



EJERCICIO: 2020
USUARIO: PR.ANDINO
MARCOVIA,CHOLUTECA



SAMI

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Liquidación Presupuestaria

Fecha del: 01/07/2020 al 31/07/2020

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-109-01 - 20 - Emergencia Contra Dengue Donado por Copeco.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,625.00	25,625.00	25,625.00
15-013-01 - 10 - Fondos Propios Municipales	23,359,028.84	0.00	0.00	0.00	929,875.72	22,429,153.12	0.00	152,501.88	152,501.88	149,551.88
15-013-01 - 20 - Fondos Propios Municipales	33,976,182.84	0.00	0.00	2,634,875.72	1,705,000.00	34,906,058.56	87,876.07	482,234.83	482,234.83	482,234.83
15-013-01 - 30 - Fondos Propios Municipales	2,186,666.67	0.00	0.00	0.00	0.00	2,186,666.67	0.00	0.00	0.00	0.00
22-140-02 - 20 - GOBERNANZA HIDRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-06 - 10 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,550.00	110,550.00	110,550.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,830,235.70	0.00	0.00	0.00	0.00	3,830,235.70	0.00	117,443.89	117,443.89	117,443.89
11-001-01 - 20 - Transferencia para Gobierno Local	15,140,320.70	0.00	0.00	350,000.00	350,000.00	15,140,320.70	0.00	274,319.00	274,319.00	274,319.00
11-001-01 - 30 - Transferencia para Gobierno Local	1,649,613.60	0.00	0.00	0.00	0.00	1,649,613.60	0.00	0.00	0.00	0.00
Total	80,142,048.35	0.00	0.00	2,984,875.72	2,984,875.72	80,142,048.35	87,876.07	1,162,674.60	1,162,674.60	1,159,724.60