

## Empresa Nacional de Energía Eléctrica

### Planilla de Puestos y Salarios Permanentes y Temporales Agosto 2015

| ITEM | Cargo                               | Sueldo Bruto | Sueldo Neto | Dietas | Gtos Represen | Bonificacion | Decimo Cuarto | Decimo tercer | Vacacion  | Extra    | Total mensual | status     |
|------|-------------------------------------|--------------|-------------|--------|---------------|--------------|---------------|---------------|-----------|----------|---------------|------------|
| 1    | ABOG.DE LAS TRES CENTRLES HIDROELEC | 49,166.67    | 38,024.27   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 49,166.67     | Permanente |
| 2    | ADMINIST. BASE DE DATOS             | 49,580.60    | 25,553.52   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 49,580.60     | Permanente |
| 3    | ADMINISTR.DE REDES Y COMUNICAC      | 49,580.60    | 6,824.98    | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 49,580.60     | Permanente |
| 4    | ADMINISTRADOR DE OPERACIONES        | 36,013.52    | 108,796.12  | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 76,828.84 | 8,793.30 | 121,635.66    | Permanente |
| 5    | ADMINISTRADOR PLAN MEDICO L.A.      | 40,597.71    | 8,518.92    | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 40,597.71     | Permanente |
| 6    | ADMINISTRADOR PROYECTO UREE         | 23,030.00    | 18,723.80   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 23,030.00     | Temporal   |
| 7    | AFORADOR                            | 17,572.24    | 15,361.53   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 17,572.24     | Permanente |
| 8    | AGENTE DE COMPRAS                   | 24,701.47    | 4,010.94    | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 24,701.47     | Permanente |
| 9    | AGENTE DE COMPRAS                   | 24,701.47    | 21,704.42   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 24,701.47     | Permanente |
| 10   | AGENTE DE COMPRAS I                 | 30,315.75    | 12,327.66   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 30,315.75     | Permanente |
| 11   | ANALISTA ADMINISTR. FINANCIERO      | 50,482.17    | 27,046.77   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 50,482.17     | Permanente |
| 12   | ANALISTA AMBIENTAL                  | 20,000.00    | 17,125.80   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 20,000.00     | Temporal   |
| 13   | ANALISTA CLIMATOLOGICO              | 30,973.72    | 11,782.25   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 30,973.72     | Permanente |
| 14   | ANALISTA CTAS.COMERCIAL             | 33,269.70    | 23,487.71   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 33,269.70     | Permanente |
| 15   | ANALISTA CTAS.COMERCIAL             | 33,269.70    | 20,368.42   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 33,269.70     | Permanente |
| 16   | ANALISTA DE CONTR. ENERG. REN.      | 48,622.99    | 36,299.85   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 48,622.99     | Permanente |
| 17   | ANALISTA DE CONTROL                 | 24,635.42    | 24,390.42   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 24,635.42     | Temporal   |
| 18   | ANALISTA DE CONTROL                 | 26,144.80    | 60,732.33   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 40,425.57 | 0.00     | 66,570.37     | Temporal   |
| 19   | ANALISTA DE CONTROL Y SEGUIMIENTO   | 35,000.00    | 24,371.81   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 35,000.00     | Permanente |
| 20   | ANALISTA DE CONTROL Y SEGUIMIENTO   | 24,947.92    | 19,970.92   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 24,947.92     | Temporal   |
| 21   | ANALISTA DE CONTROL Y SEGUIMIENTO   | 26,477.00    | 21,141.50   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 26,477.00     | Temporal   |
| 22   | ANALISTA DE CONTROL.                | 48,622.99    | 39,827.64   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 48,622.99     | Permanente |
| 23   | ANALISTA DE CONTROL.                | 48,622.99    | 30,540.42   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 48,622.99     | Permanente |
| 24   | ANALISTA DE CUENTAS                 | 37,063.65    | 20,030.25   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 37,063.65     | Permanente |
| 25   | ANALISTA DE CUENTAS                 | 36,986.43    | 21,484.27   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 36,986.43     | Permanente |
| 26   | ANALISTA DE CUENTAS                 | 37,063.65    | 6,317.06    | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 37,063.65     | Permanente |
| 27   | ANALISTA DE CUENTAS I               | 41,580.38    | 30,953.50   | 0.00   | 0.00          | 0.00         | 0.00          | 0.00          | 0.00      | 0.00     | 41,580.38     | Permanente |

|    |                                          |           |           |      |      |      |      |      |           |      |            |            |
|----|------------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|------------|------------|
| 28 | ANALISTA DE EMPLEO                       | 37,046.18 | 29,405.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,046.18  | Temporal   |
| 29 | ANALISTA DE LICITACIONES                 | 34,270.83 | 76,318.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,666.67 | 0.00 | 87,937.50  | Permanente |
| 30 | ANALISTA DE LICITACIONES                 | 34,125.67 | 15,468.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,125.67  | Permanente |
| 31 | ANALISTA DE LICITACIONES                 | 23,852.60 | 19,032.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,852.60  | Temporal   |
| 32 | ANALISTA DE LICITACIONES II              | 36,013.51 | 68.76     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,013.51  | Permanente |
| 33 | ANALISTA DE LICITACIONES SERV. ADMITIVOS | 41,360.03 | 8,885.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,360.03  | Permanente |
| 34 | ANALISTA DE LICITACIONES SERV. ADMITIVOS | 42,125.67 | 11,169.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,125.67  | Permanente |
| 35 | ANALISTA DE ORG Y MET                    | 27,228.00 | 19,509.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,228.00  | Permanente |
| 36 | ANALISTA DE ORG. Y MET.                  | 25,000.00 | 20,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Temporal   |
| 37 | ANALISTA DE PAGOS                        | 36,767.12 | 2,836.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,767.12  | Permanente |
| 38 | ANALISTA DE PERSONAL                     | 39,544.90 | 11,972.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,544.90  | Permanente |
| 39 | ANALISTA DE PERSONAL                     | 29,937.50 | 23,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,937.50  | Temporal   |
| 40 | ANALISTA DE PERSONAL II                  | 44,380.88 | 20,691.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,380.88  | Permanente |
| 41 | ANALISTA DE PERSONAL III                 | 48,435.45 | 99,216.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,791.14 | 0.00 | 139,226.59 | Permanente |
| 42 | ANALISTA DE PERSONAL III                 | 48,638.11 | 6,134.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,638.11  | Permanente |
| 43 | ANALISTA DE PERSONAL III                 | 48,638.11 | 10,623.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,638.11  | Permanente |
| 44 | ANALISTA DE PROCEDIMIENTOS               | 19,625.00 | 14,944.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,625.00  | Temporal   |
| 45 | ANALISTA DE PROCEDIMIENTOS               | 24,895.83 | 21,871.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,895.83  | Temporal   |
| 46 | ANALISTA DE RELAC.LABORALES              | 46,895.12 | 89,441.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,888.13 | 0.00 | 126,783.25 | Permanente |
| 47 | ANALISTA DE SISTEM. I                    | 42,467.35 | 12.94     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,467.35  | Permanente |
| 48 | ANALISTA DE SISTEM. I                    | 42,556.38 | 14,565.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,556.38  | Permanente |
| 49 | ANALISTA DE SISTEM. I                    | 42,426.44 | 60.09     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,426.44  | Permanente |
| 50 | ANALISTA DE SISTEM. I                    | 42,734.44 | 72,653.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,648.55 | 0.00 | 115,382.99 | Permanente |
| 51 | ANALISTA DE SISTEM. I                    | 42,734.44 | 19,558.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,734.44  | Permanente |
| 52 | ANALISTA DE SISTEM. I                    | 42,734.44 | 27,100.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,734.44  | Permanente |
| 53 | ANALISTA DE SISTEM. I                    | 42,289.29 | 18,480.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,289.29  | Permanente |
| 54 | ANALISTA DE SISTEM. II                   | 44,107.62 | 14,231.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,107.62  | Permanente |
| 55 | ANALISTA DE SISTEM. II                   | 44,855.21 | 6,048.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,855.21  | Permanente |
| 56 | ANALISTA DE SISTEMAS III                 | 49,580.60 | 16,556.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 49,580.60  | Permanente |
| 57 | ANALISTA DE SISTEMAS III                 | 49,374.01 | 13,444.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 49,374.01  | Permanente |
| 58 | ANALISTA DE SISTEMAS III                 | 49,580.60 | 23,952.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 49,580.60  | Permanente |
| 59 | ANALISTA HIDROMETEREOLOGICO              | 30,973.72 | 23,576.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72  | Permanente |

|    |                                   |           |           |      |      |      |      |      |           |      |            |            |
|----|-----------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|------------|------------|
| 60 | ANALISTA INSTRUCTOR               | 44,120.83 | 31,739.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,120.83  | Permanente |
| 61 | ANALISTA INSTRUCTOR               | 14,750.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,750.00  | Temporal   |
| 62 | ANALISTA LABORAL                  | 30,000.00 | 24,148.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Temporal   |
| 63 | ANALISTA LABORAL                  | 21,000.00 | 17,735.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | Temporal   |
| 64 | ANALISTA LABORAL                  | 36,369.34 | 25,593.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,369.34  | Temporal   |
| 65 | ANALISTA MEDIO AMBIENTE           | 20,021.75 | 17,143.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,021.75  | Temporal   |
| 66 | ANALISTA ORGANIZ.MET. Y PROCEDIM. | 35,000.00 | 26,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00  | Temporal   |
| 67 | ANALISTA PRESUP. I                | 28,911.72 | 9,254.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,911.72  | Permanente |
| 68 | ANALISTA PRESUP. I                | 26,141.01 | 1,124.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,141.01  | Permanente |
| 69 | ANALISTA PRESUP. II               | 31,352.12 | 8,946.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,352.12  | Permanente |
| 70 | ANALISTA PRESUP. III              | 37,128.77 | 6,016.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,128.77  | Permanente |
| 71 | ANALISTA PUESTOS Y DESEMP. II     | 46,014.00 | 97.43     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 46,014.00  | Permanente |
| 72 | ANALISTA PUESTOS Y DESEMP. II     | 46,993.02 | 92,198.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,055.96 | 0.00 | 119,048.98 | Permanente |
| 73 | ANALISTA PUESTOS Y DESEMP. II     | 27,155.57 | 21,261.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,155.57  | Temporal   |
| 74 | ANALISTA RELAC.LABORALES III      | 48,083.29 | 35,034.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29  | Permanente |
| 75 | ARQUITECTO.                       | 45,190.51 | 34,931.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,190.51  | Permanente |
| 76 | ASEADOR                           | 14,511.22 | 487.31    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| 77 | ASEADOR                           | 14,511.22 | 5,465.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| 78 | ASEADOR                           | 14,511.22 | 12,519.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| 79 | ASEADOR                           | 9,667.10  | 9,597.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| 80 | ASEADOR                           | 9,485.84  | 8,918.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,485.84   | Temporal   |
| 81 | ASEADOR                           | 7,733.68  | 6,756.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 7,733.68   | Temporal   |
| 82 | ASEADOR                           | 4,885.98  | 4,408.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 4,885.98   | Temporal   |
| 83 | ASEADOR                           | 9,505.98  | 9,028.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,505.98   | Temporal   |
| 84 | ASEADOR                           | 9,667.10  | 4,226.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| 85 | ASEADOR                           | 9,667.10  | 7,237.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| 86 | ASEADOR                           | 9,344.86  | 672.78    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,344.86   | Temporal   |
| 87 | ASEADOR                           | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| 88 | ASEADOR                           | 7,572.56  | 5,142.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 7,572.56   | Temporal   |
| 89 | ASEADOR                           | 7,089.21  | 3,612.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 7,089.21   | Temporal   |
| 90 | ASEADOR                           | 9,667.10  | 5,717.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| 91 | ASEADOR                           | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |

|     |                                     |           |           |      |      |      |      |      |           |      |           |            |
|-----|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 92  | ASEADOR                             | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 93  | ASEADOR                             | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 94  | ASEADOR                             | 8,962.21  | 4,870.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,962.21  | Temporal   |
| 95  | ASEADOR                             | 8,055.92  | 2,167.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,055.92  | Temporal   |
| 96  | ASEADOR                             | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 97  | ASEADOR                             | 9,667.10  | 3,386.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 98  | ASEADOR                             | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 99  | ASEADOR                             | 8,700.39  | 22,753.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,781.71 | 0.00 | 23,482.10 | Temporal   |
| 100 | ASESOR GERCIA. COORD NAC.RR.HH.ASUN | 77,695.20 | 40,901.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 77,695.20 | Permanente |
| 101 | ASESOR LABORAL                      | 31,866.67 | 23,282.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,866.67 | Temporal   |
| 102 | ASESOR LEGAL                        | 72,915.50 | 50,134.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 72,915.50 | Permanente |
| 103 | ASESOR LEGAL                        | 35,000.00 | 28,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00 | Permanente |
| 104 | ASESOR LEGAL                        | 24,427.08 | 21,402.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,427.08 | Temporal   |
| 105 | ASESOR LEGAL I                      | 40,302.05 | 18,310.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,302.05 | Permanente |
| 106 | ASESOR(A)EN MAT.DE GEST. ECON.FOSOD | 34,190.88 | 27,462.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,190.88 | Permanente |
| 107 | ASIST. DEL COORD. PROY. PATUCA III  | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,000.00 | Temporal   |
| 108 | ASIST. DEL JEFE SIST. ELEC. LA PAZ  | 20,729.70 | 12,246.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,729.70 | Temporal   |
| 109 | ASIST. EJECUTIVO DE LA GERENCIA GEN | 77,695.20 | 59,039.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 77,695.20 | Permanente |
| 110 | ASIST. EJECUTIVO DE LA GERENCIA GEN | 82,500.00 | 61,235.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 82,500.00 | Permanente |
| 111 | ASIST. GESTION FINANCIERA ECONOMICA | 24,427.08 | 19,433.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,427.08 | Temporal   |
| 112 | ASIST.ADMINISTRATIVO DE FOSODE      | 29,166.67 | 25,659.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,166.67 | Temporal   |
| 113 | ASIST.ALTOS CONSUMIDORES            | 61,923.53 | 24,633.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 61,923.53 | Permanente |
| 114 | ASIST.ALTOS CONSUMIDORES            | 55,567.74 | 13,697.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 55,567.74 | Permanente |
| 115 | ASIST.DEPTO.SERV.ADMINISTR.C.S      | 44,819.31 | 43,316.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,819.31 | Permanente |
| 116 | ASIST.SECRET.PROCED.ADMTIVOS        | 39,888.28 | 26,888.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,888.28 | Permanente |
| 117 | ASIST.SECRET.PROCED.ADMTIVOS        | 39,888.28 | 8,133.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,888.28 | Permanente |
| 118 | ASIST.SUBG.ADMITIVA.Y FINAN.        | 60,588.64 | 44,041.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 60,588.64 | Permanente |
| 119 | ASIST.TECNICO SUBGERENCIA C.S.      | 77,578.58 | 45,270.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 77,578.58 | Permanente |
| 120 | ASISTENCIA TECNICA FINANCIERA UEP   | 63,000.00 | 50,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 63,000.00 | Temporal   |
| 121 | ASISTENTE                           | 30,000.00 | 26,225.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | Temporal   |
| 122 | ASISTENTE                           | 30,000.00 | 23,312.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | Temporal   |
| 123 | ASISTENTE                           | 37,500.00 | 29,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,500.00 | Temporal   |

|     |                                       |           |           |      |      |      |      |      |           |      |           |            |
|-----|---------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 124 | ASISTENTE ADMIN. SUBGER.NORTE         | 44,201.05 | 26,311.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,201.05 | Permanente |
| 125 | ASISTENTE DE COMUNICACIONES           | 15,000.00 | 14,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |
| 126 | ASISTENTE ADMINISTRATIVO              | 23,480.43 | 14,776.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,480.43 | Permanente |
| 127 | ASISTENTE ADMINISTRATIVO              | 20,000.00 | 17,125.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00 | Temporal   |
| 128 | ASISTENTE ADMINISTRATIVO              | 24,010.42 | 19,986.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,010.42 | Temporal   |
| 129 | ASISTENTE ADMINISTRATIVO              | 22,088.04 | 16,655.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,088.04 | Temporal   |
| 130 | ASISTENTE ADMINISTRATIVO              | 28,000.00 | 57,755.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,933.33 | 0.00 | 70,933.33 | Temporal   |
| 131 | ASISTENTE ADMINISTRATIVO              | 24,895.83 | 19,618.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,895.83 | Temporal   |
| 132 | ASISTENTE ADMINISTRATIVO I            | 43,028.08 | 10,682.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 43,028.08 | Permanente |
| 133 | ASISTENTE ADMINISTRATIVO I            | 21,000.00 | 18,259.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00 | Temporal   |
| 134 | ASISTENTE ADMINISTRATIVO I            | 21,000.00 | 18,575.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00 | Temporal   |
| 135 | ASISTENTE ADMINISTRATIVO I            | 30,483.89 | 25,437.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,483.89 | Temporal   |
| 136 | ASISTENTE ADMINISTRATIVO I            | 19,333.33 | 45,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,666.67 | 0.00 | 50,000.00 | Temporal   |
| 137 | ASISTENTE ADMTIVO I                   | 41,060.60 | 14,734.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,060.60 | Permanente |
| 138 | ASISTENTE ADMTIVO I                   | 30,000.00 | 16,963.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | Temporal   |
| 139 | ASISTENTE ADMTIVO II                  | 45,051.06 | 33,445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,051.06 | Permanente |
| 140 | ASISTENTE ADMTIVO II                  | 30,000.00 | 26,225.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | Temporal   |
| 141 | ASISTENTE ADMTIVO II                  | 35,000.00 | 27,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00 | Temporal   |
| 142 | ASISTENTE ANALISTA ADMINISTRAT        | 19,656.88 | 17,530.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,656.88 | Temporal   |
| 143 | ASISTENTE AREA CENTRO ORIENTE         | 36,984.70 | 28,071.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,984.70 | Temporal   |
| 144 | ASISTENTE DE COORDINADOR AREA INFORMA | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,000.00 | Temporal   |
| 145 | ASISTENTE DE DIV. DE INFORMATICA      | 20,912.50 | 17,648.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,912.50 | Temporal   |
| 146 | ASISTENTE DE GERENCIA                 | 55,000.00 | 42,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 55,000.00 | Temporal   |
| 147 | ASISTENTE DE GUARDA ALMACEN           | 14,023.38 | 13,478.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,023.38 | Temporal   |
| 148 | ASISTENTE DE INFORMATICA              | 35,000.00 | 27,381.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00 | Temporal   |
| 149 | ASISTENTE DE INGENIERO                | 14,943.93 | 14,170.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,943.93 | Temporal   |
| 150 | ASISTENTE DE INGENIERO                | 29,481.03 | 54,983.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,446.43 | 0.00 | 60,927.46 | Temporal   |
| 151 | ASISTENTE DE INGENIERO PROYECTO       | 39,775.96 | 19,933.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,775.96 | Permanente |
| 152 | ASISTENTE DE OPERACIONES EN PROYECT   | 15,000.00 | 12,802.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |
| 153 | ASISTENTE DE PROCESOS                 | 20,533.33 | 15,556.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,533.33 | Temporal   |
| 154 | ASISTENTE DE PROCESOS                 | 25,000.00 | 20,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | Temporal   |
| 155 | ASISTENTE DE PROYECTOS                | 61,011.96 | 39,748.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 61,011.96 | Permanente |

|     |                                     |           |           |      |      |      |      |      |           |           |            |            |
|-----|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| 156 | ASISTENTE DE PROYECTOS              | 46,192.39 | 34,653.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 46,192.39  | Temporal   |
| 157 | ASISTENTE DE RELACIONES PUBLIC.     | 47,457.25 | 40,012.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,457.25  | Permanente |
| 158 | ASISTENTE DE TECNOLOGIAS E INFORMAC | 19,958.33 | 39,690.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,214.81 | 0.00      | 41,173.14  | Temporal   |
| 159 | ASISTENTE DIRECCION DE LICITACIONES | 56,942.11 | 41,018.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 56,942.11  | Permanente |
| 160 | ASISTENTE EJECUTIVO BILINGUE        | 29,937.50 | 28,455.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,937.50  | Temporal   |
| 161 | ASISTENTE FINANCIERO SUBGERENC. C.S | 67,413.75 | 8,903.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 67,413.75  | Permanente |
| 162 | ASISTENTE INGENIERO                 | 39,775.95 | 28,302.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,775.95  | Permanente |
| 163 | ASISTENTE LEGAL                     | 48,083.29 | 27,250.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,083.29  | Permanente |
| 164 | ASISTENTE LEGAL                     | 40,000.00 | 31,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Temporal   |
| 165 | ASISTENTE OFICINISTA TECNICO        | 8,151.57  | 7,666.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57   | Temporal   |
| 166 | ASISTENTE OPERACIONES               | 44,027.55 | 52,274.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,013.34 | 68,040.89  | Permanente |
| 167 | ASISTENTE PROFESIONAL               | 29,875.00 | 25,676.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,875.00  | Permanente |
| 168 | ASISTENTE PROFESIONAL               | 30,000.00 | 23,293.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Temporal   |
| 169 | ASISTENTE PROFESIONAL               | 21,000.00 | 18,769.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,000.00  | Temporal   |
| 170 | ASISTENTE SERV.ADMINST.             | 42,734.44 | 35,270.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,734.44  | Permanente |
| 171 | ASISTENTE SUB-GER. LIT. ATLANTICO   | 63,800.00 | 28,665.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 63,800.00  | Permanente |
| 172 | ASISTENTE TECNICO                   | 25,000.00 | 56,867.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,333.33 | 0.00      | 63,333.33  | Permanente |
| 173 | ASISTENTE TECNICO                   | 54,649.58 | 21,858.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 54,649.58  | Permanente |
| 174 | ASISTENTE TECNICO DE LABORATORIO    | 16,000.00 | 15,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,000.00  | Temporal   |
| 175 | ASISTENTE TECNICO FORESTAL          | 40,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Temporal   |
| 176 | ASISTENTE TECNICO(COORDINADOR)      | 21,976.59 | 20,852.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,976.59  | Temporal   |
| 177 | AUDITOR ASISTENTE I L.A.            | 34,062.18 | 88,383.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,817.69 | 0.00      | 106,879.87 | Permanente |
| 178 | AUDITOR ASISTENTE I L.A.            | 32,711.06 | 922.29    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,711.06  | Permanente |
| 179 | AUDITOR ASISTENTE II                | 22,306.82 | 17,276.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,306.82  | Temporal   |
| 180 | AUDITOR ASISTENTE II-B              | 33,049.72 | 5,710.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,049.72  | Permanente |
| 181 | AUDITOR ASISTENTE_I                 | 30,324.57 | 6,055.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,324.57  | Permanente |
| 182 | AUDITOR ASISTENTE_I                 | 29,313.75 | 16,125.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,313.75  | Temporal   |
| 183 | AUDITOR ASISTENTE_II                | 35,938.48 | 70,428.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,222.97 | 0.00      | 97,161.45  | Permanente |
| 184 | AUDITOR ASISTENTE_II                | 36,013.51 | 26,627.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 36,013.51  | Temporal   |
| 185 | AUDITOR ASISTENTE_II                | 36,013.00 | 33,315.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 36,013.00  | Temporal   |
| 186 | AUDITOR ASISTENTE_II                | 35,937.97 | 28,504.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,937.97  | Temporal   |
| 187 | AUDITOR COORDINADOR                 | 38,009.08 | 32,119.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,009.08  | Permanente |



|     |                                   |           |           |      |      |      |      |      |           |      |            |            |
|-----|-----------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|------------|------------|
| 188 | AUDITOR COORDINADOR               | 43,942.58 | 23,433.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 43,942.58  | Permanente |
| 189 | AUDITOR III                       | 36,013.52 | 81,728.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,222.98 | 0.00 | 97,236.50  | Permanente |
| 190 | AUDITOR SUPERVISOR                | 44,034.32 | 14,437.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,034.32  | Permanente |
| 191 | AUDITOR SUPERVISOR                | 44,034.32 | 83,201.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,858.34 | 0.00 | 118,892.66 | Permanente |
| 192 | AUDITOR SUPERVISOR                | 44,034.32 | 4,270.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,034.32  | Permanente |
| 193 | AUDITOR SUPERVISOR                | 44,034.32 | 21,385.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,034.32  | Permanente |
| 194 | AUDITOR SUPERVISOR-A              | 41,548.63 | 73,076.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,632.67 | 0.00 | 112,181.30 | Permanente |
| 195 | AUDITOR TECNICO SIST.CHOLUTeca    | 24,532.72 | 21,578.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,532.72  | Temporal   |
| 196 | AUX. DE CONTADOR                  | 33,180.70 | 13,164.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 33,180.70  | Permanente |
| 197 | AUX. DE CONTADOR                  | 22,434.68 | 2,093.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,434.68  | Permanente |
| 198 | AUX. DE CONTADOR                  | 22,623.21 | 41,894.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,459.46 | 0.00 | 61,082.67  | Permanente |
| 199 | AUX. DE CONTADOR                  | 22,623.21 | 37,485.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,625.63 | 0.00 | 56,248.84  | Permanente |
| 200 | AUX. DE CONTADOR                  | 22,387.55 | 10,884.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,387.55  | Permanente |
| 201 | AUX. DE CONTADOR                  | 12,819.01 | 10,236.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,819.01  | Temporal   |
| 202 | AUX. DE CONTADOR                  | 15,555.36 | 12,882.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,555.36  | Temporal   |
| 203 | AUX. DE CONTADOR                  | 12,849.01 | 9,206.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,849.01  | Temporal   |
| 204 | AUX. DE CONTADOR                  | 12,819.01 | 10,621.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,819.01  | Temporal   |
| 205 | AUX. DE CONTADOR                  | 15,819.01 | 13,103.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01  | Temporal   |
| 206 | AUX. DE CONTADOR                  | 15,819.01 | 15,099.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01  | Temporal   |
| 207 | AUX. DE CONTADOR                  | 12,655.40 | 12,410.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,655.40  | Temporal   |
| 208 | AUX. DE CONTADOR                  | 12,500.00 | 9,927.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,500.00  | Temporal   |
| 209 | AUX. DE PLANILLAS                 | 15,753.10 | 13,555.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,753.10  | Temporal   |
| 210 | AUX. DE PLANILLAS                 | 15,819.01 | 15,574.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01  | Temporal   |
| 211 | AUX. DE REGISTROS                 | 14,511.22 | 12,313.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Temporal   |
| 212 | AUX. OFICINA SEGURIDAD INTERNA    | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,000.00  | Temporal   |
| 213 | AUX. PROGRAMADOR                  | 11,500.00 | 8,942.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,500.00  | Temporal   |
| 214 | AUX. PROGRAMADOR                  | 12,000.00 | 11,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,000.00  | Temporal   |
| 215 | AUXILIAR ADMINISTRATIVO           | 20,000.00 | 18,949.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00  | Temporal   |
| 216 | AUXILIAR JURIDICO                 | 24,427.08 | 20,402.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,427.08  | Temporal   |
| 217 | AUXILIAR ADMINISTRATIVO           | 36,833.33 | 27,407.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,833.33  | Temporal   |
| 218 | AUXILIAR ADMINISTRATIVO DE LA UGP | 63,866.88 | 59,592.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 63,866.88  | Temporal   |
| 219 | AUXILIAR CONTABLE                 | 22,057.63 | 18,889.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,057.63  | Permanente |

|     |                                     |           |           |      |      |      |      |      |           |          |           |            |
|-----|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 220 | AUXILIAR CONTABLE.                  | 20,000.00 | 12,810.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00 | Temporal   |
| 221 | AUXILIAR DE ALMACEN DE CCT          | 11,294.61 | 11,667.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,106.20 | 18,400.81 | Permanente |
| 222 | AUXILIAR DE COMUNICACIÓN            | 11,381.13 | 10,794.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,381.13 | Temporal   |
| 223 | AUXILIAR DE LA OF. DE SEGUR.INTERNA | 10,000.00 | 7,502.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | Temporal   |
| 224 | AUXILIAR DE LA OF. DE SEGUR.INTERNA | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | Temporal   |
| 225 | AUXILIAR DE PLANILLAS               | 15,786.05 | 13,588.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,786.05 | Temporal   |
| 226 | AUXILIAR DE PLANILLAS               | 19,192.92 | 15,497.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,192.92 | Temporal   |
| 227 | AUXILIAR DE PRESUPUESTO             | 18,000.71 | 15,443.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,000.71 | Permanente |
| 228 | AUXILIAR DE PROGRAMACION            | 17,166.37 | 14,451.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,166.37 | Temporal   |
| 229 | AUXILIAR DE SEGURIDAD INTERNA       | 9,833.33  | 19,895.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,607.41 | 0.00     | 20,440.74 | Temporal   |
| 230 | AUXILIAR DE SERVICIOS ADMITIVOS.    | 27,242.55 | 15,325.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,242.55 | Permanente |
| 231 | AUXILIAR JURICO                     | 20,692.00 | 15,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,692.00 | Temporal   |
| 232 | AUXILIAR PROGRAMADOR                | 11,017.11 | 2,111.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,017.11 | Temporal   |
| 233 | AUXILIAR PROGRAMADOR                | 11,421.63 | 9,223.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,421.63 | Temporal   |
| 234 | AUXILIAR TECNICO EN MICROCOMPUT     | 11,421.63 | 8,881.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,421.63 | Temporal   |
| 235 | AYTE.ALM.ENC. BOD.HERRAM.           | 26,041.47 | 5,501.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 26,041.47 | Permanente |
| 236 | AYUDANTE CALIBRADOR                 | 19,005.23 | 16,558.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,005.23 | Permanente |
| 237 | AYUDANTE CALIBRADOR                 | 19,385.20 | 41,012.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.11 | 0.00     | 48,833.31 | Permanente |
| 238 | AYUDANTE CALIBRADOR                 | 19,205.29 | 5,903.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 239 | AYUDANTE DE ALMACEN                 | 15,908.92 | 13,930.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| 240 | AYUDANTE DE ALMACEN                 | 15,908.00 | 14,441.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.00 | Permanente |
| 241 | AYUDANTE DE ALMACEN                 | 15,908.92 | 13,881.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| 242 | AYUDANTE DE ALMACEN                 | 15,908.92 | 8,519.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| 243 | AYUDANTE DE ALMACEN                 | 17,499.81 | 6,135.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 261.83   | 17,761.64 | Permanente |
| 244 | AYUDANTE DE ALMACEN                 | 17,499.81 | 8,650.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,499.81 | Permanente |
| 245 | AYUDANTE DE ALMACEN                 | 15,908.92 | 5,144.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| 246 | AYUDANTE DE ALMACEN                 | 10,692.01 | 8,173.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,692.01 | Temporal   |
| 247 | AYUDANTE DE ALMACEN                 | 31,718.43 | 48,197.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,969.52 | 0.00     | 48,687.95 | Temporal   |
| 248 | AYUDANTE DE ALMACEN                 | 10,692.01 | 10,301.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,692.01 | Temporal   |
| 249 | AYUDANTE DE ELECTRICISTA            | 19,205.29 | 13,619.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,649.00 | 22,854.29 | Permanente |
| 250 | AYUDANTE DE ELECTRICISTA            | 19,205.29 | 19,584.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,634.10 | 26,839.39 | Permanente |
| 251 | AYUDANTE DE ELECTRICISTA            | 19,205.29 | 5,715.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,681.56 | 24,886.85 | Permanente |



|     |                          |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 252 | AYUDANTE DE ELECTRICISTA | 19,665.28 | 12,541.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,681.01  | 23,346.29 | Permanente |
| 253 | AYUDANTE DE ELECTRICISTA | 19,678.16 | 17,221.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,526.43  | 23,204.59 | Permanente |
| 254 | AYUDANTE DE ELECTRICISTA | 17,924.94 | 15,434.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,241.72  | 24,166.66 | Permanente |
| 255 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,396.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,946.74  | 29,152.03 | Permanente |
| 256 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 9,440.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.79  | 21,445.90 | Permanente |
| 257 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,186.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 258 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 6,288.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,808.77  | 21,974.05 | Permanente |
| 259 | AYUDANTE DE ELECTRICISTA | 20,925.27 | 10,016.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,000.28  | 21,925.55 | Permanente |
| 260 | AYUDANTE DE ELECTRICISTA | 21,005.29 | 14,919.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,634.92 | 31,640.21 | Permanente |
| 261 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 11,039.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,232.89  | 21,798.00 | Permanente |
| 262 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,990.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,321.19  | 23,526.48 | Permanente |
| 263 | AYUDANTE DE ELECTRICISTA | 17,284.76 | 1,715.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,680.46  | 18,965.22 | Permanente |
| 264 | AYUDANTE DE ELECTRICISTA | 19,125.27 | 11,172.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,840.51  | 20,965.78 | Permanente |
| 265 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,327.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,360.37  | 20,565.66 | Permanente |
| 266 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 9,546.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,321.19  | 23,486.47 | Permanente |
| 267 | AYUDANTE DE ELECTRICISTA | 17,784.76 | 10,550.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,680.46  | 19,465.22 | Permanente |
| 268 | AYUDANTE DE ELECTRICISTA | 21,505.29 | 14,143.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,338.91  | 24,844.20 | Permanente |
| 269 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,509.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,417.22  | 23,622.51 | Permanente |
| 270 | AYUDANTE DE ELECTRICISTA | 19,585.26 | 14,111.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,817.33  | 24,402.59 | Permanente |
| 271 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,294.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,128.87  | 22,334.16 | Permanente |
| 272 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,441.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,424.94  | 22,630.23 | Permanente |
| 273 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,902.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,273.17  | 23,478.46 | Permanente |
| 274 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,769.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,513.23  | 23,718.52 | Permanente |
| 275 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,091.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,385.20  | 23,590.49 | Permanente |
| 276 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,955.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,609.26  | 23,814.55 | Permanente |
| 277 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,492.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,801.32  | 24,006.61 | Permanente |
| 278 | AYUDANTE DE ELECTRICISTA | 19,065.11 | 15,234.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,017.10  | 23,082.21 | Permanente |
| 279 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,592.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,561.26  | 23,766.55 | Permanente |
| 280 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 42,255.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,648.99 | 3,438.95  | 55,293.23 | Permanente |
| 281 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 10,698.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,438.95  | 23,144.24 | Permanente |
| 282 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 17,428.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,072.57  | 21,777.86 | Permanente |
| 283 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 18,746.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,806.49  | 21,511.78 | Permanente |

