MUNICIPALIDAD DE OLANCHITO,YORO

PLANIFICACION FINANCIERA JULIO, 2020

No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DIETAS	IMPTO PERSONAL	RETROACTIVO SULEDO Y VACACIONES	Decimocuarto mes	decimotercer mes	Vacaciones 2020	Horas Extras	TOTAL MENSUAL
	DESPACHO MUNICIPAL										
1	ALCALDE MUNICIPAL	55,000.00	47,221.82								47,221.82
2	SECRETARIA DESPACHO MPL.	15,500.00	9,511.55								9,511.55
3	MOTORISTA ALCALDE	11,811.04	11,051.83								11,051.83
4	RELAC. PUBLICO	11,811.04	11,384.28								11,384.28
5	VIGILANTE	11,811.04	6,125.83								6,125.83
6	ASEADORA	11,811.04	6,542.83								6,542.83
7	ASEADORA	11,811.04	8,729.83								8,729.83
8	ASEADORA	11,811.04	7,513.83								7,513.83
	OFICINA VICE-ALACLE										
9	VICE ALCALDE	22,000.00	20,923.31								20,923.31
10	SECRT. VICE -ALCALDE	11,811.04	5,229.93								5,229.93
	GERENCIA GERENAL										
11	JEFA GERENCIA	26,000.00	24,350.13								24,350.13
	AUDITORIA MUNICIPAL										
12	AUDITOR INTERNO MPL	20,000.00	20,453.87								20,453.87
13	ASISTENTE	11,811.04	6,793.73								6,793.73
	DEPARTAMENTO SECRETARIA										
14	SECRETARIA CORPORACION	17,000.00	16,435.87								16,435.87
15	SECRET. MUNICIPAL	11,811.04	8,013.19								8,013.19
	PROCURADOR MUNICIPAL										
16	PROCURADORA	18,000.00	17,800.00								17,800.00
17	ASISTENTE PROCURADOR	16,500.00	3,093.55								3,093.55
	TESORERIA MUNICIPAL										
18	TESORERA MUNICIPAL	16,000.00	15,800.00								15,800.00
19	APOYO TESORERIA	16,000.00	15,467.55								15,467.55
20	ASIESTENTE TESORERIA	12,115.68	11,300.92								11,300.92
21	COLECTOR	11,811.04	8,031.83								8,031.83
22	COLECTOR	11,811.04	11,211.83								11,211.83
23	APOY TESORERIA	11,811.04	8,849.69								8,849.69
	CONTABILIDAD										
24	CONTADORA MUNICIPAL	21,000.00	13,362.43								13,362.43
25	ASISTENTE CONTABILIDAD	17,500.00	8,550.00								8,550.00
	PRESUPUESTO MUNICIPAL										
26	JEFA PRESUPUESTO	19,000.00	10,254.04								10,254.04
	OFICINA CONTROL TRIBUTARIO										
27	JEFE CONTROL TRIBUTARIO	20,000.00	19,435.87								19,435.87
28	SECRETARIA TRIBUTACION	11,811.04	11,211.83								11,211.83
29	MOTORISTA	11,811.04	7,243.83								7,243.83
30	AUDITOR FISCAL	12,416.22	4,145.79								4,145.79
31	ENC. FACTURACION	12,416.22	7,373.45								7,373.45
32	APREMIO OFICINA	11,811.04	11,211.83								11,211.83
33	ATENC- CONTRIBUYENTE	11,811.04	7,558.83								7,558.83
34	TEC.CAMPO	11,811.04	7,985.83								7,985.83
35	TEC. CAMPO	11,811.04	8,042.83								8,042.83
36	APREMIO CAMPO	11,811.04	6,595.83								6,595.83
	OFICINA SERVICIOS PUBLICOS										
37	JEFE SERVICIO PUBLICO	18,000.00	11,848.44								11,848.44
38	ATENC- CONTRIBUYENTE	11,811.04	7,093.83								7,093.83
39	APOY SERVICIOS PUBLICO	11,811.04	8,279.83								8,279.83
	AGUA DE OLANCHITO										
40	ENCARGADO AGUA POTABLE	15,000.00	14,800.00								14,800.00
41	ATENC- CONTRIBUYENTE	11,811.04	7,395.83								7,395.83
	DEPTO DE CATASTRO MUNICIPAL										
42	JEFE CATASTRO MUNICIPAL	20,000.00	9,618.72								9,618.72
43	ENC. REGISTRO	11,811.04	6,211.83								6,211.83
44	ASIETENTE CASTASTRO	12,500.00	8,231.55								8,231.55
45	TEC. CAMPO	11,811.04	6,326.83								6,326.83
46	TEC. CAMPO	11,811.04	11,211.83								11,211.83
47	ENC. REGISTRO	11,811.04	7,588.83								7,588.83
48	ENC. ARCHIVO	11,811.04	7,949.83								7,949.83
49	APOY CATASTRO	11,811.04	7,557.83								7,557.83
50	APOY CATASTRO	11,811.04	7,433.83								7,433.83
51	APOY CATASTRO	11,811.04	11,211.83								11,211.83
	COMPRAS Y SUMINSTRO										
52	JEFA DPTO. COMPRAS	13,500.00	6,501.87								6,501.87
53	SECRETARIA COMPRAS	11,811.04	8,131.83								8,131.83
	OFICINA RECURSOS HUMANOS										
54	JEFA RECURSOS HUMANOS	17,000.00	16,435.87								16,435.87
55	SECRETARIA RECURSOS H.	12,900.00	10,049.55								10,049.55
56	ADULDO MAYOR	11,811.04	7,755.83								7,755.83
57	VIGILANTE ASILO	11,811.04	11,211.83								11,211.83

