

VALOR EN LEMPIRAS AGOSTO PERMANENTES Y TEMPORALES ( POR CONTRATOS)  
INSTITUTO NACIONAL DE PREVISION DEL MAGISTERIO (INPREMA)

| No.                           | CODIGO | NOMBRE DEL PUESTO                            | G.A. | U.E. | SALARIO   | DIETAS | GASTOS DE      | BONIFICACIONES | DECIMO     | DECIMO     | BONIFICACION DE | HORAS       | TOTAL      |
|-------------------------------|--------|----------------------------------------------|------|------|-----------|--------|----------------|----------------|------------|------------|-----------------|-------------|------------|
|                               | PUESTO |                                              |      |      | NOMINAL   |        | REPRESENTACION |                | CUARTO MES | TERCER MES | VACACIONES      | ADICIONALES | SUELDO     |
| 1 DIRECTORIO ESPECIALISTA     |        |                                              |      |      |           |        |                |                |            |            |                 |             |            |
| 1                             | 64     | OFICIAL DE MERCADEO                          | 3    | 0    | 18,511.78 |        |                |                |            |            |                 |             | 18,511.78  |
| 2                             | 71     | JEFE DEL DEPARTAMENTO DE RIESGOS             | 3    | 0    | 43,000.00 |        |                |                |            |            |                 |             | 43,000.00  |
| 3                             | 73     | OFICIAL DE RIESGOS                           | 3    | 0    | 21,041.78 |        |                |                |            |            |                 |             | 21,041.78  |
| 4                             | 73     | OFICIAL DE RIESGOS                           | 3    | 0    | 18,000.00 |        |                |                |            |            |                 |             | 18,000.00  |
| 5                             | 75     | OFICIAL DE ATENCION AL USUARIO FINANCIERO    | 3    | 0    | 18,000.00 |        |                |                |            |            |                 |             | 18,000.00  |
| 6                             | 75     | OFICIAL DE ATENCION AL USUARIO FINANCIERO    | 3    | 0    | 18,300.00 |        |                |                |            |            |                 |             | 18,300.00  |
| 7                             | 75     | OFICIAL DE ATENCION AL USUARIO FINANCIERO    | 3    | 0    | 18,000.00 |        |                |                |            |            | 19,950.00       |             | 37,950.00  |
| 8                             | 411    | ANALISTA DE SEGURIDAD INFORMATIVA            | 3    | 0    | 17,062.71 |        |                |                |            |            | 19,906.49       |             | 36,969.20  |
| 9                             | 412    | OFICIAL DE ACTUARIA                          | 3    | 0    | 23,903.33 |        |                |                |            |            |                 |             | 23,903.33  |
| 10                            | 412    | OFICIAL DE ACTUARIA                          | 3    | 0    | 20,000.00 |        |                |                |            |            |                 |             | 20,000.00  |
| 11                            | 413    | JEFE DE UNIDAD DE SUPERVISION DE OPERACIONES | 3    | 0    | 34,923.74 |        |                |                |            |            |                 |             | 34,923.74  |
| 12                            | 414    | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 31,484.14 |        |                |                |            |            |                 |             | 31,484.14  |
| 13                            | 414    | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 16,216.87 |        |                |                |            |            |                 |             | 16,216.87  |
| 14                            | 414    | ANALISTA DE SUPERVISION DE OPERACIONES       | 3    | 0    | 13,907.89 |        |                |                |            |            | 16,225.87       |             | 30,133.76  |
| 15                            | 415    | OFICIAL DE IMAGEN INSTITUCIONAL              | 3    | 0    | 30,055.32 |        |                |                |            |            |                 |             | 30,055.32  |
| 16                            | 435    | SUPERVISOR DE ASESORIA LEGAL                 | 3    | 0    | 54,958.15 |        |                |                |            |            | 64,117.84       |             | 119,075.99 |
| 17                            | 435    | JEFE DEL DEPTO DE LEGAL A.I.                 | 3    | 0    | 36,383.50 |        |                |                |            |            |                 |             | 36,383.50  |
| 18                            | 436    | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 52,425.50 |        |                |                |            |            |                 | 6,616.50    | 59,042.00  |
| 19                            | 436    | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 54,889.65 |        |                |                |            |            |                 |             | 54,889.65  |
| 20                            | 436    | OFICIAL DE ASESORIA LEGAL                    | 3    | 0    | 25,000.00 |        |                |                |            |            |                 |             | 25,000.00  |
| 21                            | 458    | AUXILIAR EJECUTIVA                           | 3    | 0    | 23,371.87 |        |                |                |            |            | 27,267.18       |             | 50,639.05  |
| 22                            | 458    | AUXILIAR EJECUTIVA                           | 3    | 0    | 23,082.50 |        |                |                |            |            |                 |             | 23,082.50  |
| 23                            | 458    | AUXILIAR EJECUTIVA                           | 3    | 0    | 18,000.00 |        |                |                |            |            |                 |             | 18,000.00  |
| 24                            | 459    | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 23,382.50 |        |                |                |            |            |                 |             | 23,382.50  |
| 25                            | 459    | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 21,074.25 |        |                |                |            |            |                 |             | 21,074.25  |
| 26                            | 459    | OFICIAL DE SECRETARIA GENERAL                | 3    | 0    | 24,536.61 |        |                |                |            |            |                 |             | 24,536.61  |
| 27                            | 460    | ANALISTA DE SECRETARIA GENERAL               | 3    | 0    | 11,841.25 |        |                |                |            |            |                 |             | 11,841.25  |
| 28                            | 461    | JEFE DE U.DE ATENCION AL USUARIO FIN.Y       | 3    | 0    | 52,815.68 |        |                |                |            |            |                 |             | 52,815.68  |
| 29                            | 463    | TECNICO DE DIRECTORIO                        | 3    | 0    | 33,000.00 |        |                |                |            |            |                 |             | 33,000.00  |
| 30                            | 465    | JEFE DE LA UNIDA DE MERCADEO E IMAGEN I      | 3    | 0    | 36,477.00 |        |                |                |            |            |                 |             | 36,477.00  |
| 31                            | 466    | ANALISTA DE DISEÑO GRAFICO                   | 3    | 0    | 16,960.00 |        |                |                |            |            |                 |             | 16,960.00  |
| 32                            | 516    | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 19,582.83 |        |                |                |            |            |                 |             | 19,582.83  |
| 33                            | 516    | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 11,811.04 |        |                |                |            |            |                 |             | 11,811.04  |
| 34                            | 516    | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 12,512.96 |        |                |                |            |            |                 |             | 12,512.96  |
| 35                            | 516    | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 12,402.67 |        |                |                |            |            |                 |             | 12,402.67  |
| 36                            | 517    | SECRETARIO GENERAL                           | 3    | 0    | 50,000.00 |        |                |                |            |            |                 |             | 50,000.00  |