|     |                          |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 284 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 16,888.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,986.47  | 28,151.75 | Permanente |
| 285 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,587.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,978.75  | 29,184.04 | Permanente |
| 286 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 18,436.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,079.60 | 32,784.89 | Permanente |
| 287 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,453.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,100.98 | 37,306.27 | Permanente |
| 288 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 45,791.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.11 | 11,259.10 | 59,912.50 | Permanente |
| 289 | AYUDANTE DE ELECTRICISTA | 19,665.28 | 22,073.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,502.62  | 29,167.90 | Permanente |
| 290 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 16,756.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,546.62  | 28,711.90 | Permanente |
| 291 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 11,900.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,225.72  | 25,931.01 | Permanente |
| 292 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,146.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,065.67  | 25,270.96 | Permanente |
| 293 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,324.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,026.50  | 28,231.79 | Permanente |
| 294 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 18,204.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,264.90  | 22,970.19 | Permanente |
| 295 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,316.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,220.89  | 22,426.18 | Permanente |
| 296 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,577.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,164.88  | 22,370.17 | Permanente |
| 297 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,279.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,576.71  | 21,782.00 | Permanente |
| 298 | AYUDANTE DE ELECTRICISTA | 18,245.03 | 7,291.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,052.85  | 21,297.88 | Permanente |
| 299 | AYUDANTE DE ELECTRICISTA | 17,395.24 | 9,693.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,739.75  | 20,134.99 | Permanente |
| 300 | AYUDANTE DE ELECTRICISTA | 18,525.10 | 6,100.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,053.67  | 24,578.77 | Permanente |
| 301 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 5,239.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,857.07  | 22,422.18 | Permanente |
| 302 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 37,270.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,648.99 | 4,537.25  | 56,391.53 | Permanente |
| 303 | AYUDANTE DE ELECTRICISTA | 18,965.22 | 8,298.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,321.19  | 23,286.41 | Permanente |
| 304 | AYUDANTE DE ELECTRICISTA | 18,965.22 | 9,299.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,236.89  | 22,202.11 | Permanente |
| 305 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,857.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,160.59  | 21,365.88 | Permanente |
| 306 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,108.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,681.29  | 23,886.58 | Permanente |
| 307 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 829.53    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 308 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,326.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 20,805.73 | Permanente |
| 309 | AYUDANTE DE ELECTRICISTA | 18,897.30 | 18,398.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 20,497.74 | Permanente |
| 310 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,587.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,552.97  | 22,758.26 | Permanente |
| 311 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,287.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 20,805.73 | Permanente |
| 312 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 14,849.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 21,305.73 | Permanente |
| 313 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 5,578.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 21,305.73 | Permanente |
| 314 | AYUDANTE DE ELECTRICISTA | 18,925.21 | 10,962.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,600.44  | 20,525.65 | Permanente |
| 315 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,443.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,936.53  | 21,141.82 | Permanente |

|     |                          |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 316 | AYUDANTE DE ELECTRICISTA | 19,665.28 | 11,440.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,882.99 | 30,548.27 | Permanente |
| 317 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,864.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,849.89  | 26,055.18 | Permanente |
| 318 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 10,547.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,165.28 | Permanente |
| 319 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 114.18    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 320 | AYUDANTE DE ELECTRICISTA | 16,204.46 | 3,983.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,240.89  | 19,445.35 | Permanente |
| 321 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,782.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 322 | AYUDANTE DE ELECTRICISTA | 19,085.26 | 40,268.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,711.91 | 0.00      | 47,797.17 | Permanente |
| 323 | AYUDANTE DE ELECTRICISTA | 17,724.88 | 34,128.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,604.40 | 720.20    | 46,049.48 | Permanente |
| 324 | AYUDANTE DE ELECTRICISTA | 16,644.58 | 38,639.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,545.46 | 1,000.28  | 46,190.32 | Permanente |
| 325 | AYUDANTE DE ELECTRICISTA | 18,485.09 | 4,378.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,485.09 | Permanente |
| 326 | AYUDANTE DE ELECTRICISTA | 17,564.84 | 12,879.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,564.84 | Permanente |
| 327 | AYUDANTE DE ELECTRICISTA | 19,535.20 | 8,807.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,535.20 | Permanente |
| 328 | AYUDANTE DE ELECTRICISTA | 18,004.96 | 1,278.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,004.96 | Permanente |
| 329 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 6,419.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,565.11 | Permanente |
| 330 | AYUDANTE DE ELECTRICISTA | 17,964.94 | 53.93     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,964.94 | Permanente |
| 331 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 40,483.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,204.84 | 0.00      | 48,370.12 | Permanente |
| 332 | AYUDANTE DE ELECTRICISTA | 18,285.03 | 38,895.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,975.71 | 0.00      | 46,260.74 | Permanente |
| 333 | AYUDANTE DE ELECTRICISTA | 12,483.44 | 61.91     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,483.44 | Permanente |
| 334 | AYUDANTE DE ELECTRICISTA | 17,164.73 | 37,704.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,058.93 | 3,050.84  | 48,274.50 | Permanente |
| 335 | AYUDANTE DE ELECTRICISTA | 19,085.26 | 32,949.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,916.76 | 0.00      | 48,002.02 | Permanente |
| 336 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 7,509.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,165.28 | Permanente |
| 337 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,038.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 338 | AYUDANTE DE ELECTRICISTA | 19,165.28 | 9,743.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,165.28 | Permanente |
| 339 | AYUDANTE DE ELECTRICISTA | 18,765.17 | 33,388.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,955.18 | 0.00      | 47,720.35 | Permanente |
| 340 | AYUDANTE DE ELECTRICISTA | 17,924.94 | 32,913.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,878.35 | 0.00      | 46,803.29 | Permanente |
| 341 | AYUDANTE DE ELECTRICISTA | 18,205.02 | 37,027.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,468.64 | 0.00      | 46,673.66 | Permanente |
| 342 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,351.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 343 | AYUDANTE DE ELECTRICISTA | 19,125.27 | 15,422.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,125.27 | Permanente |
| 344 | AYUDANTE DE ELECTRICISTA | 17,544.58 | 10,593.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,544.58 | Permanente |
| 345 | AYUDANTE DE ELECTRICISTA | 19,145.03 | 939.74    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,145.03 | Permanente |
| 346 | AYUDANTE DE ELECTRICISTA | 11,843.26 | 91.21     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,843.26 | Permanente |
| 347 | AYUDANTE DE ELECTRICISTA | 14,500.55 | 1,641.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,168.32  | 15,668.87 | Permanente |

|     |                          |           |           |      |      |      |      |      |           |          |           |            |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 348 | AYUDANTE DE ELECTRICISTA | 12,803.52 | 2,969.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,168.32 | 13,971.84 | Permanente |
| 349 | AYUDANTE DE ELECTRICISTA | 14,083.88 | 2,259.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,168.32 | 15,252.20 | Permanente |
| 350 | AYUDANTE DE ELECTRICISTA | 14,083.88 | 2,488.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,083.88 | Permanente |
| 351 | AYUDANTE DE ELECTRICISTA | 12,483.43 | 4,579.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,168.32 | 13,651.75 | Permanente |
| 352 | AYUDANTE DE ELECTRICISTA | 14,017.79 | 1,242.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,168.32 | 15,186.11 | Permanente |
| 353 | AYUDANTE DE ELECTRICISTA | 10,242.82 | 115.30    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 112.03   | 10,354.85 | Permanente |
| 354 | AYUDANTE DE ELECTRICISTA | 15,958.15 | 2,263.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 448.12   | 16,406.27 | Permanente |
| 355 | AYUDANTE DE ELECTRICISTA | 17,604.85 | 4,033.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 112.03   | 17,716.88 | Permanente |
| 356 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,381.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 672.18   | 19,877.47 | Permanente |
| 357 | AYUDANTE DE ELECTRICISTA | 17,924.94 | 113.33    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,924.94 | Permanente |
| 358 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,730.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,184.88 | 22,390.17 | Permanente |
| 359 | AYUDANTE DE ELECTRICISTA | 18,525.10 | 12,037.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,585.81 | 25,110.91 | Permanente |
| 360 | AYUDANTE DE ELECTRICISTA | 18,245.02 | 8,366.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,245.02 | Permanente |
| 361 | AYUDANTE DE ELECTRICISTA | 15,284.21 | 9,944.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,284.21 | Permanente |
| 362 | AYUDANTE DE ELECTRICISTA | 13,623.61 | 5,152.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,623.61 | Permanente |
| 363 | AYUDANTE DE ELECTRICISTA | 17,204.74 | 9,384.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,204.74 | Permanente |
| 364 | AYUDANTE DE ELECTRICISTA | 15,644.31 | 3,332.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,644.31 | Permanente |
| 365 | AYUDANTE DE ELECTRICISTA | 17,724.88 | 14,319.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 448.12   | 18,173.00 | Permanente |
| 366 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 37,846.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,243.25 | 816.22   | 48,624.58 | Permanente |
| 367 | AYUDANTE DE ELECTRICISTA | 18,885.20 | 33,095.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,038.40 | 0.00     | 47,923.60 | Permanente |
| 368 | AYUDANTE DE ELECTRICISTA | 18,365.05 | 7,404.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 416.11   | 18,781.16 | Permanente |
| 369 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 18,265.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,921.07 | 22,486.18 | Permanente |
| 370 | AYUDANTE DE ELECTRICISTA | 18,885.20 | 4,872.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,792.77 | 21,677.97 | Permanente |
| 371 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,376.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 372 | AYUDANTE DE ELECTRICISTA | 18,885.20 | 12,485.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,316.64 | 21,201.84 | Permanente |
| 373 | AYUDANTE DE ELECTRICISTA | 18,084.98 | 6,080.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,084.98 | Permanente |
| 374 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,983.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 375 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,026.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 816.22   | 20,021.51 | Permanente |
| 376 | AYUDANTE DE ELECTRICISTA | 18,165.00 | 43,945.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,628.69 | 0.00     | 46,793.69 | Permanente |
| 377 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,942.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 378 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,431.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 379 | AYUDANTE DE ELECTRICISTA | 18,325.04 | 3,217.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,325.04 | Permanente |

|     |                          |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 380 | AYUDANTE DE ELECTRICISTA | 19,635.20 | 824.18    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,635.20 | Permanente |
| 381 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 15,100.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,969.92  | 26,675.21 | Permanente |
| 382 | AYUDANTE DE ELECTRICISTA | 18,681.77 | 10,794.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,200.88  | 21,882.65 | Permanente |
| 383 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 52,308.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,849.87 | 10,138.79 | 65,193.95 | Permanente |
| 384 | AYUDANTE DE ELECTRICISTA | 15,047.29 | 11,041.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,047.29 | Permanente |
| 385 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,292.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| 386 | AYUDANTE DE ELECTRICISTA | 18,424.94 | 6,576.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,280.90  | 21,705.84 | Permanente |
| 387 | AYUDANTE DE ELECTRICISTA | 18,565.11 | 18,571.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,975.02 | 29,540.13 | Permanente |
| 388 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,449.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,297.74  | 25,503.03 | Permanente |
| 389 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,352.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,472.95  | 22,678.24 | Permanente |
| 390 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,682.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,835.53 | 32,040.82 | Permanente |
| 391 | AYUDANTE DE ELECTRICISTA | 18,525.10 | 16,029.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,962.75  | 28,487.85 | Permanente |
| 392 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,424.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,568.99  | 22,774.28 | Permanente |
| 393 | AYUDANTE DE ELECTRICISTA | 18,885.20 | 35,181.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,512.20 | 41,397.40 | Permanente |
| 394 | AYUDANTE DE ELECTRICISTA | 18,885.20 | 18,483.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,393.07 | 37,278.27 | Permanente |
| 395 | AYUDANTE DE ELECTRICISTA | 19,525.38 | 22,258.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,730.61 | 36,255.99 | Permanente |
| 396 | AYUDANTE DE ELECTRICISTA | 18,174.94 | 18,586.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,466.05  | 25,640.99 | Permanente |
| 397 | AYUDANTE DE ELECTRICISTA | 18,174.94 | 16,441.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,319.46  | 23,494.40 | Permanente |
| 398 | AYUDANTE DE ELECTRICISTA | 16,644.58 | 13,428.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,127.95  | 23,772.53 | Permanente |
| 399 | AYUDANTE DE ELECTRICISTA | 17,284.76 | 17,171.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,065.94  | 24,350.70 | Permanente |
| 400 | AYUDANTE DE ELECTRICISTA | 19,665.17 | 23,221.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,047.60 | 32,712.77 | Permanente |
| 401 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,971.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,909.90  | 26,115.19 | Permanente |
| 402 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,050.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,508.34  | 27,713.63 | Permanente |
| 403 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,583.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,007.58 | 32,212.87 | Permanente |
| 404 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,760.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,521.79  | 25,727.08 | Permanente |
| 405 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,172.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,786.14  | 26,991.43 | Permanente |
| 406 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 12,775.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | Temporal   |
| 407 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 34,542.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,964.98 | 3,754.28  | 36,739.90 | Temporal   |
| 408 | AYUDANTE DE ELECTRICISTA | 17,724.89 | 14,392.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,481.23  | 22,206.12 | Temporal   |
| 409 | AYUDANTE DE ELECTRICISTA | 18,965.22 | 17,051.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,040.84  | 22,006.06 | Temporal   |
| 410 | AYUDANTE DE ELECTRICISTA | 13,477.40 | 15,461.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,229.37  | 15,706.77 | Temporal   |
| 411 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,618.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,006.56  | 21,211.85 | Temporal   |



|     |                          |           |           |      |      |      |      |      |           |          |           |          |
|-----|--------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|----------|
| 412 | AYUDANTE DE ELECTRICISTA | 15,364.23 | 26,566.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,754.96 | 2,178.20 | 28,297.39 | Temporal |
| 413 | AYUDANTE DE ELECTRICISTA | 19,705.29 | 20,798.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,177.15 | 23,882.44 | Temporal |
| 414 | AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,090.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,953.09 | 23,158.38 | Temporal |
| 415 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 14,582.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,038.34 | 19,058.98 | Temporal |
| 416 | AYUDANTE DE ELECTRICISTA | 13,020.40 | 18,877.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,927.94 | 19,948.34 | Temporal |
| 417 | AYUDANTE DE ELECTRICISTA | 10,416.00 | 10,589.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,508.52 | 12,924.52 | Temporal |
| 418 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 34,042.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,964.98 | 1,302.06 | 34,287.68 | Temporal |
| 419 | AYUDANTE DE ELECTRICISTA | 10,400.00 | 12,097.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,079.99 | 12,479.99 | Temporal |
| 420 | AYUDANTE DE ELECTRICISTA | 10,966.72 | 13,055.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,472.76 | 13,439.48 | Temporal |
| 421 | AYUDANTE DE ELECTRICISTA | 8,674.43  | 10,686.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,081.86 | 10,756.29 | Temporal |
| 422 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 15,533.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,582.43 | 15,603.07 | Temporal |
| 423 | AYUDANTE DE ELECTRICISTA | 12,966.39 | 11,690.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,312.91 | 14,279.30 | Temporal |
| 424 | AYUDANTE DE ELECTRICISTA | 16,846.75 | 30,423.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,820.12 | 0.00     | 34,666.87 | Temporal |
| 425 | AYUDANTE DE ELECTRICISTA | 11,935.60 | 14,586.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,964.12 | 16,899.72 | Temporal |
| 426 | AYUDANTE DE ELECTRICISTA | 13,020.65 | 13,599.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,105.01 | 15,125.66 | Temporal |
| 427 | AYUDANTE DE ELECTRICISTA | 10,908.69 | 11,844.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,338.18 | 12,246.87 | Temporal |
| 428 | AYUDANTE DE ELECTRICISTA | 13,838.09 | 13,289.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,838.09 | Temporal |
| 429 | AYUDANTE DE ELECTRICISTA | 13,404.46 | 13,334.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,404.46 | Temporal |
| 430 | AYUDANTE DE ELECTRICISTA | 13,866.68 | 13,380.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,866.68 | Temporal |
| 431 | AYUDANTE DE ELECTRICISTA | 13,153.62 | 11,659.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,153.62 | Temporal |
| 432 | AYUDANTE DE ELECTRICISTA | 13,346.97 | 11,751.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,346.97 | Temporal |
| 433 | AYUDANTE DE ELECTRICISTA | 25,673.19 | 20,263.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,673.19 | Temporal |
| 434 | AYUDANTE DE ELECTRICISTA | 13,020.64 | 15,744.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,184.64 | 16,205.28 | Temporal |
| 435 | AYUDANTE DE ELECTRICISTA | 13,491.42 | 13,005.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,491.42 | Temporal |
| 436 | AYUDANTE DE ELECTRICISTA | 14,338.09 | 15,978.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,126.26 | 16,464.35 | Temporal |
| 437 | AYUDANTE DE ELECTRICISTA | 12,044.09 | 12,353.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 379.77   | 12,423.86 | Temporal |
| 438 | AYUDANTE DE ELECTRICISTA | 13,866.98 | 15,079.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,282.69 | 15,149.67 | Temporal |
| 439 | AYUDANTE DE ELECTRICISTA | 16,846.75 | 8,766.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.75 | Temporal |
| 440 | AYUDANTE DE ELECTRICISTA | 15,723.63 | 5,308.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,723.63 | Temporal |
| 441 | AYUDANTE DE ELECTRICISTA | 16,285.19 | 13,696.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,285.19 | Temporal |
| 442 | AYUDANTE DE ELECTRICISTA | 15,548.14 | 36,007.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,257.65 | 0.00     | 40,805.79 | Temporal |
| 443 | AYUDANTE DE ELECTRICISTA | 16,846.75 | 39,946.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,688.17 | 0.00     | 42,534.92 | Temporal |



|     |                                  |           |           |      |      |      |      |      |           |           |           |            |
|-----|----------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 444 | AYUDANTE DE ELECTRICISTA         | 16,565.97 | 10,918.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,565.97 | Temporal   |
| 445 | AYUDANTE DE ELECTRICISTA         | 16,776.56 | 4,567.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,776.56 | Temporal   |
| 446 | AYUDANTE DE ELECTRICISTA         | 9,418.27  | 8,860.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,418.27  | Temporal   |
| 447 | AYUDANTE DE ELECTRICISTA         | 10,286.19 | 10,041.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,286.19 | Temporal   |
| 448 | AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | Temporal   |
| 449 | AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | Temporal   |
| 450 | AYUDANTE DE INVENTARIO           | 9,666.67  | 9,121.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,666.67  | Temporal   |
| 451 | AYUDANTE DE INVENTARIO           | 9,666.67  | 9,421.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,666.67  | Temporal   |
| 452 | AYUDANTE DE PLUMA                | 15,908.92 | 12,899.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,798.25  | 19,707.17 | Permanente |
| 453 | AYUDANTE DE PLUMA                | 15,908.92 | 14,670.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,031.20  | 20,940.12 | Permanente |
| 454 | AYUDANTE DE PLUMA                | 15,908.92 | 13,776.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,042.51 | 25,951.43 | Permanente |
| 455 | AYUDANTE DE TALLER AUTOMOTRIZ    | 19,156.98 | 6,933.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,156.98 | Permanente |
| 456 | AYUDANTE ELECTROMECHANICO CHFM   | 16,643.56 | 16,944.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,770.78  | 19,414.34 | Permanente |
| 457 | AYUDANTE ELECTROMECHANICO CHFM   | 16,643.56 | 9,035.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,896.87  | 19,540.43 | Permanente |
| 458 | AYUDANTE MECANICO                | 17,535.68 | 29,488.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,198.10 | 0.00      | 29,733.78 | Temporal   |
| 459 | AYUDANTE MECANICO                | 17,572.29 | 36,824.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,794.49 | 0.00      | 44,366.78 | Temporal   |
| 460 | AYUDANTE MECANICO CHFM           | 16,643.56 | 4,676.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,108.06  | 19,751.62 | Permanente |
| 461 | AYUDANTE MECANICO CHFM           | 16,643.56 | 11,206.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,108.06  | 19,751.62 | Permanente |
| 462 | AYUDANTE MECANICO CHFM           | 16,643.56 | 15,833.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,314.10 | 30,957.66 | Permanente |
| 463 | BIOLOGO (A)                      | 33,395.57 | 24,727.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,395.57 | Temporal   |
| 464 | BIOLOGO AMUPROLAGO               | 40,000.00 | 30,344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00 | Temporal   |
| 465 | BUZO                             | 21,352.38 | 10,445.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,364.81 | 31,717.19 | Permanente |
| 466 | C.FOSODE CENTRO (SEDE COMAYAGUA) | 32,000.00 | 25,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,000.00 | Temporal   |
| 467 | CADENERO DE PROYECTO             | 20,890.12 | 18,206.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,890.12 | Permanente |
| 468 | CADENERO_I                       | 17,572.27 | 3,096.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,572.27 | Permanente |
| 469 | CAMAROGRAFO                      | 14,000.00 | 13,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,000.00 | Temporal   |
| 470 | CAPACITADOR                      | 32,527.44 | 18,870.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,527.44 | Permanente |
| 471 | CAPACITADOR                      | 26,140.35 | 20,503.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,140.35 | Temporal   |
| 472 | CAPACITADOR                      | 33,833.33 | 24,649.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,833.33 | Temporal   |
| 473 | CAPACITADOR                      | 25,168.21 | 16,996.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,168.21 | Temporal   |
| 474 | CAPACITADOR                      | 25,000.00 | 46,762.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,925.93 | 0.00      | 50,925.93 | Temporal   |
| 475 | CAPATAZ OPER COMPUERTA DE ALIVIO | 15,908.92 | 16,656.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,644.79  | 25,553.71 | Permanente |

|     |                                     |           |           |      |      |      |      |      |           |      |           |            |
|-----|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 476 | CARPINTERO AUXILIAR                 | 14,974.25 | 14,729.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,974.25 | Temporal   |
| 477 | COMISIONADO ESPECIAL P. REC. PERDID | 75,000.00 | 56,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 75,000.00 | Temporal   |
| 478 | COMITE SEGUIM RECUP MORA REG.NOROCC | 44,906.25 | 35,675.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,906.25 | Temporal   |
| 479 | CONSERJE                            | 13,513.58 | 1,704.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,513.58 | Permanente |
| 480 | CONSERJE                            | 14,511.22 | 37,528.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,669.07 | 0.00 | 39,180.29 | Permanente |
| 481 | CONSERJE                            | 14,511.22 | 8,756.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 482 | CONSERJE                            | 14,511.22 | 28.84     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 483 | CONSERJE                            | 14,366.75 | 12,878.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,366.75 | Permanente |
| 484 | CONSERJE                            | 14,420.52 | 8,914.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,420.52 | Permanente |
| 485 | CONSERJE                            | 10,353.22 | 8,994.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,353.22 | Permanente |
| 486 | CONSERJE                            | 14,511.22 | 11,513.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 487 | CONSERJE                            | 13,931.14 | 6,228.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,931.14 | Permanente |
| 488 | CONSERJE                            | 14,360.06 | 10,329.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,360.06 | Permanente |
| 489 | CONSERJE                            | 14,511.22 | 11,348.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 490 | CONSERJE                            | 14,511.22 | 12,906.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 491 | CONSERJE                            | 14,269.37 | 34,812.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,250.54 | 0.00 | 36,519.91 | Permanente |
| 492 | CONSERJE                            | 14,511.22 | 11,199.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 493 | CONSERJE                            | 13,967.05 | 12,292.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,967.05 | Permanente |
| 494 | CONSERJE                            | 13,921.27 | 10,609.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,921.27 | Permanente |
| 495 | CONSERJE                            | 14,511.22 | 13,904.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 496 | CONSERJE                            | 14,450.76 | 10,488.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,450.76 | Permanente |
| 497 | CONSERJE                            | 14,480.99 | 5,815.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,480.99 | Permanente |
| 498 | CONSERJE                            | 14,511.22 | 6,542.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 499 | CONSERJE                            | 14,511.22 | 91.01     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 500 | CONSERJE                            | 14,511.22 | 32,601.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,250.54 | 0.00 | 36,761.76 | Permanente |
| 501 | CONSERJE                            | 14,511.22 | 4,984.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 502 | CONSERJE                            | 13,997.28 | 8,662.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,997.28 | Permanente |
| 503 | CONSERJE                            | 14,511.22 | 3,128.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 504 | CONSERJE                            | 14,511.22 | 6,592.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |
| 505 | CONSERJE                            | 13,725.20 | 64.90     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,725.20 | Permanente |
| 506 | CONSERJE                            | 8,652.93  | 8,230.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,652.93  | Permanente |
| 507 | CONSERJE                            | 14,511.22 | 11,834.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Permanente |

|     |          |           |           |      |      |      |      |      |           |      |           |          |
|-----|----------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|----------|
| 508 | CONSERJE | 13,301.95 | 12,766.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,301.95 | Temporal |
| 509 | CONSERJE | 8,631.88  | 6,174.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,631.88  | Temporal |
| 510 | CONSERJE | 14,269.37 | 12,353.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,269.37 | Temporal |
| 511 | CONSERJE | 5,943.85  | 5,408.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 5,943.85  | Temporal |
| 512 | CONSERJE | 10,440.47 | 9,963.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,440.47 | Temporal |
| 513 | CONSERJE | 9,513.09  | 8,978.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,513.09  | Temporal |
| 514 | CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 515 | CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 516 | CONSERJE | 9,485.84  | 6,998.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,485.84  | Temporal |
| 517 | CONSERJE | 14,203.22 | 11,727.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,203.22 | Temporal |
| 518 | CONSERJE | 9,667.10  | 24,244.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,822.89 | 0.00 | 24,489.99 | Temporal |
| 519 | CONSERJE | 14,511.22 | 34,177.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,250.54 | 0.00 | 36,761.76 | Temporal |
| 520 | CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 521 | CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 522 | CONSERJE | 9,667.10  | 5,477.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 523 | CONSERJE | 14,027.51 | 11,829.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,027.51 | Temporal |
| 524 | CONSERJE | 14,511.22 | 14,266.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Temporal |
| 525 | CONSERJE | 10,094.77 | 9,849.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,094.77 | Temporal |
| 526 | CONSERJE | 10,094.77 | 9,849.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,094.77 | Temporal |
| 527 | CONSERJE | 13,755.43 | 13,510.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,755.43 | Temporal |
| 528 | CONSERJE | 14,511.22 | 14,266.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Temporal |
| 529 | CONSERJE | 11,608.98 | 11,363.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,608.98 | Temporal |
| 530 | CONSERJE | 14,269.37 | 14,024.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,269.37 | Temporal |
| 531 | CONSERJE | 11,608.98 | 11,363.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,608.98 | Temporal |
| 532 | CONSERJE | 11,608.98 | 11,363.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,608.98 | Temporal |
| 533 | CONSERJE | 9,667.10  | 7,179.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 534 | CONSERJE | 9,626.82  | 7,429.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,626.82  | Temporal |
| 535 | CONSERJE | 8,151.57  | 6,241.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,151.57  | Temporal |
| 536 | CONSERJE | 9,667.10  | 9,307.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 537 | CONSERJE | 9,667.10  | 4,131.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 538 | CONSERJE | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |
| 539 | CONSERJE | 9,667.10  | 4,327.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal |

|     |                           |           |           |      |      |      |      |      |           |      |           |            |
|-----|---------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 540 | CONSERJE                  | 9,646.96  | 9,169.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,646.96  | Temporal   |
| 541 | CONSERJE                  | 9,667.10  | 6,837.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | Temporal   |
| 542 | CONSERJE                  | 8,901.79  | 3,217.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,901.79  | Temporal   |
| 543 | CONSERJE                  | 8,519.13  | 8,042.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,519.13  | Temporal   |
| 544 | CONSERJE                  | 9,344.86  | 8,954.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,344.86  | Temporal   |
| 545 | CONSERJE                  | 9,304.58  | 4,288.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,304.58  | Temporal   |
| 546 | CONSERJE                  | 9,137.22  | 8,583.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,137.22  | Temporal   |
| 547 | CONSERJE                  | 10,295.46 | 9,741.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,295.46 | Temporal   |
| 548 | CONSERJE                  | 9,505.98  | 7,584.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,505.98  | Temporal   |
| 549 | CONSERJE                  | 14,511.22 | 14,005.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Temporal   |
| 550 | CONSERJE                  | 41,115.13 | 40,905.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,115.13 | Temporal   |
| 551 | CONSERJE ASEADOR          | 17,299.77 | 7,451.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,299.77 | Permanente |
| 552 | CONSERJE ASEADOR          | 17,227.69 | 13,071.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,227.69 | Permanente |
| 553 | CONSERJE ASEADOR          | 16,903.32 | 11,222.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,903.32 | Permanente |
| 554 | CONSERJE ASEADOR          | 16,975.40 | 11,742.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,975.40 | Permanente |
| 555 | CONSERJE ASEADOR          | 12,000.00 | 11,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,000.00 | Temporal   |
| 556 | CONSERJE ASEADOR          | 12,491.12 | 7,125.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,491.12 | Temporal   |
| 557 | CONSERJE ASEADOR          | 11,533.27 | 11,111.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,533.27 | Temporal   |
| 558 | CONSERJE ASEADOR          | 11,337.79 | 11,047.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,337.79 | Temporal   |
| 559 | CONSERJE ASEADOR          | 12,491.12 | 11,871.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,491.12 | Temporal   |
| 560 | CONTADOR                  | 41,745.00 | 19,605.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,745.00 | Permanente |
| 561 | CONTADOR ACTIVO FIJO III  | 28,908.81 | 22,871.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,908.81 | Permanente |
| 562 | CONTADOR ANALISTA III     | 44,377.71 | 16,227.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,377.71 | Permanente |
| 563 | CONTADOR GENERAL PROYECTO | 40,457.06 | 19,177.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,457.06 | Permanente |
| 564 | CONTADOR GENERAL PROYECTO | 35,000.00 | 66,137.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 0.00 | 94,500.00 | Permanente |
| 565 | CONTADOR I                | 25,842.73 | 14,132.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | Permanente |
| 566 | CONTADOR I                | 25,788.89 | 1,986.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.89 | Permanente |
| 567 | CONTADOR I                | 25,842.73 | 17,260.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | Permanente |
| 568 | CONTADOR I                | 25,196.66 | 2,509.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,196.66 | Permanente |
| 569 | CONTADOR I                | 25,788.89 | 2,545.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.89 | Permanente |
| 570 | CONTADOR I                | 18,231.57 | 17,986.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,231.57 | Temporal   |
| 571 | CONTADOR II               | 28,126.86 | 8,900.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |

|     |                                        |           |            |      |      |      |      |      |            |      |            |            |
|-----|----------------------------------------|-----------|------------|------|------|------|------|------|------------|------|------------|------------|
| 572 | CONTADOR II                            | 23,968.87 | 61.78      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 23,968.87  | Permanente |
| 573 | CONTADOR II                            | 27,658.08 | 2,371.27   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 27,658.08  | Permanente |
| 574 | CONTADOR II                            | 28,126.86 | 8,882.90   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 28,126.86  | Permanente |
| 575 | CONTADOR II                            | 28,126.87 | 5,158.44   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 28,126.87  | Permanente |
| 576 | CONTADOR II                            | 28,126.86 | 6,287.53   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 28,126.86  | Permanente |
| 577 | CONTADOR II                            | 27,599.48 | 6,862.60   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 27,599.48  | Permanente |
| 578 | CONTADOR III                           | 30,973.72 | 4,814.98   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 30,973.72  | Permanente |
| 579 | CONTADOR III                           | 28,908.81 | 57,912.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,817.61  | 0.00 | 86,726.42  | Permanente |
| 580 | CONTADOR III DE SERVICIOS ADMITIVOS    | 38,973.72 | 19,058.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 38,973.72  | Permanente |
| 581 | CONTADOR UNID EJECUT PROY. BCO MUND    | 43,000.00 | 32,216.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 43,000.00  | Temporal   |
| 582 | CONTRALOR I                            | 27,470.74 | 22,977.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 27,470.74  | Temporal   |
| 583 | CONTRALOR I                            | 26,039.97 | 21,666.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 26,039.97  | Temporal   |
| 584 | COORD. CONVENIOS POR NEG. DEUDA        | 83,847.88 | 174,650.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,566.75 | 0.00 | 212,414.63 | Permanente |
| 585 | COORD. UNIDAD DE APOYO LOGISTICO       | 36,554.50 | 20,900.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 36,554.50  | Permanente |
| 586 | COORD.ANALISTA DE CUENTAS              | 34,308.73 | 96,608.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,076.11  | 0.00 | 111,384.84 | Permanente |
| 587 | COORD.DE HOMOLOGACION EN LAS DIF.ACTV. | 56,741.25 | 43,987.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 56,741.25  | Permanente |
| 588 | COORD.GESTION SECC.DEUDA EXT.          | 44,898.26 | 15,909.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 44,898.26  | Permanente |
| 589 | COORD.PROC.ENEE-CONGRESO-SERNA-FINA    | 77,695.20 | 57,191.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 77,695.20  | Permanente |
| 590 | COORD.PROGR. PROT.CONS.TERCERA EDAD    | 21,000.00 | 16,945.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 21,000.00  | Temporal   |
| 591 | COORD.SECC.ESTUD.AMB.                  | 53,233.91 | 39,872.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 53,233.91  | Permanente |
| 592 | COORD.Y SUPERV. AREA NOR OCCIDENTE     | 32,670.47 | 31,118.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 32,670.47  | Temporal   |
| 593 | COORDIN. DE SERVICIOS GENERALES        | 50,294.53 | 106,910.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,118.28  | 0.00 | 127,412.81 | Permanente |
| 594 | COORDIN. SERVICIO AL CLIENTE L.A.      | 30,307.83 | 23,424.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 30,307.83  | Temporal   |
| 595 | COORDINACION GENERAL DE LA UEP         | 75,000.00 | 56,693.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 75,000.00  | Temporal   |
| 596 | COORDINADOR AREA INFORMATICA           | 60,588.64 | 21,958.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64  | Permanente |
| 597 | COORDINADOR AREA INFORMATICA           | 60,588.66 | 46,642.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.66  | Temporal   |
| 598 | COORDINADOR CENTRALES HIDROELECTRIC    | 66,691.08 | 174,656.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,274.30 | 0.00 | 208,965.38 | Permanente |
| 599 | COORDINADOR DE CAPACITACION            | 35,000.00 | 24,375.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 35,000.00  | Permanente |
| 600 | COORDINADOR DE PRESUPUESTO N.A         | 56,645.20 | 45,463.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 56,645.20  | Permanente |
| 601 | COORDINADOR DE PRESUPUESTO N.O.        | 50,294.53 | 33,926.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 602 | COORDINADOR DE PROCEDIM. DE PAGOS      | 60,588.64 | 163,571.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,255.77 | 0.00 | 189,844.41 | Permanente |
| 603 | COORDINADOR GENERAL ALMACENES          | 30,726.40 | 60.89      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 30,726.40  | Permanente |



