

ESTADO DE RESULTADOS DETALLADO  
LISTADO DEL MES 01/01/2011 AL MES DE 31/08/2011

|                               | Mes           | Acumulado      | Mes<br>Anterior | Mes Anter<br>Acumulado |
|-------------------------------|---------------|----------------|-----------------|------------------------|
| CIFRAS EXPRESADAS EN LEMPIRAS |               |                |                 |                        |
| INGRESOS                      |               |                |                 |                        |
| -----                         |               |                |                 |                        |
| INGRESOS DE OPERACION         |               |                |                 |                        |
| -----                         |               |                |                 |                        |
| INGRESOS POR RECAUDACION      | 1,411,390.04  | 15,401,058.17  | 1,774,019.33    | 13,989,668.13          |
| OTROS INGRESOS                | 0.00          | 50,406.40      | 0.00            | 50,406.40              |
| INGRESOS S/INVERSIONES        | 30,024.08     | 225,370.29     | 27,803.81       | 195,346.21             |
| OX S/INTERESES                | -3,002.40     | -22,537.01     | -2,780.38       | -19,534.61             |
| TOTAL INGRESOS                | 1,438,411.72  | 15,654,297.85  | 1,799,042.76    | 14,215,886.13          |
| GASTOS                        |               |                |                 |                        |
| -----                         |               |                |                 |                        |
| GASTOS DE OPERACION           |               |                |                 |                        |
| -----                         |               |                |                 |                        |
| GASTOS DE ADMINISTRACION      | -1,417,276.04 | -10,079,561.36 | -1,306,007.38   | -8,662,285.32          |
| GASTOS DE INVESTIGACION       | -70,569.50    | -770,052.91    | -88,700.97      | -699,483.41            |
| TOTAL EGRESOS                 | -1,487,845.54 | -10,849,614.27 | -1,394,708.35   | -9,361,768.73          |
| UTILIDAD NETA DEL PERIODO     | -49,433.82    | 4,804,683.58   | 404,334.41      | 4,854,117.40           |

  
CONTADOR