| 37                            | 703    | JEFE DE UNIDAD DE SEGURIDAD INFORMATICA      | 3    | 0    | 34,923.74 |        |                |                |            |            |                 |             | 34,923.74  |
| 38                            | 744    | JEFE DEL DEPTO DE ACTUARIA                   | 3    | 0    | 55,397.98 |        |                |                |            |            |                 |             | 55,397.98  |
| 39                            | 892    | GERENTE ADMINISTRATIVO A.I.                  | 3    | 0    | 62,270.47 |        |                |                |            |            |                 |             | 62,270.47  |
| 2 PLANIFICACION Y PRESUPUESTO |        |                                              |      |      |           |        |                |                |            |            |                 |             |            |
| 40                            | 74     | OFICIAL DE RELACIONES LABORALES              | 3    | 0    | 25,000.00 |        |                |                |            |            |                 |             | 25,000.00  |
| 41                            | 419    | AUXILIAR DE DIGITALIZACION Y ARCHIVO         | 3    | 0    | 21,000.00 |        |                |                |            |            |                 |             | 21,000.00  |
| 42                            | 419    | AUXILIAR DE DIGITALIZACION Y ARCHIVO         | 3    | 0    | 21,000.00 |        |                |                |            |            |                 |             | 21,000.00  |
| 43                            | 423    | ANALISTA DE ATENCION AL DOCENTE              | 3    | 0    | 1,068.08  |        |                |                |            |            |                 | 267         | 1,335.08   |
| 44                            | 423    | ANALISTA DE ATENCION AL DOCENTE              | 3    | 0    | 1,068.08  |        |                |                |            |            |                 | 267         | 1,335.08   |
| 45                            | 423    | ANALISTA DE ATENCION AL DOCENTE              | 3    | 0    | 1,068.08  |        |                |                |            |            |                 | 267         | 1,335.08   |
| 46                            | 441    | ANALISTA DE ADMINISTRACION DE TALENTO H      | 3    | 0    | 38,059.64 |        |                |                |            |            |                 |             | 38,059.64  |
| 47                            | 441    | ANALISTA DE ADMINISTRACION DE TALENTO H      | 3    | 0    | 14,500.00 |        |                |                |            |            |                 |             | 14,500.00  |
| 48                            | 442    | OFICIAL DE NOMINA                            | 3    | 0    | 25,543.54 |        |                |                |            |            |                 |             | 25,543.54  |
| 49                            | 443    | OFICIAL DE TALENTO HUMANO                    | 3    | 0    | 45,484.48 |        |                |                |            |            |                 |             | 45,484.48  |
| 50                            | 443    | OFICIAL DE TALENTO HUMANO                    | 3    | 0    | 18,000.00 |        |                |                |            |            |                 |             | 18,000.00  |
| 51                            | 452    | OFICIAL DE PLANIFICACION Y SEGUIMIENTO       | 3    | 0    | 52,288.22 |        |                |                |            |            |                 |             | 52,288.22  |
| 52                            | 457    | OFICIAL DE PLANIFICACION Y SEGUIMIENTO       | 3    | 0    | 49,453.56 |        |                |                |            |            |                 |             | 49,453.56  |
| 53                            | 458    | AUXILIAR EJECUTIVA                           | 3    | 0    | 18,759.60 |        |                |                |            |            |                 |             | 18,759.60  |
| 54                            | 516    | AUXILIAR ADMINISTRATIVO                      | 3    | 0    | 40,403.72 |        |                |                |            |            |                 |             | 40,403.72  |



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|-----|---------------------------|-----------------------------------------------|------|------|-----------------|--------|--------------------------|----------------|-------------------|-------------------|----------------------------|-------------|--------------|--------------|
| 55  | 516                       | AUXILIAR ADMINISTRATIVO                       | 3    | 0    | 11,214.24       |        |                          |                |                   |                   |                            |             |              |              |
| 56  | 547                       | JEFE DEL DEPARTAMENTO DE TALENTO HUMANO       | 3    | 0    | 52,654.97       |        |                          |                |                   |                   |                            | 2,803.55    |              | 14,017.79    |
| 57  | 554                       | GERENTE DE TECNOLOGIA                         | 3    | 0    | 96,000.00       |        |                          |                |                   |                   | 58,359.26                  |             |              | 111,014.23   |
| 58  | 712                       | JEFE DEL DEPTO.DE PLANIFICACION Y PRESUPUESTO | 3    | 0    | 43,000.00       |        |                          |                |                   |                   |                            |             |              | 96,000.00    |
| 59  | 731                       | ANALISTA PROGRAMADOR                          | 3    | 0    | 21,466.67       |        |                          |                |                   |                   |                            |             |              | 43,000.00    |
| 60  | 899                       | OFICIAL DE PRESUPUESTO                        | 3    | 0    | 38,282.88       |        |                          |                |                   |                   |                            |             |              | 21,466.67    |
| 61  | 899                       | OFICIAL DE PRESUPUESTO                        | 3    | 0    | 46,748.25       |        |                          |                |                   |                   |                            |             |              | 38,282.88    |
| 62  | 985                       | DIRECTOR ESPECIALISTA A.I.                    | 3    | 0    | 60,000.00       |        |                          |                |                   |                   |                            |             |              | 46,748.25    |
| 63  | 986                       | GERENTE DE PLANIFICACION Y DESARROLLO O       | 3    | 0    | 67,650.92       |        |                          |                |                   |                   |                            |             |              | 60,000.00    |
| 64  | 997                       | JEFE DE LA UNIDAD DE PROCESOS                 | 3    | 0    | 36,477.00       |        |                          |                |                   |                   |                            |             |              | 67,650.92    |
| 65  | 998                       | OFICIAL DE PROCESOS                           | 3    | 0    | 22,550.31       |        |                          |                |                   |                   |                            |             |              | 36,477.00    |
| 66  | 998                       | OFICIAL DE PROCESOS                           | 3    | 0    | 16,960.00       |        |                          |                |                   |                   |                            |             |              | 22,550.31    |
| 3   | AUDITORIA INTERNA         |                                               |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 67  | 85                        | OFICIAL DE AUDITORIA INTERNA                  | 3    | 0    | 2,666.67        |        |                          |                |                   |                   |                            |             |              | 2,666.67     |
| 68  | 85                        | OFICIAL DE AUDITORIA INTERNA                  | 3    | 0    | 2,666.67        |        |                          |                |                   |                   |                            |             |              | 2,666.67     |
| 69  | 427                       | ANALISTA DE AUDITORIA                         | 3    | 0    | 20,291.49       |        |                          |                |                   |                   |                            |             |              | 20,291.49    |