58	VIIGILANTE PLAZA CIVICA	11,811.04	11,011.83								11,011.83
59	VIG. GUARD. INFANTIL	11,811.04	2,763.75								2,763.75
	DEPTO OBRAS PUBLICAS										
60	JEFE OBRAS PUBLICAS	19,000.00	18,223.31								18,223.31
61	SERTA. OBRAS PUBLICAS	11,811.04	6,705.83								6,705.83
62	VIGILANTE BODEGA MPL	11,811.04	11,229.83								11,229.83
	INGENIERIA MUNICIPAL										
63	JEFE INGENIERIA	15,000.00	14,800.00								14,800.00
64	OPERADOL VOLQUETA	11,811.04	5,344.28								5,344.28
65	ASEADORA BODEGA MPL	11,811.04	6,548.83								6,548.83
66	OPERADOL VOLQUETA	12,416.22	6,775.45								6,775.45
67	MOTOR. RETROEXCAVAD.	11,811.04	11,211.83								11,211.83
68	MOTORISTA PATROL	11,811.04	11,211.83								11,211.83
69	OPERADOR VOLQUETA	11,811.04	7,457.83								7,457.83
70	OPERADOR CARGADORA	11,811.04	11,211.83								11,211.83
71	AYUDANTE PATROL	11,811.04	6,653.83								6,653.83
72	ENCARGADO BODEGA	11,811.04	7,904.83								7,904.83
	TALLER MECANICA										
73	JEFE TALLER MECANICA	14,000.00	8,536.80								8,536.80
74	SOLDADOR	11,811.04	7,497.83								7,497.83
	PARTICIPACION CIUDADANA										
75	JEFA PARTICIPACION	18,000.00	11,613.87								11,613.87
76	SECRETARIA	11,811.04	6,591.83								6,591.83
77	PROMOTOR	11,811.04	8,421.83								8,421.83
78	PROMOTOR	11,811.04	11,211.83								11,211.83
79	PROMOTOR	11,811.04	8,471.83								8,471.83
80	PROMOTOR	11,811.04	6,741.83								6,741.83
	JUSTICIA MUNICIPAL										
81	JUEZ DE POLICIA	16,000.00	15,435.87								15,435.87
82	SECRETARIA	11,811.04	6,542.83								6,542.83
83	POLICIA MUNICIPAL	11,811.04	8,675.83								8,675.83
	OFICINA DE LA MUJER										
84	JEFA	15,000.00	10,565.87								10,565.87
85	SECRETARIA	11,811.04	8,421.83								8,421.83
	DEPARTAMENTO AMBIENTAL										
86	JEFE UMA										0.00
87	SECRETARIA	11,811.04	11,211.83								11,211.83
88	GAUDABOSQUE	11,811.04	7,097.83								7,097.83
89	TECNICO CAMPO	14,500.00	9,569.55								9,569.55
	UNIDAD TURISMO										
90	ENC. TURISMO MPL.	14,000.00	13,067.55								13,067.55
91	CASA COLIBRI	11,811.04	8,309.83								8,309.83
	COMITÉ EMERGENCIA MPL										
92	JEFE CODEM	13,000.00	12,435.87								12,435.87
93	SECRETARIA	12,500.00	11,877.55								11,877.55
	CASA CULTUTA										
94	DIRECTOR	11,811.04	6,002.59								6,002.59
95	SECRETARIA	11,811.04	7,883.83								7,883.83
96	ASEADORA	11,811.04	6,819.83								6,819.83
	BIBLIOTECA										
97	BIBLIOTECARIO	11,811.04	6,431.83								6,431.83
98	BIBIOTECARIO INFANTIL	11,811.04	6,091.83								6,091.83
	UNIDAD DE SISTEMA										
99	ENC. SISTEMA	15,000.00	9,097.55								9,097.55
	UNIDAD MPL DE DEPORTES										
100	ADMINISTRADOR	11,811.04	6,791.83								6,791.83
101	ENCARGADO DEPORTES	12,000.00	6,950.00								6,950.00
	ADMITRACION SERV PUBLICO										
102	ENC. PRESA	11,811.04	8,599.83								8,599.83
103	FONTANERO	11,811.04	8,285.83								8,285.83
	DESECHOS SOLIDOS										
104	SUPERVISOR	11,811.04	5,658.76								5,658.76
105	MOTORISTA	11,811.04	7,078.28								7,078.28
106	AYU. TREN AASEO	11,811.04	3,299.76								3,299.76
107	AYU. TREN AASEO	11,811.04	6,641.83								6,641.83
108	AYU. TREN AASEO	11,811.04	9,191.83								9,191.83
109	AYU. TREN AASEO	11,811.04	6,641.83								6,641.83
110	AYU. TREN AASEO	11,811.04	8,869.75								8,869.75
	ALCANTARILLADO SANITARIO										
111	PLOMERO	11,811.01	11,211.83								11,211.83
112	AYUDANTE PLOMERO	11,811.04	8,645.83								8,645.83
	PARQUE Y BOULEVARES										
113	JEFE	11,811.04	11,278.59								11,278.59
114	AREA VERDE	11,811.04	8,751.83								8,751.83
115	AREA VERDE	11,811.04	8,911.83								8,911.83
116	AREA VERDE	11,811.04	7,765.22								7,765.22
117	AREA VERDE	11,811.04	7,891.83								7,891.83

