

PLANILLA MES DE SEPTIEMBRE 2020 INVESTH HN- CI

n°	Puesto	Sueldo Bruto	Fecha de Ingreso	Sueldo neto	Dieta	Gastos representación	Bonificación	Decimo cuarto mes	Decimo tercer mes	Vacaciones	Horas Extras	Total mensual
PERSONAL PERMANENTE												
1	Presidente Comision Interventora	207,944.85	24-jul-20	167,892.39	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,892.39
2	Comisionado	207,944.85	24-jul-20	167,892.39	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,892.39
3	Comisionado	207,944.85	24-jul-20	167,892.39	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,892.39
Sub Total		623,834.55		503,677.17								503,677.17
PERSONAL NO PERMANENTE												
4	Coordinadora de Proyectos de Salud y Educación	111,150.00	24-ago-20	98,674.99	N/A	N/A	N/A	N/A	N/A	N/A	N/A	98,674.99
5	Especialista en Planeación y Seguimiento	53,900.00	24-ago-20	52,734.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,734.86
6	Secretario General	87,500.00	24-ago-20	80,030.91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80,030.91
7	Jefe Depto. de Talento Humano	85,215.00	24-ago-20	85,215.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	85,215.00
8	Sub Secretario General	65,000.00	24-ago-20	62,072.74	N/A	N/A	N/A	N/A	N/A	N/A	N/A	62,072.74
9	Especialista Equipos Salud y Educación	40,000.00	24-ago-20	39,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	39,667.55
10	Asistente Técnica Ejecutiva	60,000.00	1-sep-20	58,387.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	58,387.82
11	Analista de Talento Humano	49,000.00	1-sep-20	48,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48,667.55
12	Asistente Técnico de Salud y Educación	49,000.00	1-sep-20	48,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48,667.55
13	Especialista en Adquisiciones	73,500.00	1-sep-20	69,846.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69,846.85
14	Analista Financiero	36,750.00	1-sep-20	36,417.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36,417.55
15	Auxiliar de bienes publicos	23,275.00	1-sep-20	22,942.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,942.55
16	Asistente tecnico infraestructura	75,000.00	1-sep-20	71,046.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	71,046.85
17	Analista equipo salud y educacion	37,500.00	1-sep-20	37,167.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,167.55
18	Analista equipo salud y educacion	37,500.00	1-sep-20	37,167.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,167.55
19	Jefe de Control Interno	60,000.00	1-sep-20	58,387.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	58,387.82
20	Auxiliar Secretaria General	23,275.00	1-sep-20	22,942.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,942.55
21	Oficial biomedica	37,333.33	3-sep-20	37,000.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,000.88
22	Especialista en Investigación /Control Interno	29,333.33	9-sep-20	29,000.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,000.88
23	Analista de Control Interno	20,000.00	11-sep-20	19,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,667.55
24	Analista de Control Interno	20,000.00	11-sep-20	19,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,667.55
25	Asistente Ejecutiva	20,000.00	11-sep-20	19,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,667.55
26	Analista Equipo Salud y Educacion	17,000.00	14-sep-20	16,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,667.55
27	Oficial de la estructuración de auditoria interna	17,000.00	14-sep-20	16,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,667.55
28	Asistente de la Direccion de comunicación	20,258.33	14-sep-20	19,925.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19,925.88
29	Oficial de Secretaria General	17,000.00	14-sep-20	16,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,667.55
30	Director de Comunicaciones	22,500.00	22-sep-20	20,606.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,606.57
Sub Total		1,187,989.99		1,145,572.45								1,145,572.45
Total		1,811,824.54		1,649,254.92								1,649,254.92

Comision Interventora:

Presidente: Ing. Uru

Comisionado: Ing. Boquín

Comisionado: Ing. Benítez



**PLANILLA CONSULTORES
MES DE SEPTIEMBRE 2020**

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCERO	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	225,173.50	197,026.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	197,026.81
2	DIRECTOR ADMINISTRATIVO FINANCIERO	185,001.75	161,876.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	161,876.53
3	DIRECTORA DE ADQUISICIONES	53,166.67	46,520.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	46,520.84
4	ASESOR TECNICO PRINCIPAL DE AGUA	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
5	ESPECIALISTA EN SISTEMAS	129,843.50	113,613.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,613.06
6	ESPECIALISTA ADMINISTRATIVO FINANCIERO	108,889.00	95,277.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,277.88
7	ANALISTA DE LA UAF	106,680.25	93,345.22	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,345.22
8	DIRECTOR LEGAL	159,500.00	139,562.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,562.50
9	DIRECTOR DE REASENTAMIENTO	157,895.92	138,158.93	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,158.93
10	COORDINADORA CIUDA MUJER	102,797.94	89,948.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,948.20
11	ESPECIALISTA ADMINISTRATIVO REASENTAMIENTO	71,008.53	62,132.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,132.46
15	TECNICO DE REASENTAMIENTO	41,625.69	41,625.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,625.69
16	ESPECIALISTA EN REASENTAMIENTO	67,276.28	58,866.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,866.75
17	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,533.87	117,717.14	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,717.14
18	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,962.26	88,341.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	88,341.98
19	DIRECTOR ADJUNTO DE LA DCPV	143,241.35	125,336.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	125,336.18
20	COORDINADOR BID	110,385.41	96,587.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,587.23
21	COORDINADOR BID	110,385.41	96,587.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,587.23
22	COORDINADORA BID	110,385.41	96,587.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,587.23
23	ESPECIALISTA EN AMBIENTE CONCECIONES	78,322.24	68,531.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,531.96
24	ASISTENTE DE COORDINADOR DE BID	73,427.10	64,248.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,248.71
25	ESPECIALISTA AMBIENTAL BID	96,654.54	84,572.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,572.72
26	ESPECIALISTA EN MONITOREO Y EVALUACION BID	81,881.25	71,646.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,646.09
27	ESPECIALISTA EN ADQUISICIONES BID	78,322.24	68,531.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,531.96
28	ESPECIALISTA FINANCIERO BID	80,769.81	70,673.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,673.58
29	OFICIAL FINANCIERO BID	42,404.15	42,818.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,818.56
30	COORDINADOR BCIE (PAGO DE DOS MESES Y DIAS)	196,532.10	171,965.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	171,965.59
31	ASISTENTE TECNICO BCIE	73,500.00	64,312.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,312.50
32	COORDINADOR DE CONCESIONES	90,517.17	79,202.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,202.52
33	COORDINADORA DE CONCESIONES	85,624.35	74,921.31	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,921.31
34	ESPECIALISTA LEGAL CONCESIONES	85,624.35	74,921.31	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,921.31
35	ASISTENTE DE CONCESIONES	48,928.20	42,812.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,812.18
36	ASISTENTE DIRECCION ADJUNTA	48,604.11	48,604.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,604.11
37	ASISTENTE COORDINACION CIUDAD MUJER	78,322.24	78,322.24	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,322.24
38	OFICIAL FINANCIERO CIUDAD MUJER	61,189.25	61,189.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,189.25
39	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER (PAGO DOS MESES)	171,447.15	171,447.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	171,447.15
40	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,664.95	85,664.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,664.95
41	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,200.00
42	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	68,500.00	68,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,500.00
43	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
44	TECNICO MONITOREO/SALUD (GAFSP-BM)	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
45	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
46	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
47	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
48	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
49	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
50	ASISTENTE DIRECCION ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
51	DIRECTOR ACS-PROSASUR	138,941.12	121,573.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,573.48
52	COORDINADOR ENLACE ACS-PROSASUR	122,342.00	122,342.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	122,342.00
53	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,898.94	72,536.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,536.57
54	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,969.14	81,969.14	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,969.14
55	UNIDAD DE APOYO FIDEICOMISO ACA	50,000.00	43,750.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	43,750.00
56	ASISTENTE DIRECCION EJECUTIVA	48,604.11	48,604.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,604.11
57	OFICIAL DE PRESUPUESTO	68,663.25	68,663.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,663.25
58	OFICIAL DE CONTABILIDAD	65,802.50	65,802.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,802.50
59	OFICIAL DE COMUNICACIONES	56,317.11	56,317.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	56,317.11
60	ASISTENTE DE LA DIRECCION LEGAL Y ADMINISTRACION DE CONTRATOS EN LOS PROYECTOS DE INFRAESTRUCTURA VIAL	61,214.25	61,787.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,787.25
61	PERSONAL DE APOYO - MOTORISTA 1	22,523.50	19,708.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,708.06
62	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	19,835.00	19,835.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,835.00