| 70  | 427                       | ANALISTA DE AUDITORIA                         | 3    | 0    | 17,410.57       |        |                          |                |                   |                   |                            |             |              | 17,410.57    |
| 71  | 427                       | ANALISTA DE AUDITORIA                         | 3    | 0    | 24,725.90       |        |                          |                |                   |                   |                            |             |              | 24,725.90    |
| 72  | 427                       | ANALISTA DE AUDITORIA                         | 3    | 0    | 18,511.78       |        |                          |                |                   |                   |                            |             |              | 18,511.78    |
| 73  | 516                       | AUXILIAR ADMINISTRATIVO                       | 3    | 0    | 13,197.33       |        |                          |                |                   |                   | 15,396.89                  |             |              | 28,594.22    |
| 74  | 699                       | ANALISTA DE AUDITORIA INFORMATICA             | 3    | 0    | 27,287.40       |        |                          |                |                   |                   |                            |             |              | 27,287.40    |
| 75  | 856                       | AUDITOR INTERNO                               | 3    | 0    | 55,000.00       |        |                          |                |                   |                   |                            |             |              | 55,000.00    |
| 76  | 918                       | SUPERVISOR DE AUDITORIA                       | 3    | 0    | 29,315.40       |        |                          |                |                   |                   |                            |             |              | 29,315.40    |
| 77  | 918                       | SUPERVISOR DE AUDITORIA                       | 3    | 0    | 29,315.40       |        |                          |                |                   |                   |                            |             |              | 29,315.40    |
| 5   | ADMINISTRATIVO FINANCIERO |                                               |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 78  | 69                        | SUPERVISOR DE PAGOS                           | 3    | 0    | 20,844.00       |        |                          |                |                   |                   |                            |             |              | 20,844.00    |
| 79  | 72                        | JEFE DEL DEPTO.DE COMPRAS Y CONTRATACION      | 3    | 0    | 44,546.86       |        |                          |                |                   |                   |                            |             |              | 44,546.86    |
| 80  | 78                        | SUPERVISOR DE SERVICIOS GENERALES             | 3    | 0    | 32,776.34       |        |                          |                |                   |                   |                            | 8,639.77    |              | 41,416.11    |
| 81  | 84                        | JEFE DEL DEPTO.DE DIGITALIZACION Y ARCHIVO    | 3    | 0    | 43,000.00       |        |                          |                |                   |                   |                            |             |              | 43,000.00    |
| 82  | 416                       | ANALISTA DE PAGOS                             | 3    | 0    | 26,024.46       |        |                          |                |                   |                   |                            | 1,500.00    |              | 27,524.46    |
| 83  | 416                       | ANALISTA DE PAGOS                             | 3    | 0    | 12,230.32       |        |                          |                |                   |                   | 14,268.71                  |             |              | 26,499.03    |
| 84  | 416                       | ANALISTA DE PAGOS                             | 3    | 0    | 12,425.78       |        |                          |                |                   |                   |                            |             |              | 12,425.78    |
| 85  | 417                       | ANALISTA DE BIENES                            | 3    | 0    | 18,324.05       |        |                          |                |                   |                   |                            |             |              | 18,324.05    |
| 86  | 417                       | ANALISTA DE BIENES                            | 3    | 0    | 27,620.67       |        |                          |                |                   |                   |                            |             |              | 27,620.67    |
| 87  | 417                       | ANALISTA DE BIENES                            | 3    | 0    | 12,911.00       |        |                          |                |                   |                   |                            |             |              | 12,911.00    |
| 88  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 24,384.36       |        |                          |                |                   |                   |                            |             |              | 24,384.36    |
| 89  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 19,267.27       |        |                          |                |                   |                   |                            |             |              | 19,267.27    |
| 90  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 19,731.81       |        |                          |                |                   |                   |                            |             |              | 19,731.81    |
| 91  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 27,030.11       |        |                          |                |                   |                   |                            |             |              | 27,030.11    |
| 92  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 20,153.37       |        |                          |                |                   |                   | 23,512.26                  |             |              | 43,665.63    |
| 93  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 14,948.14       |        |                          |                |                   |                   |                            |             |              | 14,948.14    |
| 94  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 16,392.98       |        |                          |                |                   |                   |                            |             |              | 16,392.98    |
| 95  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 16,891.98       |        |                          |                |                   |                   |                            |             |              | 16,891.98    |
| 96  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 14,333.34       |        |                          |                |                   |                   |                            |             |              | 14,333.34    |
| 97  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 98  | 419                       | AUXILIAR DE DIGITALIZACION Y ARCHIVO          | 3    | 0    | 20,576.48       |        |                          |                |                   |                   |                            |             |              | 20,576.48    |
| 99  | 428                       | GUARDALMACEN                                  | 3    | 0    | 15,280.94       |        |                          |                |                   |                   |                            |             |              | 15,280.94    |
| 100 | 431                       | OFICIAL DE COMPRAS Y CONTRATACIONES           | 3    | 0    | 30,537.04       |        |                          |                |                   |                   |                            |             |              | 30,537.04    |
| 101 | 432                       | OFICIAL DE COMPRAS Y CONTRATACIONES           | 3    | 0    | 18,000.00       |        |                          |                |                   |                   |                            |             |              | 18,000.00    |
| 102 | 432                       | OFICIAL DE COMPRAS Y CONTRATACIONES           | 3    | 0    | 18,511.78       |        |                          |                |                   |                   |                            |             |              | 18,511.78    |
| 103 | 433                       | SUPERVISOR DE DIGITALIZACION Y ARCHIVO        | 3    | 0    | 20,774.25       |        |                          |                |                   |                   | 24,236.63                  | 140         |              | 45,150.88    |
| 104 | 449                       | SUPERVISOR DE BIENES                          | 3    | 0    | 31,308.14       |        |                          |                |                   |                   |                            |             |              | 31,308.14    |
