



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/9/2020

Al: 30/9/2020

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2020<br>Asignado | al 30/9/2020<br>Modificado | 30/9/2020<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2020<br>Compromiso | al 30/9/2020<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2020<br>Saldo Disponible | al 01/10/2020<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>01 - ACTIVIDADES CENTRALES</b>          | 2,355,442.82                          | 0.00                       | 2,355,442.82         | 0.00                               | 169,739.37             | 169,739.37                | 169,739.37 |                         | 869,179.83                              | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                | 2,355,442.82                          | 0.00                       | 2,355,442.82         | 0.00                               | 169,739.37             | 169,739.37                | 169,739.37 |                         | 869,179.83                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 2,355,442.82                          | 0.00                       | 2,355,442.82         | 0.00                               | 169,739.37             | 169,739.37                | 169,739.37 |                         | 869,179.83                              | 0.00                                   | 0.00               |
| <b>001 - Corporación Municipal</b>         | 768,000.00                            | 0.00                       | 768,000.00           | 0.00                               | 60,000.00              | 60,000.00                 | 60,000.00  |                         | 264,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 768,000.00                            | 0.00                       | 768,000.00           | 0.00                               | 60,000.00              | 60,000.00                 | 60,000.00  |                         | 264,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 768,000.00                            | 0.00                       | 768,000.00           | 0.00                               | 60,000.00              | 60,000.00                 | 60,000.00  |                         | 264,000.00                              | 0.00                                   | 0.00               |
| 11800 11-001-01 10 1 Dietas                | 559,453.00                            | 0.00                       | 559,453.00           | 0.00                               | 60,000.00              | 60,000.00                 | 60,000.00  | 0.00                    | 264,000.00                              | 0.00                                   | 0.00               |
| 11800 15-013-01 10 1 Dietas                | 208,547.00                            | 0.00                       | 208,547.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Alcaldía Municipal (Alcalde)</b>  | 440,000.00                            | 0.00                       | 440,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00  |                         | 173,633.98                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 440,000.00                            | 0.00                       | 440,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00  |                         | 173,633.98                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 420,000.00                            | 0.00                       | 420,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00  |                         | 150,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 270,000.00                            | 0.00                       | 270,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00  | 0.00                    | 120,000.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 90,000.00                             | 0.00                       | 90,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes      | 30,000.00                             | 0.00                       | 30,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 15,000.00                             | 0.00                       | 15,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 15,000.00                             | 0.00                       | 15,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 20,000.00                             | 0.00                       | 20,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 23,633.98                               | 0.00                                   | 0.00               |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 3,633.98                                | 0.00                                   | 0.00               |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 20,000.00                             | 0.00                       | 20,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Vice-Alcalde</b>                  | 124,000.00                            | 0.00                       | 124,000.00           | 0.00                               | 8,500.00               | 8,500.00                  | 8,500.00   |                         | 47,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 124,000.00                            | 0.00                       | 124,000.00           | 0.00                               | 8,500.00               | 8,500.00                  | 8,500.00   |                         | 47,500.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 119,000.00                            | 0.00                       | 119,000.00           | 0.00                               | 8,500.00               | 8,500.00                  | 8,500.00   |                         | 42,500.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 51,000.00                             | 0.00                       | 51,000.00            | 0.00                               | 8,500.00               | 8,500.00                  | 8,500.00   | 0.00                    | 8,500.00                                | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 51,000.00                             | 0.00                       | 51,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 25,500.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes      | 8,500.00                              | 0.00                       | 8,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,500.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 8,500.00                              | 0.00                       | 8,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 5,000.00                              | 0.00                       | 5,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 5,000.00                                | 0.00                                   | 0.00               |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 5,000.00                              | 0.00                       | 5,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 5,000.00                                | 0.00                                   | 0.00               |
| <b>004 - Auditor Interno</b>               | 210,200.00                            | 0.00                       | 210,200.00           | 0.00                               | 14,300.00              | 14,300.00                 | 14,300.00  |                         | 81,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 210,200.00                            | 0.00                       | 210,200.00           | 0.00                               | 14,300.00              | 14,300.00                 | 14,300.00  |                         | 81,500.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 200,200.00                            | 0.00                       | 200,200.00           | 0.00                               | 14,300.00              | 14,300.00                 | 14,300.00  |                         | 71,500.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 85,800.00                             | 0.00                       | 85,800.00            | 0.00                               | 14,300.00              | 14,300.00                 | 14,300.00  | 0.00                    | 14,300.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 85,800.00                             | 0.00                       | 85,800.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 42,900.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes      | 14,300.00                             | 0.00                       | 14,300.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 14,300.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 7,150.00                              | 0.00                       | 7,150.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/9/2020