|     |                                     |           |            |      |      |      |      |      |            |           |            |            |
|-----|-------------------------------------|-----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| 604 | COORDINADOR INGRESOS Y EGRESOS      | 19,000.00 | 16,363.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 19,000.00  | Temporal   |
| 605 | COORDINADOR OES-FOSODE              | 51,502.09 | 40,970.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 51,502.09  | Temporal   |
| 606 | COORDINADORA PROCURADORES LEGALES   | 53,923.63 | 41,297.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,923.63  | Permanente |
| 607 | DESPACHADOR DE ALMACEN I            | 18,888.24 | 16,247.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 18,888.24  | Permanente |
| 608 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 38,196.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 22,532.10 | 50,653.28  | Permanente |
| 609 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 24,647.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 23,446.03 | 51,567.21  | Permanente |
| 610 | DESPACHADOR DE CARGA LOCAL          | 28,004.01 | 12,833.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 7,545.86  | 35,549.87  | Permanente |
| 611 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 13,398.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 7,030.30  | 35,151.48  | Permanente |
| 612 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 16,226.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 12,818.57 | 40,939.75  | Permanente |
| 613 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 16,725.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 11,881.19 | 40,002.37  | Permanente |
| 614 | DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 58,677.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,806.01  | 10,779.79 | 86,706.98  | Permanente |
| 615 | DESPACHADOR DE CARGA LOCAL          | 27,535.32 | 3,014.02   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 2,946.86  | 30,482.18  | Permanente |
| 616 | DESPACHADOR DE CARGA LOCAL          | 27,066.64 | 14,869.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,025.25  | 28,091.89  | Permanente |
| 617 | DESPACHADOR DE CARGA LOCAL          | 26,129.26 | 3,561.21   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,171.72  | 27,300.98  | Permanente |
| 618 | DESPACHADOR DE CARGA LOCAL          | 19,684.83 | 6,800.05   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 19,684.83  | Permanente |
| 619 | DESPACHADOR DE CARGA LOCAL          | 17,836.83 | 48,946.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,705.88  | 0.00      | 66,542.71  | Permanente |
| 620 | DESPACHADOR DE CARGA LOCAL          | 16,872.71 | 95.07      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 16,872.71  | Permanente |
| 621 | DESPACHADOR DE CARGA LOCAL          | 25,309.06 | 7,621.29   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,309.06  | Permanente |
| 622 | DESPACHADOR DE CARGA LOCAL          | 26,480.78 | 8,737.89   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 26,480.78  | Permanente |
| 623 | DESPACHADOR DE CARGA LOCAL          | 25,660.58 | 10,212.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,660.58  | Permanente |
| 624 | DESPACHADOR DE CARGA LOCAL          | 28,371.18 | 8,277.41   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 4,124.43  | 32,495.61  | Permanente |
| 625 | DESPACHADOR DE CARGA LOCAL          | 28,371.18 | 25,717.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 12,634.03 | 41,005.21  | Permanente |
| 626 | DESPACHADOR DE ENERGIA              | 44,027.55 | 120,800.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,925.44  | 25,976.25 | 163,929.24 | Permanente |
| 627 | DESPACHADOR DE ENERGIA              | 44,027.55 | 42,124.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 19,977.48 | 64,005.03  | Permanente |
| 628 | DESPACHADOR DE ENERGIA              | 44,027.55 | 44,811.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 24,618.73 | 68,646.28  | Permanente |
| 629 | DESPACHADOR I                       | 46,921.06 | 136,552.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,482.47 | 27,038.26 | 183,441.79 | Permanente |
| 630 | DESPACHADOR I                       | 46,921.05 | 17,149.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,921.05  | Permanente |
| 631 | DIBUJANTE DE AUTO CAD               | 39,402.65 | 27,223.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,402.65  | Permanente |
| 632 | DIBUJANTE I                         | 19,927.94 | 17,588.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,894.25  | 23,822.19  | Permanente |
| 633 | DIBUJANTE II                        | 26,751.20 | 21,749.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 26,751.20  | Permanente |
| 634 | DIRECTOR ADTVO. CENT HDR FCO. MORAZ | 77,695.20 | 61,874.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| 635 | DIRECTOR DE AUDITORIA INTERNA       | 77,695.20 | 70,335.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |

|     |                                    |           |           |      |      |      |      |      |           |           |           |            |
|-----|------------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 636 | DIRECTOR EJECUTIVO DE LA CHFM      | 77,695.20 | 49,862.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | Permanente |
| 637 | DIRECTOR EJECUTIVO UEPER           | 75,000.00 | 59,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 75,000.00 | Temporal   |
| 638 | DIRECTOR RECURSOS HUMANOS          | 77,695.20 | 23,467.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | Permanente |
| 639 | DISEÑADORA                         | 20,781.25 | 18,350.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,781.25 | Temporal   |
| 640 | EJECUTIVA ESP. PARA DISEÑO Y PROY. | 30,000.00 | 24,525.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | Temporal   |
| 641 | ELECT. DISTRIB. I                  | 22,845.39 | 7,543.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,282.87  | 27,128.26 | Permanente |
| 642 | ELECT. DISTRIB. I                  | 22,345.39 | 9,601.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| 643 | ELECT. DISTRIB. I                  | 22,298.84 | 12,806.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,051.87  | 28,350.71 | Permanente |
| 644 | ELECT. DISTRIB. I                  | 21,972.97 | 40,415.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,262.93 | 2,420.75  | 58,656.65 | Permanente |
| 645 | ELECT. DISTRIB. I                  | 22,798.84 | 15,803.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,538.02  | 26,336.86 | Permanente |
| 646 | ELECT. DISTRIB. I                  | 21,228.12 | 16,015.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,228.12 | Permanente |
| 647 | ELECT. DISTRIB. I                  | 20,855.70 | 7,284.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,262.25  | 28,117.95 | Permanente |
| 648 | ELECT. DISTRIB. I                  | 24,598.84 | 21,259.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,141.44  | 26,740.28 | Permanente |
| 649 | ELECT. DISTRIB. I                  | 22,345.39 | 15,845.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,094.88  | 24,440.27 | Permanente |
| 650 | ELECT. DISTRIB. I                  | 22,472.97 | 9,912.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,469.08  | 26,942.05 | Permanente |
| 651 | ELECT. DISTRIB. I                  | 22,705.73 | 18,278.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 325.87    | 23,031.60 | Permanente |
| 652 | ELECT. DISTRIB. I                  | 20,610.85 | 5,005.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,469.08  | 25,079.93 | Permanente |
| 653 | ELECT. DISTRIB. I                  | 21,960.88 | 38,539.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,262.93 | 3,696.30  | 59,920.11 | Permanente |
| 654 | ELECT. DISTRIB. I                  | 22,345.39 | 6,326.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,210.38  | 23,555.77 | Permanente |
| 655 | ELECT. DISTRIB. I                  | 22,345.39 | 32,942.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,552.22 | 41,897.61 | Permanente |
| 656 | ELECT. DISTRIB. I                  | 21,972.97 | 11,402.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,938.38  | 25,911.35 | Permanente |
| 657 | ELECT. DISTRIB. I                  | 22,845.39 | 19,647.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,632.89  | 28,478.28 | Permanente |
| 658 | ELECT. DISTRIB. I                  | 22,345.39 | 12,753.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,586.35  | 27,931.74 | Permanente |
| 659 | ELECT. DISTRIB. I                  | 22,845.39 | 12,662.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,984.93  | 26,830.32 | Permanente |
| 660 | ELECT. DISTRIB. I                  | 22,345.39 | 6,967.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,232.54  | 27,577.93 | Permanente |
| 661 | ELECT. DISTRIB. I                  | 22,845.39 | 6,392.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,586.35  | 28,431.74 | Permanente |
| 662 | ELECT. DISTRIB. I                  | 22,345.39 | 12,250.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,735.31  | 28,080.70 | Permanente |
| 663 | ELECT. DISTRIB. I                  | 22,845.39 | 11,315.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,102.20  | 27,947.59 | Permanente |
| 664 | ELECT. DISTRIB. I                  | 24,145.39 | 14,353.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,362.89  | 29,508.28 | Permanente |
| 665 | ELECT. DISTRIB. I                  | 22,345.39 | 7,648.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,724.23  | 26,069.62 | Permanente |
| 666 | ELECT. DISTRIB. I                  | 22,845.39 | 4,721.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,845.39 | Permanente |
| 667 | ELECT. DISTRIB. I                  | 22,345.39 | 3,948.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |

|     |                   |           |           |      |      |      |      |      |      |           |           |            |
|-----|-------------------|-----------|-----------|------|------|------|------|------|------|-----------|-----------|------------|
| 668 | ELECT. DISTRIB. I | 22,345.39 | 1,920.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.90  | 24,021.29 | Permanente |
| 669 | ELECT. DISTRIB. I | 22,345.39 | 17,421.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,345.39 | Permanente |
| 670 | ELECT. DISTRIB. I | 22,298.84 | 17,638.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,262.03 | 34,560.87 | Permanente |
| 671 | ELECT. DISTRIB. I | 21,786.76 | 23,059.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,001.79 | 44,788.55 | Permanente |
| 672 | ELECT. DISTRIB. I | 22,345.39 | 15,384.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,999.57  | 32,344.96 | Permanente |
| 673 | ELECT. DISTRIB. I | 24,145.39 | 4,314.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,532.47  | 26,677.86 | Permanente |
| 674 | ELECT. DISTRIB. I | 22,345.39 | 18,211.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,174.69  | 30,520.08 | Permanente |
| 675 | ELECT. DISTRIB. I | 24,645.39 | 29,157.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,160.07 | 47,805.46 | Permanente |
| 676 | ELECT. DISTRIB. I | 22,007.43 | 10,838.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,269.58 | 32,277.01 | Permanente |
| 677 | ELECT. DISTRIB. I | 22,798.84 | 14,181.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,149.42 | 33,948.26 | Permanente |
| 678 | ELECT. DISTRIB. I | 22,845.39 | 18,297.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,099.98 | 35,945.37 | Permanente |
| 679 | ELECT. DISTRIB. I | 22,345.39 | 7,068.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,057.42  | 29,402.81 | Permanente |
| 680 | ELECT. DISTRIB. I | 22,845.39 | 19,604.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,423.19 | 33,268.58 | Permanente |
| 681 | ELECT. DISTRIB. I | 22,845.39 | 5,120.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,054.76  | 26,900.15 | Permanente |
| 682 | ELECT. DISTRIB. I | 22,345.39 | 16,574.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,966.31  | 26,311.70 | Permanente |
| 683 | ELECT. DISTRIB. I | 22,345.39 | 4,747.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,998.00  | 25,343.39 | Permanente |
| 684 | ELECT. DISTRIB. I | 22,345.39 | 12,846.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,811.79  | 25,157.18 | Permanente |
| 685 | ELECT. DISTRIB. I | 24,145.39 | 1,777.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,145.39 | Permanente |
| 686 | ELECT. DISTRIB. I | 21,972.97 | 10,469.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,508.10  | 28,481.07 | Permanente |
| 687 | ELECT. DISTRIB. I | 21,228.12 | 6,258.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,177.57  | 27,405.69 | Permanente |
| 688 | ELECT. DISTRIB. I | 22,845.39 | 14,049.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,549.99  | 29,395.38 | Permanente |
| 689 | ELECT. DISTRIB. I | 22,845.39 | 6,092.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,553.77  | 28,399.16 | Permanente |
| 690 | ELECT. DISTRIB. I | 22,845.39 | 8,088.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,469.07  | 27,314.46 | Permanente |
| 691 | ELECT. DISTRIB. I | 22,845.39 | 6,317.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,896.48  | 26,741.87 | Permanente |
| 692 | ELECT. DISTRIB. I | 22,345.39 | 5,095.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,345.39 | Permanente |
| 693 | ELECT. DISTRIB. I | 22,345.39 | 15,163.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,513.86  | 24,859.25 | Permanente |
| 694 | ELECT. DISTRIB. I | 22,345.39 | 21,547.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,009.09  | 27,354.48 | Permanente |
| 695 | ELECT. DISTRIB. I | 22,345.39 | 5,751.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,431.83  | 26,777.22 | Permanente |
| 696 | ELECT. DISTRIB. I | 22,845.39 | 941.55    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,845.39 | Permanente |
| 697 | ELECT. DISTRIB. I | 21,355.70 | 4,351.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,355.70 | Permanente |
| 698 | ELECT. DISTRIB. I | 21,728.12 | 1,759.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,163.82  | 22,891.94 | Permanente |
| 699 | ELECT. DISTRIB. I | 22,845.39 | 3,969.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,845.39 | Permanente |

|     |                   |           |           |      |      |      |      |      |           |          |           |            |
|-----|-------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 700 | ELECT. DISTRIB. I | 22,286.76 | 3,396.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,286.76 | Permanente |
| 701 | ELECT. DISTRIB. I | 21,228.12 | 425.43    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,228.12 | Permanente |
| 702 | ELECT. DISTRIB. I | 20,238.43 | 16,677.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,549.66 | 23,788.09 | Permanente |
| 703 | ELECT. DISTRIB. I | 20,703.95 | 4,242.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,654.40 | 24,358.35 | Permanente |
| 704 | ELECT. DISTRIB. I | 20,110.85 | 32.63     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,110.85 | Permanente |
| 705 | ELECT. DISTRIB. I | 17,224.57 | 2,868.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,224.57 | Permanente |
| 706 | ELECT. DISTRIB. I | 21,228.12 | 41,966.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,361.32 | 0.00     | 62,589.44 | Permanente |
| 707 | ELECT. DISTRIB. I | 22,128.12 | 955.67    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,128.12 | Permanente |
| 708 | ELECT. DISTRIB. I | 21,553.99 | 3,988.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,553.99 | Permanente |
| 709 | ELECT. DISTRIB. I | 21,600.54 | 2,877.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,600.54 | Permanente |
| 710 | ELECT. DISTRIB. I | 22,345.39 | 45,724.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,309.53 | 0.00     | 55,654.92 | Permanente |
| 711 | ELECT. DISTRIB. I | 22,298.84 | 41,340.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,024.58 | 0.00     | 56,323.42 | Permanente |
| 712 | ELECT. DISTRIB. I | 22,798.84 | 8,197.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,798.84 | Permanente |
| 713 | ELECT. DISTRIB. I | 21,383.27 | 4,142.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,383.27 | Permanente |
| 714 | ELECT. DISTRIB. I | 17,131.47 | 6,128.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,131.47 | Permanente |
| 715 | ELECT. DISTRIB. I | 16,430.86 | 3,480.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,430.86 | Permanente |
| 716 | ELECT. DISTRIB. I | 13,799.79 | 2,333.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,359.34 | 15,159.13 | Permanente |
| 717 | ELECT. DISTRIB. I | 16,058.44 | 4,769.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,058.44 | Permanente |
| 718 | ELECT. DISTRIB. I | 22,728.72 | 5,512.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 130.35   | 22,859.07 | Permanente |
| 719 | ELECT. DISTRIB. I | 11,216.95 | 6,492.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,359.34 | 12,576.29 | Permanente |
| 720 | ELECT. DISTRIB. I | 22,100.55 | 8,988.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,700.07 | 24,800.62 | Permanente |
| 721 | ELECT. DISTRIB. I | 21,600.54 | 9,585.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 130.35   | 21,730.89 | Permanente |
| 722 | ELECT. DISTRIB. I | 21,355.70 | 15,122.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,841.50 | 26,197.20 | Permanente |
| 723 | ELECT. DISTRIB. I | 21,972.97 | 6,587.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,322.10 | 23,295.07 | Permanente |
| 724 | ELECT. DISTRIB. I | 22,100.54 | 9,112.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,100.54 | Permanente |
| 725 | ELECT. DISTRIB. I | 19,400.47 | 1,881.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,400.47 | Permanente |
| 726 | ELECT. DISTRIB. I | 20,809.15 | 7,243.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,564.18 | 22,373.33 | Permanente |
| 727 | ELECT. DISTRIB. I | 21,600.54 | 9,217.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,128.35 | 24,728.89 | Permanente |
| 728 | ELECT. DISTRIB. I | 23,095.39 | 48,757.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,668.61 | 5,102.19 | 68,866.19 | Permanente |
| 729 | ELECT. DISTRIB. I | 21,355.70 | 4,551.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,457.99 | 23,813.69 | Permanente |
| 730 | ELECT. DISTRIB. I | 22,100.54 | 12,602.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,854.58 | 25,955.12 | Permanente |
| 731 | ELECT. DISTRIB. I | 21,972.97 | 8,224.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,619.82 | 28,592.79 | Permanente |

|     |                   |           |           |      |      |      |      |      |           |           |           |            |
|-----|-------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 732 | ELECT. DISTRIB. I | 19,772.89 | 36,894.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,663.24 | 0.00      | 55,436.13 | Permanente |
| 733 | ELECT. DISTRIB. I | 18,003.88 | 3,847.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,003.88 | Permanente |
| 734 | ELECT. DISTRIB. I | 21,728.12 | 17,811.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 521.39    | 22,249.51 | Permanente |
| 735 | ELECT. DISTRIB. I | 22,845.39 | 11,124.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 949.67    | 23,795.06 | Permanente |
| 736 | ELECT. DISTRIB. I | 21,355.71 | 11,301.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,141.43  | 23,497.14 | Permanente |
| 737 | ELECT. DISTRIB. I | 22,845.39 | 11,855.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 577.25    | 23,422.64 | Permanente |
| 738 | ELECT. DISTRIB. I | 22,845.39 | 23,758.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,418.75  | 28,264.14 | Permanente |
| 739 | ELECT. DISTRIB. I | 17,725.39 | 9,852.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,725.39 | Permanente |
| 740 | ELECT. DISTRIB. I | 21,728.12 | 15,944.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,487.70  | 26,215.82 | Permanente |
| 741 | ELECT. DISTRIB. I | 19,493.58 | 51,135.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,720.92 | 1,359.34  | 57,573.84 | Permanente |
| 742 | ELECT. DISTRIB. I | 14,105.53 | 54.31     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,105.53 | Permanente |
| 743 | ELECT. DISTRIB. I | 12,929.61 | 4,956.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,929.61 | Permanente |
| 744 | ELECT. DISTRIB. I | 22,007.45 | 3,378.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 651.74    | 22,659.19 | Permanente |
| 745 | ELECT. DISTRIB. I | 21,228.12 | 13,348.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,608.74  | 25,836.86 | Permanente |
| 746 | ELECT. DISTRIB. I | 21,972.97 | 14,075.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,972.97 | Permanente |
| 747 | ELECT. DISTRIB. I | 22,345.39 | 18,757.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,507.86 | 33,853.25 | Permanente |
| 748 | ELECT. DISTRIB. I | 22,345.39 | 54,627.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,987.16 | 9,552.65  | 69,885.20 | Permanente |
| 749 | ELECT. DISTRIB. I | 22,345.39 | 14,674.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| 750 | ELECT. DISTRIB. I | 21,600.54 | 11,130.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,171.14  | 25,771.68 | Permanente |
| 751 | ELECT. DISTRIB. I | 22,345.39 | 6,920.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,889.83  | 29,235.22 | Permanente |
| 752 | ELECT. DISTRIB. I | 22,845.39 | 16,222.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,422.52  | 27,267.91 | Permanente |
| 753 | ELECT. DISTRIB. I | 22,345.39 | 22,897.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,195.08 | 32,540.47 | Permanente |
| 754 | ELECT. DISTRIB. I | 22,345.39 | 12,440.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,238.09  | 28,583.48 | Permanente |
| 755 | ELECT. DISTRIB. I | 22,845.39 | 15,574.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,515.40  | 32,360.79 | Permanente |
| 756 | ELECT. DISTRIB. I | 22,345.39 | 57,831.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39 | 11,400.81 | 75,457.59 | Permanente |
| 757 | ELECT. DISTRIB. I | 21,926.41 | 21,582.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,867.35 | 42,793.76 | Permanente |
| 758 | ELECT. DISTRIB. I | 19,988.43 | 14,349.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,107.96  | 21,096.39 | Permanente |
| 759 | ELECT. DISTRIB. I | 22,345.39 | 21,923.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,269.78  | 27,615.17 | Permanente |
| 760 | ELECT. DISTRIB. I | 22,845.39 | 21,077.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,773.45  | 29,618.84 | Permanente |
| 761 | ELECT. DISTRIB. I | 22,345.39 | 17,616.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,262.25  | 29,607.64 | Permanente |
| 762 | ELECT. DISTRIB. I | 22,345.39 | 20,038.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,660.73 | 41,006.12 | Permanente |
| 763 | ELECT. DISTRIB. I | 21,541.91 | 7,221.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 716.91    | 22,258.82 | Permanente |

|     |                    |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 764 | ELECT. DISTRIB. I  | 15,729.57 | 11,824.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,400.84  | 19,130.41 | Temporal   |
| 765 | ELECT. DISTRIB. I  | 18,906.19 | 15,728.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,906.19 | Temporal   |
| 766 | ELECT. DISTRIB. II | 24,183.04 | 5,457.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,183.04 | Permanente |
| 767 | ELECT. DISTRIB. II | 25,070.97 | 10,684.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 768 | ELECT. DISTRIB. II | 25,570.97 | 29,200.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,984.67 | 38,555.64 | Permanente |
| 769 | ELECT. DISTRIB. II | 24,299.57 | 16,853.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,148.07  | 32,447.64 | Permanente |
| 770 | ELECT. DISTRIB. II | 25,970.97 | 9,050.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,350.40  | 28,321.37 | Permanente |
| 771 | ELECT. DISTRIB. II | 25,070.97 | 7,095.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,470.99  | 29,541.96 | Permanente |
| 772 | ELECT. DISTRIB. II | 25,070.97 | 10,259.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,964.35  | 29,035.32 | Permanente |
| 773 | ELECT. DISTRIB. II | 25,570.97 | 18,829.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,369.36  | 30,940.33 | Permanente |
| 774 | ELECT. DISTRIB. II | 25,070.97 | 20,329.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,017.03  | 31,088.00 | Permanente |
| 775 | ELECT. DISTRIB. II | 25,570.97 | 10,235.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,570.97 | Permanente |
| 776 | ELECT. DISTRIB. II | 27,370.97 | 71,433.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,799.14 | 4,518.00  | 78,688.11 | Permanente |
| 777 | ELECT. DISTRIB. II | 25,570.97 | 8,443.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,497.11  | 30,068.08 | Permanente |
| 778 | ELECT. DISTRIB. II | 25,570.97 | 7,962.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,364.60  | 32,935.57 | Permanente |
| 779 | ELECT. DISTRIB. II | 25,070.97 | 1,994.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 780 | ELECT. DISTRIB. II | 25,070.97 | 8,934.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,745.43  | 30,816.40 | Permanente |
| 781 | ELECT. DISTRIB. II | 25,570.97 | 13,626.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,089.25  | 27,660.22 | Permanente |
| 782 | ELECT. DISTRIB. II | 25,570.97 | 11,253.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 556.26    | 26,127.23 | Permanente |
| 783 | ELECT. DISTRIB. II | 25,570.97 | 1,971.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,570.97 | Permanente |
| 784 | ELECT. DISTRIB. II | 25,070.97 | 12,033.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 785 | ELECT. DISTRIB. II | 23,899.57 | 4,351.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,899.57 | Permanente |
| 786 | ELECT. DISTRIB. II | 25,570.97 | 14,638.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,117.74  | 26,688.71 | Permanente |
| 787 | ELECT. DISTRIB. II | 25,030.81 | 3,677.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,030.81 | Permanente |
| 788 | ELECT. DISTRIB. II | 24,235.27 | 14,112.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,235.27 | Permanente |
| 789 | ELECT. DISTRIB. II | 23,295.11 | 61,696.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,762.88 | 0.00      | 69,057.99 | Permanente |
| 790 | ELECT. DISTRIB. II | 20,277.77 | 46,772.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,762.88 | 0.00      | 66,040.65 | Permanente |
| 791 | ELECT. DISTRIB. II | 25,257.58 | 49,396.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,762.88 | 0.00      | 71,020.46 | Permanente |
| 792 | ELECT. DISTRIB. II | 25,070.97 | 53.16     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 793 | ELECT. DISTRIB. II | 25,070.97 | 4,338.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 794 | ELECT. DISTRIB. II | 19,952.32 | 39,495.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,302.92 | 0.00      | 59,255.24 | Permanente |
| 795 | ELECT. DISTRIB. II | 16,825.63 | 4,372.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,525.14  | 18,350.77 | Permanente |



|     |                    |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 796 | ELECT. DISTRIB. II | 23,399.57 | 11,679.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,399.80  | 24,799.37 | Permanente |
| 797 | ELECT. DISTRIB. II | 23,063.87 | 8,024.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,063.87 | Permanente |
| 798 | ELECT. DISTRIB. II | 24,653.12 | 21,815.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,945.84  | 27,598.96 | Permanente |
| 799 | ELECT. DISTRIB. II | 25,070.97 | 12,396.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 800 | ELECT. DISTRIB. II | 25,070.97 | 15,531.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,969.01 | 38,039.98 | Permanente |
| 801 | ELECT. DISTRIB. II | 24,235.27 | 21,037.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,134.66 | 42,369.93 | Permanente |
| 802 | ELECT. DISTRIB. II | 24,235.27 | 5,512.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,961.97  | 29,197.24 | Permanente |
| 803 | ELECT. DISTRIB. II | 25,070.97 | 12,777.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 804 | ELECT. DISTRIB. II | 25,070.97 | 7,823.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| 805 | ELECT. DISTRIB. II | 25,570.97 | 17,495.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,058.82  | 31,629.79 | Permanente |
| 806 | ELECT. DISTRIB. II | 25,070.97 | 21,750.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,446.69 | 37,517.66 | Permanente |
| 807 | ELECT. MEDICION I  | 16,279.14 | 4,893.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,279.14 | Permanente |
| 808 | ELECT. MEDICION I  | 19,364.01 | 18,010.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,159.38  | 27,523.39 | Permanente |
| 809 | ELECT. MEDICION I  | 21,399.15 | 13,372.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,719.64  | 29,118.79 | Permanente |
| 810 | ELECT. MEDICION I  | 21,399.14 | 14,462.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 975.29    | 22,374.43 | Permanente |
| 811 | ELECT. MEDICION II | 23,594.11 | 33,520.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,823.19 | 44,417.30 | Permanente |
| 812 | ELECT. MEDICION II | 22,439.40 | 18,510.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,336.85 | 35,776.25 | Permanente |
| 813 | ELECT. MEDICION II | 23,594.11 | 4,042.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,594.11 | Permanente |
| 814 | ELECT. MEDICION II | 23,594.09 | 14,848.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,328.66  | 25,922.75 | Permanente |
| 815 | ELECT. MEDICION II | 23,094.10 | 5,904.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,924.51  | 25,018.61 | Permanente |
| 816 | ELECT. MEDICION II | 23,594.10 | 17,648.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,272.41  | 27,866.51 | Permanente |
| 817 | ELECT. MEDICION II | 23,209.20 | 8,804.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,294.63  | 31,503.83 | Permanente |
| 818 | ELECT. MEDICION II | 22,997.88 | 8,421.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,522.60  | 27,520.48 | Permanente |
| 819 | ELECT. MEDICION II | 23,594.11 | 9,846.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,295.38  | 32,889.49 | Permanente |
| 820 | ELECT. MEDICION II | 23,094.11 | 12,880.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,312.39  | 29,406.50 | Permanente |
| 821 | ELECT. MEDICION II | 22,949.77 | 231.39    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,949.77 | Permanente |
| 822 | ELECT. MEDICION II | 23,046.00 | 37.22     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,046.00 | Permanente |
| 823 | ELECT. MEDICION II | 21,554.50 | 1,540.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,554.50 | Permanente |
| 824 | ELECT. MEDICION II | 22,276.20 | 58,496.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,720.87 | 0.00      | 70,997.07 | Permanente |
| 825 | ELECT. MEDICION II | 21,554.50 | 9,407.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,554.50 | Permanente |
| 826 | ELECT. MEDICION II | 22,324.30 | 1,917.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,324.30 | Permanente |
| 827 | ELECT. MEDICION II | 22,228.08 | 14,269.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,228.08 | Permanente |

|     |                           |           |           |      |      |      |      |      |           |           |           |            |
|-----|---------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 828 | ELECT. MEDICION II        | 23,094.11 | 1,028.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| 829 | ELECT. MEDICION II        | 23,094.10 | 39.45     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.10 | Permanente |
| 830 | ELECT. MEDICION II        | 22,709.21 | 5,048.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,709.21 | Permanente |
| 831 | ELECT. MEDICION II        | 23,401.66 | 16,103.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,401.66 | Permanente |
| 832 | ELECT. MEDICION II        | 25,009.21 | 7,818.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,009.21 | Permanente |
| 833 | ELECT.ALTOS CONSUM. II    | 38,313.52 | 19,765.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,325.87  | 40,639.39 | Permanente |
| 834 | ELECT.ALTOS CONSUM. II    | 74,727.93 | 68,461.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,328.37 | 97,056.30 | Permanente |
| 835 | ELECT.ALTOS CONSUM. II    | 37,013.52 | 15,884.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,013.52 | Permanente |
| 836 | ELECT.ALTOS CONSUM.I      | 30,933.61 | 8,727.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,201.18  | 32,134.79 | Permanente |
| 837 | ELECT.ALTOS CONSUM.I      | 30,675.29 | 13,587.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,789.84  | 33,465.13 | Permanente |
| 838 | ELECT.ALTOS CONSUM.I      | 31,998.19 | 13,816.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,998.19 | Permanente |
| 839 | ELECTR.MEDIANOS CONSUMID. | 30,933.61 | 12,277.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,933.61 | Permanente |
| 840 | ELECTR.MEDIANOS CONSUMID. | 30,998.19 | 66,638.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,460.31 | 0.00      | 88,458.50 | Permanente |
| 841 | ELECTRICISTA CALIBRADOR I | 19,751.13 | 6,384.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,149.68  | 24,900.81 | Permanente |
| 842 | ELECTRICISTA CALIBRADOR I | 18,368.79 | 15,513.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,502.65  | 20,871.44 | Permanente |
| 843 | ELECTRICISTA CALIBRADOR I | 19,211.02 | 9,539.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,211.02 | Permanente |
| 844 | ELECTRICISTA CALIBRADOR I | 19,711.02 | 14,263.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,604.26  | 21,315.28 | Permanente |
| 845 | ELECTRICISTA CALIBRADOR I | 17,606.76 | 37,830.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,792.15 | 0.00      | 51,398.91 | Permanente |
| 846 | ELECTRICISTA CALIBRADOR I | 18,809.96 | 12,360.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,809.96 | Permanente |
| 847 | ELECTRICISTA CALIBRADOR I | 18,288.57 | 67.04     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,288.57 | Permanente |
| 848 | ELECTRICISTA CALIBRADOR I | 18,609.43 | 9,474.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,609.43 | Permanente |
| 849 | ELECTRICISTA CALIBRADOR I | 19,251.13 | 10,170.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,251.13 | Permanente |
| 850 | ELECTRICISTA CALIBRADOR I | 18,930.28 | 15,583.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,930.28 | Permanente |
| 851 | ELECTRICISTA CALIBRADOR I | 18,168.25 | 3,723.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,168.25 | Permanente |
| 852 | ELECTRICISTA CALIBRADOR I | 18,609.43 | 8,288.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 842.24    | 19,451.67 | Permanente |
| 853 | ELECTRICISTA CALIBRADOR I | 17,539.40 | 8,429.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 224.60    | 17,764.00 | Permanente |
| 854 | ELECTRICISTA CALIBRADOR I | 19,251.13 | 7,888.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 617.64    | 19,868.77 | Permanente |
| 855 | ELECTRICISTA CALIBRADOR I | 19,251.13 | 5,775.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 842.24    | 20,093.37 | Permanente |
| 856 | ELECTRICISTA CALIBRADOR I | 16,886.96 | 16,250.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,886.96 | Temporal   |
| 857 | ELECTRICISTA CALIBRADOR I | 15,635.32 | 14,895.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,635.32 | Temporal   |
| 858 | ELECTRICISTA CALIBRADOR I | 16,288.88 | 16,043.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,288.88 | Temporal   |
| 859 | ELECTRICISTA CALIBRADOR I | 16,007.43 | 15,762.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,007.43 | Temporal   |