| 105 | 458                       | AUXILIAR EJECUTIVA                            | 3    | 0    | 15,977.19       |        |                          |                |                   |                   |                            |             |              | 15,977.19    |
| 106 | 516                       | AUXILIAR ADMINISTRATIVO                       | 3    | 0    | 29,925.70       |        |                          |                |                   |                   |                            |             |              | 29,925.70    |
| 107 | 516                       | AUXILIAR ADMINISTRATIVO                       | 3    | 0    | 24,987.75       |        |                          |                |                   |                   |                            |             |              | 24,987.75    |
| 108 | 525                       | MOTORISTA                                     | 3    | 0    | 26,638.13       |        |                          |                |                   |                   |                            |             |              | 26,638.13    |
| 109 | 525                       | MOTORISTA                                     | 3    | 0    | 27,052.36       |        |                          |                |                   |                   |                            |             |              | 27,052.36    |
| 110 | 525                       | MOTORISTA                                     | 3    | 0    | 17,676.70       |        |                          |                |                   |                   |                            |             |              | 17,676.70    |
| 111 | 525                       | MOTORISTA                                     | 3    | 0    | 28,641.04       |        |                          |                |                   |                   |                            |             |              | 28,641.04    |
| 112 | 525                       | MOTORISTA                                     | 3    | 0    | 12,111.04       |        |                          |                |                   |                   |                            |             |              | 12,111.04    |



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|-----|-----------------------|--------------------------------------------|------|------|-----------------|--------|--------------------------|----------------|-------------------|-------------------|----------------------------|-------------|--------------|--------------|
| 113 | 525                   | MOTORISTA                                  | 3    | 0    | 14,145.79       |        |                          |                |                   |                   |                            |             |              | 14,145.79    |
| 114 | 536                   | JEFE DEPTO DE ADMINISTRACION Y LOGISTICA   | 3    | 0    | 44,814.60       |        |                          |                |                   |                   |                            |             |              | 44,814.60    |
| 115 | 592                   | CONSERJE                                   | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            | 1,658.73    |              | 13,469.77    |
| 116 | 592                   | CONSERJE                                   | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 117 | 728                   | AUXILIAR DE SERVICIOS GENERALES            | 3    | 0    | 18,324.05       |        |                          |                |                   |                   |                            |             |              | 18,324.05    |
| 118 | 810                   | VIGILANTE                                  | 3    | 0    | 19,210.80       |        |                          |                |                   |                   |                            |             |              | 19,210.80    |
| 119 | 810                   | VIGILANTE                                  | 3    | 0    | 14,611.56       |        |                          |                |                   |                   |                            |             |              | 14,611.56    |
| 120 | 810                   | VIGILANTE                                  | 3    | 0    | 22,887.24       |        |                          |                |                   |                   |                            |             |              | 22,887.24    |
| 121 | 810                   | VIGILANTE                                  | 3    | 0    | 23,274.26       |        |                          |                |                   |                   |                            |             |              | 23,274.26    |
| 122 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 123 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 124 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 125 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 126 | 810                   | VIGILANTE                                  | 3    | 0    | 12,006.24       |        |                          |                |                   |                   |                            |             |              | 12,006.24    |
| 127 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 128 | 810                   | VIGILANTE                                  | 3    | 0    | 12,425.78       |        |                          |                |                   |                   |                            |             |              | 12,425.78    |
| 129 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 130 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 131 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 132 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 133 | 810                   | VIGILANTE                                  | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 134 | 810                   | VIGILANTE                                  | 3    | 0    | 12,111.04       |        |                          |                |                   |                   |                            |             |              | 12,111.04    |
| 135 | 810                   | VIGILANTE                                  | 3    | 0    | 12,111.04       |        |                          |                |                   |                   |                            |             |              | 12,111.04    |
| 136 | 948                   | OFICIAL DE SERVICIOS GENERALES             | 3    | 0    | 26,368.33       |        |                          |                |                   |                   |                            |             |              | 26,368.33    |
| 137 | 977                   | AUXILIAR ADMINISTRATIVO II                 | 3    | 0    | 14,657.70       |        |                          |                |                   |                   |                            |             |              | 14,657.70    |
| 138 | 996                   | AUXILIAR DE REGISTRO OPERATIVO             | 3    | 0    | 12,000.00       |        |                          |                |                   |                   |                            |             |              | 12,000.00    |
| 8   | PRESTACIONES SOCIALES |                                            |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 139 | 403                   | GERENTE DE BENEFICIOS A.I                  | 3    | 0    | 48,257.66       |        |                          |                |                   |                   |                            | 14,274.34   |              | 62,532.00    |
| 140 | 429                   | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 26,265.23       |        |                          |                |                   |                   |                            |             |              | 26,265.23    |
| 141 | 429                   | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 15,339.17       |        |                          |                |                   |                   |                            |             |              | 15,339.17    |
| 142 | 429                   | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 14,149.50       |        |                          |                |                   |                   |                            |             |              | 14,149.50    |
| 143 | 429                   | ANALISTA DE PRESTACIONES SOCIALES          | 3    | 0    | 17,611.87       |        |                          |                |                   |                   |                            |             |              | 17,611.87    |
| 144 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 21,834.84       |        |                          |                |                   |                   | 25,473.98                  |             |              | 47,308.82    |
