



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



13/08/2020 09:28:15

Gestión: 2020

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/05/2020 HASTA : 31/05/2020  
MOMENTO : DEVENGADO ESTADO : APROBADO

**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                                                    | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado            |                      |             | Crédito Disponible      |
|----------------------|--------------------------------------------------------------------|---------------|---------------------|-------------------------|-------------------------|----------------------|----------------------|-------------|-------------------------|
| Código               | Descripción                                                        |               |                     | Aprobado                | Vigente                 | Nacional             | Externo              | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                              | 11            | Tesoro Nacional     | 131,678,201.00          | 131,678,201.00          | 4,524,309.02         | 0.00                 | 0.00        | 91,128,240.22           |
|                      |                                                                    | 12            | Recursos Propios    | 483,000.00              | 483,000.00              | 0.00                 | 0.00                 | 0.00        | 468,280.00              |
|                      |                                                                    | 21            | Crédito Externo     | 0.00                    | 150,000,000.00          | 0.00                 | 0.00                 | 0.00        | 0.00                    |
|                      |                                                                    | 22            | Donaciones Externas | 0.00                    | 58,206.00               | 0.00                 | 0.00                 | 0.00        | 58,206.00               |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO                        | 11            | Tesoro Nacional     | 50,245,706.00           | 50,245,706.00           | 637,676.08           | 0.00                 | 0.00        | 46,152,902.37           |
|                      |                                                                    | 12            | Recursos Propios    | 202,703.00              | 202,703.00              | 0.00                 | 0.00                 | 0.00        | 54,416.81               |
|                      |                                                                    | 21            | Crédito Externo     | 496,492,131.00          | 505,990,289.00          | 0.00                 | 294,612.50           | 0.00        | 271,692,399.86          |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA                                   | 11            | Tesoro Nacional     | 28,981,610.00           | 28,981,610.00           | 1,531,894.71         | 0.00                 | 0.00        | 20,787,279.00           |
|                      |                                                                    | 12            | Recursos Propios    | 9,439,111.00            | 9,439,111.00            | 63,000.00            | 0.00                 | 0.00        | 6,367,164.32            |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO                             | 11            | Tesoro Nacional     | 1,388,247.00            | 1,388,247.00            | 55,000.00            | 0.00                 | 0.00        | 986,969.25              |
| 16                   | SERVICIO DE EDUCACION AGRICOLA,CAPACITACION Y DESA.AGROEMPRESARIAL | 11            | Tesoro Nacional     | 3,248,967.00            | 0.00                    | 0.00                 | 0.00                 | 0.00        | 0.00                    |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA                            | 11            | Tesoro Nacional     | 1,354,644.00            | 1,354,644.00            | 55,000.00            | 0.00                 | 0.00        | 1,033,527.66            |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL                                      | 21            | Crédito Externo     | 175,090,162.00          | 165,592,004.00          | 0.00                 | 15,397,169.97        | 0.00        | 108,940,467.95          |
|                      |                                                                    | 22            | Donaciones Externas | 21,324,604.00           | 21,324,604.00           | 0.00                 | 488,800.00           | 0.00        | 5,399,638.70            |
| 99                   | TRANSFERENCIAS                                                     | 11            | Tesoro Nacional     | 975,436,979.00          | 972,436,979.00          | 24,000,000.00        | 0.00                 | 0.00        | 522,396,659.00          |
|                      |                                                                    | 21            | Crédito Externo     | 0.00                    | 26,109,000.00           | 0.00                 | 0.00                 | 0.00        | 26,109,000.00           |
| <b>Total General</b> |                                                                    |               |                     | <b>1,895,366,065.00</b> | <b>2,065,284,304.00</b> | <b>30,866,879.81</b> | <b>16,180,582.47</b> | <b>0.00</b> | <b>1,101,575,151.14</b> |