



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



06/10/2020 15:20:04
Gestión: 2020
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FECHA DESDE : 01/09/2020 HASTA : 30/09/2020
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,524,765,641.00	1,508,847,982.00	86,452,090.31	0.00	0.00	436,888,719.10
		12	Recursos Propios	4,308,426.00	4,308,426.00	0.00	0.00	0.00	3,114,532.00
		21	Crédito Externo	0.00	10,064,191.00	0.00	2,349,501.00	0.00	3,082,793.50
		26	MDRI	0.00	3,740,213.00	0.00	0.00	0.00	3,740,213.00
		27	Alivio de la Deuda - Club de Paris	0.00	13,294,925.00	0.00	0.00	0.00	13,294,925.00
19	EDUCACION PREBASICA	11	Tesoro Nacional	1,781,400,029.00	1,757,026,555.00	129,832,024.55	0.00	0.00	401,556,565.57
		21	Crédito Externo	0.00	33,653,616.00	0.00	11,777,700.00	0.00	654,316.66
		26	MDRI	257,852,057.00	257,887,671.00	0.00	5,903,138.64	0.00	96,838,937.93
20	EDUCACION BASICA	11	Tesoro Nacional	12,451,108,179.00	12,499,702,590.00	950,944,150.96	0.00	0.00	2,560,930,474.80
		21	Crédito Externo	0.00	138,196,675.00	0.00	48,126,870.78	0.00	1,842,992.93
		26	MDRI	942,536,595.00	938,760,768.00	0.00	37,754,631.17	0.00	256,776,718.99
21	EDUCACION MEDIA	11	Tesoro Nacional	6,790,876,314.00	6,742,451,333.00	511,937,447.46	0.00	0.00	1,516,265,188.26
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	93,726,174.00	85,957,232.00	5,764,827.16	0.00	0.00	27,029,949.84
		12	Recursos Propios	424,490.00	424,490.00	0.00	0.00	0.00	360,795.00
23	SERVICIOS TÉCNICO PEDAGÓGICO	11	Tesoro Nacional	137,733,129.00	135,285,427.00	6,663,202.85	0.00	0.00	30,778,364.58
24	FORTALECIMIENTO A LA GESTIÓN EDUCATIVA	11	Tesoro Nacional	10,954,015.00	10,954,015.00	29,125.01	0.00	0.00	912,548.58
		21	Crédito Externo	443,317,192.00	189,528,414.00	0.00	0.00	0.00	3,761,363.65
		22	Donaciones Externas	7,090,712.00	7,090,712.00	0.00	0.00	0.00	5,885,712.00
99	TRANSFERENCIAS	11	Tesoro Nacional	5,461,520,604.00	5,469,682,330.00	524,420,641.85	0.00	0.00	758,108,236.52
		21	Crédito Externo	0.00	791,611,442.00	0.00	243,694,800.00	0.00	0.00
Total General				29,907,613,557.00	30,598,469,007.00	2,216,043,510.15	349,606,641.59	0.00	6,121,823,347.91