



MUNICIPALIDAD DE OLANCHITO, YORO  
PLANIFICACION FINANCIERA JUNIO, 2020



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DIETAS	IMPPTO PERSONAL	RETROACTIVO SUELDO Y VACACIONES	Decimocuarto mes	decimotercer mes	Vacaciones 2020	Horas Extras	TOTAL MENSUAL
<b>DESPACHO MUNICIPAL</b>											
1	ALCALDE MUNICIPAL	55,000.00	47,221.82				55,000.00				102,221.82
2	SECRETARIA DESPACHO MPL.	15,500.00	9,511.55				15,000.00				24,511.55
3	MOTORISTA ALCALDE	11,811.04	11,051.83				11,574.70				22,626.53
4	RELAC. PUBLICO	11,811.04	11,384.28				5,905.52				17,289.80
5	VIGILANTE	11,811.04	6,125.83				11,574.70				17,700.53
6	ASEADORA	11,811.04	6,542.83				11,574.70				18,117.53
7	ASEADORA	11,811.04	8,729.83				11,574.70				20,304.53
8	ASEADORA	11,811.04	7,513.83				11,574.70				19,088.53
<b>OFICINA VICE-ALACLE</b>											
9	VICE ALCALDE	22,000.00	20,923.31				20,500.00				41,423.31
10	SECR. VICE -ALCALDE	11,811.04	5,229.93				11,574.70				16,804.63
<b>GERENCIA GENERAL</b>											
11	JEFA GERENCIA	26,000.00	24,350.13				25,500.00				49,850.13
<b>AUDITORIA MUNICIPAL</b>											
12	AUDITOR INTERNO MPL	20,000.00	20,453.87				19,500.00				39,953.87
13	ASISTENTE	11,811.04	6,793.73				11,574.70				18,368.43
<b>DEPARTAMENTO SECRETARIA</b>											
14	SECRETARIA CORPORACION	17,000.00	16,435.87				16,500.00				32,935.87
15	SECRET. MUNICIPAL	11,811.04	8,013.19				11,574.70				19,587.89
<b>PROCURADOR MUNICIPAL</b>											
16	PROCURADORA	18,000.00	17,800.00				17,000.00				34,800.00
17	ASISTENTE PROCURADOR	16,500.00	3,093.55				12,200.00				15,293.55
<b>TESORERIA MUNICIPAL</b>											
18	TESORERA MUNICIPAL	16,000.00	15,467.55				14,250.00				29,717.55
19	ASISTENTE TESORERIA	12,115.88	11,300.92				11,727.02				23,027.94
20	COLECTOR	11,811.04	8,031.83				11,574.70				19,606.53
21	COLECTOR	11,811.04	11,211.83				11,574.70				22,786.53
22	APOY TESORERIA	11,811.04	8,849.69				9,259.76				18,109.45
<b>CONTABILIDAD</b>											
23	CONTADORA MUNICIPAL	21,000.00	13,362.43				20,500.00				33,862.43
24	ASISTENTE CONTABILIDAD	17,500.00	8,550.00				16,750.00				25,300.00
<b>PRESUPUESTO MUNICIPAL</b>											
25	JEFA PRESUPUESTO	19,000.00	10,254.04				18,500.00				28,754.04
<b>OFICINA CONTROL TRIBUTARIO</b>											
26	JEFE CONTROL TRIBUTARIO	20,000.00	19,435.87				19,500.00				38,935.87
27	SECRETARIA TRIBUTACION	11,811.04	11,211.83				11,574.70				22,786.53
28	MOTORISTA	11,811.04	7,243.83				11,574.70				18,818.53
29	AUDITOR FISCAL	12,416.22	4,145.79				12,166.22				16,312.01
30	ENC. FACTURACION	12,416.22	7,373.45				12,166.22				19,539.67
31	APREMIO OFICINA	11,811.04	11,211.83				11,605.52				22,817.35
32	ATENC- CONTRIBUYENTE	11,811.04	7,558.83				11,574.70				19,133.53
33	TEC. CAMPO	11,811.04	7,985.83				11,574.70				19,560.53
34	TEC. CAMPO	11,811.04	8,042.83				11,574.70				19,617.53
35	APREMIO CAMPO	11,811.04	6,595.83				11,574.70				18,170.53
<b>OFICINA SERVICIOS PUBLICOS</b>											
36	JEFE SERVICIO PUBLICO	18,000.00	11,848.44				17,500.00				29,348.44
37	ATENC- CONTRIBUYENTE	11,811.04	7,093.83				11,574.70				18,668.53
38	APOY SERVICIOS PUBLICO	11,811.04	8,279.83				11,574.70				19,854.53
<b>AGUA DE OLANCHITO</b>											
39	ENCARGADO AGUA POTABLE	15,000.00	14,800.00				14,000.00				28,800.00
40	ATENC- CONTRIBUYENTE	11,811.04	7,395.83				11,574.70				18,970.53
<b>DEPTO DE CATASTRO MUNICIPAL</b>											
41	JEFE CATASTRO MUNICIPAL	20,000.00	9,618.72				19,500.00				29,118.72
42	ENC. REGISTRO	11,811.04	6,211.83				11,574.70				17,786.53
43	ASIENTENTE CASTASTRO	12,500.00	8,231.55				12,250.00				20,481.55
44	TEC. CAMPO	11,811.04	6,326.83				11,574.70				17,901.53
45	TEC. CAMPO	11,811.04	11,211.83				11,574.70				22,786.53
46	ENC. REGISTRO	11,811.04	7,588.83				11,574.70				19,163.53
47	ENC. ARCHIVO	11,811.04	7,949.83				11,574.70				19,524.53
48	APOY CATASTRO	11,811.04	7,557.83				11,574.70				19,132.53
49	APOY CATASTRO	11,811.04	7,433.83				11,574.70				19,008.53
50	APOY CATASTRO	11,811.04	11,211.83				11,574.70				22,786.53
<b>COMPRAS Y SUMINSTRO</b>											
51	JEFA DPTO. COMPRAS	13,500.00	6,501.87				13,250.00				19,751.87
52	SECRETARIA COMPRAS	11,811.04	8,131.83				11,574.70				19,706.53
<b>OFICINA RECURSOS HUMANOS</b>											
53	JEFA RECURSOS HUMANOS	17,000.00	16,435.87				16,500.00				32,935.87
54	SECRETARIA RECURSOS H.	12,900.00	10,049.55				12,650.00				22,699.55
55	ADULDO MAYOR	11,811.04	7,755.83				11,574.70				19,330.53
56	VIGILANTE ASILO	11,811.04	11,211.83				11,574.70				22,786.53
57	VIGILANTE PLAZA CIVICA	11,811.04	11,011.83				11,574.70				22,586.53

