



Gestión: 2015

Página 1 de 1

Lugar :	08	01	Distrito Central										Fecha Elaboración: 04-09-2015										Documento No: 000013										Etapa: Modificaciones																																																																																																																										
Institución :	0010	Poder Judicial										Gestión Desde: 2015										Gestión Hasta: 2015										Estado: APROBADO																																																																																																																											
Tipo Operación :	Modificación																				Elaborado por: JBAQUIS1 Aprobado por: JFIALLOS Fecha: 04/09/15 Fecha: 02/10/15																																																																																																																																						
Tipo Modif.	805 Modificaciones de Resultados de Producción																																																																																																																																																										
Instr. Jurídico	RESOLUCION INTERNA/ Formulario FP-03 Categorías Programáticas / Resultados Prod.																																																																																																																																																										
Programa	11	ADMINISTRACION DE JUSTICIA										Finalidad	02	Función	40	Servicio Judicial																																																																																																																																											
Produccion	01	SENTENCIAS Y RESOLUCIONES EMITIDAS										Unidad Med:	0105	RESOLUCION																																																																																																																																													
<table><tr><td colspan="3"></td><td colspan="6">Gestión 2015</td><td colspan="6">Gestión 2016</td><td colspan="6">Gestión 2017</td><td colspan="6">Gestión 2015</td><td colspan="3"></td></tr><tr><td colspan="3"></td><td>Cantidad</td><td>%</td><td colspan="3">Costo</td><td>Cantidad</td><td>%</td><td colspan="3">Costo</td><td>Cantidad</td><td>%</td><td colspan="3">Costo</td><td>Cantidad</td><td>%</td><td colspan="3">Costo</td><td colspan="3"></td></tr><tr><td colspan="3"></td><td>75,440.00</td><td>0.00</td><td colspan="3">1,747,213,560</td><td>75,440.00</td><td>0.00</td><td colspan="3">1,818,817,520</td><td>75,440.00</td><td>0.00</td><td colspan="3">1,813,440,408</td><td>75,440.00</td><td>0.00</td><td colspan="3">1,810,751,852</td><td colspan="3"></td></tr></table>																																	Gestión 2015						Gestión 2016						Gestión 2017						Gestión 2015												Cantidad	%	Costo			Cantidad	%	Costo			Cantidad	%	Costo			Cantidad	%	Costo									75,440.00	0.00	1,747,213,560			75,440.00	0.00	1,818,817,520			75,440.00	0.00	1,813,440,408			75,440.00	0.00	1,810,751,852																																																	
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Medio Verificación: LIBRO COPIADOR.															Supuestos:																																																																																																																																												
<table><tr><td colspan="2"></td><td>Ejercicio</td><td>GA.</td><td>UE.</td><td colspan="4">Trimestre 1</td><td colspan="4">Trimestre 2</td><td colspan="4">Trimestre 3</td><td colspan="4">Trimestre 4</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td>Cantidad</td><td>%</td><td colspan="2">Costo</td><td>Cantidad</td><td>%</td><td colspan="2">Costo</td><td>Cantidad</td><td>%</td><td colspan="2">Costo</td><td>Cantidad</td><td>%</td><td colspan="2">Costo</td></tr><tr><td colspan="2">2015</td><td>01</td><td>01</td><td></td><td>18,860</td><td>.00</td><td colspan="2">324,666,020</td><td>18,860</td><td>.00</td><td colspan="2">551,785,510</td><td>18,860</td><td>.00</td><td colspan="2">327,559,020</td><td>18,860</td><td>.00</td><td colspan="2">543,203,010</td></tr><tr><td colspan="2">2016</td><td>01</td><td>01</td><td></td><td>18,860</td><td>.00</td><td colspan="2">454,704,380</td><td>18,860</td><td>.00</td><td colspan="2">454,704,380</td><td>18,860</td><td>.00</td><td colspan="2">454,704,380</td><td>18,860</td><td>.00</td><td colspan="2">454,704,380</td></tr><tr><td colspan="2">2017</td><td>01</td><td>01</td><td></td><td>18,860</td><td>.00</td><td colspan="2">453,360,102</td><td>18,860</td><td>.00</td><td colspan="2">453,360,102</td><td>18,860</td><td>.00</td><td colspan="2">453,360,102</td><td>18,860</td><td>.00</td><td colspan="2">453,360,102</td></tr><tr><td colspan="2">2018</td><td>00</td><td>01</td><td></td><td>18,860</td><td>.00</td><td colspan="2">452,687,963</td><td>18,860</td><td>.00</td><td colspan="2">452,687,963</td><td>18,860</td><td>.00</td><td colspan="2">452,687,963</td><td>18,860</td><td>.00</td><td colspan="2">452,687,963</td></tr></table>																																Ejercicio	GA.	UE.	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4									Cantidad	%	Costo		Cantidad	%	Costo		Cantidad	%	Costo		Cantidad	%	Costo		2015		01	01		18,860	.00	324,666,020		18,860	.00	551,785,510		18,860	.00	327,559,020		18,860	.00	543,203,010		2016		01	01		18,860	.00	454,704,380		18,860	.00	454,704,380		18,860	.00	454,704,380		18,860	.00	454,704,380		2017		01	01		18,860	.00	453,360,102		18,860	.00	453,360,102		18,860	.00	453,360,102		18,860	.00	453,360,102		2018		00	01		18,860	.00	452,687,963		18,860	.00	452,687,963		18,860	.00	452,687,963		18,860	.00	452,687,963	
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Produccion	02	CASOS ASISTIDOS A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS.										Unidad Med:	0092	CASO																																																																																																																																													
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