



DIRECCION NACIONAL DE TRANSITO  
CUADRO DE INGRESOS POR RUBRO ACUMULADOS  
REPORTE A LA TESORERIA GENERAL DE LA REPUBLICA  
NIVEL NACIONAL 2015

| MES     | CODIGO | ATLANTIDA   | COLON      | COMAYAGUA   | COPAN      | CORTES      | CHOLUTECA  | EL PARAISO | FRANCISCO MORAZAN | GRACIAS A DIOS | INTIBUCA  | ISLAS DE LA BAHIA | LA PAZ    | LEMPIRA    | OCOTEPEQUE | OLANCHO    | SANTA BARBARA | VALLE     | YORO        | TOTAL        |
|---------|--------|-------------|------------|-------------|------------|-------------|------------|------------|-------------------|----------------|-----------|-------------------|-----------|------------|------------|------------|---------------|-----------|-------------|--------------|
| ENERO   | 12208  | 840,949.00  | 438,486.00 | 510,254.00  | 752,258.00 | 2222,565.00 | 544,514.00 | 84,729.00  | 1935,108.00       |                |           | 118,181.00        |           | 259,512.00 |            | 406,603.00 | 41,420.00     |           | 835,099.00  | 8989,678.00  |
|         | 12413  | 125,269.80  | 51,515.00  | 111,811.58  | 67,028.24  | 335,934.57  | 800.00     | 86,529.30  | 35,212.00         |                | 35,100.00 | 90,918.88         | 24,900.00 | 18,765.74  | 18,780.70  | 5,200.00   | 62,700.00     | 5,900.00  | 69,500.00   | 1145,865.81  |
|         | 12121  | 218,400.00  | 36,100.00  | 7,400.00    | 109,600.00 | 2142,405.00 | 122,200.00 | 45,200.00  | 1837,100.00       |                | 400.00    | 106,400.00        | 1,600.00  | 58,800.00  | 20,650.00  | 88,450.00  | 157,400.00    | 90,400.00 | 231,200.00  | 5273,705.00  |
|         | 12899  |             |            | 3,600.00    |            | 62,720.00   |            | 9,796.02   | 137,600.00        |                |           |                   |           |            |            |            |               |           |             | 213,716.02   |
|         | 12213  |             |            |             |            | 353,650.00  |            |            | 598,900.00        |                |           |                   |           |            |            |            |               |           |             | 952,550.00   |
|         | TOTAL  | 1184,618.80 | 526,101.00 | 633,065.58  | 928,886.24 | 5117,274.57 | 667,514.00 | 226,254.32 | 4543,920.00       | 0.00           | 35,500.00 | 315,499.88        | 26,500.00 | 337,077.74 | 39,430.70  | 500,253.00 | 261,520.00    | 96,300.00 | 1135,799.00 | 16575,514.83 |
| FEBRERO | 12208  | 589,023.00  | 307,511.00 | 681,427.00  | 695,348.00 | 2511,296.00 | 546,208.00 | 610,419.00 | 2178,901.00       |                |           | 119,985.00        |           | 239,018.00 |            | 449,394.00 | 256,190.00    |           | 750,436.00  | 9935,156.00  |
|         | 12413  | 103,022.80  | 30,200.00  | 136,861.36  | 64,255.53  | 317,056.16  | 1,200.00   | 103,326.71 | 18,300.00         |                | 37,530.70 | 83,525.59         | 44,861.68 | 28,000.00  | 14,630.00  | 6,500.00   | 65,518.35     | 7,400.00  | 77,026.75   | 1139,215.63  |
|         | 12121  | 206,600.00  | 46,800.00  | 152,600.00  | 57,800.00  | 1597,170.00 | 106,350.00 | 38,150.00  | 1528,970.00       |                | 200.00    | 4,000.00          | 19,600.00 | 11,400.00  | 12,500.00  | 79,400.00  | 147,200.00    | 61,400.00 | 108,600.00  | 4178,740.00  |
|         | 12899  |             |            | 5,250.00    | 2,000.00   | 37,780.00   |            | 19,876.70  | 109,950.00        |                |           |                   |           |            |            |            |               |           |             | 174,856.70   |
|         | 12213  |             |            |             |            | 442,700.00  |            |            | 610,700.00        |                |           |                   |           |            |            |            |               |           |             | 1053,400.00  |