| 145 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 26,657.64       |        |                          |                |                   |                   |                            |             |              | 26,657.64    |
| 146 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 18,684.30       |        |                          |                |                   |                   |                            |             |              | 18,684.30    |
| 147 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 15,514.40       |        |                          |                |                   |                   |                            |             |              | 15,514.40    |
| 148 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 13,057.89       |        |                          |                |                   |                   |                            |             |              | 13,057.89    |
| 149 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 25,175.76       |        |                          |                |                   |                   |                            |             |              | 25,175.76    |
| 150 | 430                   | TECNICO DE PRESTACIONES SOCIALES           | 3    | 0    | 23,382.50       |        |                          |                |                   |                   |                            |             |              | 23,382.50    |
| 151 | 516                   | AUXILIAR ADMINISTRATIVO                    | 3    | 0    | 19,201.74       |        |                          |                |                   |                   |                            |             |              | 19,201.74    |
| 152 | 984                   | DIRECTOR PRESIDENTE A.I                    | 3    | 0    | 67,650.92       |        |                          |                |                   |                   |                            | 57,413.08   |              | 125,064.00   |
| 153 | 992                   | JEFE DE DEPARTAMENTO DE AFILIACION         | 3    | 0    | 37,208.01       |        |                          |                |                   |                   |                            |             |              | 37,208.01    |
| 154 | 995                   | ANALISTA DE AFILIACIONES                   | 3    | 0    | 23,590.24       |        |                          |                |                   |                   |                            |             |              | 23,590.24    |
| 155 | 995                   | ANALISTA DE AFILIACIONES                   | 3    | 0    | 17,486.38       |        |                          |                |                   |                   |                            |             |              | 17,486.38    |
| 156 | 995                   | ANALISTA DE AFILIACIONES                   | 3    | 0    | 13,530.18       |        |                          |                |                   |                   | 14,995.95                  |             |              | 28,526.13    |
| 9   | TECNOLOGIA            |                                            |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 157 | 70                    | SUPERVISOR DE REDES                        | 3    | 0    | 27,397.20       |        |                          |                |                   |                   |                            |             |              | 27,397.20    |
| 158 | 83                    | OFICIAL DE PROGRAMACION                    | 3    | 0    | 30,607.98       |        |                          |                |                   |                   |                            |             |              | 30,607.98    |
| 159 | 398                   | DIRECTOR ESPECIALISTA A.I.                 | 3    | 0    | 62,532.00       |        |                          |                |                   |                   | 62,010.90                  | 83,028.60   |              | 207,571.50   |
| 160 | 437                   | JEFE DE DEPARTAMENTO DE INFRAESTRUCTURA    | 3    | 0    | 34,196.26       |        |                          |                |                   |                   |                            |             |              | 34,196.26    |
| 161 | 438                   | OPERADORA DE SISTEMAS                      | 3    | 0    | 19,869.01       |        |                          |                |                   |                   |                            |             |              | 19,869.01    |
| 162 | 439                   | ADMINISTRADOR DE REDES                     | 3    | 0    | 43,667.21       |        |                          |                |                   |                   |                            |             |              | 43,667.21    |
| 163 | 440                   | OFICIAL DE SOPORTE TECNICO                 | 3    | 0    | 36,931.51       |        |                          |                |                   |                   |                            |             |              | 36,931.51    |
| 164 | 450                   | JEFE DE DEPTO.DE DR.LLO. Y MANT.DE SISTEMA | 3    | 0    | 40,394.37       |        |                          |                |                   |                   |                            |             |              | 40,394.37    |
| 165 | 458                   | AUXILIAR EJECUTIVA                         | 3    | 0    | 18,759.60       |        |                          |                |                   |                   |                            |             |              | 18,759.60    |
| 166 | 731                   | ANALISTA PROGRAMADOR                       | 3    | 0    | 41,082.31       |        |                          |                |                   |                   |                            |             |              | 41,082.31    |
| 167 | 731                   | ANALISTA PROGRAMADOR                       | 3    | 0    | 31,308.14       |        |                          |                |                   |                   |                            |             |              | 31,308.14    |
| 168 | 731                   | ANALISTA PROGRAMADOR                       | 3    | 0    | 22,928.40       |        |                          |                |                   |                   | 22,737.33                  |             |              | 45,665.73    |
| 169 | 731                   | ANALISTA PROGRAMADOR                       | 3    | 0    | 23,000.00       |        |                          |                |                   |                   |                            |             |              | 23,000.00    |
| 13  | NEGOCIOS              |                                            |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |



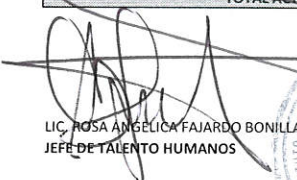
| No. | CODIGO PUESTO        | NOMBRE DEL PUESTO                        | G.A. | U.E. | SALARIO NOMINAL | DIETAS | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | BONIFICACION DE VACACIONES | ADICIONALES | HORAS EXTRAS | TOTAL SUELDO |
|-----|----------------------|------------------------------------------|------|------|-----------------|--------|--------------------------|----------------|-------------------|-------------------|----------------------------|-------------|--------------|--------------|
| 170 | 82                   | JEFE DE UNIDAD DE ATENCIONES Y GESTIONES | 3    | 0    | 33,000.00       |        |                          |                |                   |                   |                            |             |              | 33,000.00    |
| 171 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 23,037.02       |        |                          |                |                   |                   |                            |             |              | 23,037.02    |
| 172 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 23,022.06       |        |                          |                |                   |                   |                            |             |              | 23,022.06    |
| 173 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 15,616.75       |        |                          |                |                   |                   | 18,219.54                  |             |              | 33,836.29    |
| 174 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 13,545.37       |        |                          |                |                   |                   |                            |             |              | 13,545.37    |
| 175 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 18,071.28       |        |                          |                |                   |                   |                            |             |              | 18,071.28    |
| 176 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 13,306.08       |        |                          |                |                   |                   |                            |             |              | 13,306.08    |