58	VIG. GUARD. INFANTIL	11,811.04	2,763.75				9,259.76		12,023.51
	<b>DEPTO OBRAS PUBLICAS</b>								
59	JEFE OBRAS PUBLICAS	19,000.00	18,223.31				18,500.00		36,723.31
60	SERTA. OBRAS PUBLICAS	11,811.04	6,705.83				11,574.70		18,280.53
61	VIGILANTE BODEGA MPL	11,811.04	11,229.83				11,574.70		22,804.53
	<b>INGENIERIA MUNICIPAL</b>								
62	JEFE INGENIERIA	15,000.00	14,800.00				7,500.00		22,300.00
63	OPERADOL VOLQUETA	11,811.04	5,344.28				11,574.70		16,918.98
64	ASEADORA BODEGA MPL	11,811.04	6,548.83				12,166.22		18,715.05
65	OPERADOL VOLQUETA	12,416.22	6,775.45				11,574.70		18,350.15
66	MOTOR. RETROEXCAVAD.	11,811.04	11,211.83				11,574.70		22,786.53
67	MOTORISTA PATROL	11,811.04	11,211.83				11,574.70		22,786.53
68	OPERADOR VOLQUETA	11,811.04	7,457.83				11,574.70		19,032.53
69	OPERADOR CARGADORA	11,811.04	11,211.83				11,574.70		22,786.53
70	AYUDANTE PATROL	11,811.04	6,653.83				11,574.70		18,228.53
71	ENCARGADO BODEGA	11,811.04	7,904.83				11,574.70		19,479.53
	<b>TALLER MECANICA</b>								
72	JEFE TALLER MECANICA	14,000.00	8,536.80				13,500.00		22,036.80
73	SOLDADOR	11,811.04	7,497.83				11,574.70		19,072.53
	<b>PARTICIPACION CIUDADANA</b>								
74	JEFA PARTICIPACION	18,000.00	11,613.87				17,500.00		29,113.87
75	SECRETARIA	11,811.04	6,591.83				11,574.70		18,166.53
76	PROMOTOR	11,811.04	8,421.83				11,574.70		19,996.53
77	PROMOTOR	11,811.04	11,211.83				11,574.70		22,786.53
78	PROMOTOR	11,811.04	8,471.83				11,574.70		20,046.53
79	PROMOTOR	11,811.04	6,741.83				11,424.70		18,166.53
	<b>JUSTICIA MUNICIPAL</b>								
80	JUEZ DE POLICIA	16,000.00	15,435.87				15,500.00		30,935.87
81	SECRETARIA	11,811.04	6,542.83				11,574.70		18,117.53
82	POLICIA MUNICIPAL	11,811.04	8,675.83				11,574.70		20,250.53
	<b>OFICINA DE LA MUJER</b>								
83	JEFA	15,000.00	10,565.87				14,000.00		24,565.87
84	SECRETARIA	11,811.04	8,421.83				11,574.70		19,996.53
	<b>DEPARTAMENTO AMBIENTAL</b>								
85	JEFE UMA								0.00
86	SECRETARIA	11,811.04	11,211.83				11,574.70		22,786.53
87	GAUDABOSQUE	11,811.04	7,097.83				11,574.70		18,672.53
88	TECNICO CAMPO	14,500.00	9,569.55				14,250.00		23,819.55
	<b>UNIDAD TURISMO</b>								
89	ENC. TURISMO MPL.	14,000.00	13,067.55				13,500.00		26,567.55
90	CASA COLIBRI	11,811.04	8,309.83				11,574.70		19,884.53
	<b>COMITÉ EMERGENCIA MPL</b>								
91	JEFE CODEM	13,000.00	12,435.87				12,500.00		24,935.87
92	SECRETARIA	12,500.00	11,877.55				12,250.00		24,127.55
	<b>CASA CULTUTA</b>								
93	DIRECTOR	11,811.04	6,002.69				11,424.70		17,427.29
94	SECRETARIA	11,811.04	7,883.83				11,574.70		19,458.53
95	ASEADORA	11,811.04	6,819.83				11,574.70		18,394.53
	<b>BIBLIOTECA</b>								
96	BIBLIOTECARIO	11,811.04	6,431.83				11,574.70		18,006.53
97	BIBLIOTECARIO INFANTIL	11,811.04	6,091.83				11,574.70		17,666.53
	<b>UNIDAD DE SISTEMA</b>								
98	ENC. SISTEMA	15,000.00	9,097.55				14,500.00		23,597.55
	<b>UNIDAD MPL DE DEPORTES</b>								
99	ADMINISTRADOR	11,811.04	6,791.83				11,574.70		18,366.53
100	ENCARGADO DEPORTES	12,000.00	6,950.00				12,000.00		18,950.00
	<b>ADMTRACION SERV PUBLICO</b>								
101	ENC. PRESA	11,811.04	8,599.83				11,574.70		20,174.53
102	FONTANERO	11,811.04	8,285.83				11,574.70		19,860.53
	<b>DESECHOS SOLIDOS</b>								
103	SUPERVISOR	11,811.04	5,658.76				11,574.70		17,233.46
104	MOTORISTA	11,811.04	7,078.28				11,574.70		18,652.98
105	AYU. TREN AASEO	11,811.04	3,299.76				11,574.70		14,874.46
106	AYU. TREN AASEO	11,811.04	6,641.83				11,574.70		18,216.53
107	AYU. TREN AASEO	11,811.04	9,191.83				11,574.70		20,766.53
108	AYU. TREN AASEO	11,811.04	6,641.83				11,574.70		18,216.53
109	AYU. TREN AASEO	11,811.04	8,869.75				9,109.76		17,979.51
	<b>ALCANTARILLADO SANITARIO</b>								
110	PLOMERO	11,811.01	11,211.83				11,574.70		22,786.53
111	AYUDANTE PLOMERO	11,811.04	8,645.83				11,574.70		20,220.53
	<b>PARQUE Y BOULEVARES</b>								
112	JEFE	11,811.04	11,278.59				11,424.70		22,703.29
113	AREA VERDE	11,811.04	8,751.83				11,574.70		20,326.53
114	AREA VERDE	11,811.04	8,911.83				11,574.70		20,486.53
115	AREA VERDE	11,811.04	7,765.22				11,574.70		19,339.92
116	AREA VERDE	11,811.04	7,891.83				11,574.70		19,466.53
117	AREA VERDE	11,811.04	7,345.83				11,574.70		18,920.53

