

PLANILLA DE PERSONAL PERMANENTE, MAYO 201

No.	PUESTO	SUELDO BRUTO	SUELDO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO	DECIMOTERCER	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	JEFE DE PROYECTO SIG	38,089.00	28,855.56	0	0	0	0	0	0	0	28,855.56
2	SECRETARIA DE LA GERENCIA	21,500.00	1,368.77	0	0	0	0	0	0	0	1,368.77
3	OFICIAL DE CUMPLIMIENTO	22,618.00	5,970.93	0	0	0	0	0	0	0	5,970.93
4	OFICIAL DE ATENCION AL USUARIO FINANCIERO	18,936.00	9,194.46	0	0	0	0	0	0	0	9,194.46
5	OFICIAL DE SEGURIDAD INFORMATICA	18,452.00	5,918.56	0	0	0	0	0	0	0	5,918.56
6	ASISTENTE SECRETARIA GENERAL	24,440.00	10,582.66	0	0	0	0	0	0	0	10,582.66
7	AUXILIAR DE ARCHIVO	11,746.00	475.37	0	0	0	0	0	0	0	0.00
8	AUXILIAR DE ARCHIVO	9,654.00	979.34	0	0	0	0	0	0	0	979.34
9	SECRETARIO GENERAL	49,979.00	12,482.50	0	0	0	0	0	0	0	12,482.50
10	TELEOPERADORA CALL CENTER	8,206.00	7,292.46	0	0	0	0	0	0	0	7,292.46
11	TELEOPERADORA CALL CENTER	8,332.00	7,014.12	0	0	0	0	0	0	0	7,014.12
12	TELEOPERADORA CALL CENTER	7,890.00	7,490.00	0	0	0	0	0	3912.50	0	11,402.50
13	RELACIONADOR PUBLICO	31,141.00	10,565.44	0	0	0	0	0	0	0	10,565.44
14	TELEOPERADORA	9,165.00	4,191.48	0	0	0	0	0	0	0	4,191.48
15	OFICIAL DE INFORMACION PUBLICA		7,039.09	0	0	0	0	0	0	0	7,039.09
16	TELEOPERADORA	9,287.00	2,056.41	0	0	0	0	0	0	0	2,056.41
17	SUPERVISORA CALL CENTER	11,572.00	10,355.52	0	0	0	0	0	0	0	10,355.52
18	ASISTENTE DE RELACIONES PUBLICAS	23,000.00	10,963.88	0	0	0	0	0	0	0	10,963.88
19	SUPERVISOR DE SEGURIDAD	11,262.00	8,137.20	0	0	0	0	0	0	0	8,137.20
20	SECRETARIA DE SUB-GERENCIA	14,000.00	11,721.80	0	0	0	0	0	0	0	11,721.80
21	AUXILIAR DE AUDITORIA	8,668.00	5,678.93	0	0	0	0	0	0	0	5,678.93
22	AUXILIAR DE AUDITORIA	16,891.00	14,793.70	0	0	0	0	0	0	0	14,793.70
23	AUXILIAR DE AUDITORIA	15,442.00	9,036.37	0	0	0	0	0	0	0	9,036.37
24	AUXILIAR DE AUDITORIA	14,442.00	9,868.49	0	0	0	0	0	0	0	9,868.49
25	AUDITOR INTERNO	42,819.00	31,510.23	0	0	0	0	0	0	0	31,510.23
26	AUXILIAR DE AUDITORIA	16,068.00	6,159.23	0	0	0	0	0	0	0	6,159.23
27	AUXILIAR DE AUDITORIA	13,963.00	1,935.77	0	0	0	0	0	0	0	1,935.77
28	AUXILIAR DE AUDITORIA	16,664.00	14,227.83	0	0	0	0	0	0	0	14,227.83
29	ANALISTA DE RIESGOS	21,040.00	17,405.46	0	0	0	0	0	0	0	17,405.46
30	JEFE DE EVALUACION Y RIESGOS	28,000.00	7,046.03	0	0	0	0	0	0	0	7,046.03
31	ANALISTA DE RIESGOS	21,000.00	15,858.59	0	0	0	0	0	0	0	15,858.59
32	SECRETARIA III	13,904.00	10,332.50	0	0	0	0	0	0	0	10,332.50
33	ANALISTA FINANCIERO	21,107.00	6,987.28	0	0	0	0	0	0	0	6,987.28