| 177 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 23,678.65       |        |                          |                |                   |                   |                            |             |              | 23,678.65    |
| 178 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 14,149.50       |        |                          |                |                   |                   |                            |             |              | 14,149.50    |
| 179 | 400                  | ANALISTA DE COBROS                       | 3    | 0    | 14,149.50       |        |                          |                |                   |                   |                            |             |              | 14,149.50    |
| 180 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 26,632.99       |        |                          |                |                   |                   | 31,071.82                  |             |              | 57,704.81    |
| 181 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 39,474.18       |        |                          |                |                   |                   |                            |             |              | 39,474.18    |
| 182 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 21,857.85       |        |                          |                |                   |                   |                            |             |              | 21,857.85    |
| 183 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 32,227.34       |        |                          |                |                   |                   |                            |             |              | 32,227.34    |
| 184 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 20,635.94       |        |                          |                |                   |                   | 24,075.26                  |             |              | 44,711.20    |
| 185 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 38,307.08       |        |                          |                |                   |                   |                            |             |              | 38,307.08    |
| 186 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 27,196.91       |        |                          |                |                   |                   |                            |             |              | 27,196.91    |
| 187 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 22,449.05       |        |                          |                |                   |                   |                            |             |              | 22,449.05    |
| 188 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 15,653.10       |        |                          |                |                   |                   |                            |             |              | 15,653.10    |
| 189 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 15,857.95       |        |                          |                |                   |                   |                            |             |              | 15,857.95    |
| 190 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 15,977.19       |        |                          |                |                   |                   |                            |             |              | 15,977.19    |
| 191 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 15,971.56       |        |                          |                |                   |                   | 18,633.49                  |             |              | 34,605.05    |
| 192 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 15,529.16       |        |                          |                |                   |                   |                            |             |              | 15,529.16    |
| 193 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 13,235.17       |        |                          |                |                   |                   |                            |             |              | 13,235.17    |
| 194 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 17,920.56       |        |                          |                |                   |                   |                            |             |              | 17,920.56    |
| 195 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 16,157.75       |        |                          |                |                   |                   |                            |             |              | 16,157.75    |
| 196 | 423                  | ANALISTA DE ATENCION AL DOCENTE          | 3    | 0    | 16,430.88       |        |                          |                |                   |                   |                            |             |              | 16,430.88    |
| 197 | 462                  | TECNICO DE ATENCION AL DOCENTE           | 3    | 0    | 19,639.66       |        |                          |                |                   |                   |                            |             |              | 19,639.66    |
| 198 | 462                  | TECNICO DE ATENCION AL DOCENTE           | 3    | 0    | 38,966.64       |        |                          |                |                   |                   | 45,461.08                  |             |              | 84,427.72    |
| 199 | 462                  | TECNICO DE ATENCION AL DOCENTE           | 3    | 0    | 17,614.25       |        |                          |                |                   |                   |                            |             |              | 17,614.25    |
| 200 | 516                  | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 15,003.62       |        |                          |                |                   |                   |                            |             |              | 15,003.62    |
| 201 | 755                  | SUPERVISOR DE COBROS                     | 3    | 0    | 32,511.66       |        |                          |                |                   |                   |                            |             |              | 32,511.66    |
| 202 | 818                  | JEFE DEL DEPARTAMENTO DE COBROS          | 3    | 0    | 58,282.64       |        |                          |                |                   |                   |                            |             |              | 58,282.64    |
| 203 | 980                  | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 12,137.89       |        |                          |                |                   |                   |                            |             |              | 12,137.89    |
| 204 | 980                  | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 205 | 980                  | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 12,461.03       |        |                          |                |                   |                   |                            |             |              | 12,461.03    |
| 206 | 985                  | GERENTE DE NEGOCIOS                      | 3    | 0    | 67,650.92       |        |                          |                |                   |                   |                            | 36,569.08   |              | 104,220.00   |
| 207 | 993                  | JEFE DEL DEPARTAMENTO DE ATENCION AL DOC | 3    | 0    | 37,208.01       |        |                          |                |                   |                   |                            |             |              | 37,208.01    |
| 14  | SERVICIOS ESPECIALES |                                          |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 208 | 453                  | TECNICO DE GERIATRIA Y GERONTOLOGIA      | 3    | 0    | 35,229.49       |        |                          |                |                   |                   |                            |             |              | 35,229.49    |
| 209 | 453                  | TECNICO DE GERIATRIA Y GERONTOLOGIA      | 3    | 0    | 18,324.05       |        |                          |                |                   |                   |                            |             |              | 18,324.05    |
| 210 | 454                  | SUPERVISOR DE GERIATRIA Y GERONTOLOGIA   | 3    | 0    | 26,913.09       |        |                          |                |                   |                   |                            |             |              | 26,913.09    |
| 211 | 467                  | JEFE DE SERVICIOS SOCIALES               | 3    | 0    | 62,062.84       |        |                          |                |                   |                   |                            |             |              | 62,062.84    |
| 212 | 526                  | TRABAJADOR SOCIAL                        | 3    | 0    | 22,263.73       |        |                          |                |                   |                   |                            |             |              | 22,263.73    |
