

COSTO		MONTO POR DALETO DE GASTO (L)										TOTAL	
UNITARIO (L)	33100	33200	33300	33400	33500	33600	33700	33800	33900	34000	35100	35200	GENERAL
88.00	299,200.00												299,200.00
108.00	351,200.00												351,200.00
114.74	18,278.40												18,278.40
950.00	7,600.00												7,600.00
12.35	7,410.00												7,410.00
73.00	34,600.00												34,600.00
313.00	31,400.00												31,400.00
2.20	6,600.00												6,600.00
1,700.00	229,500.00												229,500.00
540.00	351,000.00												351,000.00
105.00	10,500.00												10,500.00
120.00	48,000.00												48,000.00
139.00	46,800.00												46,800.00
171.00	13,680.00												13,680.00
180.00	7,200.00												7,200.00
400.00	3,200.00												3,200.00
13.00	780.00												780.00
3.00	6,450.00												6,450.00
3.50	8,750.00												8,750.00
4.10	14,000.00												14,000.00
320.00													
1.80													
476,278.70	59,910.00	739,860.00											1,285,205.40

ELABORADO POR OFICIA DE COMPRAS ISM

26/01/2015

COSTO		MONTOS POR OBJETO DE GASTO (I)												TOTAL	
UNIDAD (I)	35800	35800													GEN. BAL
500.00	12,000.00													12,000.00	
209.00	9,415.00													9,415.00	
225.00	10,200.00													10,200.00	
384.00	2,800.00													2,800.00	
600.00	17,400.00													17,400.00	
3,500.00	70,000.00													70,000.00	
850.00	8,500.00													8,500.00	
2.00	7,400.00													7,400.00	
7.00	5,200.00													5,200.00	
125.00	12,500.00													12,500.00	
81.00	12,150.00													12,150.00	
45.00	6,075.00													6,075.00	
150.00	3,600.00													3,600.00	
270.00	4,750.00													4,750.00	
52.00	1,040.00													1,040.00	
62.00	1,054.00													1,054.00	
150.00	3,090.00													3,090.00	
9.00	1,035.00													1,035.00	
6.00	660.00													660.00	
4.50	675.00													675.00	
39.00	1,755.00													1,755.00	
90.00	900.00													900.00	
22.00	660.00													660.00	
18.00	702.00													702.00	
115,315.00		63,156.00												193,471.00	

ELABORADO POR OFICIA DE COMPRAS ISM

26/01/2015

COSTO		MONTO POR OBJETO DE GASTO (I)												TOTAL	
UNIDAD (I)	35800	36300	36920											36920	GASTO TOTAL
18.00	360.00													360.00	
10.00	600.00													600.00	
7.00	560.00													560.00	
3.20	150.00													360.00	
10.00	250.00													250.00	
7.00	175.00													175.00	
3.50	245.00													245.00	
10.00	600.00													600.00	
12.00	960.00													960.00	
6.00	600.00													600.00	
5.20	208.00													208.00	
4.70	305.50													305.50	
4.80	384.00													384.00	
100.00	3,000.00													3,000.00	
1,500.00	39,000.00													39,000.00	
270.00		24,200.00												24,200.00	
575.00		29,250.00												29,250.00	
156.00		7,500.00												7,500.00	
175.00		12,250.00												12,250.00	
650.00		42,500.00												42,500.00	
170.00		9,000.00												9,000.00	
150.00		10,500.00												10,500.00	
2.00														700.00	
5,557.50		42,000.00	135,200.00											700.00	183,497.50