118	AREA VERDE	11,811.04	6,591.83				11,574.70			18,166.53
119	AREA VERDE	11,811.04	6,931.83				11,574.70			18,506.53
	<b>ASEO CALLES PAVIMENTADA</b>									
120	CARRETIILLERO	11,811.04	11,211.83				11,574.70			22,786.53
121	CARRETIILLERO	11,811.04	6,605.83				11,574.70			18,180.53
122	CARRETIILLERO	11,811.04	7,355.83				11,574.70			18,930.53
123	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,655.83				11,574.70			18,230.53
124	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,605.83				11,574.70			18,180.53
125	LIMPIEZAS CALLES PAVIMENT	11,811.04	6,605.83				11,574.70			18,180.53
126	LIMPIEZAS CALLES PAVIMENT	11,811.04	11,211.83				11,574.70			22,786.53
127	LIMPIEZAS CALLES PAVIMENT	11,811.04	11,211.83				11,574.70			22,786.53
	<b>RASTRO MUNICIPAL</b>									
128	FIEL RASTRO	11,811.04	9,475.83				11,574.70			21,050.53
129	DESTAZADOR	11,811.04	6,601.83				11,574.70			18,176.53
130	INSPECTOR	11,811.04	9,279.28				11,424.70			20,703.98
	<b>MERCADOS MUNICIPALES</b>									
131	ADMINISTRADOR	11,811.04	5,705.52				11,424.70			17,130.22
132	VIGILANTE	11,811.04	11,211.83				11,574.70			22,786.53
	<b>CEMETERIO MUNICIPAL</b>									
133	VIGILANTE	11,811.04	8,859.83				11,574.70			20,434.53

  
 Ecyia Isidora Murillo  
 Jefe de la Oficina de Recursos Humanos