34	ANALISTA FINANCIERO	23,144.00	12,647.87	0	0	0	0	0	0	0	12,647.87
35	INGENIERO	22,722.00	14,551.85	0	0	0	0	0	15023.22	0	29,575.07
36	ANALISTA FINANCIERO	21,107.00	12,624.39	0	0	0	0	0	0	0	12,624.39
37	INGENIERO	32,017.00	24,657.61	0	0	0	0	0	0	0	24,657.61
38	ARQUITECTO	22,852.00	18,622.40	0	0	0	0	0	0	0	18,622.40
39	INGENIERO	18,452.00	10,251.27	0	0	0	0	0	0	0	10,251.27
40	LIQUIDADOR DE EMPRESAS	29,161.00	19,036.67	0	0	0	0	0	0	0	19,036.67
41	INGENIERO	16,538.00	12,078.83	0	0	0	0	0	0	0	12,078.83
42	INGENIERO	16,664.00	13,739.72	0	0	0	0	0	0	0	13,739.72
43	INGENIERO	18,191.00	7,018.71	0	0	0	0	0	0	0	7,018.71
44	ANALISTA FINANCIERA	18,936.00	15,501.00	0	0	0	0	0	0	0	15,501.00
45	ANALISTA FINANCIERO	25,417.00	3,856.00	0	0	0	0	0	0	0	3,856.00
46	JEFE DE CONTROL Y EVAL. DE INV. FIN	26,662.00	3,223.24	0	0	0	0	0	0	0	3,223.24
47	ANALISTA FINANCIERO	18,330.00	3,919.59	0	0	0	0	0	0	0	3,919.59
48	ANALISTA DE INVERSIONES	25,662.00	19,489.59	0	0	0	0	0	16967.11	0	36,456.70
49	SECRETARIA III	14,969.00	1,301.88	0	0	0	0	0	0	0	1,301.88
50	ASISTENTE LEGAL	32,017.00	6,635.69	0	0	0	0	0	0	0	6,635.69
51	ASISTENTE DE TESORERIA	31,106.00	5,717.80	0	0	0	0	0	0	0	5,717.80
52	AUXILIAR DE CONTABILIDAD	13,676.00	12,074.89	0	0	0	0	0	6781.67	0	18,856.56
53	AUXILIAR DE CONTABILIDAD	16,088.00	904.83	0	0	0	0	0	0	0	904.83
54	AUXILIAR DE CONTABILIDAD	14,954.00	2,243.92	0	0	0	0	0	12359.03	0	14,602.95
55	AUXILIAR DE CONTABILIDAD	19,889.00	10,530.84	0	0	0	0	0	0	0	10,530.84
56	AUXILIAR DE CONTABILIDAD	18,240.00	10,754.95	0	0	0	0	0	15074.72	0	25,829.67
57	AUXILIAR DE CONTABILIDAD	13,173.00	4,039.83	0	0	0	0	0	0	0	4,039.83
58	CONTADOR GENERAL	49,857.00	20,949.49	0	0	0	0	0	0	0	20,949.49

59	AUXILIAR DE CONTABILIDAD	13,173.00	794.74	0	0	0	0	0	0	794.74
60	AUXILIAR DE CAJA II	16,864.00	6,850.25	0	0	0	0	0	16725	23,575.25
61	AUXILIAR DE CAJA I	14,176.00	5,249.38	0	0	0	0	0	0	5,249.38
62	JEFE SECCION CAJA	22,618.00	3,229.68	0	0	0	0	0	0	3,229.68
63	AUXILIAR DE CAJA I	14,841.00	1,591.70	0	0	0	0	0	0	1,591.70
64	RECAUDADORES DE FONDOS DE PARQUEOS	10,172.00	8,951.52	0	0	0	0	0	0	8,951.52
65	RECAUDADORES DE FONDOS DE PARQUEOS	10,218.00	3,556.68	0	0	0	0	0	0	3,556.68
66	RECAUDADORES DE FONDOS DE PARQUEOS	10,218.00	2,922.63	0	0	0	0	0	0	2,922.63
67	AUXILIAR DE CAJA I	10,218.00	5,359.56	0	0	0	0	0	0	5,359.56
68	SECRETARIA DE DIVISION DE RRHH	13,676.00	8,675.25	0	0	0	0	0	0	8,675.25
69	AUXILIAR DE COMPRAS	9,468.00	6,773.89	0	0	0	0	0	0	6,773.89