**PLANILLA CONSULTORES
MES DE SEPTIEMBRE 2020**

63	PERSONAL DE APOYO - MOTORISTA 3 DE	22,170.00	22,170.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,170.00
64	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,525.05	11,525.05	N/A	N/A		0.00	0.00	N/A	N/A	11,525.05
65	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	142,017.06	124,171.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,171.40
66	DIRECTOR ADMINISTRATIVO DCPV	134,671.35	117,837.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,837.48
67	ESPECIALISTA EN ADQUISICIONES Y CONTRATOS PARA LA DCPV	73,457.10	73,457.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,457.10
68	ESPECIALISTA EN ADQUISICIONES DCPV	90,597.09	90,597.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,597.09
69	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
70	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
71	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
72	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
73	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
74	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
75	COORDINADOR DE PROYECTOS DCPV	85,699.95	85,699.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,699.95
76	ASISTENTE DIRECCION DCPV	34,279.98	34,279.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	34,279.98
77	ESPECIALISTA FINANCIERO DCPV	66,356.25	66,356.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,356.25
78	ESPECIALISTA FINANCIERO DCPV	73,457.10	73,457.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,457.10
79	ASISTENTE MICROEMPRESAS	66,356.25	66,356.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,356.25
80	ESPECIALISTA EN PLANIFICACION	63,662.82	63,662.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,662.82
81	VERIFICADOR ADMINISTRATIVO	66,356.25	66,356.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,356.25
82	ESPECIALISTA AMBIENTAL DCPV	53,868.54	53,868.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,868.54
83	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
84	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
85	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
86	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
87	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
88	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
89	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,971.40	48,971.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,971.40
90	ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DELA DCPV	30,607.13	30,607.13	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,607.13
91	ASISTENTE EN TRANSPARENCIA	24,485.70	24,485.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,485.70
92	SUB-DIRECTORA DE ADQUISICIONES Y ADMINISTRACION DE CONTRATOS	40,401.41	35,351.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,351.23
93	ESPECIALISTA EN MONITOREO Y EVALUACION DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO	80,190.67	70,114.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,114.03
94	ASISTENTE DE COMUNICACIONES	24,485.70	21,424.99	N/A	N/A	N/A	0.00	0.00	N/A	N/A	21,424.99
95	ASISTENTE DE COMUNICACIONES	24,485.70	21,424.99	N/A	N/A	N/A	0.00	0.00	N/A	N/A	21,424.99
96	CONDUCTOR DE VEHICULOS	22,170.00	22,170.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,170.00
97	ASISTENTE DE COORDINADOR CONSECCIONES	51,374.61	51,374.61	N/A	N/A	N/A	0.00	0.00	N/A	N/A	51,374.61
98	ESPECIALISTA EN ADQUISICIONES BCIE (PAGO DE DOS MESES)	171,447.15	171,447.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	171,447.15
99	ESPECIALISTA DE MONITOREO Y EVALUACION BCIE (PAGO DE DOS MESES)	146,954.70	128,585.36	N/A	N/A	N/A	0.00	0.00	N/A	N/A	128,585.36
100	ESPECIALISTA EN ADQUISICIONES COMRURAL	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
TOTAL PLANILLA		7,652,307.42	7,090,307.04								7,090,307.04

Iris Valle

ELABORADA POR
Iris Valle
Especialista Financiero

Roberto Melendez

APROBADA POR
Roberto Melendez
Director Administrativo Financiero