Al: 30/9/2020

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2020 |            |  | al 30/9/2020 Vigente | EN EL PERIODO  |                     |                        | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2020 |                    |                 |
|--------------------------------------------|---------------------------|------------|--|----------------------|----------------|---------------------|------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
|                                            | Asignado                  | Modificado |  |                      | Pre Compromiso | 1/9/2020 Compromiso | al 30/9/2020 Devengado |           |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 7,150.00                  | 0.00       |  | 7,150.00             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00           | 0.00                | 0.00                   | 0.00      |                      | 10,000.00           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| <b>005 - Secretaria Municipal</b>          | 185,999.95                | 0.00       |  | 185,999.95           | 0.00           | 13,333.33           | 13,333.33              | 13,333.33 |                      | 66,666.65           | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                      | 185,999.95                | 0.00       |  | 185,999.95           | 0.00           | 13,333.33           | 13,333.33              | 13,333.33 |                      | 66,666.65           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 185,999.95                | 0.00       |  | 185,999.95           | 0.00           | 13,333.33           | 13,333.33              | 13,333.33 |                      | 66,666.65           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 79,999.98                 | 0.00       |  | 79,999.98            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 26,666.66           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 79,999.98                 | 0.00       |  | 79,999.98            | 0.00           | 13,333.33           | 13,333.33              | 13,333.33 | 0.00                 | 26,666.66           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 13,333.33                 | 0.00       |  | 13,333.33            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 13,333.33           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 6,333.33                  | 0.00       |  | 6,333.33             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 6,333.33                  | 0.00       |  | 6,333.33             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>006 - Tesoreria Municipal</b>           | 203,399.98                | 0.00       |  | 203,399.98           | 0.00           | 14,566.22           | 14,566.22              | 14,566.22 |                      | 76,929.10           | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                      | 203,399.98                | 0.00       |  | 203,399.98           | 0.00           | 14,566.22           | 14,566.22              | 14,566.22 |                      | 76,929.10           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 198,399.98                | 0.00       |  | 198,399.98           | 0.00           | 14,222.22           | 14,222.22              | 14,222.22 |                      | 71,111.10           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 85,333.32                 | 0.00       |  | 85,333.32            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 28,444.44           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 85,333.32                 | 0.00       |  | 85,333.32            | 0.00           | 14,222.22           | 14,222.22              | 14,222.22 | 0.00                 | 28,444.44           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 14,222.22                 | 0.00       |  | 14,222.22            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 14,222.22           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 6,755.56                  | 0.00       |  | 6,755.56             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 6,755.56                  | 0.00       |  | 6,755.56             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 344.00              | 344.00                 | 344.00    |                      | 5,818.00            | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 4,850.00            | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 0.00                      | 0.00       |  | 0.00                 | 0.00           | 344.00              | 344.00                 | 344.00    | 0.00                 | 968.00              | 0.00               | 0.00            |
| <b>007 - Transparencia</b>                 | 138,464.95                | 0.00       |  | 138,464.95           | 0.00           | 9,567.38            | 9,567.38               | 9,567.38  |                      | 52,321.90           | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                      | 138,464.95                | 0.00       |  | 138,464.95           | 0.00           | 9,567.38            | 9,567.38               | 9,567.38  |                      | 52,321.90           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 133,464.95                | 0.00       |  | 133,464.95           | 0.00           | 9,567.38            | 9,567.38               | 9,567.38  |                      | 47,836.90           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 76,539.04                 | 0.00       |  | 76,539.04            | 0.00           | 9,567.38            | 9,567.38               | 9,567.38  | 0.00                 | 38,269.52           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 38,269.52                 | 0.00       |  | 38,269.52            | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 9,567.38                  | 0.00       |  | 9,567.38             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 9,567.38            | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 9,089.01                  | 0.00       |  | 9,089.01             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 0.00                | 0.00                   | 0.00      |                      | 4,485.00            | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 0.00                      | 0.00       |  | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 4,485.00            | 0.00               | 0.00            |
| <b>008 - Motorista</b>                     | 154,500.00                | 0.00       |  | 154,500.00           | 0.00           | 10,000.00           | 10,000.00              | 10,000.00 |                      | 59,266.00           | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                      | 154,500.00                | 0.00       |  | 154,500.00           | 0.00           | 10,000.00           | 10,000.00              | 10,000.00 |                      | 59,266.00           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 139,500.00                | 0.00       |  | 139,500.00           | 0.00           | 10,000.00           | 10,000.00              | 10,000.00 |                      | 50,000.00           | 0.00               | 0.00            |