| 213 | 526                  | TRABAJADOR SOCIAL                        | 3    | 0    | 17,675.71       |        |                          |                |                   |                   |                            |             |              | 17,675.71    |
| 214 | 904                  | MEDICO DE LA INSTITUCION                 | 3    | 0    | 40,538.08       |        |                          |                |                   |                   |                            |             |              | 40,538.08    |
| 215 | 991                  | PSICOLOGO                                | 3    | 0    | 21,000.00       |        |                          |                |                   |                   |                            |             |              | 21,000.00    |
| 16  | FINANCIERO           |                                          |      |      |                 |        |                          |                |                   |                   |                            |             |              |              |
| 216 | 76                   | SUPERVISOR CONTABLE                      | 3    | 0    | 55,146.54       |        |                          |                |                   |                   |                            |             |              | 55,146.54    |
| 217 | 77                   | JEFE DE LA UNIDAD DE REGISTRO OPERATIVO  | 3    | 0    | 55,144.77       |        |                          |                |                   |                   |                            |             |              | 55,144.77    |
| 218 | 80                   | OFICIAL DE INTELIGENCIA Y NEGOCIOS       | 3    | 0    | 23,104.56       |        |                          |                |                   |                   |                            |             |              | 23,104.56    |
| 219 | 399                  | GERENTE FINANCIERA Y DE OPERACIONES      | 3    | 0    | 62,532.00       |        |                          |                |                   |                   | 62,010.90                  |             |              | 124,542.90   |
| 220 | 402                  | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 22,332.38       |        |                          |                |                   |                   |                            |             |              | 22,332.38    |
| 221 | 402                  | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 21,711.07       |        |                          |                |                   |                   |                            |             |              | 21,711.07    |
| 222 | 402                  | AUXILIAR DE REGISTRO OPERATIVO           | 3    | 0    | 11,811.04       |        |                          |                |                   |                   |                            |             |              | 11,811.04    |
| 223 | 418                  | ANALISTA CONTABLE                        | 3    | 0    | 27,400.38       |        |                          |                |                   |                   |                            |             |              | 27,400.38    |
| 224 | 418                  | ANALISTA CONTABLE                        | 3    | 0    | 23,846.71       |        |                          |                |                   |                   |                            |             |              | 23,846.71    |
| 225 | 418                  | ANALISTA CONTABLE                        | 3    | 0    | 18,791.58       |        |                          |                |                   |                   |                            |             |              | 18,791.58    |
| 226 | 418                  | ANALISTA CONTABLE                        | 3    | 0    | 20,705.85       |        |                          |                |                   |                   |                            |             |              | 20,705.85    |
| 227 | 418                  | ANALISTA CONTABLE                        | 3    | 0    | 22,624.83       |        |                          |                |                   |                   |                            |             |              | 22,624.83    |

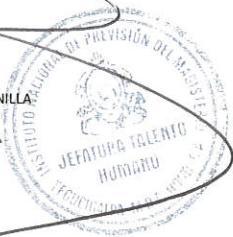






| No.             | CODIGO | NOMBRE DEL PUESTO                        | G.A. | U.E. | SALARIO<br>NOMINAL | DIETAS | GASTOS DE<br>REPRESENTACION | BONIFICACIONES | DECIMO<br>CUARTO MES | DECIMO<br>TERCER MES | BONIFICACION DE<br>VACACIONES | ADICIONALES | HORAS<br>EXTRAS | TOTAL<br>SUELDO |
|-----------------|--------|------------------------------------------|------|------|--------------------|--------|-----------------------------|----------------|----------------------|----------------------|-------------------------------|-------------|-----------------|-----------------|
| 286             | 419    | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 24,432.68          |        |                             |                |                      |                      |                               |             |                 | 24,432.68       |
| 287             | 419    | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 12,461.03          |        |                             |                |                      |                      |                               |             |                 | 12,461.03       |
| 288             | 419    | AUXILIAR DE DIGITALIZACION Y ARCHIVO     | 3    | 0    | 35,161.02          |        |                             |                |                      |                      |                               |             |                 | 35,161.02       |
| 289             | 426    | TECNICO REGIONAL DE SERVICIO SOCIAL      | 3    | 0    | 42,465.49          |        |                             |                |                      |                      | 41,021.19                     |             |                 | 76,182.21       |
| 290             | 462    | TECNICO DE ATENCION AL DOCENTE           | 3    | 0    | 31,884.03          |        |                             |                |                      |                      |                               |             |                 | 42,465.49       |
| 291             | 462    | TECNICO DE ATENCION AL DOCENTE           | 3    | 0    | 38,379.36          |        |                             |                |                      |                      |                               |             |                 | 31,884.03       |
| 292             | 516    | AUXILIAR ADMINISTRATIVO                  | 3    | 0    | 11,811.04          |        |                             |                |                      |                      |                               |             |                 | 38,379.36       |
| 293             | 525    | MOTORISTA                                | 3    | 0    | 13,944.28          |        |                             |                |                      |                      |                               |             |                 | 11,811.04       |
| 294             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 25,994.08          |        |                             |                |                      |                      |                               |             |                 | 13,944.28       |
| 295             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 23,617.45          |        |                             |                |                      |                      |                               |             |                 | 25,994.08       |
| 296             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 17,788.88          |        |                             |                |                      |                      |                               |             |                 | 23,617.45       |
| 297             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 11,811.04          |        |                             |                |                      |                      | 20,753.69                     |             |                 | 38,542.57       |
| 298             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 18,271.75          |        |                             |                |                      |                      |                               |             |                 | 11,811.04       |
| 299             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 25,287.80          |        |                             |                |                      |                      |                               |             |                 | 18,271.75       |
| 300             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 18,589.88          |        |                             |                |                      |                      |                               |             |                 | 25,287.80       |