|     |                            |           |           |      |      |      |      |      |           |           |           |            |
|-----|----------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 860 | ELECTRICISTA CALIBRADOR I  | 16,816.60 | 16,471.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,816.60 | Temporal   |
| 861 | ELECTRICISTA CALIBRADOR II | 21,669.61 | 9,538.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,059.97  | 24,729.58 | Permanente |
| 862 | ELECTRICISTA CALIBRADOR II | 23,594.11 | 5,722.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,407.13  | 28,001.24 | Permanente |
| 863 | ELECTRICISTA CALIBRADOR II | 23,594.11 | 4,504.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 404.15    | 23,998.26 | Permanente |
| 864 | ELECTRICISTA CALIBRADOR II | 22,324.31 | 4,299.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 404.15    | 22,728.46 | Permanente |
| 865 | ELECTRICISTA CALIBRADOR II | 23,094.11 | 2,523.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,463.37  | 25,557.48 | Permanente |
| 866 | ELECTRICISTA CALIBRADOR II | 22,661.10 | 18,328.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,661.10 | Permanente |
| 867 | ELECTRICISTA CALIBRADOR II | 21,169.61 | 423.20    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,169.61 | Permanente |
| 868 | ELECTRICISTA CALIBRADOR II | 23,094.12 | 8,934.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.12 | Permanente |
| 869 | ELECTRICISTA CALIBRADOR II | 23,094.12 | 8,830.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.12 | Permanente |
| 870 | ELECTRICISTA CALIBRADOR II | 22,083.75 | 5,727.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,083.75 | Permanente |
| 871 | ELECTRICISTA CALIBRADOR II | 22,324.32 | 2,715.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,324.32 | Permanente |
| 872 | ELECTRICISTA CALIBRADOR II | 19,052.65 | 4,513.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,052.65 | Permanente |
| 873 | ELECTRICISTA CALIBRADOR II | 22,324.32 | 14,136.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,324.32 | Permanente |
| 874 | ELECTRICISTA CALIBRADOR II | 23,094.12 | 13,562.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.12 | Permanente |
| 875 | ELECTRICISTA CALIBRADOR II | 22,324.32 | 40,483.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,018.38 | 0.00      | 57,342.70 | Permanente |
| 876 | ELECTRICISTA CALIBRADOR II | 23,094.11 | 17,057.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| 877 | ELECTRICISTA CALIBRADOR II | 23,546.00 | 44,659.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,109.01 | 1,010.37  | 67,665.38 | Permanente |
| 878 | ELECTRICISTA CALIBRADOR II | 24,864.87 | 12,512.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,010.37  | 25,875.24 | Permanente |
| 879 | ELECTRICISTA CALIBRADOR II | 23,209.21 | 50,404.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,259.99 | 1,024.80  | 63,494.00 | Permanente |
| 880 | ELECTRICISTA DE PLANTA I   | 22,345.39 | 2,899.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,704.73  | 25,050.12 | Permanente |
| 881 | ELECTRICISTA DE PLANTA I   | 22,845.39 | 16,661.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,612.51  | 26,457.90 | Permanente |
| 882 | ELECTRICISTA DE PLANTA I   | 22,345.39 | 12,923.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,938.38  | 26,283.77 | Permanente |
| 883 | ELECTRICISTA DE PLANTA I   | 18,993.58 | 12,460.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,427.85 | 29,421.43 | Permanente |
| 884 | ELECTRICISTA DE PLANTA I   | 13,034.82 | 13,637.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 847.26    | 13,882.08 | Temporal   |
| 885 | ELECTRICISTA DE PLANTA II  | 28,059.77 | 4,710.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,066.98  | 30,126.75 | Permanente |
| 886 | ELECTRICISTA DE PLANTA II  | 28,059.77 | 15,396.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,777.03  | 32,836.80 | Permanente |
| 887 | ELECTRICISTA DE PLANTA II  | 66,691.08 | 39,191.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 66,691.08 | Permanente |
| 888 | ELECTRICISTA DE PLANTA II  | 27,559.78 | 35,832.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,940.64 | 53,500.42 | Permanente |
| 889 | ELECTRICISTA DE PLANTA II  | 22,507.15 | 15,335.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,834.43 | 36,341.58 | Permanente |
| 890 | ELECTRICISTA DE PLANTA II  | 27,141.11 | 22,518.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,262.18 | 41,403.29 | Permanente |
| 891 | ELECTRICISTA DE PLANTA III | 30,651.86 | 14,537.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,597.78  | 35,249.64 | Permanente |

|     |                                |           |           |      |      |      |      |      |           |           |           |            |
|-----|--------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 892 | ELECTRICISTA DE PLANTA III     | 23,499.76 | 18,255.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,269.70 | 36,769.46 | Permanente |
| 893 | ELECTRICISTA DE PLANTA III     | 31,151.86 | 49,087.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,851.07 | 60,002.93 | Permanente |
| 894 | ELECTRICISTA DE TRANSMISION I  | 23,980.43 | 27,601.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,935.89 | 35,916.32 | Permanente |
| 895 | ELECTRICISTA DE TRANSMISION I  | 23,980.43 | 23,037.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,935.89 | 35,916.32 | Permanente |
| 896 | ELECTRICISTA DE TRANSMISION I  | 23,980.43 | 9,050.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,452.94  | 32,433.37 | Permanente |
| 897 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 18,260.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,413.81  | 31,894.24 | Permanente |
| 898 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 19,643.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,656.95  | 28,137.38 | Permanente |
| 899 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 16,791.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,387.99 | 34,868.42 | Permanente |
| 900 | ELECTRICISTA DE TRANSMISION I  | 16,044.96 | 16,463.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,174.85 | 26,219.81 | Permanente |
| 901 | ELECTRICISTA DE TRANSMISION I  | 16,436.30 | 11,991.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,370.52 | 26,806.82 | Permanente |
| 902 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 13,410.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,065.77  | 29,546.20 | Permanente |
| 903 | ELECTRICISTA DE TRANSMISION I  | 23,563.78 | 18,372.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,824.72  | 32,388.50 | Permanente |
| 904 | ELECTRICISTA DE TRANSMISION I  | 16,436.30 | 8,597.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,022.48  | 24,458.78 | Permanente |
| 905 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 18,171.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,022.47  | 31,502.90 | Permanente |
| 906 | ELECTRICISTA DE TRANSMISION I  | 23,980.43 | 66,947.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,830.14 | 6,065.77  | 73,876.34 | Permanente |
| 907 | ELECTRICISTA DE TRANSMISION I  | 23,563.78 | 3,895.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,717.73  | 27,281.51 | Permanente |
| 908 | ELECTRICISTA DE TRANSMISION I  | 16,044.96 | 17,962.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,022.48  | 24,067.44 | Permanente |
| 909 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 53,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,003.33 | 5,674.43  | 65,158.19 | Permanente |
| 910 | ELECTRICISTA DE TRANSMISION I  | 23,431.51 | 21,869.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,033.72 | 35,465.23 | Permanente |
| 911 | ELECTRICISTA DE TRANSMISION I  | 23,480.43 | 26,351.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,413.81  | 31,894.24 | Permanente |
| 912 | ELECTRICISTA DE TRANSMISION I  | 23,530.44 | 36,695.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,899.66 | 43,430.10 | Permanente |
| 913 | ELECTRICISTA DE TRANSMISION I  | 17,610.32 | 27,021.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,656.33  | 27,266.65 | Temporal   |
| 914 | ELECTRICISTA DE TRANSMISION I  | 17,845.12 | 24,699.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,098.92  | 24,944.04 | Temporal   |
| 915 | ELECTRICISTA DE TRANSMISION II | 26,141.08 | 19,235.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,064.32 | 36,205.40 | Permanente |
| 916 | ELECTRICISTA DE TRANSMISION II | 26,586.62 | 20,779.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,260.89  | 31,847.51 | Permanente |
| 917 | ELECTRICISTA DE TRANSMISION II | 26,141.08 | 18,134.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,875.00  | 34,016.08 | Permanente |
| 918 | ELECTRICISTA DE TRANSMISION II | 26,641.08 | 7,542.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,317.43  | 32,958.51 | Permanente |
| 919 | ELECTRICISTA DE TRANSMISION II | 18,415.15 | 9,103.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,931.54  | 27,346.69 | Permanente |
| 920 | ELECTRICISTA DE TRANSMISION II | 26,224.43 | 59,971.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,256.43 | 11,327.81 | 85,808.67 | Permanente |
| 921 | ELECTRICISTA DE TRANSMISION II | 26,257.77 | 28,686.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,397.31 | 39,655.08 | Permanente |
| 922 | ELECTRICISTA III CCT           | 27,468.43 | 32,532.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,854.30  | 37,322.73 | Permanente |
| 923 | ENC. ALMACEN                   | 12,500.00 | 10,102.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,500.00 | Temporal   |

|     |                                     |           |            |      |      |      |      |      |           |          |            |            |
|-----|-------------------------------------|-----------|------------|------|------|------|------|------|-----------|----------|------------|------------|
| 924 | ENC. CONT. EXIST. ALM._II           | 30,973.72 | 6,828.92   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,973.72  | Permanente |
| 925 | ENC. DE PLANILLAS                   | 25,529.38 | 21,356.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,529.38  | Permanente |
| 926 | ENC. DE VERIFICACION                | 24,188.96 | 59.26      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96  | Permanente |
| 927 | ENC. LICITAC. II                    | 33,983.48 | 108.79     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 33,983.48  | Permanente |
| 928 | ENC. SERV. AUX.                     | 24,701.47 | 4,761.91   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,701.47  | Permanente |
| 929 | ENC.OPERAC. COMPUTADORA             | 32,936.56 | 25,490.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,654.11 | 38,590.67  | Permanente |
| 930 | ENC.OPERAC. COMPUTADORA             | 32,936.56 | 10,077.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,957.85 | 39,894.41  | Permanente |
| 931 | ENC.OPERAC. COMPUTADORA             | 30,740.79 | 24,814.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,740.79  | Permanente |
| 932 | ENC.SECCION DE PROTEC.Y MEDIC.      | 58,700.16 | 40,571.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 58,700.16  | Permanente |
| 933 | ENC.SECCION DE PROTEC.Y MEDIC.      | 57,802.86 | 136,330.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,528.26 | 7,111.08 | 164,442.20 | Permanente |
| 934 | ENC.UNIDAD CONTROL DE GESTION       | 45,000.00 | 15,792.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 45,000.00  | Permanente |
| 935 | ENCARG. ADMON.CARTERA EN MORA       | 38,000.00 | 30,169.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 38,000.00  | Temporal   |
| 936 | ENCARG.DE CONTAB.COMPRAS Y ALMACEN  | 25,000.00 | 48,392.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,666.67 | 0.00     | 51,666.67  | Temporal   |
| 937 | ENCARGADA DE SIAFI                  | 42,061.77 | 30,941.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 42,061.77  | Temporal   |
| 938 | ENCARGADA DE TURISMO                | 39,810.89 | 18,149.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 39,810.89  | Permanente |
| 939 | ENCARGADO DE ALMACEN                | 11,925.00 | 11,320.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,925.00  | Temporal   |
| 940 | ENCARGADO DE ARCHIVO                | 16,114.11 | 12,252.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,114.11  | Temporal   |
| 941 | ENCARGADO DE ARCHIVO                | 14,511.00 | 11,643.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.00  | Temporal   |
| 942 | ENCARGADO DE BODEGA .               | 19,053.75 | 18,639.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,053.75  | Temporal   |
| 943 | ENCARGADO DE KARDEX                 | 20,413.53 | 149.98     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,413.53  | Permanente |
| 944 | ENCARGADO DE LABORATORIO            | 22,420.52 | 3,818.19   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,420.52  | Permanente |
| 945 | ENCARGADO DE PERSONAL CENTR F.M.    | 47,189.53 | 37,695.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 47,189.53  | Temporal   |
| 946 | ENCARGADO DE SEGURIDAD DEL MINISTRO | 30,000.00 | 26,225.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00  | Temporal   |
| 947 | ENCARGADO LOGISTICA CENTRALES HIDRO | 57,767.82 | 39,702.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 57,767.82  | Permanente |
| 948 | ENCUEST.DE CATASTRO                 | 13,544.17 | 12,908.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,544.17  | Temporal   |
| 949 | ENCUEST.DE CATASTRO                 | 12,505.57 | 8,571.65   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,505.57  | Temporal   |
| 950 | ENFERMERA                           | 21,586.33 | 10,841.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,586.33  | Permanente |
| 951 | ENFERMERA                           | 21,586.33 | 3,482.84   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,586.33  | Permanente |
| 952 | ENFERMERA                           | 15,919.13 | 15,346.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,919.13  | Temporal   |
| 953 | ENLACE CALID TOTAL N.O. Y L.A.      | 50,294.53 | 31,940.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 50,294.53  | Permanente |
| 954 | ENLACE INTERINST.ENEE SERNA         | 90,788.00 | 123,869.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,333.33 | 0.00     | 152,121.33 | Temporal   |
| 955 | ESPEC.PREV.DE RIESG.                | 48,650.97 | 20,370.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 48,650.97  | Permanente |



|     |                                     |           |            |      |      |      |      |      |           |          |            |            |
|-----|-------------------------------------|-----------|------------|------|------|------|------|------|-----------|----------|------------|------------|
| 956 | ESPECIALISTA EN ADQUISICIONES       | 45,000.00 | 35,769.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 45,000.00  | Temporal   |
| 957 | ESPECIALISTA EN INFOTECNOLOGIA      | 20,000.00 | 19,299.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00  | Temporal   |
| 958 | FACILITADOR DE CALIDAD              | 40,000.00 | 30,586.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,000.00  | Temporal   |
| 959 | GEOLOGO I                           | 64,750.20 | 52,050.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 64,750.20  | Permanente |
| 960 | GESTOR JURICO                       | 25,380.00 | 20,405.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,380.00  | Temporal   |
| 961 | GESTOR PROY. ADSCRITO A LA GERENCIA | 40,000.00 | 30,169.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,000.00  | Temporal   |
| 962 | GUARDALMACEN                        | 24,701.47 | 9,652.68   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 792.51   | 25,493.98  | Permanente |
| 963 | GUARDALMACEN                        | 24,701.47 | 5,593.45   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,631.33 | 26,332.80  | Permanente |
| 964 | GUARDALMACEN                        | 12,993.52 | 15,374.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,578.93 | 17,572.45  | Temporal   |
| 965 | GUARDALMACEN                        | 21,131.05 | 17,878.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,131.05  | Temporal   |
| 966 | GUIA TURISTICA                      | 12,000.00 | 11,510.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00  | Permanente |
| 967 | GUIA TURISTICA                      | 12,000.00 | 11,529.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00  | Temporal   |
| 968 | GUIA TURISTICA                      | 14,000.00 | 13,930.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,000.00  | Temporal   |
| 969 | GUIA DE TURISMO                     | 16,000.00 | 15,930.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,000.00  | Temporal   |
| 970 | GUIA DE TURISMO                     | 16,000.00 | 27,130.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 0.00     | 27,200.00  | Temporal   |
| 971 | HIDROLOGO                           | 51,459.45 | 24,957.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 51,459.45  | Permanente |
| 972 | HIDROMENSOR A                       | 8,000.00  | 7,755.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 8,000.00   | Temporal   |
| 973 | ING DE SEGURIDAD OPERATIVA          | 48,622.99 | 1,346.63   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 48,622.99  | Permanente |
| 974 | ING DE SEGURIDAD OPERATIVA          | 48,622.99 | 105,093.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,555.25 | 0.00     | 123,178.24 | Permanente |
| 975 | ING QUIMICO                         | 44,643.36 | 102,449.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,453.15 | 0.00     | 113,096.51 | Permanente |
| 976 | ING. ANALISTA                       | 56,645.20 | 21,016.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 56,645.20  | Permanente |
| 977 | ING. ANALISTA CENTRALES RENOVABLES  | 48,622.98 | 20,528.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 48,622.98  | Permanente |
| 978 | ING. ASIST.COORDINADOR              | 27,000.00 | 22,595.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,000.00  | Temporal   |
| 979 | ING. CIVIL                          | 46,748.77 | 34,178.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 46,748.77  | Permanente |
| 980 | ING. CIVIL                          | 46,748.77 | 24,125.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 46,748.77  | Permanente |
| 981 | ING. CIVIL I                        | 42,721.92 | 20,748.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 42,721.92  | Permanente |
| 982 | ING. CONTROL Y SEGUIMIENTO          | 48,622.99 | 18,042.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 48,622.99  | Permanente |
| 983 | ING. CONTROL Y SEGUIMIENTO          | 48,622.99 | 28,647.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 48,622.99  | Permanente |
| 984 | ING. DE ANALISIS                    | 44,345.58 | 34,734.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,345.58  | Permanente |
| 985 | ING. DE COMUNICACIONES              | 49,433.37 | 30,275.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 49,433.37  | Permanente |
| 986 | ING. DE COMUNICACIONES              | 53,485.29 | 36,979.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 53,485.29  | Permanente |
| 987 | ING. DE COMUNICACIONES              | 53,485.29 | 30,549.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 53,485.29  | Permanente |



|      |                               |           |            |      |      |      |      |      |           |           |            |            |
|------|-------------------------------|-----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| 988  | ING. DE COMUNICACIONES        | 53,485.29 | 19,292.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| 989  | ING. DE COMUNICACIONES        | 48,623.00 | 38,667.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.00  | Temporal   |
| 990  | ING. DE DISEÑO Y SUPERV.      | 50,482.17 | 29,473.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,482.17  | Permanente |
| 991  | ING. DE DISEÑO                | 60,247.67 | 25,779.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,247.67  | Permanente |
| 992  | ING. DE DISEÑO                | 42,605.32 | 34,890.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,605.32  | Permanente |
| 993  | ING. DE MANTTO                | 53,485.29 | 34,650.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,455.52  | 60,940.81  | Permanente |
| 994  | ING. DE MEDICION              | 48,623.01 | 39,868.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.01  | Permanente |
| 995  | ING. DE MEDICION              | 24,311.51 | 10,234.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,311.51  | Permanente |
| 996  | ING. DE MEDICION              | 48,623.00 | 39,623.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.00  | Permanente |
| 997  | ING. DE MEDICION              | 25,818.75 | 20,023.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,818.75  | Permanente |
| 998  | ING. DE MEDICION              | 48,623.01 | 32,713.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.01  | Permanente |
| 999  | ING. DE MEDICION              | 48,623.01 | 15,566.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.01  | Permanente |
| 1000 | ING. DE MEDICION              | 48,420.40 | 39,434.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,420.40  | Permanente |
| 1001 | ING. DE MEDICION              | 48,623.03 | 26,685.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.03  | Temporal   |
| 1002 | ING. DE MEDICION              | 39,441.94 | 67,690.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,954.54 | 0.00      | 81,396.48  | Temporal   |
| 1003 | ING. DE MEDICION              | 49,065.04 | 37,443.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,065.04  | Temporal   |
| 1004 | ING. DE MEDICION              | 39,441.94 | 37,456.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,441.94  | Temporal   |
| 1005 | ING. DE MEDICION              | 43,735.86 | 33,099.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,735.86  | Temporal   |
| 1006 | ING. DE OPERACION             | 48,622.99 | 50,466.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,346.31 | 70,969.30  | Permanente |
| 1007 | ING. DE OPERACION             | 53,485.29 | 40,384.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| 1008 | ING. DE OPERACION             | 48,623.00 | 47,594.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,940.17 | 59,563.17  | Temporal   |
| 1009 | ING. DE OPERACION_Y MANTTO    | 50,461.93 | 29,745.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,461.93  | Permanente |
| 1010 | ING. DE PROTECCION Y MEDICION | 53,485.29 | 109,426.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,762.91 | 0.00      | 144,248.20 | Permanente |
| 1011 | ING. DE PROTECCION Y MEDICION | 53,485.30 | 23,513.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.30  | Permanente |
| 1012 | ING. DE PROTECCION Y MEDICION | 53,485.29 | 40,566.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,051.92  | 57,537.21  | Permanente |
| 1013 | ING. DE PROTECCION Y MEDICION | 53,485.29 | 18,726.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,319.41  | 62,804.70  | Permanente |
| 1014 | ING. DESPACHO                 | 53,485.29 | 27,501.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| 1015 | ING. DESPACHO                 | 52,674.91 | 36,166.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 52,674.91  | Permanente |
| 1016 | ING. DESPACHO                 | 53,485.29 | 29,228.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| 1017 | ING. DESPACHO                 | 48,623.00 | 38,667.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.00  | Temporal   |
| 1018 | ING. DESPACHO                 | 48,623.00 | 89,883.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,864.53 | 0.00      | 100,487.53 | Temporal   |
| 1019 | ING. DISTRIBUCION             | 30,799.99 | 64,978.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,933.33 | 0.00      | 73,733.32  | Temporal   |

|      |                                          |           |            |      |      |      |      |      |           |        |            |            |
|------|------------------------------------------|-----------|------------|------|------|------|------|------|-----------|--------|------------|------------|
| 1020 | ING. DISTRIBUCION II                     | 48,109.44 | 35,191.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,109.44  | Permanente |
| 1021 | ING. DISTRIBUCION II                     | 48,109.44 | 26,698.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,109.44  | Permanente |
| 1022 | ING. DISTRIBUCION II                     | 48,109.44 | 21,029.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,109.44  | Permanente |
| 1023 | ING. DISTRIBUCION II                     | 52,971.74 | 30,285.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 52,971.74  | Permanente |
| 1024 | ING. DISTRIBUCION II                     | 52,971.74 | 33,632.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 52,971.74  | Permanente |
| 1025 | ING. DISTRIBUCION II                     | 52,971.74 | 40,065.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 52,971.74  | Permanente |
| 1026 | ING. ELECTRICISTA                        | 47,459.67 | 21,239.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 47,459.67  | Permanente |
| 1027 | ING. ELECTRICISTA                        | 54,650.18 | 29,283.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 54,650.18  | Permanente |
| 1028 | ING. ELECTRICISTA                        | 47,459.67 | 37,736.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 47,459.67  | Temporal   |
| 1029 | ING. ELECTRICISTA                        | 49,065.02 | 38,010.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 49,065.02  | Temporal   |
| 1030 | ING. ESPECIALISTA EN ENERGIA/DELEGADO SU | 67,100.00 | 41,516.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 67,100.00  | Permanente |
| 1031 | ING. FORESTAL                            | 54,320.49 | 5,025.92   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 54,320.49  | Permanente |
| 1032 | ING. GEODESTO                            | 44,189.31 | 34,111.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 44,189.31  | Permanente |
| 1033 | ING. HARDWARE                            | 53,485.29 | 32,871.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 53,485.29  | Permanente |
| 1034 | ING. HARDWARE                            | 48,623.00 | 38,667.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,623.00  | Temporal   |
| 1035 | ING. HARDWARE Y SOFTWARE                 | 44,464.98 | 56.51      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 44,464.98  | Permanente |
| 1036 | ING. JEFE AREA C.S.                      | 55,156.83 | 40,158.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 55,156.83  | Permanente |
| 1037 | ING. JEFE AREA C.S.                      | 50,294.53 | 26,909.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 50,294.53  | Permanente |
| 1038 | ING. JEFE AREA III                       | 55,156.84 | 119,947.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,754.43 | 0.00   | 129,911.27 | Permanente |
| 1039 | ING. JEFE AREA L.A.                      | 48,170.68 | 27,096.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,170.68  | Permanente |
| 1040 | ING. JEFE AREA L.A.                      | 48,736.93 | 28,712.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,736.93  | Permanente |
| 1041 | ING. JEFE AREA N.O.                      | 55,156.83 | 105,029.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,118.28 | 0.00   | 132,275.11 | Permanente |
| 1042 | ING. JEFE AREA N.O.                      | 50,294.53 | 34,753.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 50,294.53  | Permanente |
| 1043 | ING. JEFE AREA N.O.                      | 55,156.83 | 39,997.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 55,156.83  | Permanente |
| 1044 | ING. MANTTO DE LINEAS                    | 53,485.29 | 31,500.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 53,485.29  | Permanente |
| 1045 | ING. MANTTO DE LINEAS                    | 53,485.29 | 21,168.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 53,485.29  | Permanente |
| 1046 | ING. MANTTO ELECTRICO                    | 53,485.29 | 89,848.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,555.25 | 0.00   | 128,040.54 | Permanente |
| 1047 | ING. MANTTO ELECTRICO                    | 53,485.29 | 25,752.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 53,485.29  | Permanente |
| 1048 | ING. MANTTO ELECTRICO                    | 58,347.59 | 45,002.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 58,347.59  | Permanente |
| 1049 | ING. MANTTO ELECTRICO                    | 48,622.99 | 32,781.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 48,622.99  | Permanente |
| 1050 | ING. MANTTO ELECTRICO                    | 53,485.29 | 27,590.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 567.27 | 54,052.56  | Permanente |
| 1051 | ING. MANTTO ELECTRICO                    | 44,202.72 | 35,306.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00   | 44,202.72  | Temporal   |

|      |                                     |           |            |      |      |      |      |      |           |           |            |            |
|------|-------------------------------------|-----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| 1052 | ING. MANTTO ELECTRONICO             | 56,006.79 | 37,472.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 56,006.79  | Permanente |
| 1053 | ING. MANTTO ELECTRONICO             | 58,347.59 | 22,623.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 58,347.59  | Permanente |
| 1054 | ING. MANTTO ELECTRONICO             | 58,347.59 | 21,919.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 58,347.59  | Permanente |
| 1055 | ING. MANTTO MECAN. I-A              | 47,455.29 | 36,046.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,455.29  | Permanente |
| 1056 | ING. MANTTO OBRAS CIVILES           | 53,485.29 | 41,092.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| 1057 | ING. MANTTO OBRAS CIVILES           | 48,622.99 | 37,196.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99  | Permanente |
| 1058 | ING. MANTTO OBRAS CIVILES           | 34,846.48 | 14,609.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 34,846.48  | Permanente |
| 1059 | ING. MANTTO.ELECTRICO               | 48,623.00 | 53,879.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,880.35 | 70,503.35  | Permanente |
| 1060 | ING. MANTTO.ELECTRICO               | 48,622.99 | 123,691.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,659.08 | 26,438.75 | 157,720.82 | Permanente |
| 1061 | ING. MANTTO.ELECTRICO               | 49,187.72 | 132,035.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,817.08 | 24,311.49 | 165,316.29 | Permanente |
| 1062 | ING. MANTTO.ELECTRICO               | 53,485.29 | 42,057.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Temporal   |
| 1063 | ING. MANTTO.ELECTRICO               | 48,623.00 | 38,667.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.00  | Temporal   |
| 1064 | ING. MANTTO.MEC. I                  | 47,812.61 | 28,062.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,812.61  | Permanente |
| 1065 | ING. MANTTO.MEC. I                  | 58,347.59 | 35,188.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 58,347.59  | Permanente |
| 1066 | ING. MANTTO.MEC. I                  | 58,347.59 | 112,956.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,659.08 | 0.00      | 141,006.67 | Permanente |
| 1067 | ING. MANTTO.MEC. I                  | 48,622.99 | 72,390.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,976.90 | 95,599.89  | Permanente |
| 1068 | ING. MANTTO.MEC. I                  | 48,622.99 | 34,337.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,110.17 | 76,733.16  | Permanente |
| 1069 | ING. MECANICO                       | 44,643.35 | 29,344.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,643.35  | Permanente |
| 1070 | ING. PLANEAMIENTO OPERATIVO         | 47,812.61 | 32,658.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,812.61  | Permanente |
| 1071 | ING. PLANEAMIENTO OPERATIVO         | 48,622.99 | 12,507.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99  | Permanente |
| 1072 | ING. PREV. DE RIESGOS               | 44,202.72 | 27,989.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,202.72  | Permanente |
| 1073 | ING. PREV. DE RIESGOS               | 48,521.69 | 37,539.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,521.69  | Permanente |
| 1074 | ING. PREV. DE RIESGOS               | 34,000.00 | 26,093.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 34,000.00  | Temporal   |
| 1075 | ING. PREV. DE RIESGOS               | 29,687.50 | 22,890.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,687.50  | Temporal   |
| 1076 | ING. PREV. DE RIESGOS               | 47,610.02 | 37,669.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,610.02  | Temporal   |
| 1077 | ING. PREVENCIÓNISTA DE REISGOS      | 34,000.00 | 23,006.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 34,000.00  | Temporal   |
| 1078 | ING. RESIDENT.PROY. GENERA.BIOMASA  | 30,000.00 | 24,293.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Temporal   |
| 1079 | ING. SOFTWARE                       | 48,622.99 | 36,684.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99  | Permanente |
| 1080 | ING. SUP DE MANTTO DE OBRAS CIVILES | 44,000.00 | 33,106.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,000.00  | Permanente |
| 1081 | ING. SUPERVISOR                     | 37,000.00 | 27,666.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Permanente |
| 1082 | ING. SUPERVISOR                     | 42,000.00 | 30,969.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,000.00  | Temporal   |
| 1083 | ING. SUPERVISOR                     | 30,000.00 | 23,293.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Temporal   |

|      |                                     |           |           |      |      |      |      |      |           |      |           |            |
|------|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1084 | ING. SUPERVISOR DE OBRAS CIVILES    | 45,828.41 | 35,434.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,828.41 | Permanente |
| 1085 | ING.ANALISTA CONTRATOS ENERGIA      | 25,833.33 | 21,684.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,833.33 | Temporal   |
| 1086 | ING.ASIST.CENTRALES TERMICAS        | 56,645.20 | 27,572.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 56,645.20 | Permanente |
| 1087 | ING.ASIST.CENTRALES TERMICAS        | 56,645.20 | 29,717.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 56,645.20 | Permanente |
| 1088 | ING.CONTROL Y SEGURIDAD             | 53,485.28 | 18,568.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 53,485.28 | Permanente |
| 1089 | ING.DE MEDIO AMBIENTE               | 44,189.31 | 25,907.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,189.31 | Permanente |
| 1090 | ING.DE MEDIO AMBIENTE               | 44,189.31 | 34,998.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,189.31 | Permanente |
| 1091 | ING.DE TOPOGRAFIA Y SERVIDUMBRE     | 44,180.22 | 37,383.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,180.22 | Permanente |
| 1092 | ING.EN MECATRONICA CENTRAL HIDR F.M | 44,202.72 | 34,807.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | Permanente |
| 1093 | ING.EN SEGURIDAD OPERATIVA          | 53,485.28 | 32,725.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 53,485.28 | Permanente |
| 1094 | ING.ENLACE ELECTRIFICACION RURAL    | 44,961.92 | 37,928.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,961.92 | Permanente |
| 1095 | ING.ESTUD.HIDROELECT.               | 58,388.66 | 28,796.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 58,388.66 | Permanente |
| 1096 | ING.MANTTO SUBESTACIONES            | 37,034.67 | 29,953.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,034.67 | Permanente |
| 1097 | ING.PREV.RIESGO L.A.                | 39,228.68 | 20,336.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,228.68 | Permanente |
| 1098 | ING.SUP.MEDIO AMBIENTO PARA PROYECT | 44,097.26 | 16,885.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,097.26 | Permanente |
| 1099 | ING.SUP.MEDIO AMBIENTO PARA PROYECT | 44,189.32 | 33,839.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,189.32 | Permanente |
| 1100 | ING.SUPERVISOR                      | 44,202.72 | 34,612.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | Permanente |
| 1101 | ING.SUPERVISOR                      | 44,202.72 | 34,524.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | Permanente |
| 1102 | ING.SUPERVISOR                      | 44,202.72 | 34,524.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | Permanente |
| 1103 | INGENIERA                           | 36,383.33 | 28,451.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,383.33 | Permanente |
| 1104 | INGENIERA AMBIENTAL                 | 15,380.01 | 35,212.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,333.33 | 0.00 | 36,713.34 | Temporal   |
| 1105 | INGENIERO                           | 35,819.98 | 27,443.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,819.98 | Temporal   |
| 1106 | INGENIERO SUPERVISOR                | 23,000.00 | 19,355.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,000.00 | Temporal   |
| 1107 | INGENIERO AGRONOMO                  | 54,538.66 | 12,376.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 54,538.66 | Permanente |
| 1108 | INGENIERO AGRONOMO                  | 54,538.66 | 38,482.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 54,538.66 | Permanente |
| 1109 | INGENIERO AGRONOMO                  | 34,190.77 | 28,013.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,190.77 | Permanente |
| 1110 | INGENIERO AGRONOMO                  | 37,034.56 | 28,090.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,034.56 | Temporal   |
| 1111 | INGENIERO AGRONOMO                  | 32,000.00 | 24,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 32,000.00 | Temporal   |
| 1112 | INGENIERO AGRONOMO                  | 37,000.00 | 29,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,000.00 | Temporal   |
| 1113 | INGENIERO DE APOYO TECNICO          | 28,500.00 | 54,122.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,911.11 | 0.00 | 60,411.11 | Temporal   |
| 1114 | INGENIERO DE APOYO TECNICO          | 39,916.67 | 30,085.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,916.67 | Temporal   |
| 1115 | INGENIERO DE APOYO TECNICO          | 24,166.67 | 20,842.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,166.67 | Temporal   |

|      |                                  |           |           |      |      |      |      |      |           |           |            |            |
|------|----------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| 1116 | INGENIERO DE GESTION SOCIAL      | 38,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00  | Temporal   |
| 1117 | INGENIERO DE OBRAS CIVILES       | 27,000.00 | 31,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,150.00 | 39,150.00  | Temporal   |
| 1118 | INGENIERO EN ELECTRONICA         | 40,552.96 | 32,211.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,552.96  | Temporal   |
| 1119 | INGENIERO HIDROGEOLOGA           | 37,000.00 | 28,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Temporal   |
| 1120 | INGENIERO INDUSTRIAL             | 48,622.00 | 36,282.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.00  | Permanente |
| 1121 | INGENIERO INDUSTRIAL             | 26,637.62 | 21,378.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,637.62  | Permanente |
| 1122 | INGENIERO PLANIFICADOR_I         | 49,567.68 | 37,117.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68  | Permanente |
| 1123 | INGENIERO PLANIFICADOR_I         | 49,567.68 | 99,992.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,265.06 | 0.00      | 133,832.74 | Permanente |
| 1124 | INGENIERO PLANIFICADOR_I         | 49,257.88 | 27,921.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,257.88  | Permanente |
| 1125 | INGENIERO PLANIFICADOR_I         | 49,567.68 | 38,394.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68  | Permanente |
| 1126 | INGENIERO PLANIFICADOR_I         | 49,567.68 | 37,733.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68  | Permanente |
| 1127 | INGENIERO PLANIFICADOR_I         | 39,654.14 | 31,492.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,654.14  | Temporal   |
| 1128 | INGENIERO SUPERVISOR             | 70,503.33 | 28,627.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 70,503.33  | Permanente |
| 1129 | INGENIERO SUPERVISOR             | 37,000.00 | 29,637.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Permanente |
| 1130 | INGENIERO SUPERVISOR DE PROYECTO | 42,366.21 | 24,883.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| 1131 | INGENIERO SUPERVISOR DE PROYECTO | 42,366.21 | 34,947.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| 1132 | INGENIERO SUPERVISOR DE PROYECTO | 42,366.21 | 34,552.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| 1133 | INGENIERO SUPERVISOR DE PROYECTO | 42,366.21 | 33,313.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| 1134 | INGENIERO SUPERVISOR DE PROYECTO | 42,366.21 | 32,774.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| 1135 | INGENIERO SUPERVISOR I           | 37,000.00 | 17,424.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Permanente |
| 1136 | INGENIERO SUPERVISOR I           | 23,941.50 | 15,381.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,941.50  | Temporal   |
| 1137 | INGENIERO SUPERVISOR I           | 23,941.50 | 17,762.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,941.50  | Temporal   |
| 1138 | INGENIERO SUPERVISOR I           | 36,309.04 | 28,816.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 36,309.04  | Temporal   |
| 1139 | INSPECTOR                        | 23,515.90 | 12,612.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,515.90  | Permanente |
| 1140 | INSPECTOR                        | 23,672.24 | 12,780.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,672.24  | Permanente |
| 1141 | INSPECTOR AUXILIAR DE PRESA      | 25,079.93 | 16,895.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,007.10  | 33,087.03  | Permanente |
| 1142 | INSPECTOR AUXILIAR DE PRESA      | 24,579.93 | 18,913.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,007.10  | 32,587.03  | Permanente |
| 1143 | INSPECTOR AUXILIAR DE PRESA      | 24,579.93 | 24,182.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,331.19  | 30,911.12  | Permanente |
| 1144 | INSPECTOR CALIBRADOR             | 25,367.35 | 3,651.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,367.35  | Permanente |
| 1145 | INSPECTOR CALIBRADOR             | 26,297.31 | 6,843.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,297.31  | Permanente |
| 1146 | INSPECTOR CALIBRADOR             | 25,484.01 | 5,719.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,484.01  | Permanente |
| 1147 | INSPECTOR CALIBRADOR             | 25,797.31 | 3,507.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,793.67  | 28,590.98  | Permanente |



