,411.65							37,308.72
103	MEDICO DE PLANTA	39,067.64	10,525.03							39,067.64
	PLANILLAS									
104	SUPERVISOR	43,314.14	21,600.33							43,314.14

105	CONTADOR I	32,115.93	18,088.42							32,115.93
106	CONTADOR II	43,022.79	17,579.20							43,022.79
	FONDO DE PREVISIÓN SOCIAL									
107	JEFE	30,127.62	6,244.89							30,127.62
108	CONTADOR	24,022.10	8,460.68							24,022.10
	UNIDAD DE ASESORIA LEGAL									
109	JEFE	47,281.00	36,338.41							47,281.00
110	PROCURADOR	29,262.73	23,502.75							29,262.73
111	PROCURADOR	25,000.00	21,492.04					10,000.00		35,000.00
	UNIDAD DE PLANIFICACIÓN									
112	PLANIFICADOR	17,630.97	7,380.94							17,630.97
113	ASISTENTE	52,741.13	32,291.80							52,741.13
114	JEFE	41,820.88	18,340.22							41,820.88
	UNIDAD DE INFORMATICA									
115	PROGRAMADOR	22,056.45	6,063.31							22,056.45
116	SECRETARIA	35,740.73	14,903.61							35,740.73
117	ANALISTA DE REDES	24,240.50	8,018.86							24,240.50
118	JEFE	45,400.00	25,642.49							45,400.00
119	ANALISTA PROGRAMADOR	36,360.75	12,447.94							36,360.75
120	PROGRAMADOR	21,100.00	16,875.42							21,100.00
121	PROGRAMADOR	21,100.00	17,328.81							21,100.00
	UNIDAD DE AUDITORIA INTERNA									
122	AUDITOR I	19,952.46	5,026.71							19,952.46
123	JEFE	51,565.02	39,568.29							51,565.02
124	AUDITOR I	29,259.15	17,557.15							29,259.15
125	AUDITOR I	17,823.01	5,924.96							17,823.01
126	ASISTENTE	52,741.13	39,730.55							52,741.13
127	AUDITOR	16,571.55	1,374.00							16,571.55
128	SECRETARIA	14,000.00	13,517.26							14,000.00
	DEPARTAMENTO DE PRODUCCIÓN									
129	GERENTE	43,600.00	31,015.40							43,600.00
	PRODUCCION									
130	PRENSISTA	39,743.54	29,070.72							39,743.54
131	PRENSISTA	18,563.29	11,873.96							18,563.29
132	PRENSISTA	39,743.54	14,277.66							39,743.54
133	ENCARGADO DE MANTENIMIENTO	29,507.15	14,569.92							29,507.15
134	CAJISTA	24,918.35	21,675.22							24,918.35
135	AYUDANTE DE MANTENIMIENTO	12,508.00	9,022.70							12,508.00
136	SECRETARIA	22,347.16	1,431.28							22,347.16
137	PRENSISTA	14,281.45	5,670.21							14,281.45

[illegible]

177	JEFE	22,400.00	13,427.63								22,400.00
	TOTAL:	L. 4,282,048.51	L.2,381,128.37	L. -	L. -				L.138,484.70	L. -	L.4,746,629.85