| 301             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 18,754.66          |        |                             |                |                      |                      |                               |             |                 | 18,589.88       |
| 302             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 24,020.82          |        |                             |                |                      |                      |                               |             |                 | 18,754.66       |
| 303             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 22,265.45          |        |                             |                |                      |                      |                               |             |                 | 24,020.82       |
| 304             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 16,568.67          |        |                             |                |                      |                      |                               |             |                 | 22,265.45       |
| 305             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 26,100.67          |        |                             |                |                      |                      |                               |             |                 | 16,568.67       |
| 306             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 12,390.11          |        |                             |                |                      |                      | 14,455.13                     |             |                 | 26,100.67       |
| 307             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 11,811.04          |        |                             |                |                      |                      |                               |             |                 | 26,845.24       |
| 308             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 12,164.59          |        |                             |                |                      |                      |                               |             |                 | 11,811.04       |
| 309             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 23,642.66          |        |                             |                |                      |                      |                               |             |                 | 12,164.59       |
| 310             | 980    | AUXILIAR DE ATENCION AL DOCENTE          | 3    | 0    | 12,611.00          |        |                             |                |                      |                      |                               |             |                 | 23,642.66       |
| 28              |        | OFICINA LA CEIBA                         |      |      |                    |        |                             |                |                      |                      |                               |             |                 | 12,611.00       |
| 311             | 400    | ANALISTA DE COBROS                       | 3    | 0    | 15,168.90          |        |                             |                |                      |                      |                               |             |                 | 15,168.90       |
| 312             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 12,390.11          |        |                             |                |                      |                      |                               |             |                 | 12,390.11       |
| 313             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,830.18          |        |                             |                |                      |                      |                               |             |                 | 13,830.18       |
| 314             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,530.18          |        |                             |                |                      |                      |                               |             |                 | 13,530.18       |
| 315             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,530.18          |        |                             |                |                      |                      |                               |             |                 | 13,530.18       |
| 316             | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 32,171.50          |        |                             |                |                      |                      |                               |             |                 | 32,171.50       |
| 317             | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 31,484.14          |        |                             |                |                      |                      |                               |             |                 | 31,484.14       |
| 318             | 409    | TECNICO DE JEFATURA REGIONAL             | 3    | 0    | 18,465.99          |        |                             |                |                      |                      |                               |             |                 | 18,465.99       |
| 319             | 410    | JEFE REGIONAL                            | 3    | 0    | 34,196.26          |        |                             |                |                      |                      |                               |             |                 | 34,196.26       |
| 29              |        | OFICINA SANTA ROSA DE COPAN              |      |      |                    |        |                             |                |                      |                      |                               |             |                 |                 |
| 320             | 400    | ANALISTA DE COBROS                       | 3    | 0    | 14,271.72          |        |                             |                |                      |                      |                               |             |                 | 14,271.72       |
| 321             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 11,908.85          |        |                             |                |                      |                      |                               |             |                 | 11,908.85       |
| 322             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 14,955.54          |        |                             |                |                      |                      |                               |             |                 | 14,955.54       |
| 323             | 405    | AUXILIAR DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,530.18          |        |                             |                |                      |                      |                               |             |                 | 13,530.18       |
| 324             | 407    | TECNICO DE ATENCION AL DOCENTE REGIONAL  | 3    | 0    | 14,709.54          |        |                             |                |                      |                      |                               |             |                 | 14,709.54       |
| 325             | 410    | JEFE REGIONAL                            | 3    | 0    | 30,532.37          |        |                             |                |                      |                      |                               | 1,531.53    |                 | 16,241.07       |
| 326             | 424    | ANALISTA DE ATENCION AL DOCENTE REGIONAL | 3    | 0    | 13,849.50          |        |                             |                |                      |                      |                               |             |                 | 30,532.37       |
| 327             | 426    | TECNICO REGIONAL DE SERVICIO SOCIAL      | 3    | 0    | 28,530.38          |        |                             |                |                      |                      |                               |             |                 | 13,849.50       |
| 30              |        | PROYECTOS ESPECIALES                     |      |      |                    |        |                             |                |                      |                      |                               |             |                 | 28,530.38       |
| 328             | 81     | TECNICO DE INFRAESTRUCTURA               | 3    | 0    | 33,000.00          |        |                             |                |                      |                      |                               |             |                 | 33,000.00       |
| TOTAL ACTIVIDAD |        |                                          |      |      | 8,132,419.03       |        |                             |                |                      |                      | 849,137.65                    | 217,056.69  |                 | 9,198,613.37    |

  
 LIC. ROSA ANGELICA FAJARDO BONILLA  
 JEFE DE TALENTO HUMANOS



  
 ERICA LIRBINA  
 ELABORA