70	ANALISTA DE COMPRAS	19,000.00	15,967.80	0	0	0	0	0	0	15,967.80
71	AUXILIAR DE COMPRAS	9,146.00	4,449.18	0	0	0	0	0	0	4,449.18
72	SUB ADMINISTRADORA	27,000.00	5,648.46	0	0	0	0	0	0	5,648.46
73	ANALISTA DE COMPRAS	17,775.00	11991.28	0	0	0	0	0	0	11,991.28
74	SECRETARIA III	12,624.00	8,230.20	0	0	0	0	0	0	8,230.20
75	CONDUCTOR	8255	6857.05	0	0	0	0	0	0	6,857.05
76	CONDUCTOR I	12,872.00	7,008.95	0	0	0	0	0	0	7,008.95
77	CONDUCTOR I	13,488.00	1,103.11	0	0	0	0	0	0	1,103.11
78	CONDUCTOR I	12,819.00	8,776.91	0	0	0	0	0	0	8,776.91
79	AFANADORA	13,197.00	3,339.50	0	0	0	0	13088.33	0	16,427.83
80	GUARDA ALMACEN	12,624.00	9,858.66	0	0	0	0	0	0	9,858.66
81	MECANICO I	15,000.00	7,742.91	0	0	0	0	0	0	7,742.91
82	ESTAFETA	10,000.00	3,562.62	0	0	0	0	4927.08	0	8,489.70
83	CONDUCTOR I	10,797.00	2,066.67	0	0	0	0	0	0	2,066.67
84	AFANADORA	10,218.00	3,395.65	0	0	0	0	0	0	3,395.65
85	JEFE DEPTO. DE ADMON DE PERSONAL	32,216.00	16,354.78	0	0	0	0	0	0	16,354.78
86	JEFE DE CAPACITACION	29,995.00	4,233.16	0	0	0	0	0	0	4,233.16
87	AUXILIAR DE ENFERMERIA	12,624.00	2,536.89	0	0	0	0	0	0	2,536.89
88	MEDICO	42,080.00	12,789.71	0	0	0	0	0	0	12,789.71
89	ANALISTA DE MERCADO LABORAL	21,650.00	11,002.81	0	0	0	0	0	0	11,002.81
90	AUXILIAR DE AFILIACION	8,332.00	4,755.80	0	0	0	0	0	0	4,755.80
91	AUXILIAR DE BIENESTAR SOCIAL III	18,886.00	5,751.37	0	0	0	0	0	0	5,751.37
92	AUXILIAR DE AFILIACION	13,000.00	7,640.86	0	0	0	0	0	0	7,640.86
93	AUXILIAR DE AFILIACION	12,220.00	1,687.33	0	0	0	0	0	0	0.00
94	JEFE DEL DEPTO. RESERVA LABORAL	17,884.00	6,204.93	0	0	0	0	0	0	6,204.93
95	SECRETARIA IV	10,509.00	9,388.19	0	0	0	0	0	0	9,388.19
96	ASISTENTE DE AFILIACION	16,664.00	7,149.72	0	0	0	0	0	0	7,149.72
97	AUXILIAR DE AFILIACION	9,443.00	0.00	0	0	0	0	0	0	-
98	AUXILIAR DE AFILIACION	11,179.00	2,315.95	0	0	0	0	0	0	2,315.95
99	AUXILIAR DE AFILIACION	10,218.00	4,248.22	0	0	0	0	0	0	4,248.22
100	AUXILIAR DE AFILIACION	11,000.00	1,334.59	0	0	0	0	0	0	1,334.59
101	AUXILIAR DE AFILIACION	8,332.00	4,872.38	0	0	0	0	0	0	4,872.38
102	AUXILIAR DE BIENESTAR SOCIAL III	11000	8779.48						0	
103	AUXILIAR DE CREDITO	11,000.00	9,515.00					0		9,515.00
104	AUXILIAR DE CREDITO	15,780.00	13,613.34	0	0	0	0	0	0	13,613.34
105	AUXILIAR DE DIGITALIZACION	13,003.00	1,122.98	0	0	0	0	0	0	1,122.98
106	AUXILIAR DE ARCHIVO	11,487.00	3,278.55	0	0	0	0	0	0	3,278.55
107	AUXILIAR DE PRESTAMOS	16,365.00	6,438.15	0	0	0	0	0	0	6,438.15
108	AUXILIAR DE PRESTAMOS	13,442.00	5,036.74	0	0	0	0	0	0	5,036.74