|         | TOTAL  | 898,645.80  | 384,511.00 | 976,138.36  | 819,403.53 | 4906,002.16 | 653,758.00 | 771,772.41 | 4446,821.00       | 0.00           | 37,730.70 | 207,510.59        | 64,461.68 | 278,418.00 | 27,130.00  | 535,294.00 | 468,908.35    | 68,800.00 | 936,062.75  | 16481,368.33 |
| MARZO   | 12208  | 852,127.00  | 404,855.00 | 479,337.00  | 662,796.00 | 2318,973.00 | 777,544.00 | 186,964.00 | 2305,292.00       |                |           | 127,364.00        |           | 312,834.00 |            | 260,936.00 | 310,925.00    |           | 874,421.00  | 9874,368.00  |
|         | 12413  | 121,041.00  | 30,830.00  | 134,008.38  | 90,498.45  | 431,497.94  | 0.00       | 120,426.70 | 40,911.61         |                | 35,030.70 | 82,539.63         | 40,407.12 | 22,030.68  | 10,830.70  | 4,350.00   | 69,961.40     | 5,100.00  | 82,079.48   | 1321,543.79  |
|         | 12121  | 223,200.00  | 61,000.00  | 7,000.00    | 58,200.00  | 1605,231.40 | 89,400.00  | 28,000.00  | 1533,450.00       |                | 200.00    | 84,600.00         | 20,800.00 | 1,000.00   | 9,000.00   | 65,400.00  | 76,800.00     | 200.00    | 75,400.00   | 3938,881.40  |
|         | 12899  | 600.00      | 300.00     | 1,400.00    | 4,050.00   | 103,740.00  |            | 19,592.04  | 160,380.69        |                |           |                   |           |            |            |            |               |           |             | 290,062.73   |
|         | 12213  |             |            |             |            | 605,050.00  |            |            | 672,450.00        |                |           |                   |           |            |            |            |               |           |             | 1277,500.00  |
|         | TOTAL  | 1196,968.00 | 496,985.00 | 621,745.38  | 815,544.45 | 5064,492.34 | 866,944.00 | 354,982.74 | 4712,484.30       | 0.00           | 35,230.70 | 294,503.63        | 61,207.12 | 335,864.68 | 19,830.70  | 330,686.00 | 457,686.40    | 5,300.00  | 1031,900.48 | 16702,355.92 |
| ABRIL   | 12208  | 601,484.00  | 308,222.00 | 903,690.00  | 706,654.00 | 2031,797.00 | 549,416.00 | 529,163.00 | 1834,704.00       |                |           | 19,804.00         |           | 180,664.00 |            | 436,412.00 | 186,216.00    |           | 630,763.00  | 8918,989.00  |
|         | 12413  | 75,530.70   | 31,700.00  | 113,330.68  | 89,850.53  | 408,843.47  | 400.00     | 105,803.49 | 15,700.00         |                | 46,330.70 | 69,890.93         | 21,550.00 | 4,500.00   | 10,025.00  | 2,600.00   | 62,147.23     | 8,400.00  | 41,400.00   | 1108,002.73  |
|         | 12121  | 184,400.00  | 3,600.00   | 6,600.00    | 51,600.00  | 1532,101.40 | 52,200.00  | 44,400.00  | 1461,000.00       |                | 600.00    | 70,000.00         |           | 18,400.00  | 8,350.00   | 600.00     | 61,000.00     | 35,000.00 | 68,200.00   | 3598,051.40  |
|         | 12899  |             | 750.00     | 7,200.00    |            | 87,830.00   |            | 13,061.40  | 102,520.00        |                |           |                   |           |            |            |            |               |           |             | 211,361.40   |
|         | 12213  |             |            |             |            | 455,950.00  |            |            | 569,350.00        |                |           |                   |           |            |            |            |               |           |             | 1025,300.00  |
|         | TOTAL  | 861,414.70  | 344,272.00 | 1030,820.68 | 848,104.53 | 4516,521.87 | 602,016.00 | 692,427.89 | 3983,274.00       | 0.00           | 46,930.70 | 159,694.93        | 21,550.00 | 203,564.00 | 18,375.00  | 439,612.00 | 309,363.23    | 43,400.00 | 740,363.00  | 14861,704.53 |