|      |                                    |           |            |      |      |      |      |      |            |           |            |            |
|------|------------------------------------|-----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| 1148 | INSPECTOR DE ALUMBRADO PUBLICO     | 21,399.14 | 14,617.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,692.18  | 25,091.32  | Permanente |
| 1149 | INSPECTOR DE CAMPO                 | 28,439.74 | 11,688.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 5,308.44  | 33,748.18  | Permanente |
| 1150 | INSPECTOR DE CAMPO                 | 28,384.00 | 73,553.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,069.23  | 1,688.67  | 87,141.90  | Permanente |
| 1151 | INSPECTOR DE CAMPO II              | 31,000.00 | 18,337.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,000.00  | Permanente |
| 1152 | INSPECTOR DE LINEAS                | 20,899.14 | 11,952.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,309.03  | 24,208.17  | Permanente |
| 1153 | INSPECTOR DE LINEAS                | 21,399.14 | 17,892.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,399.14  | Permanente |
| 1154 | INSPECTOR DE LINEAS                | 22,502.50 | 19,692.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 8,081.01  | 30,583.51  | Permanente |
| 1155 | INSPECTOR DE OBRA EXPERIMENTADO IV | 34,278.32 | 53,389.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 30,310.92 | 64,589.24  | Permanente |
| 1156 | INSPECTOR DE OBRAS                 | 31,606.70 | 20,026.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,606.70  | Permanente |
| 1157 | INSPECTOR DE OBRAS                 | 32,841.89 | 5,878.47   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,841.89  | Permanente |
| 1158 | INSPECTOR DE OBRAS                 | 31,606.70 | 18,221.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 2,592.23  | 34,198.93  | Permanente |
| 1159 | INSPECTOR DE OBRAS                 | 31,606.70 | 4,896.31   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,606.70  | Permanente |
| 1160 | INSPECTOR DE OBRAS                 | 31,023.44 | 19,862.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,023.44  | Permanente |
| 1161 | INSPECTOR DE OBRAS                 | 30,893.83 | 13,999.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,893.83  | Permanente |
| 1162 | INSPECTOR DE OBRAS                 | 30,893.83 | 16,152.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,893.83  | Permanente |
| 1163 | INSPECTOR DE SOLICITUDES           | 16,950.38 | 836.98     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 16,950.38  | Permanente |
| 1164 | INSPECTOR INSTALADOR               | 25,797.31 | 10,665.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 2,149.78  | 27,947.09  | Permanente |
| 1165 | INSPECTOR INSTALADOR               | 26,243.57 | 17,603.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 2,149.78  | 28,393.35  | Permanente |
| 1166 | INSPECTOR INSTALADOR               | 27,847.31 | 14,179.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 27,847.31  | Permanente |
| 1167 | INSPECTOR INSTALADOR               | 25,797.31 | 11,382.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,797.31  | Permanente |
| 1168 | INSPECTOR INSTALADOR               | 25,797.31 | 16,884.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,797.31  | Permanente |
| 1169 | INSPECTOR LABORAL                  | 46,993.02 | 10,534.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,993.02  | Permanente |
| 1170 | INSPECTOR LINEA PARA CIA. CABLES   | 19,075.94 | 13,475.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,547.99  | 20,623.93  | Permanente |
| 1171 | INSTRUCTOR I                       | 34,921.67 | 9,501.94   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 34,921.67  | Permanente |
| 1172 | INVESTIGADORA DE CUENTAS           | 22,000.00 | 16,561.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,000.00  | Temporal   |
| 1173 | JEFE ALMACEN I                     | 36,320.74 | 34,926.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 8,633.05  | 44,953.79  | Permanente |
| 1174 | JEFE ALTOS CONSUMIDORES            | 61,923.53 | 46,628.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53  | Permanente |
| 1175 | JEFE ALTOS CONSUMIDORES            | 61,923.53 | 166,974.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,103.53 | 0.00      | 194,027.06 | Permanente |
| 1176 | JEFE ALTOS CONSUMIDORES            | 60,503.52 | 142,950.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,158.83 | 0.00      | 190,662.35 | Permanente |
| 1177 | JEFE ALTOS CONSUMIDORES            | 57,198.70 | 42,769.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 57,198.70  | Permanente |
| 1178 | JEFE ASESORIA LEGAL N.O.           | 59,181.07 | 53,114.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 59,181.07  | Permanente |
| 1179 | JEFE AUDIT.REGIONAL L.A.           | 41,309.96 | 24,365.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 41,309.96  | Permanente |



|      |                                   |           |           |      |      |      |      |      |           |           |           |            |
|------|-----------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1180 | JEFE CENTRAL TERMICA CEIBA        | 60,802.84 | 35,130.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,802.84 | Permanente |
| 1181 | JEFE DE ALMACEN                   | 50,294.53 | 38,209.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | Permanente |
| 1182 | JEFE DE ALMACEN                   | 50,294.53 | 46,164.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | Permanente |
| 1183 | JEFE DE ALMACEN II                | 28,126.86 | 11,010.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | Permanente |
| 1184 | JEFE DE APOYO LOGISTICO CENT F.M. | 40,000.00 | 31,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00 | Temporal   |
| 1185 | JEFE DE CUADRILLA                 | 28,121.18 | 15,594.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | Permanente |
| 1186 | JEFE DE CUADRILLA                 | 28,121.18 | 20,025.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,439.17 | 44,560.35 | Permanente |
| 1187 | JEFE DE CUADRILLA                 | 28,621.18 | 16,719.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,124.04  | 35,745.22 | Permanente |
| 1188 | JEFE DE CUADRILLA                 | 27,683.81 | 13,916.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,749.08  | 34,432.89 | Permanente |
| 1189 | JEFE DE CUADRILLA                 | 28,621.18 | 68,443.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,991.85 | 7,030.30  | 95,643.33 | Permanente |
| 1190 | JEFE DE CUADRILLA                 | 28,121.18 | 22,891.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,109.09  | 30,230.27 | Permanente |
| 1191 | JEFE DE CUADRILLA                 | 28,121.18 | 17,744.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,312.32  | 29,433.50 | Permanente |
| 1192 | JEFE DE CUADRILLA                 | 28,621.18 | 30,642.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,103.61 | 56,724.79 | Permanente |
| 1193 | JEFE DE CUADRILLA                 | 28,621.19 | 37,302.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,835.53 | 60,456.72 | Permanente |
| 1194 | JEFE DE CUADRILLA                 | 28,621.18 | 13,582.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 492.12    | 29,113.30 | Permanente |
| 1195 | JEFE DE CUADRILLA                 | 28,621.18 | 13,675.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,858.58  | 34,479.76 | Permanente |
| 1196 | JEFE DE CUADRILLA                 | 28,121.18 | 1,210.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | Permanente |
| 1197 | JEFE DE CUADRILLA                 | 28,904.01 | 5,528.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 887.57    | 29,791.58 | Permanente |
| 1198 | JEFE DE CUADRILLA                 | 28,121.18 | 81.27     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | Permanente |
| 1199 | JEFE DE CUADRILLA                 | 28,771.18 | 13,748.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,771.18 | Permanente |
| 1200 | JEFE DE CUADRILLA                 | 27,652.49 | 9,066.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,652.49 | Permanente |
| 1201 | JEFE DE CUADRILLA                 | 28,025.22 | 9,662.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,025.22 | Permanente |
| 1202 | JEFE DE CUADRILLA                 | 28,621.18 | 8,490.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,621.18 | Permanente |
| 1203 | JEFE DE CUADRILLA                 | 28,093.90 | 20,958.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,093.90 | Permanente |
| 1204 | JEFE DE CUADRILLA                 | 28,621.18 | 16,113.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,621.18 | Permanente |
| 1205 | JEFE DE CUADRILLA                 | 27,683.81 | 13,017.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,683.81 | Permanente |
| 1206 | JEFE DE CUADRILLA                 | 26,715.12 | 22,791.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,460.60  | 29,175.72 | Permanente |
| 1207 | JEFE DE CUADRILLA                 | 28,621.18 | 10,537.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,944.64  | 33,565.82 | Permanente |
| 1208 | JEFE DE CUADRILLA                 | 25,777.74 | 20,899.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 328.08    | 26,105.82 | Permanente |
| 1209 | JEFE DE CUADRILLA                 | 28,152.49 | 9,300.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 492.12    | 28,644.61 | Permanente |
| 1210 | JEFE DE CUADRILLA                 | 28,621.18 | 29,381.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,157.58 | 47,778.76 | Permanente |
| 1211 | JEFE DE CUADRILLA                 | 28,121.18 | 1,951.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | Permanente |

|      |                                    |            |            |      |      |      |      |      |      |           |            |            |
|------|------------------------------------|------------|------------|------|------|------|------|------|------|-----------|------------|------------|
| 1212 | JEFE DE CUADRILLA                  | 28,621.18  | 22,226.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,439.58 | 42,060.76  | Permanente |
| 1213 | JEFE DE CUADRILLA                  | 28,121.18  | 13,375.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,073.52  | 33,194.70  | Permanente |
| 1214 | JEFE DE CUADRILLA                  | 28,121.18  | 38,795.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,432.40 | 58,553.58  | Permanente |
| 1215 | JEFE DE CUADRILLA                  | 28,621.18  | 12,475.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,936.86 | 40,558.04  | Permanente |
| 1216 | JEFE DE CUADRILLA                  | 26,496.43  | 20,672.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,553.94  | 32,050.37  | Permanente |
| 1217 | JEFE DE FINANZAS,CENTR HIDR FCO.M. | 44,000.00  | 35,144.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,000.00  | Temporal   |
| 1218 | JEFE DE LABORATORIO                | 29,000.00  | 23,164.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,000.00  | Permanente |
| 1219 | JEFE DE MANTTO. ELECTRICO CCT      | 37,981.14  | 32,334.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 37,981.14  | Permanente |
| 1220 | JEFE DE OFICINA                    | 30,973.73  | 16,381.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,973.73  | Permanente |
| 1221 | JEFE DE PROYECTO                   | 56,646.78  | 34,018.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,646.78  | Permanente |
| 1222 | JEFE DE PROYECTO                   | 89,788.75  | 32,355.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 89,788.75  | Permanente |
| 1223 | JEFE DE RELACIONES PUBLICAS        | 26,483.33  | 21,889.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,483.33  | Temporal   |
| 1224 | JEFE DE SECCION CIVIL              | 56,215.89  | 41,632.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,215.89  | Permanente |
| 1225 | JEFE DE SEGURIDAD                  | 38,850.00  | 17,812.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,850.00  | Temporal   |
| 1226 | JEFE DE UNIDAD                     | 49,638.76  | 34,269.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 49,638.76  | Permanente |
| 1227 | JEFE DE UNIDAD                     | 50,294.54  | 41,025.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.54  | Permanente |
| 1228 | JEFE DEPARTAMENTO DE CONTABILIDAD  | 100,588.64 | 100,098.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 100,588.64 | Temporal   |
| 1229 | JEFE DEPTO. ADMINISTRATIVO         | 60,588.44  | 48,239.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.44  | Temporal   |
| 1230 | JEFE DEPTO. COMERCIAL L.A.         | 56,491.20  | 32,499.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,491.20  | Permanente |
| 1231 | JEFE DEPTO. CONTRATACIONES         | 60,588.64  | 20,113.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64  | Permanente |
| 1232 | JEFE DEPTO. DE SISTEMA SCADA       | 70,275.02  | 35,771.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 70,275.02  | Permanente |
| 1233 | JEFE DEPTO. PERSONAL L.A.          | 60,588.64  | 41,699.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64  | Permanente |
| 1234 | JEFE DEPTO. PERSONAL N.O.          | 60,588.64  | 26,985.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64  | Permanente |
| 1235 | JEFE DEPTO.BIEN.SOC.Y PREV.RIE     | 60,588.64  | 45,738.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64  | Permanente |
| 1236 | JEFE DEPTO.BIEN.SOC.Y PREV.RIE     | 32,000.00  | 27,925.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,000.00  | Temporal   |
| 1237 | JEFE DEPTO.COMERCIAL N.O.          | 65,217.94  | 35,625.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 65,217.94  | Permanente |
| 1238 | JEFE DEPTO.CTROL.ENERGIA S.T.      | 63,655.91  | 47,486.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 63,655.91  | Permanente |
| 1239 | JEFE DEPTO.CTROL.PROYECTOS S.T     | 65,412.73  | 50,616.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 65,412.73  | Permanente |
| 1240 | JEFE DEPTO.DE ENERGIA RENOVABL     | 62,396.55  | 28,800.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 62,396.55  | Permanente |
| 1241 | JEFE DEPTO.DISTRIB. L.A.           | 61,507.49  | 26,634.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 61,507.49  | Permanente |
| 1242 | JEFE DEPTO.DISTRIB. C.S.           | 66,752.18  | 44,822.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 66,752.18  | Permanente |
| 1243 | JEFE DEPTO.DISTRIB. N.O.           | 56,645.20  | 16,563.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,645.20  | Permanente |

|      |                                     |           |           |      |      |      |      |      |      |           |           |            |
|------|-------------------------------------|-----------|-----------|------|------|------|------|------|------|-----------|-----------|------------|
| 1244 | JEFE DEPTO.PLANEAM.DEL SISTEMA      | 63,523.29 | 47,244.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 63,523.29 | Permanente |
| 1245 | JEFE DEPTO.PLANEAM.ECONOMICO        | 63,655.91 | 19,705.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 63,655.91 | Permanente |
| 1246 | JEFE DEPTO.PRESUPUESTO              | 60,130.25 | 24,431.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,130.25 | Permanente |
| 1247 | JEFE DEPTO.RELACIONES LABORAL.      | 60,588.64 | 33,789.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64 | Permanente |
| 1248 | JEFE DEPTO.SERV.ADTIVOS. L.A.       | 46,136.53 | 32,172.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,136.53 | Permanente |
| 1249 | JEFE DEPTO.SERV.ADTIVOS. L.A.       | 50,294.53 | 39,664.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53 | Permanente |
| 1250 | JEFE DEPTO.SERV.ADTIVOS. N.O.       | 56,645.20 | 46,560.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,645.20 | Permanente |
| 1251 | JEFE DEPTO.SERV.CLIENT.NO           | 65,381.26 | 32,972.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 65,381.26 | Permanente |
| 1252 | JEFE DEPTO.SERV.CLIENT.NO           | 65,420.86 | 50,049.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 65,420.86 | Permanente |
| 1253 | JEFE DEPTO.SIST.REGIONALES C.S      | 66,752.18 | 30,587.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 66,752.18 | Permanente |
| 1254 | JEFE DEPTO.SIST.REGIONALES L.A      | 55,937.13 | 9,673.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 55,937.13 | Permanente |
| 1255 | JEFE DEPTO.SIST.REGIONALES N.O      | 61,507.50 | 27,841.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 61,507.50 | Permanente |
| 1256 | JEFE DEPTO.TRANSMISION C.S.         | 71,553.38 | 35,014.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 71,553.38 | Permanente |
| 1257 | JEFE DIV. DISTRIBUCION C.S.         | 76,158.76 | 57,556.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 76,158.76 | Permanente |
| 1258 | JEFE DIV. DISTRIBUCION L.A.         | 66,891.89 | 51,299.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 66,891.89 | Permanente |
| 1259 | JEFE DIV. DISTRIBUCION N.O.         | 65,217.94 | 11,226.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 65,217.94 | Permanente |
| 1260 | JEFE DIV. INFORMATICA               | 71,296.46 | 31,663.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 71,296.46 | Permanente |
| 1261 | JEFE DIV. INFORMATICA               | 71,296.46 | 31,959.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 71,296.46 | Permanente |
| 1262 | JEFE DIV. INGENIERIA                | 76,224.48 | 36,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 76,224.48 | Permanente |
| 1263 | JEFE DIV. OPERACION S.T.            | 76,224.48 | 53,810.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 76,224.48 | Permanente |
| 1264 | JEFE DIV.CONTROL CONTRAT.SERV.      | 71,720.16 | 32,053.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 71,720.16 | Permanente |
| 1265 | JEFE DIV.SERVI. ADMITIVOS.          | 77,695.20 | 55,551.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 77,695.20 | Permanente |
| 1266 | JEFE DIV.TRANSMISION S.G.T.         | 76,224.48 | 56,571.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 76,224.48 | Permanente |
| 1267 | JEFE DPTO.DESARROLLO ORGANIZACIONAL | 59,975.82 | 41,399.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 59,975.82 | Permanente |
| 1268 | JEFE GRUPO ELECTRICO                | 33,454.22 | 23,173.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,078.65 | 47,532.87 | Permanente |
| 1269 | JEFE GRUPO ELECTRICO                | 33,454.22 | 26,092.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,866.50 | 50,320.72 | Permanente |
| 1270 | JEFE GRUPO ELECTROMECHANICO         | 33,954.22 | 22,251.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,954.22 | Permanente |
| 1271 | JEFE GRUPO ELECTROMECHANICO         | 33,454.20 | 20,198.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,454.20 | Permanente |
| 1272 | JEFE GRUPO ELECTROMECHANICO         | 25,648.24 | 23,454.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,593.84 | 36,242.08 | Permanente |
| 1273 | JEFE GRUPO MECANICO                 | 36,799.64 | 29,633.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,194.93 | 59,994.57 | Permanente |
| 1274 | JEFE GRUPO MECANICO                 | 33,454.22 | 38,997.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,877.67 | 55,331.89 | Permanente |
| 1275 | JEFE GRUPO PROTECCION Y MEDICION    | 31,781.50 | 11,538.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,345.42  | 35,126.92 | Permanente |

|      |                                  |           |           |      |      |      |      |      |      |      |           |            |
|------|----------------------------------|-----------|-----------|------|------|------|------|------|------|------|-----------|------------|
| 1276 | JEFE MANTTO. ELECTRICO           | 66,005.34 | 42,193.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,005.34 | Permanente |
| 1277 | JEFE MEDIANOS CONSUMIDORES       | 61,923.53 | 47,439.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,923.53 | Permanente |
| 1278 | JEFE OFICINA DE ADMON.CONTRATO   | 72,753.16 | 47,463.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,753.16 | Permanente |
| 1279 | JEFE RELAC.PUBLICAS              | 49,172.99 | 22,285.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,172.99 | Permanente |
| 1280 | JEFE RELACIONES PUBLICAS N.O.    | 49,172.99 | 45,848.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,172.99 | Permanente |
| 1281 | JEFE SECC. OBRAS CIVILES_I       | 48,623.00 | 29,031.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,623.00 | Permanente |
| 1282 | JEFE SECCION DE MANTTO. MECANICO | 33,169.09 | 19,720.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,169.09 | Temporal   |
| 1283 | JEFE SECCION ELECTRICA           | 50,294.53 | 31,035.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | Permanente |
| 1284 | JEFE SECCION MANTTO. MEC.        | 66,004.76 | 49,861.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,004.76 | Permanente |
| 1285 | JEFE SECCION MECANICA            | 50,294.53 | 16,178.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | Permanente |
| 1286 | JEFE SECCION OBRAS CIVILES       | 59,500.00 | 47,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | Temporal   |
| 1287 | JEFE SECCION OPERAC.             | 66,005.34 | 31,745.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,005.34 | Permanente |
| 1288 | JEFE SEGURIDAD INTERNA           | 50,000.00 | 39,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Temporal   |
| 1289 | JEFE SIST. CATACAMAS             | 43,532.00 | 21,519.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,532.00 | Permanente |
| 1290 | JEFE SIST. ELECT. I              | 36,502.39 | 22,164.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,502.39 | Permanente |
| 1291 | JEFE SIST. ELECT. I              | 36,013.52 | 7,913.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.52 | Permanente |
| 1292 | JEFE SIST. ELECT. I              | 36,013.51 | 29,421.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51 | Permanente |
| 1293 | JEFE SIST. ELECT. I              | 40,875.82 | 28,406.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,875.82 | Permanente |
| 1294 | JEFE SIST. ELECT. I              | 40,875.82 | 33,854.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,875.82 | Permanente |
| 1295 | JEFE SIST. ELECT. I              | 26,451.93 | 18,696.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,451.93 | Temporal   |
| 1296 | JEFE SIST. ELECT. II             | 31,902.50 | 25,828.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,902.50 | Permanente |
| 1297 | JEFE SIST. ELECT. IV             | 45,972.52 | 21,493.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52 | Permanente |
| 1298 | JEFE SIST. ELECT. IV             | 45,972.52 | 12,116.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52 | Permanente |
| 1299 | JEFE SIST. ELECT. OLANCHITO      | 41,309.96 | 19,780.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,309.96 | Permanente |
| 1300 | JEFE SIST. ELECT. QUIMISTAN      | 47,596.74 | 25,916.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,596.74 | Permanente |
| 1301 | JEFE SIST. MARCALA               | 36,013.51 | 31,027.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51 | Permanente |
| 1302 | JEFE SIST.EL PARAISO             | 38,669.70 | 97.01     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70 | Permanente |
| 1303 | JEFE SIST.ELECT SN.MARCOS        | 36,013.51 | 29,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51 | Permanente |
| 1304 | JEFE SIST.ELECT. OCOTEPEQUE      | 38,669.70 | 19,020.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70 | Permanente |
| 1305 | JEFE SIST.ELECT.AMAPALA          | 36,013.51 | 17,468.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51 | Permanente |
| 1306 | JEFE SIST.ELECT.CHOLUTUCA        | 45,599.65 | 29,465.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,599.65 | Permanente |
| 1307 | JEFE SIST.ELECT.DANLI            | 45,972.52 | 22,816.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52 | Permanente |

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|------|--------------------------------|------------|-----------|------|------|------|------|------|------|-----------|------------|------------|
| 1308 | JEFE SIST.ELECT.EL PROGRESO    | 52,958.67  | 37,501.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 52,958.67  | Permanente |
| 1309 | JEFE SIST.ELECT.ENTRADA COPAN  | 31,738.89  | 23,538.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,738.89  | Permanente |
| 1310 | JEFE SIST.ELECT.JUTICALPA      | 45,599.65  | 20,994.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 45,599.65  | Permanente |
| 1311 | JEFE SIST.ELECT.PTO.CORTES     | 53,084.54  | 36,255.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 53,084.54  | Permanente |
| 1312 | JEFE SIST.ELECT.STA CRUZ YOJOA | 51,611.07  | 38,113.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,611.07  | Permanente |
| 1313 | JEFE SIST.ELECT.STA ROSA COPAN | 46,748.80  | 37,168.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,748.80  | Temporal   |
| 1314 | JEFE SIST.ELECT.TALANGA        | 45,972.52  | 15,352.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 45,972.52  | Permanente |
| 1315 | JEFE SIST.ELECT.YORO           | 42,734.44  | 34,756.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 42,734.44  | Permanente |
| 1316 | JEFE SIST.GUAIMACA             | 38,669.70  | 27,247.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,669.70  | Permanente |
| 1317 | JEFE SIST.LA ESPERANZA         | 38,669.70  | 19,020.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,669.70  | Permanente |
| 1318 | JEFE SISTELECT.SN.LORENZO      | 36,173.54  | 29,234.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 36,173.54  | Permanente |
| 1319 | JEFE SISTEMA ELECTR.TELA       | 41,585.56  | 33,751.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 41,585.56  | Permanente |
| 1320 | JEFE SISTEMA ELECTR.TOCOA      | 44,269.51  | 25,053.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,269.51  | Permanente |
| 1321 | JEFE SISTEMA ELECTRICO SALAMA  | 29,596.89  | 8,545.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,596.89  | Permanente |
| 1322 | JEFE UNID.ANAL.INVEST.CTAS.    | 53,289.57  | 33,495.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 53,289.57  | Permanente |
| 1323 | JEFE UNID.ANAL.INVEST.CTAS.C.S | 50,294.53  | 41,332.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |
| 1324 | JEFE UNID.COORD.SIST.ELECT. LA | 40,949.66  | 14,593.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 40,949.66  | Permanente |
| 1325 | JEFE UNID.CTROL.Y EMIS.CORT.CS | 50,294.50  | 39,034.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.50  | Permanente |
| 1326 | JEFE UNID.CTROL.Y EMIS.CORTES  | 43,874.63  | 31,510.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,874.63  | Permanente |
| 1327 | JEFE UNID.FACTUR N.O           | 50,294.53  | 38,833.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |
| 1328 | JEFE UNID.GEST.Y NEG.DEUDA C.S | 100,589.06 | 89,746.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 100,589.06 | Permanente |
| 1329 | JEFE UNID.GEST.Y NEG.DEUDA C.S | 50,294.53  | 42,623.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |
| 1330 | JEFE UNIDAD ACTIVOS FIJOS      | 50,294.53  | 28,715.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |
| 1331 | JEFE UNIDAD ALUMBRADO PUBLICO  | 56,857.95  | 44,315.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,857.95  | Permanente |
| 1332 | JEFE UNIDAD APOYO LOGISTICO    | 51,837.74  | 27,303.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,837.74  | Permanente |
| 1333 | JEFE UNIDAD APOYO LOGISTICO    | 51,837.74  | 41,136.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,837.74  | Permanente |
| 1334 | JEFE UNIDAD APOYO LOGISTICO    | 50,294.53  | 35,455.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |
| 1335 | JEFE UNIDAD AUTOMATIZ.DE MEDIC | 51,995.68  | 40,606.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,995.68  | Permanente |
| 1336 | JEFE UNIDAD AUTOMATIZ.DE MEDIC | 51,995.65  | 22,953.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,995.65  | Permanente |
| 1337 | JEFE UNIDAD CA AVERAL RIO LIN. | 61,889.88  | 44,555.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,795.54 | 76,685.42  | Permanente |
| 1338 | JEFE UNIDAD CAL.TOTAL CENACAP  | 54,879.43  | 16,350.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 54,879.43  | Permanente |
| 1339 | JEFE UNIDAD COMPRAS            | 50,294.53  | 7,966.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53  | Permanente |



|      |                                   |           |            |      |      |      |      |      |            |      |            |            |
|------|-----------------------------------|-----------|------------|------|------|------|------|------|------------|------|------------|------------|
| 1340 | JEFE UNIDAD COMUNICACIONES        | 58,487.79 | 5,312.46   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 58,487.79  | Permanente |
| 1341 | JEFE UNIDAD CONTABILIDAD L.A.     | 43,783.22 | 2,893.11   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 43,783.22  | Permanente |
| 1342 | JEFE UNIDAD CONTABILIDAD N.O.     | 50,294.53 | 39,664.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1343 | JEFE UNIDAD CONTROL ELECTRON.     | 59,512.48 | 33,886.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 59,512.48  | Permanente |
| 1344 | JEFE UNIDAD CONTROL PERDID.N.O    | 51,995.65 | 19,968.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 51,995.65  | Permanente |
| 1345 | JEFE UNIDAD CTROL.ELECTRONICO     | 59,512.50 | 17,658.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 59,512.50  | Permanente |
| 1346 | JEFE UNIDAD DE LINEAS PRIMARIAS   | 51,995.65 | 38,177.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 51,995.65  | Permanente |
| 1347 | JEFE UNIDAD DE LINEAS SECUNDARIAS | 56,857.95 | 114,502.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,726.66  | 0.00 | 136,584.61 | Permanente |
| 1348 | JEFE UNIDAD DE TRANSPARENCIA      | 50,294.53 | 12.95      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1349 | JEFE UNIDAD EL NISPERO            | 65,878.34 | 17,145.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 65,878.34  | Permanente |
| 1350 | JEFE UNIDAD EL NISPERO            | 67,876.37 | 48,355.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 67,876.37  | Permanente |
| 1351 | JEFE UNIDAD FACTURACION_C.S       | 50,294.53 | 38,833.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1352 | JEFE UNIDAD INFORMATICA N.O.      | 56,319.01 | 35,837.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 56,319.01  | Permanente |
| 1353 | JEFE UNIDAD INGENIERIA C.S.       | 50,294.53 | 22,921.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1354 | JEFE UNIDAD INGENIERIA N.O.       | 50,294.53 | 27,355.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1355 | JEFE UNIDAD LINEAS TRANSM. C.S    | 59,661.90 | 43,880.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 59,661.90  | Permanente |
| 1356 | JEFE UNIDAD LINEAS TRANSM.N.O.    | 62,116.53 | 38,494.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 62,116.53  | Permanente |
| 1357 | JEFE UNIDAD MANEJO CUENCAS        | 57,696.46 | 23,848.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 57,696.46  | Permanente |
| 1358 | JEFE UNIDAD MANTTO. L.A.          | 55,156.82 | 42,055.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 55,156.82  | Permanente |
| 1359 | JEFE UNIDAD MEDICION C.S.         | 50,294.53 | 20,629.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1360 | JEFE UNIDAD MEDICION L.A.         | 49,456.29 | 23,811.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 49,456.29  | Permanente |
| 1361 | JEFE UNIDAD MEDICION L.A.         | 55,156.82 | 15,531.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 55,156.82  | Permanente |
| 1362 | JEFE UNIDAD OPERACION C.S.        | 56,857.95 | 125,743.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,058.55  | 0.00 | 153,916.50 | Permanente |
| 1363 | JEFE UNIDAD OPERACION L.A.        | 50,294.53 | 25,301.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1364 | JEFE UNIDAD OPERACION N.O.        | 55,156.83 | 28,102.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 55,156.83  | Permanente |
| 1365 | JEFE UNIDAD PLAN MEDICO N.O.      | 50,294.53 | 39,799.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1366 | JEFE UNIDAD PLANEA.OPERATIVO      | 58,388.66 | 137,200.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,992.17 | 0.00 | 167,380.83 | Permanente |
| 1367 | JEFE UNIDAD PRODUC.TERMICA C.S    | 67,537.34 | 42,250.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 67,537.34  | Permanente |
| 1368 | JEFE UNIDAD RELACIONES LABORALES  | 39,526.70 | 31,390.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 39,526.70  | Temporal   |
| 1369 | JEFE UNIDAD SERV.CLIENTE N.O.     | 38,307.83 | 36,530.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 38,307.83  | Temporal   |
| 1370 | JEFE UNIDAD SERV.CLIENTE_C.S.     | 50,294.53 | 9,561.77   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53  | Permanente |
| 1371 | JEFE UNIDAD SERV.GRALES N.O.      | 53,618.48 | 36,789.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 53,618.48  | Permanente |

|      |                                 |           |           |      |      |      |      |      |           |           |           |            |
|------|---------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1372 | JEFE UNIDAD SERV.GRALES. C.S.   | 50,294.53 | 4,053.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | Permanente |
| 1373 | JEFE UNIDAD SERV.TECNICOS S.T.  | 61,889.88 | 46,605.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,889.88 | Permanente |
| 1374 | JEFE UNIDAD SUBESTACION N.O.    | 62,116.54 | 34,724.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 62,116.54 | Permanente |
| 1375 | JEFE UNIDAD SUBESTACIONES _C.S. | 62,112.36 | 48,116.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 62,112.36 | Permanente |
| 1376 | JEFE UNIDAD TECNICA CENTRAL     | 61,889.88 | 47,534.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,889.88 | Permanente |
| 1377 | JEFE UNIDAD TESORERIA C.S.      | 50,294.50 | 33,521.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.50 | Permanente |
| 1378 | JEFE UNIDAD TESORERIA L.A       | 43,874.63 | 28,846.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63 | Permanente |
| 1379 | JEFE_CUADRILLA LINEAS TRANSMIS  | 29,098.30 | 10,807.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,615.24  | 37,713.54 | Permanente |
| 1380 | JEFE_CUADRILLA LINEAS TRANSMIS  | 29,098.30 | 23,136.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,631.86 | 42,730.16 | Permanente |
| 1381 | JEFE_CUADRILLA LINEAS TRANSMIS  | 29,098.30 | 28,411.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,237.06 | 53,335.36 | Permanente |
| 1382 | JEFE_CUADRILLA LINEAS TRANSMIS  | 23,224.63 | 23,730.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,630.92 | 35,855.55 | Permanente |
| 1383 | JEFE_CUADRILLA LINEAS TRANSMIS  | 26,715.11 | 23,595.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,771.09  | 36,486.20 | Permanente |
| 1384 | JEFE_CUADRILLA LINEAS TRANSMIS  | 28,598.30 | 7,431.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,387.89  | 35,986.19 | Permanente |
| 1385 | LABORATORISTA I                 | 18,536.35 | 8,910.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,536.35 | Permanente |
| 1386 | LABORATORISTA III               | 29,877.48 | 30,927.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,742.85  | 31,620.33 | Permanente |
| 1387 | LABORATORISTA _II               | 24,833.25 | 3,488.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,833.25 | Permanente |
| 1388 | LANCHERO                        | 14,974.25 | 13,179.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.25 | Temporal   |
| 1389 | LECTOR DE ESCALA                | 2,185.84  | 2,109.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 2,185.84  | Temporal   |
| 1390 | LECTOR DE MEDIDORES             | 18,565.12 | 46,016.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,254.53 | 0.00      | 53,819.65 | Permanente |
| 1391 | MAESTRO (A)                     | 13,350.00 | 12,679.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,350.00 | Permanente |
| 1392 | MAESTRO(A) DE INGLES            | 15,350.00 | 13,591.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,350.00 | Temporal   |
| 1393 | MAQUINISTA DE LA CCT            | 12,166.08 | 17,878.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,102.52 | 26,268.60 | Permanente |
| 1394 | MAQUINISTA DE LA CCT            | 12,166.08 | 17,596.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,683.14 | 24,849.22 | Permanente |
| 1395 | MAQUINISTA II                   | 26,296.96 | 24,759.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,325.36 | 46,622.32 | Permanente |
| 1396 | MAQUINISTA II                   | 26,296.96 | 19,714.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,667.94 | 45,964.90 | Permanente |
| 1397 | MAQUINISTA II                   | 26,296.96 | 29,536.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,598.63 | 50,895.59 | Permanente |
| 1398 | MAQUINISTA II                   | 26,296.96 | 24,652.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,147.82 | 43,444.78 | Permanente |
| 1399 | MAQUINISTA II                   | 26,296.96 | 21,677.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,325.36 | 46,622.32 | Permanente |
| 1400 | MAQUINISTA II                   | 26,296.96 | 37,406.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 37,308.82 | 63,605.78 | Permanente |
| 1401 | MAQUINISTA II                   | 26,296.96 | 42,193.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,679.13 | 60,976.09 | Permanente |
| 1402 | MAQUINISTA II                   | 26,296.96 | 6,112.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | Permanente |
| 1403 | MECANICO                        | 17,572.29 | 17,037.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,572.29 | Temporal   |