ELABORADO POR OFICINA DE COMPRAS ISM

26/01/2015

COSTO		MONTO POR OBJETO DE GASTO (U)																TOTAL
UNITARIO (U)		36030																GENERAL
5.00	1,500.00																	1,500.00
12.00	360.00																	360.00
15.00	600.00																	600.00
16.00	320.00																	320.00
27.00	810.00																	810.00
16.00	480.00																	480.00
12.00	300.00																	300.00
360.00	3,250.00																	3,250.00
42.00	2,730.00																	2,730.00
95.00	1,900.00																	1,900.00
85.00	700.00																	700.00
35.00	700.00																	700.00
45.00	900.00																	900.00
45.00	900.00																	900.00
45.00	900.00																	900.00
35.00	700.00																	700.00
105.00	2,100.00																	2,100.00
2.10	7,350.00																	7,350.00
3.10	12,400.00																	12,400.00
4.58	9,000.00																	9,000.00
7.50	5,750.00																	5,750.00
1.50	2,400.00																	2,400.00
0.70	140.00																	140.00
13.00	2,600.00																	2,600.00
57,890.00																		57,890.00

COSTO		MONTO POR OBJETO DE GASTO (U)										TOTAL		
UNITARIO (U)		36930	37400	37920								39100	39200	GENERAL
50.00	11,000.00													11,000.00
40.00	3,200.00													3,200.00
35.00	2,800.00													2,800.00
34.00	1,575.00													1,575.00
15.00	1,050.00													1,050.00
38.00	2,660.00													2,660.00
50.00	2,500.00													2,500.00
197.00	2,758.00													2,758.00
750.00	15,000.00													15,000.00
90.00	6,300.00													6,300.00
390.00	19,500.00													19,500.00
1850.00	51,000.00													51,000.00
125.00	8,125.00													8,125.00
125.00	8,125.00													8,125.00
220.00	4,400.00													4,400.00
200.00	4,000.00													4,000.00
75.00	4,125.00													4,000.00
1,290.00	51,600.00													4,125.00
11.00														51,600.00
114.00														8,800.00
1,775.20														8,800.00
21.00														8,800.00
														133,140.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
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														4,935.00
														4,935.00
														4,935.00
														4,935.00
														4,935.00
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COSTO		MONTO POR OBJETO DE GASTO (L)																TOTAL GENERAL
UNIDAD (U)	30200																	
4.00	880.00																	880.00
40.00	34,000.00																	34,000.00
120.00	1,920.00																	1,920.00
30.00	5,100.00																	5,100.00
15.00	30,000.00																	30,000.00
3.95	37,525.00																	37,525.00
3.95	4,740.00																	4,740.00
3.95	8,887.50																	8,887.50
3.90	12,600.00																	12,600.00
12.00	1,008.00																	1,008.00
16.00	2,320.00																	2,320.00
20.00	160,000.00																	160,000.00
17.44	41,454.00																	41,454.00
10.00	4,000.00																	4,000.00
18.00	30,600.00																	30,600.00
28.56	9,424.80																	9,424.80
120.00	12,000.00																	12,000.00
16.00	2,240.00																	2,240.00
30.00	6,000.00																	6,000.00
6.00	800.00																	800.00
18.00	900.00																	900.00
4.00	896.00																	896.00
5.90	1,232.00																	1,232.00
408,527.30																		408,527.30

ELABORADO POR OFICIAL DE COMPRAS ISM

26/01/2015

COSTO		MONTO POR OBJETO DE GASTO (L)										TOTAL
UNITARIO (L)	399.00	399.00										CENTRAL
15.00	13,500.00											13,500.00
8.00	1,792.00											1,792.00
8.00	6,400.00											6,400.00
10.00	7,000.00											7,000.00
95.00	13,300.00											13,300.00
125.00	3,750.00											3,750.00
18.00	2,340.00											2,340.00
220.00	66,000.00											66,000.00
39.00	1,560.00											1,560.00
41.00	1,640.00											1,640.00
22.00	880.00											880.00
15.00	450.00											450.00
180.00	71,000.00											71,000.00
1,600.00	152,000.00											152,000.00
450.00	157,500.00											157,500.00
500.00	130,000.00											130,000.00
400.00	405,000.00											405,000.00
600.00	347,000.00											347,000.00
12.00	7,800.00											7,800.00
38.00	4,750.00											4,750.00
35.00	6,825.00											6,825.00
55.00	6,875.00											6,875.00
10.00	1,250.00											1,250.00
180.00	9,000.00											9,000.00
305,112.00	1250,200.00											1355,312.00