| MAYO    | 12208  | 673,015.00  | 305,662.00 | 343,807.00  | 618,955.00 | 2141,043.00 | 559,662.00 | 350,085.00 | 2077,699.00       |                |           | 157,026.00        |           | 192,964.00 |            | 520,730.00 | 223,038.00    |           | 660,626.00  | 8824,312.00  |
|         | 12413  | 48,465.35   | 53,878.00  | 87,681.09   | 123,475.47 | 535,580.23  |            | 124,184.71 | 65,600.00         |                | 60,230.70 | 64,300.00         | 28,500.00 | 3,400.00   | 10,000.00  | 16,600.00  | 66,831.00     | 11,264.37 | 90,684.72   | 1390,675.64  |
|         | 12121  | 212,800.00  | 23,400.00  | 82,800.00   | 74,000.00  | 1545,320.00 | 40,200.00  | 31,000.00  | 1395,070.00       |                | 600.00    | 56,400.00         | 29,000.00 | 3,800.00   | 6,850.00   | 84,600.00  | 72,350.00     | 30,000.00 | 33,600.00   | 3721,790.00  |
|         | 12899  |             |            | 500.00      |            | 135,700.00  |            | 9,796.02   | 86,240.00         |                |           |                   |           |            |            |            |               |           |             | 232,236.02   |
|         | 12213  |             |            |             |            | 594,550.00  |            |            | 593,750.00        |                |           |                   |           |            |            |            |               |           |             | 1188,300.00  |
|         | TOTAL  | 934,280.35  | 382,940.00 | 514,788.09  | 816,430.47 | 4952,193.23 | 599,862.00 | 515,065.73 | 4218,359.00       | 0.00           | 60,830.70 | 277,726.00        | 57,500.00 | 200,164.00 | 16,850.00  | 621,930.00 | 362,219.00    | 41,264.37 | 784,910.72  | 15357,313.66 |
| JUNIO   | 12208  | 613,108.00  | 355,778.00 | 748,385.00  | 641,392.00 | 2962,269.00 | 634,085.00 | 390,869.00 | 3485,271.00       |                |           | 30,244.00         |           | 202,704.00 |            | 308,400.00 | 185,920.00    |           | 975,641.00  | 11534,066.00 |
|         | 12413  | 75,696.04   | 48,521.34  | 128,303.14  | 148,276.79 | 564,756.34  | 600.00     | 96,488.90  | 65,224.00         |                | 63,730.70 | 63,790.93         | 21,053.56 | 5,800.00   | 6,300.00   | 37,400.00  | 91,688.15     | 12,800.00 | 100,203.75  | 1530,633.64  |
|         | 12121  | 213,800.00  | 3,000.00   | 113,800.00  | 93,800.00  | 1644,960.00 | 116,200.00 | 41,800.00  | 1497,900.00       |                | 400.00    | 80,800.00         | 20,800.00 | 25,600.00  | 8,200.00   | 79,600.00  | 54,400.00     | 32,000.00 | 116,200.00  | 4143,260.00  |
|         | 12899  |             | 500.00     | 11,180.00   |            | 127,230.00  |            |            | 99,500.00         |                |           |                   |           |            |            |            |               |           |             | 238,410.00   |
|         | 12213  |             |            |             |            | 561,000.00  |            |            | 700,750.00        |                |           |                   |           |            |            |            |               |           |             | 1261,750.00  |
|         | TOTAL  | 902,604.04  | 407,799.34 | 1001,668.14 | 883,468.79 | 5860,215.34 | 750,885.00 | 529,157.90 | 5848,645.00       | 0.00           | 64,130.70 | 174,834.93        | 41,853.56 | 234,104.00 | 14,500.00  | 425,400.00 | 332,008.15    | 44,800.00 | 1192,044.75 | 18708,119.64 |

15357,313.66

SECRETARIA DE SEGURIDAD  
GERENCIA ADMINISTRATIVA  
GERENTE ADMINISTRATIVO

LIC. MARCIA ROXANA MORAN SERVELLON

RAFAEL ENRIQUE OCHOA  
TESORERO  
UNIDAD DE RECAUDACION  
SECRETARIA DE SEGURIDAD