|      |                                    |           |           |      |      |      |      |      |           |           |           |            |
|------|------------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1404 | MECANICO                           | 17,560.62 | 17,315.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,560.62 | Temporal   |
| 1405 | MECANICO                           | 12,000.00 | 9,442.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | Temporal   |
| 1406 | MECANICO AMBULANTE                 | 29,802.35 | 5,734.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,802.35 | Permanente |
| 1407 | MECANICO AUTOMOTRIZ I              | 20,413.53 | 1,983.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,413.53 | Permanente |
| 1408 | MECANICO AUTOMOTRIZ II             | 24,579.93 | 17,592.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,675.90  | 26,255.83 | Permanente |
| 1409 | MECANICO AUTOMOTRIZ II             | 22,345.39 | 7,384.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| 1410 | MECANICO AUTORMOTRIZ               | 14,985.29 | 13,470.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,985.29 | Permanente |
| 1411 | MECANICO DE CCT                    | 12,622.29 | 4,631.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,190.48  | 14,812.77 | Permanente |
| 1412 | MECANICO DE MONTAJE CCT            | 15,990.75 | 21,383.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,545.63  | 23,536.38 | Permanente |
| 1413 | MECANICO DE PLANTA I               | 22,345.39 | 4,040.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,612.51  | 25,957.90 | Permanente |
| 1414 | MECANICO DE PLANTA I               | 19,691.88 | 20,489.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,396.37  | 26,088.25 | Permanente |
| 1415 | MECANICO DE PLANTA II              | 27,559.77 | 13,742.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,133.97  | 31,693.74 | Permanente |
| 1416 | MECANICO DE PLANTA II              | 19,751.17 | 62,587.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,920.11 | 5,511.96  | 82,183.24 | Permanente |
| 1417 | MECANICO DE PLANTA II              | 22,031.07 | 4,446.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,755.98  | 24,787.05 | Permanente |
| 1418 | MECANICO DE PLANTA II              | 28,002.35 | 19,311.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,603.81 | 39,606.16 | Permanente |
| 1419 | MECANICO DE PLANTA II              | 27,141.11 | 15,804.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,773.20  | 35,914.31 | Permanente |
| 1420 | MECANICO DE PLANTA III             | 30,651.86 | 4,676.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,597.78  | 35,249.64 | Permanente |
| 1421 | MECANICO DE PLANTA III             | 31,151.86 | 16,844.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,597.78  | 35,749.64 | Permanente |
| 1422 | MECANICO DE PLANTA III             | 31,151.86 | 15,963.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,777.37 | 44,929.23 | Permanente |
| 1423 | MECANICO DE PLANTA Y SUBESTACION I | 22,298.84 | 14,843.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 260.70    | 22,559.54 | Permanente |
| 1424 | MECANICO I DE CCT                  | 17,699.86 | 26,432.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,452.09 | 36,151.95 | Permanente |
| 1425 | MECANICO I DE CCT                  | 17,699.86 | 15,824.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,472.41 | 28,172.27 | Permanente |
| 1426 | MECANICO II DE CCT                 | 24,156.28 | 15,843.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,340.87 | 35,497.15 | Permanente |
| 1427 | MECANICO II DE CCT                 | 24,156.28 | 19,795.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,755.16  | 31,911.44 | Permanente |
| 1428 | MECANICO III DE CCT                | 27,468.43 | 26,261.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,898.63  | 36,367.06 | Permanente |
| 1429 | MECANICO RESIDENTE                 | 11,573.41 | 9,375.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,573.41 | Temporal   |
| 1430 | MEDICO                             | 63,668.55 | 26,705.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 63,668.55 | Permanente |
| 1431 | MEDICO                             | 45,592.00 | 31,832.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,592.00 | Permanente |
| 1432 | MEDICO                             | 66,426.21 | 50,347.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 66,426.21 | Permanente |
| 1433 | MEDICO                             | 58,153.23 | 41,753.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 58,153.23 | Permanente |
| 1434 | MEDICO CONSULTA N.O.               | 37,713.10 | 12,324.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,713.10 | Permanente |
| 1435 | MEDICO DE CONSULTA                 | 17,944.77 | 17,159.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,944.77 | Temporal   |

|      |                       |           |           |      |      |      |      |      |           |          |           |            |
|------|-----------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 1436 | MEDICO DE CONSULTA    | 8,960.00  | 27,557.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,226.67 | 0.00     | 28,186.67 | Temporal   |
| 1437 | MEDICO DE CONSULTA    | 8,533.33  | 27,531.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,626.67 | 0.00     | 28,160.00 | Temporal   |
| 1438 | MEDICO DE CONSULTA    | 14,250.00 | 14,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,250.00 | Temporal   |
| 1439 | MEDICO DE CONSULTA.   | 46,000.00 | 34,863.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 46,000.00 | Permanente |
| 1440 | MOTORISTA             | 10,416.07 | 8,218.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,416.07 | Temporal   |
| 1441 | MOTORISTA             | 9,500.00  | 7,261.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,500.00  | Temporal   |
| 1442 | MOTORISTA             | 11,975.00 | 18,417.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,000.00 | 20,975.00 | Temporal   |
| 1443 | MOTORISTA             | 7,625.11  | 3,879.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,625.11  | Temporal   |
| 1444 | MOTORISTA             | 17,220.38 | 15,108.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Temporal   |
| 1445 | MOTORISTA             | 11,573.41 | 9,028.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,573.41 | Temporal   |
| 1446 | MOTORISTA             | 17,220.38 | 16,975.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Temporal   |
| 1447 | MOTORISTA             | 11,380.52 | 8,835.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,380.52 | Temporal   |
| 1448 | MOTORISTA             | 48,220.47 | 49,999.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,989.09 | 50,209.56 | Temporal   |
| 1449 | MOTORISTA             | 13,020.05 | 10,857.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,085.91 | 15,105.96 | Temporal   |
| 1450 | MOTORISTA             | 9,979.17  | 9,434.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,979.17  | Temporal   |
| 1451 | MOTORISTA             | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | Temporal   |
| 1452 | MOTORISTA DE PROYECTO | 17,220.41 | 9,661.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.41 | Permanente |
| 1453 | MOTORISTA I           | 17,220.38 | 12,615.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Permanente |
| 1454 | MOTORISTA I           | 16,861.62 | 12,279.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,861.62 | Permanente |
| 1455 | MOTORISTA I           | 16,933.37 | 11,729.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,933.37 | Permanente |
| 1456 | MOTORISTA I           | 17,220.38 | 8,781.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Permanente |
| 1457 | MOTORISTA I           | 17,076.88 | 1,240.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,076.88 | Permanente |
| 1458 | MOTORISTA I           | 17,184.50 | 20,085.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,892.67 | 25,077.17 | Permanente |
| 1459 | MOTORISTA I           | 17,220.38 | 15,500.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Permanente |
| 1460 | MOTORISTA I           | 17,220.38 | 9,742.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Permanente |
| 1461 | MOTORISTA I           | 17,220.38 | 37,207.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,144.71 | 1,291.53 | 50,656.62 | Permanente |
| 1462 | MOTORISTA I           | 17,041.00 | 2,883.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,041.00 | Permanente |
| 1463 | MOTORISTA I           | 17,112.75 | 7,448.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,185.77 | 20,298.52 | Permanente |
| 1464 | MOTORISTA I           | 17,220.38 | 10,253.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,121.20 | 20,341.58 | Permanente |
| 1465 | MOTORISTA I           | 17,220.38 | 6,124.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,220.38 | Permanente |
| 1466 | MOTORISTA I           | 16,789.87 | 150.13    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 100.45   | 16,890.32 | Permanente |
| 1467 | MOTORISTA I           | 16,646.37 | 11,508.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,646.37 | Permanente |

|      |              |           |           |      |      |      |      |      |           |           |           |            |
|------|--------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1468 | MOTORISTA I  | 17,220.38 | 28,472.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,884.84 | 0.00      | 55,105.22 | Permanente |
| 1469 | MOTORISTA I  | 14,852.58 | 38.14     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,852.58 | Permanente |
| 1470 | MOTORISTA I  | 21,525.48 | 20,597.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,040.70  | 30,566.18 | Permanente |
| 1471 | MOTORISTA I  | 17,220.38 | 11,222.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | Permanente |
| 1472 | MOTORISTA I  | 18,942.42 | 7,282.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,305.10  | 23,247.52 | Permanente |
| 1473 | MOTORISTA I  | 18,717.81 | 11,511.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,743.57  | 22,461.38 | Permanente |
| 1474 | MOTORISTA I  | 18,942.42 | 6,663.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,305.10  | 23,247.52 | Permanente |
| 1475 | MOTORISTA I  | 17,220.38 | 35,184.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,191.35 | 49,411.73 | Permanente |
| 1476 | MOTORISTA I  | 15,785.35 | 8,424.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 563.25    | 16,348.60 | Permanente |
| 1477 | MOTORISTA I  | 17,220.38 | 3,219.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,690.68  | 19,911.06 | Permanente |
| 1478 | MOTORISTA I  | 14,974.25 | 12,327.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.25 | Temporal   |
| 1479 | MOTORISTA I  | 17,220.38 | 15,176.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | Temporal   |
| 1480 | MOTORISTA I  | 17,220.38 | 15,464.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | Temporal   |
| 1481 | MOTORISTA I  | 17,220.38 | 13,098.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | Temporal   |
| 1482 | MOTORISTA I  | 11,501.08 | 11,256.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,501.08 | Temporal   |
| 1483 | MOTORISTA I  | 14,974.25 | 14,439.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.25 | Temporal   |
| 1484 | MOTORISTA I  | 17,220.38 | 13,513.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | Temporal   |
| 1485 | MOTORISTA I  | 11,573.41 | 17,115.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,786.71  | 17,360.12 | Temporal   |
| 1486 | MOTORISTA I  | 11,529.64 | 11,284.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,529.64 | Temporal   |
| 1487 | MOTORISTA I  | 6,953.41  | 4,408.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 6,953.41  | Temporal   |
| 1488 | MOTORISTA I  | 11,573.41 | 12,849.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,645.61  | 15,219.02 | Temporal   |
| 1489 | MOTORISTA I  | 11,573.41 | 28,926.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,598.01 | 0.00      | 29,171.42 | Temporal   |
| 1490 | MOTORISTA I  | 14,974.25 | 30,701.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,972.53 | 0.00      | 30,946.78 | Temporal   |
| 1491 | MOTORISTA I  | 9,143.00  | 8,550.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,882.61  | 11,025.61 | Temporal   |
| 1492 | MOTORISTA I  | 8,950.11  | 8,705.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 8,950.11  | Temporal   |
| 1493 | MOTORISTA I  | 11,914.82 | 24,992.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,147.39 | 0.00      | 25,062.21 | Temporal   |
| 1494 | MOTORISTA I  | 16,933.00 | 45,363.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,368.00 | 17,702.51 | 53,003.51 | Temporal   |
| 1495 | MOTORISTA I  | 11,537.41 | 13,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,725.71  | 14,263.12 | Temporal   |
| 1496 | MOTORISTA II | 20,899.14 | 19,308.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | Permanente |
| 1497 | MOTORISTA II | 20,899.14 | 8,084.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,609.36  | 27,508.50 | Permanente |
| 1498 | MOTORISTA II | 20,899.14 | 5,878.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | Permanente |
| 1499 | MOTORISTA II | 20,899.14 | 6,451.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,393.83  | 27,292.97 | Permanente |



|      |                                     |           |           |      |      |      |      |      |           |          |           |            |
|------|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 1500 | MOTORISTA II                        | 20,899.14 | 12,484.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,681.86 | 29,581.00 | Permanente |
| 1501 | MOTORISTA II                        | 20,899.16 | 4,034.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,899.16 | Permanente |
| 1502 | NIVELADOR                           | 22,154.34 | 20,166.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,154.34 | Permanente |
| 1503 | ODONTOLOGA.                         | 40,000.00 | 26,963.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,000.00 | Permanente |
| 1504 | ODONTOLOGA.                         | 32,666.67 | 24,835.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 32,666.67 | Permanente |
| 1505 | OFICIAL DE TURISMO                  | 25,000.00 | 19,149.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | Permanente |
| 1506 | OFICIAL DE TURISMO                  | 25,000.00 | 20,540.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | Permanente |
| 1507 | OFICIAL ADMINISTRATIVO              | 39,228.68 | 3,445.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | Permanente |
| 1508 | OFICIAL ADMINISTRATIVO              | 39,228.68 | 30,942.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | Permanente |
| 1509 | OFICIAL ADMINISTRATIVO              | 39,228.68 | 29,588.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | Permanente |
| 1510 | OFICIAL ADMINISTRATIVO              | 39,228.68 | 11,859.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | Permanente |
| 1511 | OFICIAL ADMINISTRATIVO              | 10,380.00 | 9,685.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,380.00 | Temporal   |
| 1512 | OFICIAL ADMINISTRATIVO              | 32,480.46 | 22,488.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 32,480.46 | Temporal   |
| 1513 | OFICIAL ADMINISTRATIVO              | 22,720.00 | 19,129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,720.00 | Temporal   |
| 1514 | OFICIAL ADMINISTRATIVO              | 15,300.00 | 26,461.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 0.00     | 28,050.00 | Temporal   |
| 1515 | OFICIAL ADMINISTRATIVO I            | 18,000.00 | 44,913.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,523.33 | 0.00     | 45,523.33 | Temporal   |
| 1516 | OFICIAL ADMINISTRATIVO I            | 24,000.00 | 20,165.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,000.00 | Temporal   |
| 1517 | OFICIAL ADMTVO DIREC EJEC, CENT F,M | 49,742.00 | 39,737.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 49,742.00 | Temporal   |
| 1518 | OFICIAL COMERCIAL                   | 25,304.13 | 24,012.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,304.13 | Temporal   |
| 1519 | OFICIAL CONTABLE I                  | 32,717.33 | 10,515.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 32,717.33 | Permanente |
| 1520 | OFICIAL DE CUENTAS                  | 21,405.31 | 16,600.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,405.31 | Temporal   |
| 1521 | OFICIAL DE SERVIDUMBRE              | 16,928.14 | 16,341.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,928.14 | Temporal   |
| 1522 | OFICIAL DE ADQUISICIONES            | 30,276.00 | 23,021.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,276.00 | Temporal   |
| 1523 | OFICIAL DE ADQUISICIONES Y CONTRA   | 38,000.00 | 70,195.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,533.33 | 0.00     | 78,533.33 | Temporal   |
| 1524 | OFICIAL DE CAPACITACION             | 17,600.00 | 17,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,600.00 | Temporal   |
| 1525 | OFICIAL DE COMPRAS Y CONTRATACIONES | 31,738.89 | 18,760.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 31,738.89 | Permanente |
| 1526 | OFICIAL DE COMPRAS Y CONTRATACIONES | 28,161.19 | 21,915.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,161.19 | Permanente |
| 1527 | OFICIAL DE COMPRAS Y COTIZAC.       | 33,738.67 | 12,762.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 33,738.67 | Permanente |
| 1528 | OFICIAL DE COMUNICACION             | 28,936.57 | 22,150.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,936.57 | Temporal   |
| 1529 | OFICIAL DE COMUNICACIÓN             | 19,938.33 | 17,060.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,938.33 | Temporal   |
| 1530 | OFICIAL DE COMUNICACIÓN             | 11,381.13 | 10,794.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,381.13 | Temporal   |
| 1531 | OFICIAL DE COMUNICACIÓN             | 18,000.00 | 17,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,000.00 | Temporal   |

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|------|-------------------------------------------|------------|-----------|------|------|------|------|------|-----------|------|------------|------------|
| 1532 | OFICIAL DE COMUNICACIÓN                   | 25,000.00  | 21,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Temporal   |
| 1533 | OFICIAL DE COMUNICACIÓN                   | 52,225.50  | 44,756.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 52,225.50  | Temporal   |
| 1534 | OFICIAL DE COMUNICACIÓN                   | 34,927.08  | 27,696.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,927.08  | Temporal   |
| 1535 | OFICIAL DE CONTROL ADMINISTRATIVO         | 23,593.75  | 20,569.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,593.75  | Temporal   |
| 1536 | OFICIAL DE CONTROL ADMINISTRATIVO.        | 25,000.00  | 35,442.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,291.67 | 0.00 | 38,291.67  | Temporal   |
| 1537 | OFICIAL DE PLANILLAS                      | 28,266.99  | 21,057.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,266.99  | Permanente |
| 1538 | OFICIAL DE PLANILLAS                      | 29,241.71  | 22,656.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,241.71  | Permanente |
| 1539 | OFICIAL DE PLANILLAS II                   | 27,703.06  | 4,814.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,703.06  | Permanente |
| 1540 | OFICIAL DE PROTOCOLO Y CEREMONIA          | 18,000.00  | 15,262.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,000.00  | Temporal   |
| 1541 | OFICIAL DE SEGUROS DE SERVICIOS ADMITIVOS | 25,000.00  | 17,818.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Permanente |
| 1542 | OFICIAL DE SERVIDUMBRE                    | 23,645.83  | 18,668.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,645.83  | Temporal   |
| 1543 | OFICIAL DE TURISMO                        | 24,791.67  | 20,316.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,791.67  | Permanente |
| 1544 | OFICIAL DE TURISMO CENTRAL F.M.           | 38,659.93  | 21,003.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 38,659.93  | Permanente |
| 1545 | OFICIAL DE TURISMO CENTRAL F.M.           | 25,000.00  | 21,024.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Permanente |
| 1546 | OFICIAL ENLACE RECOLECTOR                 | 103,394.79 | 92,917.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 103,394.79 | Permanente |
| 1547 | OFICIAL FINANCIERO                        | 39,000.00  | 30,969.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,000.00  | Temporal   |
| 1548 | OFICIAL FINANCIERO Y DE CONTRATOS         | 49,895.83  | 39,664.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 49,895.83  | Temporal   |
| 1549 | OFICIAL INSTRUCTOR                        | 25,000.00  | 20,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Temporal   |
| 1550 | OFICIAL SERVICIOS ADMINISTRATIVO          | 35,622.25  | 22,423.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,622.25  | Permanente |
| 1551 | OFICINISTA                                | 14,511.22  | 1,900.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| 1552 | OFICINISTA                                | 16,846.76  | 14,630.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.76  | Permanente |
| 1553 | OFICINISTA                                | 10,367.42  | 8,008.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,367.42  | Permanente |
| 1554 | OFICINISTA II                             | 9,425.42   | 6,937.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,425.42   | Temporal   |
| 1555 | OFICINISTA ADMINISTRATIVO                 | 18,710.74  | 17,904.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,710.74  | Temporal   |
| 1556 | OFICINISTA AUXILIAR                       | 14,666.95  | 7,632.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,666.95  | Permanente |
| 1557 | OFICINISTA AUXILIAR                       | 8,700.00   | 6,241.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,700.00   | Temporal   |
| 1558 | OFICINISTA AUXILIAR I                     | 11,714.98  | 9,141.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,714.98  | Permanente |
| 1559 | OFICINISTA AUXILIAR II                    | 15,523.09  | 10,386.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,523.09  | Permanente |
| 1560 | OFICINISTA DE EXPEDIENTES                 | 9,794.22   | 875.55    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,794.22   | Temporal   |
| 1561 | OFICINISTA DE EXPEDIENTES II              | 25,842.72  | 12,687.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.72  | Permanente |
| 1562 | OFICINISTA DE EXPEDIENTES II              | 20,918.00  | 17,213.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,918.00  | Temporal   |
| 1563 | OFICINISTA DE KARDEX                      | 26,807.81  | 5,266.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,807.81  | Permanente |

|      |                |           |           |      |      |      |      |      |           |      |           |            |
|------|----------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1564 | OFICINISTA I   | 16,475.63 | 7,682.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,475.63 | Permanente |
| 1565 | OFICINISTA I   | 16,903.05 | 11,935.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,903.05 | Permanente |
| 1566 | OFICINISTA I   | 16,369.79 | 12,877.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,369.79 | Permanente |
| 1567 | OFICINISTA I   | 16,520.06 | 12,867.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,520.06 | Temporal   |
| 1568 | OFICINISTA I   | 9,853.80  | 7,064.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,853.80  | Temporal   |
| 1569 | OFICINISTA I   | 12,175.00 | 9,664.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,175.00 | Temporal   |
| 1570 | OFICINISTA I   | 16,828.06 | 16,270.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,828.06 | Temporal   |
| 1571 | OFICINISTA I   | 11,381.13 | 10,794.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,381.13 | Temporal   |
| 1572 | OFICINISTA I   | 14,725.48 | 14,248.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,725.48 | Temporal   |
| 1573 | OFICINISTA I   | 9,458.33  | 24,118.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,205.56 | 0.00 | 24,663.89 | Temporal   |
| 1574 | OFICINISTA I   | 11,381.13 | 8,946.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,381.13 | Temporal   |
| 1575 | OFICINISTA I   | 14,105.28 | 11,907.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,105.28 | Temporal   |
| 1576 | OFICINISTA I   | 15,966.67 | 13,536.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,966.67 | Temporal   |
| 1577 | OFICINISTA I   | 14,511.22 | 12,006.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | Temporal   |
| 1578 | OFICINISTA I   | 10,692.01 | 8,173.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,692.01 | Temporal   |
| 1579 | OFICINISTA I   | 10,958.67 | 10,713.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,958.67 | Temporal   |
| 1580 | OFICINISTA I   | 11,357.42 | 9,159.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,357.42 | Temporal   |
| 1581 | OFICINISTA I   | 9,771.69  | 24,293.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,067.19 | 0.00 | 24,838.88 | Temporal   |
| 1582 | OFICINISTA I   | 10,035.09 | 7,700.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,035.09 | Temporal   |
| 1583 | OFICINISTA I . | 10,000.00 | 9,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,000.00 | Temporal   |
| 1584 | OFICINISTA II  | 30,728.48 | 26,895.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,728.48 | Permanente |
| 1585 | OFICINISTA II  | 19,205.30 | 2,647.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Permanente |
| 1586 | OFICINISTA II  | 17,924.95 | 10,487.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,924.95 | Permanente |
| 1587 | OFICINISTA II  | 17,924.95 | 5,728.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,924.95 | Permanente |
| 1588 | OFICINISTA II  | 16,934.30 | 14,556.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30 | Temporal   |
| 1589 | OFICINISTA II  | 16,530.88 | 14,033.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,530.88 | Temporal   |
| 1590 | OFICINISTA II  | 18,965.23 | 16,388.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,965.23 | Temporal   |
| 1591 | OFICINISTA II  | 14,750.00 | 14,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,750.00 | Temporal   |
| 1592 | OFICINISTA II  | 19,725.45 | 19,480.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,725.45 | Temporal   |
| 1593 | OFICINISTA II  | 14,437.50 | 14,192.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,437.50 | Temporal   |
| 1594 | OFICINISTA II  | 15,158.44 | 14,623.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | Temporal   |
| 1595 | OFICINISTA II  | 15,000.00 | 12,352.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |

|      |                                      |           |           |      |      |      |      |      |           |      |           |            |
|------|--------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1596 | OFICINISTA II                        | 13,020.65 | 6,626.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 1597 | OFICINISTA II                        | 16,846.75 | 16,096.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.75 | Temporal   |
| 1598 | OFICINISTA II                        | 16,404.52 | 16,159.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,404.52 | Temporal   |
| 1599 | OFICINISTA II                        | 18,605.13 | 17,783.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,605.13 | Temporal   |
| 1600 | OFICINISTA II                        | 12,711.41 | 12,050.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,711.41 | Temporal   |
| 1601 | OFICINISTA II                        | 15,723.64 | 15,169.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,723.64 | Temporal   |
| 1602 | OFICINISTA II                        | 18,885.21 | 18,530.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,885.21 | Temporal   |
| 1603 | OFICINISTA II                        | 19,205.30 | 18,960.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Temporal   |
| 1604 | OFICINISTA II                        | 15,548.14 | 14,912.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,548.14 | Temporal   |
| 1605 | OFICINISTA II                        | 7,771.28  | 7,285.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 7,771.28  | Temporal   |
| 1606 | OFICINISTA II                        | 15,158.44 | 14,537.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | Temporal   |
| 1607 | OFICINISTA II                        | 15,819.01 | 12,343.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01 | Temporal   |
| 1608 | OFICINISTA II                        | 13,866.99 | 13,205.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,866.99 | Temporal   |
| 1609 | OFICINISTA II                        | 15,000.00 | 14,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |
| 1610 | OFICINISTA II DE SERVICIOS ADMITIVOS | 19,205.30 | 16,545.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Permanente |
| 1611 | OFICINISTA III                       | 15,252.79 | 15,007.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,252.79 | Temporal   |
| 1612 | OFICINISTA III                       | 14,321.87 | 13,647.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,321.87 | Temporal   |
| 1613 | OFICINISTA III .                     | 19,607.71 | 17,386.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,607.71 | Temporal   |
| 1614 | OFICINISTA IV                        | 15,127.96 | 13,027.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,127.96 | Temporal   |
| 1615 | OFICINISTA PROC ADMINISTRATIVOS      | 29,221.86 | 12,510.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,221.86 | Permanente |
| 1616 | OFICINISTA TECNICO                   | 23,094.08 | 298.49    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,094.08 | Permanente |
| 1617 | OFICINISTA TECNICO II                | 22,298.85 | 876.60    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,298.85 | Permanente |
| 1618 | OFICINISTA TECNICO II                | 22,205.73 | 55.62     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,205.73 | Permanente |
| 1619 | OFICINISTA TECNICO II                | 22,345.39 | 15,046.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,345.39 | Permanente |
| 1620 | OFICINISTA TECNICO II                | 22,298.84 | 9,815.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,298.84 | Permanente |
| 1621 | OFICINISTA TECNICO II                | 21,926.41 | 36,006.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,262.93 | 0.00 | 56,189.34 | Permanente |
| 1622 | OFICINISTA TECNICO II                | 22,345.39 | 6,508.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,345.39 | Permanente |
| 1623 | OFICINISTA TECNICO II                | 22,252.28 | 19,313.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,252.28 | Temporal   |
| 1624 | OFICINISTA TECNICO II                | 21,786.76 | 16,836.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,786.76 | Temporal   |
| 1625 | OFICINISTA TECNICO II-A              | 27,559.77 | 23,129.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,559.77 | Permanente |
| 1626 | OFICINISTA TECNICO II-A              | 27,387.52 | 468.94    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,387.52 | Permanente |
| 1627 | OFICINISTA TECNICO II-A              | 23,885.13 | 20.70     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,885.13 | Permanente |

|      |                                     |           |           |      |      |      |      |      |           |      |           |            |
|------|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1628 | OFICINISTA V                        | 22,151.89 | 14,272.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,151.89 | Permanente |
| 1629 | OFICINISTA V                        | 22,481.81 | 12,650.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,481.81 | Permanente |
| 1630 | OFICINISTA V                        | 22,623.21 | 6,143.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | Permanente |
| 1631 | OFICINISTA V                        | 22,623.21 | 15,463.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | Permanente |
| 1632 | OFICINISTA V                        | 21,869.10 | 4,723.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,869.10 | Permanente |
| 1633 | OFICINISTA V                        | 21,869.10 | 10,339.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,869.10 | Permanente |
| 1634 | OFICINISTA V                        | 22,623.21 | 43,860.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,131.42 | 0.00 | 46,754.63 | Temporal   |
| 1635 | OFICINISTA V                        | 22,623.21 | 22,378.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | Temporal   |
| 1636 | OFICINISTA V                        | 22,528.95 | 17,618.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,528.95 | Temporal   |
| 1637 | OFICINISTA V                        | 22,434.68 | 19,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,434.68 | Temporal   |
| 1638 | OFICINISTA V                        | 22,246.16 | 17,625.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,246.16 | Temporal   |
| 1639 | OFICINISTA V                        | 15,819.01 | 15,574.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01 | Temporal   |
| 1640 | OFICINISTA V                        | 29,500.00 | 25,725.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,500.00 | Temporal   |
| 1641 | OFICINISTA V                        | 22,623.21 | 20,130.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | Temporal   |
| 1642 | OFICINISTA V DE SERVICIOS ADMITIVOS | 22,623.21 | 17,944.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | Permanente |
| 1643 | OFICINISTA V I                      | 23,537.99 | 11,016.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,537.99 | Permanente |
| 1644 | OFICINISTA VI                       | 24,038.80 | 5,698.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,038.80 | Permanente |
| 1645 | OFICINISTA VI                       | 40,256.97 | 40,011.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,256.97 | Temporal   |
| 1646 | OFICINISTA VI                       | 16,800.00 | 16,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,800.00 | Temporal   |
| 1647 | OFICINISTA VI                       | 22,576.08 | 17,955.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,576.08 | Temporal   |
| 1648 | OFICINISTA VII                      | 25,735.05 | 18,311.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,735.05 | Permanente |
| 1649 | OFICINISTA VII                      | 25,573.53 | 62.16     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,573.53 | Permanente |
| 1650 | OFICINISTA VII                      | 27,190.63 | 19,601.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,190.63 | Permanente |
| 1651 | OFICINISTA VII                      | 25,000.00 | 19,849.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | Permanente |
| 1652 | OFICINISTA VII                      | 25,842.72 | 89.94     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.72 | Permanente |
| 1653 | OFICINISTA VII                      | 25,842.73 | 8,139.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | Permanente |
| 1654 | OFICINISTA VII                      | 25,842.73 | 13,744.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | Permanente |
| 1655 | OFICINISTA VII                      | 25,842.73 | 18,005.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | Permanente |
| 1656 | OFICINISTA VII                      | 18,231.57 | 17,645.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,231.57 | Temporal   |
| 1657 | OFICINISTA VII                      | 22,869.68 | 19,250.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,869.68 | Temporal   |
| 1658 | OFICINISTA VII                      | 24,583.33 | 20,559.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,583.33 | Temporal   |
| 1659 | OFICINISTA VII                      | 22,297.94 | 18,769.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,297.94 | Temporal   |



|      |                                |           |           |      |      |      |      |      |           |           |           |            |
|------|--------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1660 | OFICINISTA VII                 | 25,412.02 | 23,214.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,412.02 | Temporal   |
| 1661 | OFICINISTA VII                 | 18,197.76 | 15,298.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,197.76 | Temporal   |
| 1662 | OFICINISTA VII                 | 25,842.73 | 22,692.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | Temporal   |
| 1663 | OFICINISTA VII                 | 26,364.50 | 61,452.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,425.57 | 0.00      | 66,790.07 | Temporal   |
| 1664 | OFICINISTA VII                 | 25,000.00 | 21,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | Temporal   |
| 1665 | OFICINISTA VII                 | 16,846.76 | 16,776.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.76 | Temporal   |
| 1666 | OFICINISTA VII SERV. ADMITIVOS | 23,697.91 | 18,525.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,697.91 | Permanente |
| 1667 | OFICINISTA VIII-A              | 30,973.72 | 56,459.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,655.32 | 0.00      | 83,629.04 | Permanente |
| 1668 | OFICINISTA VIII-A              | 30,973.72 | 1,936.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | Permanente |
| 1669 | OPER.SUBESTACIONES I           | 21,870.34 | 26,951.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,882.29 | 48,752.63 | Permanente |
| 1670 | OPER.SUBESTACIONES I           | 21,870.34 | 27,865.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,811.78 | 49,682.12 | Permanente |
| 1671 | OPER.SUBESTACIONES I           | 21,870.35 | 15,054.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,033.03 | 31,903.38 | Permanente |
| 1672 | OPER.SUBESTACIONES I           | 21,870.35 | 25,003.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,506.43  | 28,376.78 | Temporal   |
| 1673 | OPER.SUBESTACIONES II          | 7,345.39  | 3,609.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,014.42 | 18,359.81 | Permanente |
| 1674 | OPER.SUBESTACIONES II          | 22,345.39 | 12,903.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,573.05 | 33,918.44 | Permanente |
| 1675 | OPER.SUBESTACIONES II          | 16,014.20 | 9,848.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,234.54  | 18,248.74 | Permanente |
| 1676 | OPER.SUBESTACIONES II          | 22,345.39 | 59,182.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39 | 7,280.88  | 71,337.66 | Permanente |
| 1677 | OPER.SUBESTACIONES II          | 22,345.39 | 9,401.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,338.51  | 31,683.90 | Permanente |
| 1678 | OPER.SUBESTACIONES II          | 22,345.39 | 19,029.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,264.03  | 31,609.42 | Permanente |
| 1679 | OPER.SUBESTACIONES III         | 26,296.96 | 37,107.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,693.00 | 59,989.96 | Permanente |
| 1680 | OPER.SUBESTACIONES III         | 26,296.96 | 42,575.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,156.77 | 55,453.73 | Permanente |
| 1681 | OPER.SUBESTACIONES III         | 26,296.96 | 36,300.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,777.75 | 61,074.71 | Permanente |
| 1682 | OPER.SUBESTACIONES III         | 26,296.96 | 35,970.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,534.46 | 57,831.42 | Permanente |
| 1683 | OPER.SUBESTACIONES III         | 26,296.96 | 73,498.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,100.18 | 9,883.28  | 92,280.42 | Permanente |
| 1684 | OPER.SUBESTACIONES III         | 26,296.96 | 13,069.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,916.15  | 36,213.11 | Permanente |
| 1685 | OPER.SUBESTACIONES III         | 26,296.96 | 27,987.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,770.80 | 37,067.76 | Permanente |
| 1686 | OPER.SUBESTACIONES III         | 44,027.55 | 41,358.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,074.01 | 63,101.56 | Permanente |
| 1687 | OPER.SUBESTACIONES III         | 26,296.96 | 18,023.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,030.85 | 38,327.81 | Permanente |
| 1688 | OPER.SUBESTACIONES III         | 26,296.96 | 11,085.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,077.60 | 37,374.56 | Permanente |
| 1689 | OPER.SUBESTACIONES III         | 26,296.96 | 10,237.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,179.11 | 36,476.07 | Permanente |
| 1690 | OPERAD.CENTRAL HIDROELECT.     | 34,678.96 | 28,811.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,615.14 | 60,294.10 | Permanente |
| 1691 | OPERAD.CENTRAL HIDROELECT.     | 34,678.96 | 48,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,853.26 | 59,532.22 | Permanente |

