



República de Honduras

**EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO**



07/04/2015 11:15:36  
Gestión: 2015  
R\_EGA\_16\_FUENTE\_TIPO

**FECHA DESDE :** 01/03/2015 **HASTA:** 31/03/2015  
**MOMENTO:** DEVENGADO **ESTADO:** APROBADO

**Institución:** Secretaría de Seguridad

| Programa             |  | Código Fuente | Descripción                        | Presupuesto             |                         | Ejecutado             |                      |             | Crédito Disponible      |
|----------------------|--|---------------|------------------------------------|-------------------------|-------------------------|-----------------------|----------------------|-------------|-------------------------|
| Código               | Descripción  |               |                                    | Aprobado                | Vigente                 | Nacional              | Externo              | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                    | 11            | Tesoro Nacional                    | 65,877,418.00           | 65,877,418.00           | 4,015,262.61          | 0.00                 | 0.00        | 54,942,335.06           |
| 3                    | ACTIVIDADES DE APOYO A LOS PROGRAMAS 11,12 Y 15          | 11            | Tesoro Nacional                    | 950,435,691.00          | 950,435,691.00          | 50,705,648.34         | 0.00                 | 0.00        | 675,858,684.25          |
|                      |  | 12            | Recursos Propios                   | 0.00                    | 1,750,080.00            | 0.00                  | 0.00                 | 0.00        | 1,750,080.00            |
| 6                    | PROYECTOS COMUNES A LOS PROGRAMAS 11,12,13               | 11            | Tesoro Nacional                    | 81,851,123.00           | 81,851,123.00           | 665,280.78            | 0.00                 | 0.00        | 80,389,842.60           |
|                      |  | 21            | Crédito Externo                    | 175,569,688.00          | 175,569,688.00          | 0.00                  | 14,259,394.85        | 0.00        | 64,068,613.16           |
|                      |  | 22            | Donaciones Externas                | 120,230,711.00          | 148,549,256.00          | 0.00                  | 0.00                 | 0.00        | 148,549,256.00          |
| 11                   | SERVICIOS DE INVESTIGACION DELICTIVA                     | 11            | Tesoro Nacional                    | 417,527,123.00          | 417,527,123.00          | 24,773,767.89         | 0.00                 | 0.00        | 338,728,439.60          |
|                      |  | 12            | Recursos Propios                   | 0.00                    | 400,314.00              | 0.00                  | 0.00                 | 0.00        | 400,314.00              |
| 12                   | SERVICIOS DE PREVENCIÓN Y PROTECCIÓN POLICIAL            | 11            | Tesoro Nacional                    | 1,328,092,036.00        | 1,328,092,036.00        | 72,839,070.33         | 0.00                 | 0.00        | 1,101,067,658.84        |
|                      |  | 27            | Alivio de la Deuda - Club de Paris | 214,400,000.00          | 214,400,000.00          | 0.00                  | 40,187,138.00        | 0.00        | 149,083,238.00          |
|                      |  | 29            | Alivio de la Deuda - HIPC          | 75,900,000.00           | 75,900,000.00           | 0.00                  | 8,394,725.84         | 0.00        | 59,110,548.32           |
| 13                   | SISTEMA EDUCATIVO POLICIAL                               | 11            | Tesoro Nacional                    | 96,167,638.00           | 96,167,638.00           | 7,359,980.21          | 0.00                 | 0.00        | 69,893,040.21           |
| 15                   | SERVICIOS POLICIALES EN SEGURIDAD VIAL                   | 11            | Tesoro Nacional                    | 256,557,795.00          | 256,557,795.00          | 41,936,486.71         | 0.00                 | 0.00        | 183,597,357.94          |
|                      |  | 12            | Recursos Propios                   | 0.00                    | 6,385,215.00            | 0.00                  | 0.00                 | 0.00        | 6,385,215.00            |
| 16                   | SERVICIOS ESTRATEGICOS INTERINSTITUCIONALES DE SEGURIDAD | 11            | Tesoro Nacional                    | 84,588,462.00           | 84,588,462.00           | 10,617,057.50         | 0.00                 | 0.00        | 62,340,965.46           |
| <b>Total General</b> |  |               |                                    | <b>3,867,197,685.00</b> | <b>3,904,051,839.00</b> | <b>212,912,554.37</b> | <b>62,841,258.69</b> | <b>0.00</b> | <b>2,996,165,588.44</b> |