ESQUÍAS, COMAYAGUA

EJERCICIO: 2020

USUARIO: SULEMA.MORALES

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 01/10/2020

Hora : 11:14 a.m.

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## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/9/2020

Al: 30/9/2020

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2020 |             |                     | al 30/9/2020   |                   |                   | EN EL PERIODO     |                   |                   | Pagado      | Extra Presupuestario | ACUMULADO 1/1/ 2020 |                    |                 |
|--------------------------------------------|---------------------------|-------------|---------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|----------------------|---------------------|--------------------|-----------------|
|                                            | Asignado                  | Modificado  | Vigente             | Pre Compromiso | Compromiso        | Devengado         | 1/9/2020          | al 30/9/2020      | Devengado         |             |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 11100 11-001-01 10 1 Sueldos Básicos       | 60,000.00                 | 0.00        | 60,000.00           | 0.00           | 10,000.00         | 10,000.00         | 10,000.00         | 10,000.00         | 10,000.00         | 0.00        | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 60,000.00                 | 0.00        | 60,000.00           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 30,000.00           | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 10,000.00                 | 0.00        | 10,000.00           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 9,500.00                  | 0.00        | 9,500.00            | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>       | 15,000.00                 | 0.00        | 15,000.00           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 9,266.00            | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales   | 0.00                      | 0.00        | 0.00                | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 0.00                | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 15,000.00                 | 0.00        | 15,000.00           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 9,266.00            | 0.00               | 0.00            |
| <b>009 - Conserje</b>                      | 130,877.94                | 0.00        | 130,877.94          | 0.00           | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 0.00        | 0.00                 | 47,362.20           | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                      | 130,877.94                | 0.00        | 130,877.94          | 0.00           | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 0.00        | 0.00                 | 47,362.20           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 130,877.94                | 0.00        | 130,877.94          | 0.00           | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 0.00        | 0.00                 | 47,362.20           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 56,834.64                 | 0.00        | 56,834.64           | 0.00           | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 9,472.44          | 0.00        | 0.00                 | 9,472.44            | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 56,834.64                 | 0.00        | 56,834.64           | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 28,417.32           | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 9,472.44                  | 0.00        | 9,472.44            | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 9,472.44            | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 7,736.22                  | 0.00        | 7,736.22            | 0.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00        | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>TOTAL:</b>                              | <b>2,355,442.82</b>       | <b>0.00</b> | <b>2,355,442.82</b> | <b>0.00</b>    | <b>169,739.37</b> | <b>169,739.37</b> | <b>169,739.37</b> | <b>169,739.37</b> | <b>169,739.37</b> | <b>0.00</b> | <b>0.00</b>          | <b>869,179.83</b>   | <b>0.00</b>        | <b>0.00</b>     |

## Filtros Aplicados al Reporte

Fecha Inicial:1/9/2020

Fecha Final: 30/9/2020

Ejercicio: 2020

Programa:364895

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

0s+js/j9Jmek8w56uK/VjX4V+QRnPiYD4/wqraqSEDRS0zUIdWlheu4HdsLLT3QE2W1Y/MFfM0fyBznHHRhanfLwH4IryhKqnYPdSKcc0PnQjopRzO+dFdJigNb7xCpViaVmTYjejOZMJ7xSlr68EjcCvkzyqPVrcbOiKmbnx8JOMgy84TRiKhSipuBoB96nD8SZuX7HqlzwpqQC3828GrnacpYG3X60+1DV3YWOuM=