109	ENCARGADO DE DIGITALIZACION	18,348.00	9,091.14	0	0	0	0	0	0	9,091.14
110	ANALISTA DE SISTEMAS	22,063.00	5,930.39	0	0	0	0	0	0	5,930.39
111	ASISTENTE DE PRESTAMOS	21,040.00	11,744.26	0	0	0	0	0	0	11,744.26
112	AUXILIAR DE PRESTAMOS	12,040.00	0.00	0	0	0	0	0	0	-
113	AUXILIAR DE PRESTAMOS	11,903.00	1,270.84	0	0	0	0	0	0	1,270.84
114	AUXILIAR DE PRESTAMOS	12,096.00	3,400.78	0	0	0	0	0	0	0.00
115	AUXILIAR DE PRESTAMOS	10,509.00	2,908.43	0	0	0	0	0	0	2,908.43
116	SECRETARIA	10,264.00	775.69	0	0	0	0	0	0	775.69
117	AUXILIAR DE PRESTAMOS	10,461.00	6,443.01	0	0	0	0	0	0	6,443.01
118	AUXILIAR DE PRESTAMOS	9,610.00	3,892.78	0	0	0	0	0	0	3,892.78
119	AUXILIAR DE PRESTAMOS	13,808.00	6,915.37	0	0	0	0	0	0	6,915.37

120	AUXILIAR DE PRESTAMOS	9,704.00	2,696.18	0	0	0	0	0	0	0	2,696.18
121	AUXILIAR DE PRESTAMOS	10,826.00	1,631.92	0	0	0	0	0	0	0	1,631.92
122	AUXILIAR DE PRESTAMOS	13,808.00	7,440.00	0	0	0	0	0	0	0	7,440.00
123	AUXILIAR DE PRESTAMOS	17,000.00	9,188.32	0	0	0	0	0	0	0	9,188.32
124	AUXILIAR DE PRESTAMOS	9,106.00	4,225.20	0	0	0	0	0	0	0	4,225.20
125	AUXILIAR DE PRESTAMOS	9,123.00	5,371.41	0	0	0	0	0	0	0	5,371.41
126	AUXILIAR DE PRESTAMOS	9,223.00	5,407.09	0	0	0	0	0	0	0	5,407.09
127	AUXILIAR DE PRESTAMOS	9,123.00	1,347.90	0	0	0	0	0	0	0	0.00
128	AUXILIAR DE PRESTAMOS	10,000.00	7,480.62	0	0	0	0	0	0	0	7,480.62
129	GERONTOLOGA	24,394.00	8,674.83	0	0	0	0	0	0	0	8,674.83
130	JEFE DE SERVICIOS SOCIALES	27,773.00	20,445.56	0	0	0	0	0	0	0	20,445.56
131	AUXILIAR DE CONTROL DE BIENES	7,531.00	6,349.04	0	0	0	0	0	0	0	6,349.04
132	AUXILIAR DE PRESTAMOS	7,688.00	1,721.57	0	0	0	0	0	0	0	1,721.57
133	INGENIERO	16,664.00	13,104.88	0	0	0	0	0	0	0	13,104.88
134	SECRETARIA	7,875.00	6,991.25	0	0	0	0	0	0	0	6,991.25
135	AUXILIAR ADMINISTRATIVO	12,109.00	8,218.27	0	0	0	0	0	0	0	8,218.27
136	AUXILIAR DE MANTENIMIENTO	8,292.00	1,446.60	0	0	0	0	0	0	0	1,446.60
137	AUXILIAR DE CAJA	11,191.00	9,521.81	0	0	0	0	0	0	0	9,521.81
138	TELEOPERADORA	7,890.00	7,004.90	0	0	0	0	0	3912.5	0	10,917.40
139	AUXILIAR DE MANTENIMIENTO	11,438.00	2,759.25	0	0	0	0	0	9453.19	0	12,212.44
140	ENCARGADO DE MANTENIMIENTO	11,504.00	8,703.67	0	0	0	0	0	0	0	8,703.67
141	CONDUCTOR I	9,873.00	2,858.01	0	0	0	0	0	0	0	2,858.01
142	AUXILIAR ADMINISTRATIVO	10,885.00	5,557.14	0	0	0	0	0	0	0	5,557.14
143	SECRETARIA	12,440.00	1,312.09	0	0	0	0	0	8227.56	0	0.00
144	AFANADORA	9,523.00	5,216.17	0	0	0	0	0	0	0	5,216.17
145	AUXILIAR DE CONTROL INTERNO	12,765.00	3,589.81	0	0	0	0	0	0	0	3,589.81
146	AUXILIAR DE PRESTAMOS	9,930.00	0.00	0	0	0	0	0	0	0	0.00