|      |                              |           |           |      |      |      |      |      |           |           |           |            |
|------|------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 1692 | OPERAD.CENTRAL HIDROELECT.   | 34,678.96 | 33,276.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,271.94 | 60,950.90 | Permanente |
| 1693 | OPERAD.CENTRAL HIDROELECT.   | 34,678.96 | 26,993.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,462.51 | 57,141.47 | Permanente |
| 1694 | OPERAD.CENTRAL HIDROELECT.   | 36,255.28 | 37,925.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,191.66 | 55,446.94 | Permanente |
| 1695 | OPERAD.CENTRAL HIDROELECT.   | 36,255.28 | 37,388.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,194.99 | 53,450.27 | Permanente |
| 1696 | OPERAD.CENTRAL HIDROELECT.   | 36,255.28 | 26,891.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,114.51 | 54,369.79 | Permanente |
| 1697 | OPERAD.CENTRAL HIDROELECT.   | 36,255.28 | 41,663.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,575.93 | 53,831.21 | Permanente |
| 1698 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 26,280.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,426.44 | 51,952.77 | Permanente |
| 1699 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 35,484.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,281.75 | 59,808.08 | Permanente |
| 1700 | OPERAD.CENTRAL HIDROELECT.   | 34,678.96 | 34,294.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,579.07 | 58,258.03 | Permanente |
| 1701 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 21,237.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,426.44 | 51,952.77 | Permanente |
| 1702 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 26,327.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,271.95 | 57,798.28 | Permanente |
| 1703 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 25,087.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,214.60 | 52,740.93 | Permanente |
| 1704 | OPERAD.CENTRAL HIDROELECT.   | 31,526.33 | 31,691.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,017.56 | 52,543.89 | Permanente |
| 1705 | OPERADOR CALL CENTER         | 15,158.44 | 11,218.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,158.44 | Permanente |
| 1706 | OPERADOR CALL CENTER         | 9,507.17  | 7,024.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,507.17  | Temporal   |
| 1707 | OPERADOR CALL CENTER         | 9,507.17  | 7,209.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,507.17  | Temporal   |
| 1708 | OPERADOR CALL CENTER         | 11,381.13 | 4,630.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,381.13 | Temporal   |
| 1709 | OPERADOR CALL CENTER         | 13,328.48 | 12,983.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,328.48 | Temporal   |
| 1710 | OPERADOR CALL CENTER         | 10,236.15 | 9,991.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,236.15 | Temporal   |
| 1711 | OPERADOR CALL CENTER         | 11,975.00 | 9,417.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,975.00 | Temporal   |
| 1712 | OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 11,136.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,130.37 | 26,260.88 | Permanente |
| 1713 | OPERADOR COMPUERTA DE ALIVIO | 15,630.51 | 11,662.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,111.47 | 26,741.98 | Permanente |
| 1714 | OPERADOR COMPUERTA DE ALIVIO | 16,167.49 | 44,964.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,179.31 | 9,362.01  | 55,708.81 | Permanente |
| 1715 | OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 19,116.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,042.87 | 25,173.38 | Permanente |
| 1716 | OPERADOR DE LA CCT           | 13,509.85 | 25,359.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,427.69 | 30,937.54 | Permanente |
| 1717 | OPERADOR DE LA CCT           | 13,509.85 | 27,632.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,054.19 | 29,564.04 | Permanente |
| 1718 | OPERADOR DE LA CCT           | 13,509.85 | 21,326.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,688.30 | 29,198.15 | Permanente |
| 1719 | OPERADOR DE LANCHAS          | 51,819.92 | 78,392.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,789.40 | 79,609.32 | Temporal   |
| 1720 | OPERADOR DE RADIO            | 17,771.35 | 13,940.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 774.13    | 18,545.48 | Permanente |
| 1721 | OPERADOR DE SISTEMA          | 28,126.92 | 22,149.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 328.15    | 28,455.07 | Permanente |
| 1722 | OPERADOR DE SISTEMA          | 27,130.76 | 6,944.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,130.76 | Permanente |
| 1723 | OPERADOR EQUIPO              | 20,899.14 | 14,946.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,877.90  | 26,777.04 | Permanente |

|      |                                 |           |           |      |      |      |      |      |           |          |            |            |
|------|---------------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|------------|------------|
| 1724 | PAGADOR DE PLANILLAS            | 22,623.21 | 4,430.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21  | Permanente |
| 1725 | PAGADOR DE PLANILLAS            | 22,623.21 | 18,841.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21  | Permanente |
| 1726 | PEON                            | 15,130.51 | 13,481.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,130.51  | Permanente |
| 1727 | PEON                            | 15,130.51 | 11,599.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,130.51  | Permanente |
| 1728 | PEON                            | 15,130.51 | 2,890.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,891.31 | 17,021.82  | Permanente |
| 1729 | PEON                            | 15,130.51 | 8,702.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,130.51  | Permanente |
| 1730 | PEON                            | 9,639.22  | 9,229.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,639.22   | Temporal   |
| 1731 | PEON ABREAGUJEROS               | 9,666.67  | 18,268.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,980.56  | 1,866.67 | 18,513.90  | Temporal   |
| 1732 | PEON ABREAGUJEROS               | 9,000.00  | 18,391.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,961.11  | 2,675.00 | 18,636.11  | Temporal   |
| 1733 | PEON ABREAGUJEROS               | 13,895.22 | 16,655.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,958.00 | 18,853.22  | Temporal   |
| 1734 | PEON ABREAGUJEROS               | 9,666.67  | 19,632.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,961.11  | 3,250.00 | 19,877.78  | Temporal   |
| 1735 | PEON ABREAGUJEROS               | 9,666.67  | 21,843.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,922.22  | 5,500.00 | 22,088.89  | Temporal   |
| 1736 | PLANIFICADOR                    | 46,635.42 | 11,774.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 46,635.42  | Permanente |
| 1737 | PLANIFICADOR                    | 55,143.33 | 43,472.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 55,143.33  | Temporal   |
| 1738 | PLANIFICADOR                    | 23,941.50 | 18,165.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,941.50  | Temporal   |
| 1739 | PLANIFICADOR .                  | 24,947.92 | 20,923.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,947.92  | Temporal   |
| 1740 | PLANIFICADOR DE DESEMBOLSOS     | 29,120.00 | 27,211.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 29,120.00  | Permanente |
| 1741 | PLANIFICADOR DESARROLLO EMP.    | 29,195.30 | 62,876.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,930.00 | 0.00     | 72,125.30  | Permanente |
| 1742 | PLANIFICADOR III                | 41,602.88 | 31,752.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 41,602.88  | Permanente |
| 1743 | PLANIFICADOR III                | 33,846.40 | 25,670.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 33,846.40  | Temporal   |
| 1744 | PLANIFICADOR IV                 | 44,327.63 | 7,959.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,327.63  | Permanente |
| 1745 | PLANIFICADOR IV                 | 44,142.93 | 23,091.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,142.93  | Permanente |
| 1746 | PLANIFICADOR UREE               | 34,670.60 | 25,995.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 34,670.60  | Temporal   |
| 1747 | PLANIFICADOR UREE               | 32,784.50 | 22,732.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 32,784.50  | Temporal   |
| 1748 | PROCURADOR I                    | 27,412.56 | 16,909.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,412.56  | Permanente |
| 1749 | PRECURADOR LEGAL                | 34,614.09 | 11,135.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 34,614.09  | Permanente |
| 1750 | PREVENCIONISTA DE RIESGO        | 19,585.07 | 17,935.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,585.07  | Temporal   |
| 1751 | PROCESADOR DE DATOS             | 19,171.59 | 16,393.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,171.59  | Permanente |
| 1752 | PROCURADOR E INVESTIGACION CTAS | 29,937.50 | 18,693.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 29,937.50  | Permanente |
| 1753 | PROCURADOR I                    | 44,996.40 | 95,459.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,592.75 | 0.00     | 133,589.15 | Permanente |
| 1754 | PROCURADOR I                    | 43,538.06 | 16,670.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 43,538.06  | Permanente |
| 1755 | PROCURADOR I                    | 30,311.50 | 19,230.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,311.50  | Permanente |

|      |                               |           |           |      |      |      |      |      |           |           |            |            |
|------|-------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| 1756 | PROCURADOR LEGAL              | 41,548.63 | 87,880.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,632.67 | 0.00      | 112,181.30 | Permanente |
| 1757 | PROCURADOR LEGAL              | 39,416.67 | 32,906.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,416.67  | Permanente |
| 1758 | PROCURADOR LEGAL              | 38,000.00 | 29,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00  | Temporal   |
| 1759 | PROCURADOR LEGAL              | 35,925.00 | 25,341.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,925.00  | Temporal   |
| 1760 | PROCURADOR LEGAL              | 30,144.21 | 25,142.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,144.21  | Temporal   |
| 1761 | PROCURADOR LEGAL              | 30,144.21 | 24,395.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,144.21  | Temporal   |
| 1762 | PROCURADOR LEGAL              | 35,000.00 | 27,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,000.00  | Temporal   |
| 1763 | PROCURADOR LEGAL              | 32,564.12 | 25,790.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,564.12  | Temporal   |
| 1764 | PROCURADOR LEGAL              | 25,000.00 | 20,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Temporal   |
| 1765 | PROCURADOR LEGAL              | 19,958.33 | 15,131.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,958.33  | Temporal   |
| 1766 | PROCURADOR LEGAL              | 24,791.67 | 18,814.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,791.67  | Temporal   |
| 1767 | PROCURADOR LEGAL .            | 40,000.00 | 14,779.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Permanente |
| 1768 | PROCURADOR LEGAL I            | 32,000.00 | 24,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,000.00  | Temporal   |
| 1769 | PROCURADOR LEGAL I            | 27,883.33 | 24,409.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,883.33  | Temporal   |
| 1770 | PROCURADOR LEGAL I            | 23,749.99 | 21,361.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,749.99  | Temporal   |
| 1771 | PROCURADOR LEGAL II           | 44,643.35 | 37,684.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,643.35  | Permanente |
| 1772 | PROCURADOR LEGAL II           | 28,000.00 | 20,463.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,000.00  | Temporal   |
| 1773 | PROCURADOR LEGAL.             | 41,212.38 | 35,499.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 41,212.38  | Permanente |
| 1774 | PROCURADOR LEGAL.             | 45,791.54 | 98,885.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,402.09 | 0.00      | 127,193.63 | Permanente |
| 1775 | PROCURADOR LEGAL.             | 38,000.00 | 31,505.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00  | Temporal   |
| 1776 | PROCURADOR LEGAL.             | 29,500.00 | 22,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,500.00  | Temporal   |
| 1777 | PROMOTOR SOCIAL               | 23,330.78 | 13,444.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,330.78  | Permanente |
| 1778 | PSICOLOGA                     | 24,791.67 | 19,814.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,791.67  | Temporal   |
| 1779 | REDACTOR PUBLICITARIO         | 15,000.00 | 14,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00  | Temporal   |
| 1780 | RELACIONADORA PUBLICA         | 23,153.33 | 13,897.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,153.33  | Temporal   |
| 1781 | REPRESERO                     | 14,979.23 | 19,860.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,083.25 | 27,062.48  | Permanente |
| 1782 | SECRETARIA                    | 27,846.00 | 20,190.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,846.00  | Permanente |
| 1783 | SECRETARIA                    | 31,924.15 | 28,036.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,924.15  | Temporal   |
| 1784 | SECRETARIA ASISTENTE          | 27,787.50 | 22,660.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,787.50  | Temporal   |
| 1785 | SECRETARIA AUX.               | 17,233.10 | 6,477.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,233.10  | Permanente |
| 1786 | SECRETARIA AUX.               | 18,464.03 | 12,802.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.03  | Permanente |
| 1787 | SECRETARIA DE GERENCIA PATUCA | 24,947.92 | 19,670.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,947.92  | Temporal   |

|      |                      |           |           |      |      |      |      |      |           |      |           |            |
|------|----------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1788 | SECRETARIA EJECUTIVA | 38,756.81 | 25,102.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 38,756.81 | Permanente |
| 1789 | SECRETARIA I         | 19,442.32 | 11,630.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | Permanente |
| 1790 | SECRETARIA I         | 19,401.82 | 7,671.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,401.82 | Permanente |
| 1791 | SECRETARIA I         | 17,822.13 | 4,197.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,822.13 | Permanente |
| 1792 | SECRETARIA I         | 19,118.28 | 10,810.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,118.28 | Permanente |
| 1793 | SECRETARIA I         | 13,158.29 | 12,051.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,158.29 | Permanente |
| 1794 | SECRETARIA I         | 19,442.32 | 44,956.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,396.62 | 0.00 | 58,838.94 | Permanente |
| 1795 | SECRETARIA I         | 15,000.00 | 14,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |
| 1796 | SECRETARIA I         | 13,300.66 | 11,102.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,300.66 | Temporal   |
| 1797 | SECRETARIA I         | 19,037.27 | 15,146.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,037.27 | Temporal   |
| 1798 | SECRETARIA I         | 13,356.31 | 11,158.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,356.31 | Temporal   |
| 1799 | SECRETARIA I         | 13,356.31 | 12,885.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,356.31 | Temporal   |
| 1800 | SECRETARIA I         | 13,987.40 | 7,818.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,987.40 | Temporal   |
| 1801 | SECRETARIA II        | 19,527.09 | 16,761.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,527.09 | Permanente |
| 1802 | SECRETARIA II        | 21,870.34 | 17,049.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1803 | SECRETARIA II        | 24,057.37 | 15,367.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,057.37 | Permanente |
| 1804 | SECRETARIA II        | 21,870.35 | 13,855.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.35 | Permanente |
| 1805 | SECRETARIA II        | 21,141.33 | 11,495.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,141.33 | Permanente |
| 1806 | SECRETARIA II        | 21,870.34 | 14,777.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1807 | SECRETARIA II        | 21,870.34 | 12,326.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1808 | SECRETARIA II        | 21,870.34 | 12,855.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1809 | SECRETARIA II        | 21,870.34 | 4,976.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1810 | SECRETARIA II        | 21,141.33 | 9,270.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,141.33 | Permanente |
| 1811 | SECRETARIA II        | 21,733.65 | 11,507.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,733.65 | Permanente |
| 1812 | SECRETARIA II        | 43,740.68 | 38,635.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,179.58 | 0.00 | 80,920.26 | Permanente |
| 1813 | SECRETARIA II        | 21,779.21 | 12,401.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.21 | Permanente |
| 1814 | SECRETARIA II        | 21,870.34 | 35,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,685.10 | 0.00 | 57,555.44 | Permanente |
| 1815 | SECRETARIA II        | 21,505.83 | 9,872.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83 | Permanente |
| 1816 | SECRETARIA II        | 21,870.34 | 230.76    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1817 | SECRETARIA II        | 20,321.19 | 898.24    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,321.19 | Permanente |
| 1818 | SECRETARIA II        | 21,870.34 | 8,008.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |
| 1819 | SECRETARIA II        | 21,870.34 | 7,591.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | Permanente |



|      |                |            |            |      |      |      |      |      |           |      |            |            |
|------|----------------|------------|------------|------|------|------|------|------|-----------|------|------------|------------|
| 1820 | SECRETARIA II  | 21,870.34  | 13,356.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34  | Permanente |
| 1821 | SECRETARIA II  | 19,683.31  | 12,681.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,683.31  | Permanente |
| 1822 | SECRETARIA II  | 21,505.83  | 8,417.88   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83  | Permanente |
| 1823 | SECRETARIA II  | 21,505.83  | 3,874.84   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83  | Permanente |
| 1824 | SECRETARIA II  | 21,870.34  | 6,858.18   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34  | Permanente |
| 1825 | SECRETARIA II  | 21,779.21  | 1,115.77   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.21  | Permanente |
| 1826 | SECRETARIA II  | 18,589.79  | 7.41       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,589.79  | Permanente |
| 1827 | SECRETARIA II  | 142,886.28 | 135,787.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 142,886.28 | Temporal   |
| 1828 | SECRETARIA II  | 15,126.86  | 12,474.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,126.86  | Temporal   |
| 1829 | SECRETARIA II  | 21,692.54  | 21,447.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,692.54  | Temporal   |
| 1830 | SECRETARIA II  | 12,126.75  | 30,651.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,594.35 | 0.00 | 30,721.10  | Temporal   |
| 1831 | SECRETARIA II  | 15,158.44  | 12,960.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44  | Temporal   |
| 1832 | SECRETARIA II  | 14,842.64  | 8,216.09   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,842.64  | Temporal   |
| 1833 | SECRETARIA III | 27,494.70  | 75,430.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,323.44 | 0.00 | 78,818.14  | Permanente |
| 1834 | SECRETARIA III | 27,231.09  | 47,648.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,292.85 | 0.00 | 73,523.94  | Permanente |
| 1835 | SECRETARIA III | 26,291.81  | 5,700.39   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,291.81  | Permanente |
| 1836 | SECRETARIA III | 27,494.70  | 25,724.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1837 | SECRETARIA III | 27,322.86  | 1,289.63   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,322.86  | Permanente |
| 1838 | SECRETARIA III | 27,494.70  | 52.94      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1839 | SECRETARIA III | 26,406.37  | 8,177.51   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,406.37  | Permanente |
| 1840 | SECRETARIA III | 27,494.70  | 60.87      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1841 | SECRETARIA III | 27,036.46  | 14,131.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,036.46  | Permanente |
| 1842 | SECRETARIA III | 27,494.70  | 8,366.74   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1843 | SECRETARIA III | 27,494.70  | 54,245.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,704.39 | 0.00 | 78,199.09  | Permanente |
| 1844 | SECRETARIA III | 27,494.70  | 10,160.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1845 | SECRETARIA III | 26,406.37  | 11,553.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,406.37  | Permanente |
| 1846 | SECRETARIA III | 27,494.70  | 21,972.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70  | Permanente |
| 1847 | SECRETARIA III | 19,397.00  | 18,570.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,397.00  | Temporal   |
| 1848 | SECRETARIA III | 26,897.17  | 23,988.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,897.17  | Temporal   |
| 1849 | SECRETARIA III | 24,283.23  | 17,454.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,283.23  | Temporal   |
| 1850 | SECRETARIA IV  | 34,187.99  | 11,238.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,187.99  | Permanente |
| 1851 | SECRETARIA IV  | 31,138.96  | 6,660.11   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96  | Permanente |

|      |                                   |           |            |      |      |      |      |      |            |      |            |            |
|------|-----------------------------------|-----------|------------|------|------|------|------|------|------------|------|------------|------------|
| 1852 | SECRETARIA IV                     | 31,074.09 | 10,547.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,074.09  | Permanente |
| 1853 | SECRETARIA IV                     | 31,138.96 | 15,786.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.96  | Permanente |
| 1854 | SECRETARIA IV                     | 31,138.96 | 17,054.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.96  | Permanente |
| 1855 | SECRETARIA IV                     | 31,138.96 | 10,178.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.96  | Permanente |
| 1856 | SECRETARIA IV                     | 31,138.96 | 13,040.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.96  | Permanente |
| 1857 | SECRETARIA IV                     | 31,138.96 | 3,903.48   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.96  | Permanente |
| 1858 | SECRETARIA IV                     | 30,944.34 | 98.67      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 30,944.34  | Permanente |
| 1859 | SECRETARIA IV                     | 31,138.97 | 26,718.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 31,138.97  | Permanente |
| 1860 | SECRETARIA IV                     | 26,656.01 | 23,555.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 26,656.01  | Temporal   |
| 1861 | SECRETARIA IV                     | 27,802.65 | 13,479.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 27,802.65  | Temporal   |
| 1862 | SECRETARIA IV AUDITORIA           | 31,165.91 | 67,277.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,982.05  | 0.00 | 84,147.96  | Permanente |
| 1863 | SECRETARIA MISION CHINA           | 28,407.12 | 10,274.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 28,407.12  | Permanente |
| 1864 | SECRETARIA V                      | 35,991.09 | 12,722.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 35,991.09  | Permanente |
| 1865 | SECRETARIA V                      | 35,991.08 | 47.67      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 35,991.08  | Permanente |
| 1866 | SECRETARIA V                      | 35,991.08 | 25,427.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 35,991.08  | Permanente |
| 1867 | SECRETARIA V                      | 14,437.50 | 12,913.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 14,437.50  | Temporal   |
| 1868 | SECRETARIA V.                     | 35,841.04 | 30.39      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 35,841.04  | Permanente |
| 1869 | SECRETARIA V-A                    | 29,735.52 | 15,075.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 29,735.52  | Permanente |
| 1870 | SECRETARIA V-A                    | 15,000.00 | 14,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 15,000.00  | Temporal   |
| 1871 | SEGUIMIENTO MONITOREO Y EVAL. UEP | 45,000.00 | 35,769.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 45,000.00  | Temporal   |
| 1872 | SUB AUDITOR                       | 54,696.61 | 145,919.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,838.22 | 0.00 | 155,534.83 | Permanente |
| 1873 | SUB DIRECTOR TECNICO UEPER        | 58,250.00 | 44,219.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 58,250.00  | Temporal   |
| 1874 | SUB JEFE ALMACEN                  | 33,018.85 | 2,384.04   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 33,018.85  | Permanente |
| 1875 | SUB JEFE AREA EL NEGRITO, YORO    | 24,000.00 | 19,205.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 24,000.00  | Temporal   |
| 1876 | SUB JEFE DE SIST ELECT.DE TROJES  | 24,000.00 | 20,340.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 24,000.00  | Temporal   |
| 1877 | SUB-COORD. DE APOYO LOGISTICO     | 12,000.00 | 11,570.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 12,000.00  | Temporal   |
| 1878 | SUBDIR.DE PLANIFICACION           | 71,296.47 | 50,160.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 71,296.47  | Permanente |
| 1879 | SUBDIR.DE PLANIFICACION           | 71,296.46 | 48,930.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 71,296.46  | Temporal   |
| 1880 | SUBDIRECTOR ADMINISTRATIVO UEPER  | 60,000.00 | 41,049.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 60,000.00  | Temporal   |
| 1881 | SUBDIRECTOR AMBIENTAL             | 50,000.00 | 80,136.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,333.33  | 0.00 | 103,333.33 | Temporal   |
| 1882 | SUB-DIRECTOR DESARR.EMPRES.       | 70,851.50 | 164,323.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,638.97 | 0.00 | 179,490.47 | Permanente |
| 1883 | SUB-GERENTE                       | 43,325.60 | 33,784.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00 | 43,325.60  | Permanente |

|      |                                     |           |            |      |      |      |      |      |           |           |            |            |
|------|-------------------------------------|-----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| 1884 | SUB-GERENTE                         | 79,461.84 | 55,521.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 79,461.84  | Permanente |
| 1885 | SUB-GERENTE REGIONALES              | 77,695.20 | 55,591.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20  | Permanente |
| 1886 | SUB-GERENTE REGIONALES              | 77,695.20 | 58,254.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20  | Permanente |
| 1887 | SUB-GERENTE REGIONALES              | 77,695.20 | 40,242.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20  | Permanente |
| 1888 | SUB-JEFE DEL SISTEMA ELECTRICO      | 21,000.00 | 20,930.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,000.00  | Temporal   |
| 1889 | SUPERIN.MANTTO. ELECTRO- MEC.CCT    | 45,816.12 | 29,445.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,816.12  | Permanente |
| 1890 | SUPERINTENDENTE DE OPERACIÓN CCT    | 37,981.14 | 29,989.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,981.14  | Permanente |
| 1891 | SUPERV. DE CUADRILLAS               | 35,648.13 | 17,337.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,648.13  | Permanente |
| 1892 | SUPERV. DE CUADRILLAS               | 35,648.13 | 37,161.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,961.13 | 57,609.26  | Permanente |
| 1893 | SUPERV. DE CUADRILLAS               | 33,848.13 | 14,917.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,114.27  | 40,962.40  | Permanente |
| 1894 | SUPERV. DE CUADRILLAS               | 33,778.65 | 23,262.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 663.49    | 34,442.14  | Permanente |
| 1895 | SUPERV. DE CUADRILLAS               | 33,348.13 | 14,757.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,348.13  | Permanente |
| 1896 | SUPERV. DE CUADRILLAS               | 28,845.91 | 4,729.39   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,845.91  | Permanente |
| 1897 | SUPERV. DE CUADRILLAS               | 33,348.14 | 34,896.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,171.19 | 43,519.33  | Permanente |
| 1898 | SUPERV. DE CUADRILLAS               | 33,639.70 | 35,726.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,885.51 | 49,525.21  | Permanente |
| 1899 | SUPERV. DE CUADRILLAS               | 33,848.13 | 18,472.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,848.13  | Permanente |
| 1900 | SUPERV. DE CUADRILLAS               | 33,348.13 | 75,458.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,249.84 | 0.00      | 95,597.97  | Permanente |
| 1901 | SUPERV. OPERAC. II                  | 37,899.74 | 100,275.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,786.11 | 19,930.93 | 137,616.78 | Permanente |
| 1902 | SUPERV. OPERAC. II                  | 34,783.09 | 12,369.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,780.92 | 46,564.01  | Permanente |
| 1903 | SUPERV. OPERACION I                 | 31,776.33 | 16,534.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,676.31  | 40,452.64  | Permanente |
| 1904 | SUPERV. SERV. GRALES.               | 27,171.62 | 2,513.08   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,171.62  | Permanente |
| 1905 | SUPERV. Y GESTOR DE SERVIDUMBRES    | 32,273.00 | 20,343.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,273.00  | Permanente |
| 1906 | SUPERV.APOYO LOGISTICO              | 24,000.00 | 19,505.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,000.00  | Permanente |
| 1907 | SUPERV.CENTRALES RENOV. Y COMB.ALTE | 35,819.98 | 26,472.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,819.98  | Temporal   |
| 1908 | SUPERV.DE MANTTO ELECTROMECC.       | 32,717.14 | 3,782.65   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,775.06  | 36,492.20  | Permanente |
| 1909 | SUPERV.PROC.COMERCIALES             | 31,526.33 | 4,631.89   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33  | Permanente |
| 1910 | SUPERV.PROC.COMERCIALES             | 29,424.58 | 55.03      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,424.58  | Permanente |
| 1911 | SUPERV.PROC.COMERCIALES             | 22,417.59 | 19,104.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,417.59  | Temporal   |
| 1912 | SUPERV.TALLER ELECTROMECC.          | 33,848.13 | 13,943.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,848.13  | Permanente |
| 1913 | SUPERVISOR                          | 17,925.00 | 15,950.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,925.00  | Temporal   |
| 1914 | SUPERVISOR CAMPO PARA PROY. I       | 18,643.51 | 14,585.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,643.51  | Permanente |
| 1915 | SUPERVISOR CAMPO PARA PROYECTO II   | 25,495.93 | 10,221.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,495.93  | Permanente |

|      |                                     |           |           |      |      |      |      |      |           |          |           |            |
|------|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 1916 | SUPERVISOR CAMPO PARA PROYECTO II   | 25,495.93 | 20,963.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,495.93 | Permanente |
| 1917 | SUPERVISOR DE APOYO LOGISTICO       | 14,000.00 | 12,855.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,000.00 | Permanente |
| 1918 | SUPERVISOR DE APOYO LOGISTICO       | 10,633.33 | 10,233.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,633.33 | Temporal   |
| 1919 | SUPERVISOR DE APOYO LOGISTICO       | 56,500.00 | 55,054.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 56,500.00 | Permanente |
| 1920 | SUPERVISOR DE APOYO LOGISTICO       | 30,000.00 | 22,157.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00 | Permanente |
| 1921 | SUPERVISOR DE CAMPAMENTO "A         | 13,000.00 | 12,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,000.00 | Temporal   |
| 1922 | SUPERVISOR DE CAMPAMENTO "A         | 24,527.48 | 24,457.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,527.48 | Temporal   |
| 1923 | SUPERVISOR DE CAMPO II              | 25,221.07 | 22,163.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,221.07 | Temporal   |
| 1924 | SUPERVISOR DE CAMPO II              | 25,221.07 | 22,163.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,221.07 | Temporal   |
| 1925 | SUPERVISOR DE CUENCAS               | 40,000.00 | 84,914.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,213.33 | 0.00     | 96,213.33 | Temporal   |
| 1926 | SUPERVISOR DE CUENCAS               | 37,000.00 | 29,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 37,000.00 | Temporal   |
| 1927 | SUPERVISOR DE LEC. Y REP.           | 31,526.33 | 15,782.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 31,526.33 | Permanente |
| 1928 | SUPERVISOR DE MANTTO. EDIF.         | 40,515.13 | 24,660.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,515.13 | Permanente |
| 1929 | SUPERVISOR DE PLANTELES             | 25,538.00 | 20,704.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,538.00 | Permanente |
| 1930 | SUPERVISOR DE PLANTELES             | 19,230.01 | 45,487.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,666.67 | 0.00     | 49,896.68 | Permanente |
| 1931 | SUPERVISOR DE PLANTELES             | 20,000.00 | 17,378.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00 | Temporal   |
| 1932 | SUPERVISOR DE SEGURIDAD             | 12,009.00 | 11,223.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,009.00 | Permanente |
| 1933 | SUPERVISOR DE SEGURIDAD             | 12,009.00 | 11,531.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,009.00 | Temporal   |
| 1934 | SUPERVISOR DE SEGURIDAD             | 12,009.00 | 11,374.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,009.00 | Temporal   |
| 1935 | SUPERVISOR DE SEGURIDAD             | 12,009.00 | 11,203.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,009.00 | Temporal   |
| 1936 | SUPERVISOR DE SERVICIOS GENERALES   | 22,845.96 | 22,082.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,845.96 | Temporal   |
| 1937 | SUPERVISOR I                        | 15,000.00 | 14,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | Temporal   |
| 1938 | SUPERVISOR I                        | 12,000.00 | 11,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | Temporal   |
| 1939 | SUPERVISOR I                        | 12,000.00 | 10,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | Temporal   |
| 1940 | SUPERVISOR II                       | 14,468.75 | 11,820.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,468.75 | Temporal   |
| 1941 | SUPERVISOR OBRAS CIVIL              | 33,331.20 | 26,464.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 33,331.20 | Permanente |
| 1942 | SUPERVISOR PROY. DE ELECTRIF. RURAL | 28,000.00 | 21,018.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,000.00 | Temporal   |
| 1943 | SUPERVISOR TALLER MECANICO          | 34,347.70 | 23,302.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 34,347.70 | Permanente |
| 1944 | SUPERVISOR TECNICO                  | 33,348.13 | 54,748.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,846.11 | 0.00     | 87,194.24 | Permanente |
| 1945 | SUPERVISOR TECNICO                  | 23,094.10 | 42,849.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,259.97 | 0.00     | 62,354.07 | Permanente |
| 1946 | SUPERVISOR_COORD. TURNOS EMERG      | 28,121.18 | 4,832.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,745.45 | 32,866.63 | Permanente |
| 1947 | TEC.PROC.COMERC.I                   | 18,565.12 | 12,775.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,565.12 | Permanente |

|      |                   |           |           |      |      |      |      |      |           |          |           |            |
|------|-------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 1948 | TEC.PROC.COMERC.I | 18,885.20 | 9,598.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,885.20 | Permanente |
| 1949 | TEC.PROC.COMERC.I | 19,205.30 | 11,378.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1950 | TEC.PROC.COMERC.I | 19,205.30 | 8,256.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1951 | TEC.PROC.COMERC.I | 19,205.30 | 10,535.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1952 | TEC.PROC.COMERC.I | 19,205.30 | 10,690.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1953 | TEC.PROC.COMERC.I | 19,205.30 | 3,735.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1954 | TEC.PROC.COMERC.I | 19,165.29 | 7,514.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.29 | Permanente |
| 1955 | TEC.PROC.COMERC.I | 19,205.30 | 6,196.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1956 | TEC.PROC.COMERC.I | 19,205.29 | 34,365.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.11 | 0.00     | 48,653.40 | Permanente |
| 1957 | TEC.PROC.COMERC.I | 19,205.30 | 41,578.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,649.01 | 0.00     | 51,854.31 | Permanente |
| 1958 | TEC.PROC.COMERC.I | 19,125.28 | 10,069.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,125.28 | Permanente |
| 1959 | TEC.PROC.COMERC.I | 19,205.30 | 7,766.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1960 | TEC.PROC.COMERC.I | 19,165.28 | 15,932.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.28 | Permanente |
| 1961 | TEC.PROC.COMERC.I | 19,125.28 | 5,483.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,125.28 | Permanente |
| 1962 | TEC.PROC.COMERC.I | 31,927.52 | 4,873.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 31,927.52 | Permanente |
| 1963 | TEC.PROC.COMERC.I | 19,205.30 | 33.61     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1964 | TEC.PROC.COMERC.I | 19,205.30 | 13,248.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,913.64 | 25,118.94 | Permanente |
| 1965 | TEC.PROC.COMERC.I | 19,205.30 | 4,440.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1966 | TEC.PROC.COMERC.I | 19,205.29 | 10,901.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 1967 | TEC.PROC.COMERC.I | 19,205.29 | 12,959.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| 1968 | TEC.PROC.COMERC.I | 19,205.30 | 4,026.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1969 | TEC.PROC.COMERC.I | 19,205.30 | 10,398.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1970 | TEC.PROC.COMERC.I | 19,045.26 | 48.51     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,045.26 | Permanente |
| 1971 | TEC.PROC.COMERC.I | 18,565.12 | 6,152.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,565.12 | Permanente |
| 1972 | TEC.PROC.COMERC.I | 14,724.06 | 45.07     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,724.06 | Permanente |
| 1973 | TEC.PROC.COMERC.I | 19,205.30 | 970.69    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1974 | TEC.PROC.COMERC.I | 18,245.03 | 5,978.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,245.03 | Permanente |
| 1975 | TEC.PROC.COMERC.I | 19,205.30 | 9,791.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1976 | TEC.PROC.COMERC.I | 15,007.29 | 4,201.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,007.29 | Permanente |
| 1977 | TEC.PROC.COMERC.I | 19,205.30 | 14,900.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1978 | TEC.PROC.COMERC.I | 19,205.30 | 16,137.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| 1979 | TEC.PROC.COMERC.I | 13,434.76 | 856.25    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,434.76 | Permanente |



