



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/9/2020

Al: 30/9/2020

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                       | EN EL EJERCICIO 1/1/ 2020<br>Asignado | al 30/9/2020<br>Modificado | al 30/9/2020<br>Vigente | EN EL PERIODO<br>Pre Compromiso | 1/9/2020<br>Compromiso | al 30/9/2020<br>Devengado | Pagado           | Extra<br>Presupuestario | ACUMULADO 1/1/ 2020<br>Saldo Disponible | al 01/10/2020<br>Saldo Por Devengar | Saldo Por Pagar |
|------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|---------------------------------|------------------------|---------------------------|------------------|-------------------------|-----------------------------------------|-------------------------------------|-----------------|
| <b>05 - DEPARTAMENTO DE INFRAESTRUCTURA Y SERVICIOS PÚBLICOS</b> | 464,999.95                            | 0.00                       | 464,999.95              | 0.00                            | 33,333.33              | 33,333.33                 | 33,333.33        |                         | 166,666.65                              | 0.00                                | 0.00            |
| <b>00 - Sin Subprograma</b>                                      | 464,999.95                            | 0.00                       | 464,999.95              | 0.00                            | 33,333.33              | 33,333.33                 | 33,333.33        |                         | 166,666.65                              | 0.00                                | 0.00            |
| <b>000 - Sin Proyecto</b>                                        | 464,999.95                            | 0.00                       | 464,999.95              | 0.00                            | 33,333.33              | 33,333.33                 | 33,333.33        |                         | 166,666.65                              | 0.00                                | 0.00            |
| <b>001 - Infraestructura</b>                                     | 185,999.95                            | 0.00                       | 185,999.95              | 0.00                            | 13,333.33              | 13,333.33                 | 13,333.33        |                         | 66,666.65                               | 0.00                                | 0.00            |
| <b>000 - Sin Obra</b>                                            | 185,999.95                            | 0.00                       | 185,999.95              | 0.00                            | 13,333.33              | 13,333.33                 | 13,333.33        |                         | 66,666.65                               | 0.00                                | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                | 185,999.95                            | 0.00                       | 185,999.95              | 0.00                            | 13,333.33              | 13,333.33                 | 13,333.33        |                         | 66,666.65                               | 0.00                                | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 79,999.98                             | 0.00                       | 79,999.98               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 26,666.66                               | 0.00                                | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 79,999.98                             | 0.00                       | 79,999.98               | 0.00                            | 13,333.33              | 13,333.33                 | 13,333.33        | 0.00                    | 26,666.66                               | 0.00                                | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 13,333.33                             | 0.00                       | 13,333.33               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 13,333.33                               | 0.00                                | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 6,333.33                              | 0.00                       | 6,333.33                | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 0.00                                    | 0.00                                | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes                            | 6,333.33                              | 0.00                       | 6,333.33                | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 0.00                                    | 0.00                                | 0.00            |
| <b>002 - Asistente #1</b>                                        | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| <b>000 - Sin Obra</b>                                            | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 60,000.00                             | 0.00                       | 60,000.00               | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        | 0.00                    | 10,000.00                               | 0.00                                | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 60,000.00                             | 0.00                       | 60,000.00               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 30,000.00                               | 0.00                                | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 10,000.00                             | 0.00                       | 10,000.00               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 10,000.00                               | 0.00                                | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 0.00                                    | 0.00                                | 0.00            |
| <b>003 - Asistente #2</b>                                        | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| <b>000 - Sin Obra</b>                                            | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                | 139,500.00                            | 0.00                       | 139,500.00              | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        |                         | 50,000.00                               | 0.00                                | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 60,000.00                             | 0.00                       | 60,000.00               | 0.00                            | 10,000.00              | 10,000.00                 | 10,000.00        | 0.00                    | 10,000.00                               | 0.00                                | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 60,000.00                             | 0.00                       | 60,000.00               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 30,000.00                               | 0.00                                | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 10,000.00                             | 0.00                       | 10,000.00               | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 10,000.00                               | 0.00                                | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                            | 0.00                   | 0.00                      | 0.00             | 0.00                    | 0.00                                    | 0.00                                | 0.00            |
| <b>TOTAL:</b>                                                    | <b>464,999.95</b>                     | <b>0.00</b>                | <b>464,999.95</b>       | <b>0.00</b>                     | <b>33,333.33</b>       | <b>33,333.33</b>          | <b>33,333.33</b> | <b>0.00</b>             | <b>166,666.65</b>                       | <b>0.00</b>                         | <b>0.00</b>     |

## Filtros Aplicados al Reporte

Fecha Inicial:

Fecha Final:

Ejercicio:

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9Jmek8w56uK/VjX4V+QRnPIyD4/wqraqSEDRS0zUIdWlheu4HdsLLT3QE2W1Y/MFFm0fyBznHHRhanfLwH4IryhKqnYPdSKcc0PXttHCS6t6sj1bE+gbd0nZz2f14jStjuorrM8E0ogqoegF0z8bTM4k7PURABbAnhGP2V/Y677PW0tUdK/6rQ+G1Ujals+1ZDHD/6n1jnClp0obf40zvYLqwd65JOWwISQ=