147	PROCURADOR LEGAL	15,780.00	12,093.34	0	0	0	0	0	0	0	12,093.34
148	JEFE DE MANTENIMIENTO	12,624.00	11,189.87	0	0	0	0	0	0	0	11,189.87
149	ARQUITECTO	16,000.00	12,718.28	0	0	0	0	0	0	0	12,718.28
150	ENCARGADO DE BOBEDA	14,442.00	5,531.14	0	0	0	0	0	0	0	5,531.14
151	AUXILIAR DE MANTENIMIENTO	11,854.00	7,908.50	0	0	0	0	0	0	0	7,908.50
152	AUXILIAR DE MANTENIMIENTO	13,488.00	6,664.14	0	0	0	0	0	0	0	6,664.14
153	ELECTRICISTA	15,796.00	5,545.39	0	0	0	0	0	0	0	5,545.39
154	JEFE DE CONTROL DE BIENES	24,440.00	2,297.35	0	0	0	0	0	0	0	2,297.35
155	AUXILIAR DE BIENES RAICES	12,151.00	2,423.42	0	0	0	0	0	0	0	2,423.42
156	AUXILIAR DE MANTENIMIENTO	12,831.00	888.37	0	0	0	0	0	0	0	888.37
157	AUXILIAR DE BIENES MUEBLES	10,815.00	4,669.95	0	0	0	0	0	0	0	4,669.95
158	AUXILIAR DE BIENES RAICES	15,206.00	10,628.50	0	0	0	0	0	0	0	10,628.50
159	ASISTENTE DE ACTUARIA	12,624.00	10,315.67	0	0	0	0	0	0	0	10,315.67
160	ANALISTA DE SISTEMAS	21,652.00	2,717.19	0	0	0	0	0	0	0	2,717.19
161	ANALISTA DE SISTEMAS	18,264.00	3,022.80	0	0	0	0	0	0	0	3,022.80
162	AUXILIAR MANTO. EQUIPO DE COMPUTO	9,975.00	7,419.63	0	0	0	0	0	0	0	7,419.63
163	SUPERVISOR DE SISTEMAS	19,552.00	12,350.36	0	0	0	0	0	0	0	12,350.36
164	ANALISTA PROGRAMADOR	34,338.00	26,336.39	0	0	0	0	0	0	0	26,336.39
165	PROGRAMADOR Y DISEÑADOR	21,107.00	12,253.15	0	0	0	0	0	0	0	12,253.15
166	ENCARGADO DE UNIDAD DE TEC. DE LA INFO.	34,500.00	12,469.49	0	0	0	0	0	16874.17	0	29,343.66
167	TÉCNICO EN MANTO. EQUIPO DE COMPUTO	15,780.00	10,992.26	0	0	0	0	0	0	0	10,992.26
168	ANALISTA DE ORGANIZACION Y METODOS	18,442.00	15,007.12	0	0	0	0	0	0	0	15,007.12
169	ANALISTA DE ORGANIZACION Y METODOS	18,452.00	12,438.05	0	0	0	0	0	0	0	12,438.05
170	JEFE DEPTO. ORGANIZACION Y METODOS	37,771.00	9,914.33	0	0	0	0	0	0	0	9,914.33
171	ASIST. DE PLANIFICACION.	18,936.00	10,920.24	0	0	0	0	0	0	0	10,920.24
172	JEFE UNIDAD TÉCNICA DE PLANIFICACION	44,436.00	13,518.37	0	0	0	0	0	0	0	13,518.37
173	PROCURADOR LEGAL	17,884.00	13,051.78	0	0	0	0	0	0	0	13,051.78
174	JEFE ASESORIA LEGAL	47,340.00	30,610.12	0	0	0	0	0	0	0	30,610.12
175	SECRETARIA III	13,676.00	3,562.34	0	0	0	0	0	0	0	3,562.34
176	ASISTENTE LEGAL	27,352.00	7,997.13	0	0	0	0	0	18084.44	0	26,081.57
177	ASISTENTE LEGAL	28,350.00	8,962.98	0	0	0	0	0	0	0	8,962.98
178	PROCURADOR LEGAL	25,051.00	7,388.67	0	0	0	0	0	0	0	7,388.67
179	PROCURADOR LEGAL	22,240.00	7,615.44	0	0	0	0	0	0	0	7,615.44
180	ANALISTA FINANCIERO	25,662.00	20,568.37	0	0	0	0	0	16967.11	0	37,535.48