|      |                   |           |           |      |      |      |      |      |           |      |           |            |
|------|-------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 1980 | TEC.PROC.COMERC.I | 18,885.21 | 53,540.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,632.01 | 0.00 | 59,517.22 | Permanente |
| 1981 | TEC.PROC.COMERC.I | 18,525.11 | 9,965.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,525.11 | Permanente |
| 1982 | TEC.PROC.COMERC.I | 19,205.30 | 12,445.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Permanente |
| 1983 | TEC.PROC.COMERC.I | 19,205.30 | 7,228.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Permanente |
| 1984 | TEC.PROC.COMERC.I | 18,845.20 | 13,170.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,845.20 | Permanente |
| 1985 | TEC.PROC.COMERC.I | 18,245.03 | 8,957.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,245.03 | Permanente |
| 1986 | TEC.PROC.COMERC.I | 18,565.11 | 16,845.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,565.11 | Permanente |
| 1987 | TEC.PROC.COMERC.I | 19,205.30 | 10,719.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Permanente |
| 1988 | TEC.PROC.COMERC.I | 19,565.40 | 9,645.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,565.40 | Permanente |
| 1989 | TEC.PROC.COMERC.I | 13,446.33 | 10,841.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,446.33 | Temporal   |
| 1990 | TEC.PROC.COMERC.I | 19,205.29 | 17,768.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | Temporal   |
| 1991 | TEC.PROC.COMERC.I | 13,020.64 | 10,997.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.64 | Temporal   |
| 1992 | TEC.PROC.COMERC.I | 13,020.65 | 12,560.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 1993 | TEC.PROC.COMERC.I | 13,020.65 | 10,822.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 1994 | TEC.PROC.COMERC.I | 13,020.64 | 12,385.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.64 | Temporal   |
| 1995 | TEC.PROC.COMERC.I | 10,199.51 | 9,765.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,199.51 | Temporal   |
| 1996 | TEC.PROC.COMERC.I | 13,020.65 | 12,385.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 1997 | TEC.PROC.COMERC.I | 10,416.00 | 8,080.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.00 | Temporal   |
| 1998 | TEC.PROC.COMERC.I | 10,962.00 | 9,098.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,962.00 | Temporal   |
| 1999 | TEC.PROC.COMERC.I | 13,020.65 | 12,775.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 2000 | TEC.PROC.COMERC.I | 8,232.00  | 7,915.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,232.00  | Temporal   |
| 2001 | TEC.PROC.COMERC.I | 8,232.00  | 7,915.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,232.00  | Temporal   |
| 2002 | TEC.PROC.COMERC.I | 19,205.30 | 19,135.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Temporal   |
| 2003 | TEC.PROC.COMERC.I | 12,586.62 | 10,388.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,586.62 | Temporal   |
| 2004 | TEC.PROC.COMERC.I | 13,020.64 | 9,335.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.64 | Temporal   |
| 2005 | TEC.PROC.COMERC.I | 15,364.23 | 15,119.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,364.23 | Temporal   |
| 2006 | TEC.PROC.COMERC.I | 19,205.29 | 18,960.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | Temporal   |
| 2007 | TEC.PROC.COMERC.I | 19,205.30 | 17,050.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | Temporal   |
| 2008 | TEC.PROC.COMERC.I | 10,416.51 | 10,171.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.51 | Temporal   |
| 2009 | TEC.PROC.COMERC.I | 19,005.24 | 18,760.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,005.24 | Temporal   |
| 2010 | TEC.PROC.COMERC.I | 15,364.24 | 15,119.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,364.24 | Temporal   |
| 2011 | TEC.PROC.COMERC.I | 11,834.14 | 9,636.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,834.14 | Temporal   |

|      |                    |           |           |      |      |      |      |      |           |      |           |            |
|------|--------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 2012 | TEC.PROC.COMERC.I  | 11,338.82 | 8,751.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,338.82 | Temporal   |
| 2013 | TEC.PROC.COMERC.I  | 19,205.29 | 17,050.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | Temporal   |
| 2014 | TEC.PROC.COMERC.I  | 13,520.64 | 11,002.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,520.64 | Temporal   |
| 2015 | TEC.PROC.COMERC.I  | 25,802.27 | 25,312.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,802.27 | Temporal   |
| 2016 | TEC.PROC.COMERC.I  | 19,125.28 | 18,880.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,125.28 | Temporal   |
| 2017 | TEC.PROC.COMERC.I  | 15,000.00 | 10,049.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | Temporal   |
| 2018 | TEC.PROC.COMERC.I  | 12,247.12 | 9,031.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,247.12 | Temporal   |
| 2019 | TEC.PROC.COMERC.I  | 13,020.65 | 30,341.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,909.54 | 0.00 | 32,930.19 | Temporal   |
| 2020 | TEC.PROC.COMERC.I  | 13,020.65 | 30,485.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,687.71 | 0.00 | 32,708.36 | Temporal   |
| 2021 | TEC.PROC.COMERC.I  | 10,850.54 | 22,760.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,635.75 | 0.00 | 28,486.29 | Temporal   |
| 2022 | TEC.PROC.COMERC.I  | 12,369.62 | 4,727.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,369.62 | Temporal   |
| 2023 | TEC.PROC.COMERC.I  | 12,884.73 | 11,949.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,884.73 | Temporal   |
| 2024 | TEC.PROC.COMERC.I  | 13,231.73 | 12,502.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,231.73 | Temporal   |
| 2025 | TEC.PROC.COMERC.I  | 13,020.65 | 12,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | Temporal   |
| 2026 | TEC.PROC.COMERC.I  | 26,954.80 | 22,115.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,954.80 | Temporal   |
| 2027 | TEC.PROC.COMERC.I  | 16,671.27 | 10,061.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,671.27 | Temporal   |
| 2028 | TEC.PROC.COMERC.I  | 15,291.71 | 14,472.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,291.71 | Temporal   |
| 2029 | TEC.PROC.COMERC.I  | 13,946.70 | 11,748.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,946.70 | Temporal   |
| 2030 | TEC.PROC.COMERC.I  | 12,152.61 | 7,709.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,152.61 | Temporal   |
| 2031 | TEC.PROC.COMERC.I  | 12,500.00 | 29,268.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,166.67 | 0.00 | 31,666.67 | Temporal   |
| 2032 | TEC.PROC.COMERC.I  | 10,416.52 | 7,906.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | Temporal   |
| 2033 | TEC.PROC.COMERC.I  | 10,416.52 | 9,859.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | Temporal   |
| 2034 | TEC.PROC.COMERC.I  | 10,416.52 | 9,859.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | Temporal   |
| 2035 | TEC.PROC.COMERC.I  | 14,713.00 | 14,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,713.00 | Temporal   |
| 2036 | TEC.PROC.COMERC.I  | 14,713.00 | 14,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,713.00 | Temporal   |
| 2037 | TEC.PROC.COMERC.I  | 10,416.52 | 9,859.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | Temporal   |
| 2038 | TEC.PROC.COMERC.I  | 14,713.00 | 14,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,713.00 | Temporal   |
| 2039 | TEC.PROC.COMERC.II | 24,239.46 | 55,307.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,246.99 | 0.00 | 69,486.45 | Permanente |
| 2040 | TEC.PROC.COMERC.II | 23,431.48 | 2,086.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,431.48 | Permanente |
| 2041 | TEC.PROC.COMERC.II | 23,835.47 | 57.85     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,835.47 | Permanente |
| 2042 | TEC.PROC.COMERC.II | 24,239.46 | 15,627.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2043 | TEC.PROC.COMERC.II | 20,603.54 | 36.29     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,603.54 | Permanente |

|      |                    |           |           |      |      |      |      |      |           |      |           |            |
|------|--------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 2044 | TEC.PROC.COMERC.II | 24,239.46 | 7,370.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2045 | TEC.PROC.COMERC.II | 24,239.46 | 6,948.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2046 | TEC.PROC.COMERC.II | 24,239.46 | 51,308.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,946.63 | 0.00 | 64,186.09 | Permanente |
| 2047 | TEC.PROC.COMERC.II | 24,138.46 | 55.52     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,138.46 | Permanente |
| 2048 | TEC.PROC.COMERC.II | 24,138.47 | 19,653.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,138.47 | Permanente |
| 2049 | TEC.PROC.COMERC.II | 24,239.47 | 13,492.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.47 | Permanente |
| 2050 | TEC.PROC.COMERC.II | 22,169.01 | 39,907.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,855.43 | 0.00 | 48,024.44 | Permanente |
| 2051 | TEC.PROC.COMERC.II | 23,734.47 | 59,576.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,710.85 | 0.00 | 75,445.32 | Permanente |
| 2052 | TEC.PROC.COMERC.II | 24,239.46 | 3,482.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2053 | TEC.PROC.COMERC.II | 24,239.46 | 57.61     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2054 | TEC.PROC.COMERC.II | 26,039.46 | 8,510.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,039.46 | Permanente |
| 2055 | TEC.PROC.COMERC.II | 50,778.92 | 24,237.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 50,778.92 | Permanente |
| 2056 | TEC.PROC.COMERC.II | 23,380.98 | 88.61     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,380.98 | Permanente |
| 2057 | TEC.PROC.COMERC.II | 21,934.55 | 12,398.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,934.55 | Permanente |
| 2058 | TEC.PROC.COMERC.II | 23,986.98 | 12,456.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 23,986.98 | Permanente |
| 2059 | TEC.PROC.COMERC.II | 24,188.97 | 48,368.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,343.03 | 0.00 | 60,532.00 | Permanente |
| 2060 | TEC.PROC.COMERC.II | 24,239.46 | 16,264.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2061 | TEC.PROC.COMERC.II | 19,741.09 | 14,220.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,741.09 | Permanente |
| 2062 | TEC.PROC.COMERC.II | 24,239.46 | 11,776.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2063 | TEC.PROC.COMERC.II | 24,239.46 | 2,717.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2064 | TEC.PROC.COMERC.II | 22,270.01 | 12,135.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,270.01 | Permanente |
| 2065 | TEC.PROC.COMERC.II | 24,239.46 | 2,446.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2066 | TEC.PROC.COMERC.II | 24,239.45 | 2,398.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.45 | Permanente |
| 2067 | TEC.PROC.COMERC.II | 22,623.49 | 6,966.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.49 | Permanente |
| 2068 | TEC.PROC.COMERC.II | 24,239.46 | 20,303.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2069 | TEC.PROC.COMERC.II | 21,411.52 | 8,222.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,411.52 | Permanente |
| 2070 | TEC.PROC.COMERC.II | 22,219.50 | 15,077.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,219.50 | Permanente |
| 2071 | TEC.PROC.COMERC.II | 22,623.50 | 15,995.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.50 | Permanente |
| 2072 | TEC.PROC.COMERC.II | 24,239.46 | 4,229.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | Permanente |
| 2073 | TEC.PROC.COMERC.II | 24,188.96 | 79.14     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,188.96 | Permanente |
| 2074 | TEC.PROC.COMERC.II | 18,050.86 | 17,980.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,050.86 | Temporal   |
| 2075 | TEC.PROC.COMERC.II | 18,050.86 | 17,805.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,050.86 | Temporal   |

|      |                     |           |           |      |      |      |      |      |           |      |           |            |
|------|---------------------|-----------|-----------|------|------|------|------|------|-----------|------|-----------|------------|
| 2076 | TEC.PROC.COMERC.II  | 18,373.34 | 16,712.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,373.34 | Temporal   |
| 2077 | TEC.PROC.COMERC.II  | 16,843.23 | 14,645.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,843.23 | Temporal   |
| 2078 | TEC.PROC.COMERC.II  | 16,949.16 | 16,371.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,949.16 | Temporal   |
| 2079 | TEC.PROC.COMERC.II  | 13,864.92 | 11,762.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,864.92 | Temporal   |
| 2080 | TEC.PROC.COMERC.II  | 17,775.00 | 16,022.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,775.00 | Temporal   |
| 2081 | TEC.PROC.COMERC.II  | 18,050.86 | 17,351.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,050.86 | Temporal   |
| 2082 | TEC.PROC.COMERC.II  | 16,949.16 | 16,195.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,949.16 | Temporal   |
| 2083 | TEC.PROC.COMERC.II  | 16,878.54 | 14,172.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,878.54 | Temporal   |
| 2084 | TEC.PROC.COMERC.II  | 21,450.86 | 18,589.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,450.86 | Temporal   |
| 2085 | TEC.PROC.COMERC.II  | 19,397.00 | 13,331.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,397.00 | Temporal   |
| 2086 | TEC.PROC.COMERC.II  | 21,272.08 | 20,169.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,272.08 | Temporal   |
| 2087 | TEC.PROC.COMERC.II  | 13,531.08 | 10,926.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,531.08 | Temporal   |
| 2088 | TEC.PROC.COMERC.III | 28,126.86 | 18,662.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2089 | TEC.PROC.COMERC.III | 28,126.86 | 9,120.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2090 | TEC.PROC.COMERC.III | 28,126.86 | 2,934.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2091 | TEC.PROC.COMERC.III | 28,126.86 | 12,596.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2092 | TEC.PROC.COMERC.III | 28,068.26 | 11,173.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | Permanente |
| 2093 | TEC.PROC.COMERC.III | 28,126.86 | 7,092.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2094 | TEC.PROC.COMERC.III | 56,253.72 | 36,490.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 56,253.72 | Permanente |
| 2095 | TEC.PROC.COMERC.III | 28,068.26 | 16,356.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | Permanente |
| 2096 | TEC.PROC.COMERC.III | 26,017.35 | 92.57     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,017.35 | Permanente |
| 2097 | TEC.PROC.COMERC.III | 27,189.31 | 15,755.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,189.31 | Permanente |
| 2098 | TEC.PROC.COMERC.III | 28,126.87 | 6,563.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.87 | Permanente |
| 2099 | TEC.PROC.COMERC.III | 28,068.26 | 13,335.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | Permanente |
| 2100 | TEC.PROC.COMERC.III | 27,833.87 | 61,440.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,496.48 | 0.00 | 87,330.35 | Permanente |
| 2101 | TEC.PROC.COMERC.III | 28,126.86 | 875.33    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2102 | TEC.PROC.COMERC.III | 27,775.28 | 22,384.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,775.28 | Permanente |
| 2103 | TEC.PROC.COMERC.III | 28,126.86 | 6,993.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2104 | TEC.PROC.COMERC.III | 28,068.26 | 13,957.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | Permanente |
| 2105 | TEC.PROC.COMERC.III | 28,126.86 | 9,365.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |
| 2106 | TEC.PROC.COMERC.III | 28,068.26 | 771.63    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | Permanente |
| 2107 | TEC.PROC.COMERC.III | 28,126.86 | 12,353.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | Permanente |

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|------|-------------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| 2108 | TEC.PROC.COMERC.III                 | 28,126.86 | 5,202.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86  | Permanente |
| 2109 | TEC.PROC.COMERC.III                 | 27,423.69 | 11,191.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,423.69  | Permanente |
| 2110 | TEC.PROC.COMERC.III                 | 28,126.86 | 6,079.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86  | Permanente |
| 2111 | TEC.PROC.COMERC.III                 | 28,126.86 | 13,066.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86  | Permanente |
| 2112 | TECN DE OPERCION Y MANTTO           | 22,000.00 | 34,888.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,578.33 | 43,578.33  | Temporal   |
| 2113 | TECN DE OPERCION Y MANTTO           | 22,000.00 | 37,499.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,841.68 | 46,841.68  | Temporal   |
| 2114 | TECN EN LA SUPERV PROY ELECTR RURAL | 24,800.72 | 37,828.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,085.44 | 0.00      | 40,886.16  | Temporal   |
| 2115 | TECN EN PROC COMERC.II              | 11,374.04 | 9,176.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,374.04  | Temporal   |
| 2116 | TECN. EN TOPOGR.Y CATASTRO          | 33,454.20 | 10,890.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,454.20  | Permanente |
| 2117 | TECN.ELECTROMECC. II                | 25,018.74 | 15,496.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,640.97  | 30,659.71  | Permanente |
| 2118 | TECN.ELECTROMECC. II                | 25,070.97 | 12,221.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97  | Permanente |
| 2119 | TECN.EN MICROCOMPUTADORA            | 40,292.06 | 12,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,292.06  | Permanente |
| 2120 | TECN.EN MICROCOMPUTADORA            | 40,292.06 | 4,710.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,292.06  | Permanente |
| 2121 | TECN.EN MICROCOMPUTADORA            | 14,406.25 | 11,758.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,406.25  | Temporal   |
| 2122 | TECN.MANTTO.ELECTRICO I             | 28,926.66 | 12,001.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,106.33  | 32,032.99  | Permanente |
| 2123 | TECN.MANTTO.ELECTRICO I             | 28,926.66 | 91,569.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,704.83 | 41,286.24 | 114,917.73 | Permanente |
| 2124 | TECN.MANTTO.ELECTRICO I             | 26,296.96 | 57,969.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 40,031.66 | 66,328.62  | Permanente |
| 2125 | TECN.MANTTO.ELECTRICO I             | 28,926.66 | 2,849.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 164.36    | 29,091.02  | Permanente |
| 2126 | TECN.MANTTO.ELECTRICO I             | 26,296.96 | 19,804.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,530.42  | 32,827.38  | Permanente |
| 2127 | TECN.MANTTO.ELECTRICO I             | 23,796.39 | 61,120.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,487.80 | 9,476.42  | 69,760.61  | Permanente |
| 2128 | TECN.MANTTO.ELECTRICO I             | 26,796.96 | 28,499.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,258.06 | 40,055.02  | Permanente |
| 2129 | TECN.MANTTO.ELECTRICO I             | 26,796.96 | 23,270.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,491.06 | 39,288.02  | Permanente |
| 2130 | TECN.MANTTO.ELECTRICO I             | 26,296.96 | 30,751.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,038.92 | 39,335.88  | Permanente |
| 2131 | TECN.MANTTO.ELECTRICO I             | 26,608.68 | 21,038.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,608.68  | Temporal   |
| 2132 | TECN.MANTTO.ELECTRICO II            | 30,315.75 | 54,300.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,181.76 | 80,497.51  | Permanente |
| 2133 | TECN.MANTTO.ELECTRICO II            | 30,315.75 | 48,367.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 45,559.75 | 75,875.50  | Permanente |
| 2134 | TECN.MANTTO.ELECTRICO II            | 30,315.75 | 30,046.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,203.80 | 57,519.55  | Permanente |
| 2135 | TECN.MANTTO.ELECTRICO II            | 31,693.74 | 37,582.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,376.06 | 47,069.80  | Permanente |
| 2136 | TECN.MANTTO.ELECTRICO II            | 27,559.77 | 28,925.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,157.88 | 42,717.65  | Permanente |
| 2137 | TECN.MANTTO.ELECTRICO III           | 35,249.64 | 30,859.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,896.67  | 42,146.31  | Permanente |
| 2138 | TECN.MANTTO.ELECTRICO III           | 30,651.86 | 22,897.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,046.11  | 38,697.97  | Permanente |
| 2139 | TECN.MANTTO.ELECTRONICO I           | 28,926.66 | 74,601.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,087.66 | 22,829.06 | 100,843.38 | Permanente |



|      |                                |           |           |      |      |      |      |      |           |           |            |            |
|------|--------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| 2140 | TECN.MANTTO.ELECTRONICO I      | 28,926.66 | 35,699.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,661.80 | 52,588.46  | Permanente |
| 2141 | TECN.MANTTO.ELECTRONICO I      | 28,926.66 | 16,911.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,558.48  | 31,485.14  | Permanente |
| 2142 | TECN.MANTTO.ELECTRONICO II     | 30,315.75 | 31,195.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,509.07 | 50,824.82  | Permanente |
| 2143 | TECN.MANTTO.ELECTRONICO II     | 30,315.75 | 32,691.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,218.16 | 54,533.91  | Permanente |
| 2144 | TECN.MANTTO.MECANICO I         | 28,926.66 | 33,091.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,218.03 | 52,144.69  | Permanente |
| 2145 | TECN.MANTTO.MECANICO I         | 28,926.66 | 24,002.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,737.26 | 43,663.92  | Permanente |
| 2146 | TECN.MANTTO.MECANICO I         | 28,926.66 | 25,062.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,545.17 | 45,471.83  | Permanente |
| 2147 | TECN.MANTTO.MECANICO I         | 26,296.96 | 23,475.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,465.22 | 45,762.18  | Permanente |
| 2148 | TECN.MANTTO.MECANICO I         | 26,796.96 | 20,734.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,402.40 | 45,199.36  | Permanente |
| 2149 | TECN.MANTTO.MECANICO II        | 30,315.75 | 94,874.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,794.18 | 29,764.55 | 118,874.48 | Permanente |
| 2150 | TECN.MANTTO.MECANICO II        | 30,315.75 | 36,008.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,163.61 | 63,479.36  | Permanente |
| 2151 | TECN.MANTTO.MECANICO II        | 31,693.74 | 32,332.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,168.39 | 59,862.13  | Permanente |
| 2152 | TECN.MANTTO.MECANICO II        | 27,559.77 | 12,854.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,559.77  | Permanente |
| 2153 | TECN.MANTTO.MECANICO II        | 27,559.77 | 15,591.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,205.72 | 40,765.49  | Permanente |
| 2154 | TECN.MANTTO.MECANICO III       | 33,717.05 | 47,478.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,063.04 | 60,780.09  | Permanente |
| 2155 | TECN.MANTTO.MECANICO III       | 35,249.64 | 46,396.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,733.64 | 67,983.28  | Permanente |
| 2156 | TECN.MANTTO.MECANICO III       | 30,651.86 | 14,240.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,148.38 | 43,800.24  | Permanente |
| 2157 | TECNICO ELECTRICISTA           | 23,271.62 | 19,983.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,271.62  | Temporal   |
| 2158 | TECNICO EN PROCESOS DIDACTICOS | 25,000.00 | 19,012.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Temporal   |
| 2159 | TECNICO LEGAL                  | 22,000.00 | 19,425.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,000.00  | Temporal   |
| 2160 | TECNICO AUXILIAR               | 11,088.50 | 8,890.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,088.50  | Temporal   |
| 2161 | TECNICO COMUNIC. Y ELECTRONICA | 22,472.95 | 11,173.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,472.95  | Permanente |
| 2162 | TECNICO COMUNIC. Y ELECTRONICA | 7,948.46  | 3,898.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 7,948.46   | Permanente |
| 2163 | TECNICO CONTROL.DE TELEGESTION | 24,840.36 | 18,919.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,802.40 | 41,642.76  | Permanente |
| 2164 | TECNICO CONTROL.DE TELEGESTION | 25,309.04 | 26,116.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,830.68  | 35,139.72  | Permanente |
| 2165 | TECNICO CONTROL.DE TELEGESTION | 27,183.81 | 80,386.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,119.14 | 21,044.01 | 91,346.96  | Permanente |
| 2166 | TECNICO DE CONTROL DE OBRA     | 35,960.79 | 34,630.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,673.98 | 49,634.77  | Permanente |
| 2167 | TECNICO DE TURISMO             | 12,000.00 | 11,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00  | Temporal   |
| 2168 | TECNICO ELECTROMECHANICO I     | 22,159.18 | 8,373.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,286.41  | 30,445.59  | Permanente |
| 2169 | TECNICO ELECTROMECHANICO I     | 22,845.39 | 10,534.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,469.08  | 27,314.47  | Permanente |
| 2170 | TECNICO ELECTROMECHANICO I     | 19,866.00 | 41,164.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,549.43 | 0.00      | 60,415.43  | Permanente |
| 2171 | TECNICO ELECTROMECHANICO I     | 22,252.28 | 4,730.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,252.28  | Permanente |

|      |                                  |           |           |      |      |      |      |      |           |           |           |            |
|------|----------------------------------|-----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| 2172 | TECNICO ELECTROMECHANICO I       | 22,345.39 | 19,402.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,027.71  | 27,373.10 | Temporal   |
| 2173 | TECNICO ELECTRONICO I            | 22,566.07 | 16,404.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,996.01  | 28,562.08 | Permanente |
| 2174 | TECNICO ELECTRONICO I            | 22,345.39 | 83.44     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| 2175 | TECNICO ELECTRONICO II           | 27,255.94 | 4,828.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,605.73  | 30,861.67 | Permanente |
| 2176 | TECNICO ELECTRONICO II           | 28,059.77 | 20,837.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,593.30  | 32,653.07 | Permanente |
| 2177 | TECNICO ELECTRONICO II           | 28,059.77 | 22,816.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,059.77 | Permanente |
| 2178 | TECNICO ELECTRONICO II           | 26,985.61 | 3,122.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,194.25  | 28,179.86 | Permanente |
| 2179 | TECNICO ELECTRONICO III          | 30,641.00 | 15,638.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,641.00 | Permanente |
| 2180 | TECNICO ELECTRONICO III          | 31,151.86 | 28,171.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,108.65  | 36,260.51 | Permanente |
| 2181 | TECNICO ELECTRONICO III          | 31,151.86 | 28,605.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,901.98 | 50,053.84 | Permanente |
| 2182 | TECNICO ELECTRONICO III          | 31,151.86 | 2,956.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,151.86 | Permanente |
| 2183 | TECNICO ELECTRONICO III          | 28,927.70 | 798.39    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,927.70 | Permanente |
| 2184 | TECNICO EN AIRE ACONDICIONADO    | 24,645.37 | 9,097.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,645.37 | Permanente |
| 2185 | TECNICO EN COMPUTACION           | 12,350.04 | 11,734.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,350.04 | Temporal   |
| 2186 | TECNICO EN COMPUTACION I         | 28,003.41 | 15,858.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,003.41 | Permanente |
| 2187 | TECNICO EN COMPUTACION I         | 17,630.34 | 14,901.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,630.34 | Temporal   |
| 2188 | TECNICO EN COMPUTACION I         | 14,974.72 | 8,704.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.72 | Temporal   |
| 2189 | TECNICO EN COMPUTACION I         | 19,000.00 | 29,310.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,078.33 | 0.00      | 32,078.33 | Temporal   |
| 2190 | TECNICO EN COMPUTACION.          | 19,601.22 | 19,356.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,601.22 | Temporal   |
| 2191 | TECNICO EN HARDWARE Y SOFTWARE   | 24,738.41 | 19,180.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,105.52 | 38,843.93 | Permanente |
| 2192 | TECNICO EN HARDWARE Y SOFTWARE   | 22,345.37 | 5,711.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.37 | Permanente |
| 2193 | TECNICO EN INFORMATICA           | 14,750.00 | 28,284.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,688.89 | 0.00      | 30,438.89 | Temporal   |
| 2194 | TECNICO EN PROC.COMERC           | 20,000.00 | 19,299.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,000.00 | Temporal   |
| 2195 | TECNICO EN SOFTWARE              | 21,198.00 | 20,435.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,198.00 | Temporal   |
| 2196 | TECNICO EN TELEMETRIA            | 29,360.50 | 93.33     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,360.50 | Permanente |
| 2197 | TECNICO EN TELEMETRIA            | 30,973.72 | 15,236.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | Permanente |
| 2198 | TECNICO MECANICO ESPECIALISTA I  | 24,579.93 | 44,898.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39 | 0.00      | 66,291.32 | Permanente |
| 2199 | TECNICO MECANICO ESPECIALISTA II | 30,315.75 | 31,492.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,732.03 | 46,047.78 | Permanente |
| 2200 | TECNICO PROGRAMADOR              | 29,877.71 | 21,836.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,877.71 | Permanente |
| 2201 | TECNICO PROTECCION II            | 29,859.77 | 15,868.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,058.36  | 31,918.13 | Permanente |
| 2202 | TECNICO PROTECCION II            | 44,027.55 | 41,898.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,370.86 | 69,398.41 | Permanente |
| 2203 | TECNICO PROTECCION II            | 24,385.13 | 5,649.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,052.63  | 29,437.76 | Permanente |

|      |                               |           |           |      |      |      |      |      |      |           |           |            |
|------|-------------------------------|-----------|-----------|------|------|------|------|------|------|-----------|-----------|------------|
| 2204 | TECNICO PROTECCION III        | 31,088.00 | 12,055.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,289.31  | 33,377.31 | Permanente |
| 2205 | TECNICO PROTECCION III        | 25,021.49 | 12,337.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,775.42 | 36,796.91 | Permanente |
| 2206 | TECNICO PROTECCION MEDICION I | 17,876.31 | 14,081.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,584.35  | 26,460.66 | Permanente |
| 2207 | TECNICO TELEFONISTA           | 13,289.95 | 5,368.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,289.95 | Permanente |
| 2208 | TECNICO UREE                  | 29,683.56 | 6,867.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,683.56 | Permanente |
| 2209 | TECNICO UREE                  | 16,983.76 | 10,972.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,983.76 | Temporal   |
| 2210 | TELEFONISTA                   | 18,156.30 | 4,214.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,156.30 | Permanente |
| 2211 | TOPOGRAFO I                   | 25,391.35 | 22,402.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,391.35 | Permanente |
| 2212 | TOPOGRAFO II                  | 31,526.33 | 15,055.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,526.33 | Permanente |
| 2213 | TRABAJADORA SOCIAL II         | 48,638.11 | 27,065.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 48,638.11 | Permanente |
| 2214 | TRANSC.HIDROMETEREOLOGICO     | 24,239.46 | 55.77     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,239.46 | Permanente |
| 2215 | TRANSCRIP. DATOS              | 23,431.48 | 42.06     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,431.48 | Permanente |
| 2216 | TRANSCRIP. DATOS              | 23,330.48 | 14,221.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,330.48 | Permanente |
| 2217 | TRANSCRIP. DATOS              | 23,734.47 | 32.16     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,734.47 | Permanente |
| 2218 | TRANSCRIP. DATOS              | 16,949.16 | 16,195.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,949.16 | Temporal   |
| 2219 | VERIFICADOR DE INVENTARIOS    | 11,850.00 | 11,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,850.00 | Temporal   |
| 2220 | VERIFICADOR DE INVENTARIOS    | 24,000.00 | 23,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,000.00 | Temporal   |
| 2221 | VERIFICADOR DE INVENTARIOS    | 12,000.00 | 11,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | Temporal   |
| 2222 | VERIFICADOR DE INVENTARIOS    | 10,505.00 | 10,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,505.00 | Temporal   |
| 2223 | VERIFICADOR DE INVENTARIOS    | 11,600.00 | 10,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,600.00 | Temporal   |
| 2224 | VIGILANTE                     | 14,979.22 | 7,216.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.31    | 15,478.53 | Permanente |
| 2225 | VIGILANTE                     | 14,979.22 | 11,846.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,744.80  | 18,724.02 | Permanente |
| 2226 | VIGILANTE                     | 14,979.23 | 15,786.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,744.81  | 18,724.04 | Permanente |
| 2227 | VIGILANTE                     | 14,979.23 | 87.34     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,979.23 | Permanente |
| 2228 | VIGILANTE                     | 14,979.22 | 14,012.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,979.22 | Permanente |
| 2229 | VIGILANTE                     | 14,479.92 | 3,157.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,479.92 | Permanente |
| 2230 | VIGILANTE                     | 10,735.11 | 9,995.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,735.11 | Permanente |
| 2231 | VIGILANTE                     | 14,979.23 | 6,812.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,979.23 | Permanente |
| 2232 | VIGILANTE                     | 13,980.62 | 8,308.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,980.62 | Permanente |
| 2233 | VIGILANTE                     | 14,979.23 | 10,604.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,979.23 | Permanente |
| 2234 | VIGILANTE                     | 3,993.57  | 3,748.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,993.57  | Temporal   |
| 2235 | VIGILANTE                     | 8,151.57  | 9,682.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,766.17  | 9,917.74  | Temporal   |

|      |                    |           |           |      |      |      |      |      |           |          |           |            |
|------|--------------------|-----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| 2236 | VIGILANTE          | 9,333.33  | 14,589.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,488.89 | 0.00     | 19,822.22 | Temporal   |
| 2237 | VIGILANTE          | 5,704.74  | 5,446.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,704.74  | Temporal   |
| 2238 | VIGILANTE          | 7,382.60  | 7,124.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,382.60  | Temporal   |
| 2239 | VIGILANTE          | 10,721.55 | 10,329.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,721.55 | Temporal   |
| 2240 | VIGILANTE          | 10,067.18 | 9,695.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,067.18 | Temporal   |
| 2241 | VIGILANTE          | 9,899.39  | 9,527.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,899.39  | Temporal   |
| 2242 | VIGILANTE          | 8,536.13  | 8,246.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 8,536.13  | Temporal   |
| 2243 | VIGILANTE          | 9,542.85  | 9,252.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,542.85  | Temporal   |
| 2244 | VIGILANTE          | 9,986.16  | 9,624.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,986.16  | Temporal   |
| 2245 | VIGILANTE          | 10,721.55 | 10,154.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,721.55 | Temporal   |
| 2246 | VIGILANTE FORESTAL | 17,299.77 | 9,807.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,299.77 | Permanente |
| 2247 | VIGILANTE FORESTAL | 51,899.32 | 53,857.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,321.63 | 58,220.95 | Temporal   |
| 2248 | VIGILANTE FORESTAL | 51,899.32 | 54,129.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,039.39 | 55,938.71 | Temporal   |
| 2249 | VIGILANTE FORESTAL | 11,175.74 | 12,613.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,923.16 | 13,098.90 | Temporal   |
| 2250 | VIGILANTE FORESTAL | 15,175.24 | 15,838.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,188.72 | 16,363.96 | Temporal   |
| 2251 | VIGILANTE FORESTAL | 51,774.78 | 57,132.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,768.43 | 61,543.21 | Temporal   |
| 2252 | VIGILANTE FORESTAL | 51,899.31 | 59,949.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,260.64 | 60,159.95 | Temporal   |

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