COSTO UNITARIO (U)		MONTO POR OBJETO DE GASTO (U)																TOTAL GENERAL
39800	39800																	
190.00	13,500.00																	13,500.00
3470.00	27,750.00																	27,750.00
401.00	20,050.00																	20,050.00
330.00	18,150.00																	18,150.00
370.00	20,350.00																	20,350.00
360.00	7,200.00																	7,200.00
7300.00	73,600.00																	73,600.00
7100.00	89,600.00																	89,600.00
3768.80	120,601.60																	120,601.60
5824.00	119,776.00																	119,776.00
740.00	2,500.00																	2,500.00
702.00	5,050.00																	5,050.00
172.00	9,460.00																	9,460.00
120.00	9,000.00																	9,000.00
75.00	2,500.00																	2,500.00
18.00	2,250.00																	2,250.00
12.00	1,500.00																	1,500.00
35.00	700.00																	700.00
40.00	800.00																	800.00
25.00	1,500.00																	1,500.00
25.00	1,000.00																	1,000.00
18.00	3,600.00																	3,600.00
12.00	3,000.00																	3,000.00
573,527.60																		573,527.60

COSTO UNITARIO (U)		MONTO POR OBJETO DE GASTO (L)																TOTAL GENERAL
39300		40.00	1,600.00															1,600.00
		30.00	1,200.00															1,200.00
		50.00	2,000.00															2,000.00
		95.20	1,904.00															1,904.00
		74.00	1,480.00															1,480.00
		8.00	560.00															560.00
		6.00	1,620.00															1,620.00
		7.00	1,190.00															1,190.00
		1,750.00	70,000.00															70,000.00
		201.00	3,618.00															3,618.00
		680.00	6,800.00															6,800.00
		560.00	5,600.00															5,600.00
		760.00	10,400.00															10,400.00
		85.00	7,650.00															7,650.00
		220.00	4,400.00															4,400.00
		350.00	77,000.00															77,000.00
		130.00	45,500.00															45,500.00
		30.00	7,850.00															7,850.00
		26.00	650.00															650.00
		5,100.00	112,200.00															112,200.00
		7,590.00	45,900.00															45,900.00
		400.00	8,000.00															8,000.00
		70.00	3,500.00															3,500.00
		415,622.00	415,622.00															415,622.00

COSTO			MONTO POR OBJETO DE GASTO (I)												TOTAL	
UNIDAD (I)	39300	33300	39600												39100	GENERAL
49.00	3,960.00															1,960.00
900.00		99,000.00														99,000.00
1,200.00		120,000.00														120,000.00
25.00			50,000.00													50,000.00
28.00			30,800.00													30,800.00
21.00			39,900.00													39,900.00
100.00			5,000.00													5,000.00
100.00			5,000.00													5,000.00
130.00			4,550.00													4,550.00
172.00			6,020.00													6,020.00
1,015.00			14,210.00													14,210.00
600.00			39,000.00													39,000.00
55.00			1,100.00													1,100.00
28.00																7,020.00
50.00																3,500.00
54.00																3,780.00
48.00																3,360.00
55.00																4,175.00
85.00																7,650.00
28.00																840.00
1,960.00			219,000.00	295,880.00												446,875.00

LABORADO POR OFICIAL DE COMPRAS ISM

26/01/2015

COSTO UNITARIO (C)	MONTO POR OBJETO DE GASTO (C)										TOTAL	
	32100	33400	42300								42120/42300	33500 GENERAL
1.450.00	6.600.00											6.600.00
2.750.00		27.500.00										27.500.00
2.800.00		28.000.00										28.000.00
4.500.00			18.000.00									18.000.00
3.534.00											35.340.00	35.340.00
400.00											32.000.00	32.000.00
2.100.00											33.600.00	33.600.00
6500.00	35.500.00	18.000.00									67.540.00	33.600.00
												181.040.00
												5460.307.50

Msc. Jorge Alberto Flores
Vicepresidente Administrativo

Lic. Mercedes Isabel Castillo Durón
Jefe Sección de Proveduría UPNFM