



Gestión: 2015

Página 1 de 1

Lugar :	08	01	Distrito Central										Fecha Elaboración: 13-08-2015										Documento No: 000012										Etapa: Modificaciones																																																																																																										
Institución :	0010	Poder Judicial										Gestión Desde: 2015										Gestión Hasta: 2015										Estado: APROBADO																																																																																																											
Tipo Operación :	Modificación																								Elaborado por: JBAQUIS1 Fecha: 13/08/15										Aprobado por: JFIALLOS Fecha: 16/09/15																																																																																																								
Tipo Modif.	805 Modificaciones de Resultados de Producción																																																																																																																																										
Instr. Jurídico	RESOLUCION INTERNA/ Formulario FP-03 Categorías Programáticas / Resultados Prod.																																																																																																																																										
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Produccion	01	SENTENCIAS Y RESOLUCIONES EMITIDAS																			Unidad Med:	0105	RESOLUCION																																																																																																																				
<table><tr><th colspan="7">Gestión 2015</th><th colspan="7">Gestión 2016</th><th colspan="7">Gestión 2017</th><th colspan="7">Gestión 2015</th><th colspan="7"></th></tr><tr><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th></tr><tr><td colspan="3"></td><td>75,440.00</td><td>0.00</td><td colspan="3">1,744,299,060</td><td colspan="3"></td><td>75,440.00</td><td>0.00</td><td colspan="3">1,818,817,520</td><td colspan="3"></td><td>75,440.00</td><td>0.00</td><td colspan="3">1,813,440,408</td><td colspan="3"></td><td>75,440.00</td><td>0.00</td><td colspan="3">1,810,751,852</td><td colspan="3"></td></tr></table>																																			Gestión 2015							Gestión 2016							Gestión 2017							Gestión 2015																	Cantidad	%	Costo						Cantidad	%	Costo						Cantidad	%	Costo						Cantidad	%	Costo									75,440.00	0.00	1,744,299,060						75,440.00	0.00	1,818,817,520						75,440.00	0.00	1,813,440,408						75,440.00	0.00	1,810,751,852					
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<table><tr><th rowspan="2"></th><th rowspan="2">Ejercicio</th><th rowspan="2">GA.</th><th rowspan="2">UE.</th><th colspan="3">Trimestre 1</th><th colspan="3">Trimestre 2</th><th colspan="3">Trimestre 3</th><th colspan="3">Trimestre 4</th></tr><tr><th>Cantidad</th><th>%</th><th>Costo</th><th>Cantidad</th><th>%</th><th>Costo</th><th>Cantidad</th><th>%</th><th>Costo</th><th>Cantidad</th><th>%</th><th>Costo</th></tr><tr><td></td><td>2015</td><td>01</td><td>01</td><td>18,860</td><td>.00</td><td>324,666,020</td><td>18,860</td><td>.00</td><td>551,785,510</td><td>18,860</td><td>.00</td><td>324,644,520</td><td>18,860</td><td>.00</td><td>543,203,010</td></tr><tr><td></td><td>2016</td><td>01</td><td>01</td><td>18,860</td><td>.00</td><td>454,704,380</td><td>18,860</td><td>.00</td><td>454,704,380</td><td>18,860</td><td>.00</td><td>454,704,380</td><td>18,860</td><td>.00</td><td>454,704,380</td></tr><tr><td></td><td>2017</td><td>01</td><td>01</td><td>18,860</td><td>.00</td><td>453,360,102</td><td>18,860</td><td>.00</td><td>453,360,102</td><td>18,860</td><td>.00</td><td>453,360,102</td><td>18,860</td><td>.00</td><td>453,360,102</td></tr><tr><td></td><td>2018</td><td>00</td><td>01</td><td>18,860</td><td>.00</td><td>452,687,963</td><td>18,860</td><td>.00</td><td>452,687,963</td><td>18,860</td><td>.00</td><td>452,687,963</td><td>18,860</td><td>.00</td><td>452,687,963</td></tr></table>																																				Ejercicio	GA.	UE.	Trimestre 1			Trimestre 2			Trimestre 3			Trimestre 4			Cantidad	%	Costo	Cantidad	%	Costo	Cantidad	%	Costo	Cantidad	%	Costo		2015	01	01	18,860	.00	324,666,020	18,860	.00	551,785,510	18,860	.00	324,644,520	18,860	.00	543,203,010		2016	01	01	18,860	.00	454,704,380	18,860	.00	454,704,380	18,860	.00	454,704,380	18,860	.00	454,704,380		2017	01	01	18,860	.00	453,360,102	18,860	.00	453,360,102	18,860	.00	453,360,102	18,860	.00	453,360,102		2018	00	01	18,860	.00	452,687,963	18,860	.00	452,687,963	18,860	.00	452,687,963	18,860	.00	452,687,963													
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Produccion	02	CASOS ASISTIDOS A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS.																			Unidad Med:	0092	CASO																																																																																																																				
<table><tr><th colspan="7">Gestión 2015</th><th colspan="7">Gestión 2016</th><th colspan="7">Gestión 2017</th><th colspan="7">Gestión 2015</th><th colspan="7"></th></tr><tr><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th><th>Cantidad</th><th>%</th><th colspan="3">Costo</th><th colspan="3"></th></tr><tr><td colspan="3"></td><td>13,000.00</td><td>0.00</td><td colspan="3">182,236,740</td><td colspan="3"></td><td>13,000.00</td><td>0.00</td><td colspan="3">182,236,740</td><td colspan="3"></td><td>13,000.00</td><td>0.00</td><td colspan="3">182,236,740</td><td colspan="3"></td><td>13,000.00</td><td>0.00</td><td colspan="3">182,236,740</td><td colspan="3"></td></tr></table>																																			Gestión 2015							Gestión 2016							Gestión 2017							Gestión 2015																	Cantidad	%	Costo						Cantidad	%	Costo						Cantidad	%	Costo						Cantidad	%	Costo									13,000.00	0.00	182,236,740						13,000.00	0.00	182,236,740						13,000.00	0.00	182,236,740						13,000.00	0.00	182,236,740					
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Objetivos Institucionales (Relación Prod/Prog)																																																																																																																																											
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01	01	DISMINUIR EL REZAGO JUDICIAL A FIN DE PROPICIAR UNA GESTIÓN JUDICIAL CON EXCELENCIA CALIDAD Y TRANSPARENCIA.																																																																																																																																									
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