118	AREA VERDE	11,811.04	7,345.83								7,345.83
119	AREA VERDE	11,811.04	6,591.83								6,591.83
120	AREA VERDE	11,811.04	6,931.83								6,931.83
	ASEO CALLES PAVIMENTADA										
121	CARRETILLERO	11,811.04	11,211.83								11,211.83
122	CARRETILLERO	11,811.04	6,605.83								6,605.83
123	CARRETILLERO	11,811.04	7,355.83								7,355.83
124	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,655.83								6,655.83
125	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,605.83								6,605.83
126	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,605.83								6,605.83
127	LIMPIEZAS CALLES PAVIMENT	11,811.04	11,211.83								11,211.83
128	LIMPIEZAS CALLES PAVIMENT	11,811.04	11,211.83								11,211.83
	RASTRO MUNICIPAL										
129	FIEL RASTRO	11,811.04	9,475.83								9,475.83
130	DESTAZADOR	11,811.04	6,601.83								6,601.83
131	INSPECTOR	11,811.04	9,279.28								9,279.28
	MERCADOS MUNICIPALES										
132	ADMINISTRADOR	11,811.04	5,705.52								5,705.52
133	VIGILANTE	11,811.04	11,211.83								11,211.83
	CEMETERIO MUNICIPAL										
134	VIGILANTE	11,811.04	8,859.83								8,859.83

Eeyla Isidora Murillo
Jefe de la Ofician de Recursos Humanos